ACTS

OF THE

GENERAL ASSEMBLY



2024 SPECIAL SESSION I

ACTS

OF THE

GENERAL ASSEMBLY

OF THE

COMMONWEALTH OF VIRGINIA

2024 SPECIAL SESSION I

which met at the State Capitol, Richmond

Convened Monday, May 13, 2024

Adjourned sine die January 14, 2026

CHAPTERS 1-5

COMMONWEALTH OF VIRGINIA
RICHMOND
2024

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G. Paul Nardo
Clerk of the House of Delegates
and
Keeper of the Rolls of the Commonwealth

Jacqueline D. Scott
Indexing and Enrolling Director

Indexing and Enrolling Assistant Clerks

Sarah A. Armistead **Jeannine B. Layell**

in cooperation with the

Senate of Virginia,
Division of Legislative Services,
and
Division of Legislative Automated Systems

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ACTS OF THE GENERAL ASSEMBLY

2024 SPECIAL SESSION I

CHAPTER 1

[H 6002]

Approved May 13, 2024

An Act to amend and reenact Chapter 2 of the Acts of Assembly of 2022, Special Session I, as amended by Chapter 769 of the Acts of Assembly of 2023, as further amended by Chapter 1 of the Acts of Assembly of 2023, Special Session I, which appropriates the public revenues for two years ending, respectively, on June 30, 2023, and June 30, 2024.

Be it enacted by the General Assembly of Virginia:

1. That Items 0, 2, 6, 38, 72, 73, 98, 113, 115, 124, 125, 136, 137, 233, 274, 280, 284, 302, 303, 304, 306, 307, 308, 312, 313, 340, 341, 342, 344, 345, 347, 350, 373, 374, 380, 381,386, 391, 392, 402, 452, 479, 480, 483, 486, 486.10, 487.50, 494, § 2-0 ,C-77, § 3-1.01, § 3-5.14, and § 4-6.01 of Chapter 2 of the Acts of Assembly of 2022, Special Session I, as amended by Chapter 769 of the Acts of Assembly of 2023, as further amended by Chapter 1 of the Acts of Assembly of 2023, be hereby amended and reenacted and that the cited chapter be further amended by adding Items C-4.10, § 3-5.30 and § 3-5.31.

2.§1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	**Second Year**	**Total**
Unreserved Beginning Balance	$10,684,532,497	$10,930,591,910	$21,615,124,407
Additions to Balance	($3,078,628,035)	~~($7,126,108,812)~~ *($6,603,924,564)*	~~($10,204,736,847)~~ *($9,682,552,599)*
Official Revenue Estimates	$24,871,135,500	~~$26,369,314,900~~ *$28,279,500,000*	~~$51,240,450,400~~ *$53,150,635,500*
Transfer	$714,716,804	~~($129,796,220)~~ *($24,610,948)*	~~$584,920,584~~ *$690,105,856*
Total General Fund Resources Available for Appropriation	$33,191,756,766	~~$30,044,001,778~~ *$32,581,556,398*	~~$63,235,758,544~~ *$65,773,313,164*

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2022	$8,383,240,878	$0	$8,383,240,878
Official Revenue Estimates	$45,429,302,663	~~$47,405,121,153~~ *$46,297,760,335*	~~$92,834,423,816~~ *$91,727,062,998*
Lottery Proceeds Fund	$784,671,715	~~$850,842,423~~ *$944,668,276*	~~$1,635,514,138~~ *$1,729,339,991*
Internal Service Fund	$2,404,388,342	$2,413,968,065	$4,818,356,407
Bond Proceeds	$157,296,000	$98,420,000	$255,716,000
Total Nongeneral Fund Revenues Available for Appropriation	$57,158,899,598	~~$50,768,351,641~~	~~$107,927,251,239~~

		$49,754,816,676	*$106,913,716,274*
TOTAL PROJECTED REVENUES	$90,350,656,364	~~$80,812,353,419~~ *$82,336,373,074*	~~$171,163,009,783~~ *$172,687,029,438*

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

A. "Current biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two thousand twenty-four, inclusive.

B. "Previous biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand twenty-two, inclusive.

C. "Next biennium" means the period from the first day of July two thousand twenty-four, through the thirtieth day of June two thousand twenty-six, inclusive.

D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and which is designated in this act by title and a three-digit agency code.

E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations are shown.

G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the appropriations are shown.

H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent employment.

I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation Act if required to carry out the purpose for which the appropriation is made.

J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for information reference only.

K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the instructions for preparation of the Executive Budget.

§ 7. The total appropriations from all sources in this act have been allocated as follows:

BIENNIUM 2022-24

	General Fund	**Nongeneral Fund**	**Total**
OPERATING EXPENSES	~~$60,768,061,978~~ *$60,323,246,202*	~~$104,126,520,049~~ *$104,044,145,358*	~~$164,894,582,027~~ *$164,367,391,560*
LEGISLATIVE DEPARTMENT	$237,295,625	~~$10,491,800~~ *$10,723,991*	~~$247,787,425~~ *$248,019,616*
JUDICIAL DEPARTMENT	$1,171,654,063	$75,913,598	$1,247,567,661
EXECUTIVE DEPARTMENT	~~$59,325,134,857~~ *$58,880,319,081*	~~$101,721,695,319~~ *$101,639,088,437*	~~$161,046,830,176~~ *$160,519,407,518*
INDEPENDENT AGENCIES	$33,977,433	$2,318,419,332	~~$2,352,396,865~~ *$2,352,396,765*
STATE GRANTS TO NONSTATE AGENCIES	$0	$0	$0
CAPITAL OUTLAY EXPENSES	$2,460,439,690	~~$1,446,900,612~~	~~$3,907,340,302~~

		$1,447,640,612	*$3,908,080,302*
TOTAL	~~$63,228,501,668~~	~~$105,573,420,661~~	~~$168,801,922,329~~
	$62,783,685,892	*$105,491,785,970*	*$168,275,471,862*

§ 8. This chapter shall be known and may be cited as the "2024 Amendments to the 2023 Special Session I Amendments to the 2023 Appropriation Act."

ITEM 1.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024

PART 1: OPERATING EXPENSES

LEGISLATIVE DEPARTMENT

1. Not set out.

§ 1-1. AUDITOR OF PUBLIC ACCOUNTS (133)

2.	Legislative Evaluation and Review (78300)		$15,637,832	$15,637,832
	Financial and Compliance Audits (78301)	$15,637,832 $15,637,832		
	Fund Sources: General	$13,704,429 $13,704,429		
	Special	$1,933,403 $1,933,403		

Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of Virginia.

A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts, $218,491 from July 10, 2022 to June 9, 2023, $229,416 from June 10, 2023 to December 9, 2023, and $234,004 from December 10, 2023 to June 30, 2024.

B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the General Assembly the certified tax revenues collected in the most recently ended fiscal year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his report on (i) the 15 percent limitation and the amount that could be paid into the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code of Virginia.

C. The specifications of the Auditor of Public Accounts for the independent certified public accountants auditing localities shall include requirements for any money received by the sheriff. These requirements shall include that the independent certified public accountant must submit a letter to the Auditor of Public Accounts annually providing assurance as to whether the sheriff has maintained a proper system of internal controls and records in accordance with the Code of Virginia. This letter shall be submitted along with the locality's audit report.

D.1. Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than $200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.

2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties, Cities, and Towns regulations for all local governments establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt from the Administrative Process Act and shall be required for all audits completed after July 1, 2014.

E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the independent certified public accountants auditing localities and local government entities, shall include requirements related to the communication of other internal control deficiencies or financial matters, commonly referred to as a management letter. These requirements shall include that any such communication issued by the independent certified public accountants related to other internal control deficiencies or other financial matters that merit the attention of management and the governing body must be made in the form of official, written

ITEM 2.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
communication.				
F. Out of the amounts appropriated in this item, $325,000 the first year and $325,000 the second year from the general fund shall be available to implement compensation adjustments to address recruitment and retention. Implementation of the salary adjustments is contingent on the approval of a compensation plan by the Committee on Joint Rules.				
G. The Auditor of Public Accounts shall include in the annual Specifications for Audits of Counties, Cities, and Towns, and Specifications for Audits of Authorities, Boards, and Commissions, for the independent certified public accountants auditing localities and local government entities, requirements to ensure that each city and county and applicable local government entity comply with the provisions of Article 12 (§ 2.2-2365 et seq.) of Chapter 22 of Title 2.2, Code of Virginia, and any guidelines, procedures, and criteria set forth by the Opioid Abatement Authority relating to opioid abatement funds. Any such adjustment to the requirements in the Specifications for Audits of Counties, Cities, and Towns and the Specifications for Audits of Authorities, Boards, and Commissions, shall be exempt from the Administrative Process Act and shall be required for audits effective for fiscal years beginning on July 1, 2024, and thereafter.				
Total for Auditor of Public Accounts			**$15,637,832**	**$15,637,832**
General Fund Positions	120.00	120.00		
Nongeneral Fund Positions	16.00	16.00		
Position Level	136.00	136.00		
Fund Sources: General	$13,704,429	$13,704,429		
Special	$1,933,403	$1,933,403		
3. Not set out.				
4. Not set out.				
5. Not set out.				
§ 1-2. DIVISION OF LEGISLATIVE SERVICES (107)				
6. Legislative Research and Analysis (78400)			$8,738,378	~~$9,315,530~~ *$9,547,721*
Bill Drafting and Preparation (78401)	$8,738,378	~~$9,315,530~~ *$9,547,721*		
Fund Sources: General	$8,718,346	$8,968,346		
Special	$20,032	~~$347,184~~ *$579,375*		
Authority: Title 30, Chapter 2.2, Code of Virginia.				
A. Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative Services, $183,500 from July 10, 2022 to June 9, 2023 , $192,938 from June 10, 2023, to December 9, 2023, and $196,797 from December 10, 2023 to June 30, 2024.				
B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint Rules may establish a salary range for the Director, Division of Legislative Services.				
C. The Division of Legislative Services shall continue to provide administrative support to include payroll processing, accounting, and travel expense processing at no charge to the Behavioral Health Commission, the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, the Commission on Electric Utility Regulation, and the Virginia State Crime Commission.				
D. Out of this appropriation, $250,000 the first year from the general fund is provided to support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century. The funding may be used to contract for expertise and assistance in its work to evaluate the community-based				

ITEM 6.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
system of service delivery or other related topics as required by the work of the Joint Subcommittee. Any contractor hired shall evaluate the current system along with alternative delivery systems to provide the necessary information and assistance to the subcommittee in determining the most appropriate delivery system, or modifications to the current delivery system, that ensures access, quality, consistency, and accountability. Any remaining balance at year-end shall be carried forward to the subsequent fiscal year.				
E.1. Out of this appropriation, $178,400 each year from the general fund is provided to support costs associated with the Joint Subcommittee to Examine the Commonwealth's Pandemic Response, authorized by Senate Joint Resolution 10 of the 2022 General Assembly.				
2. Notwithstanding any other provision of law, the Senate Joint Resolution 10 (2022 Session) Joint Subcommittee to Examine the Commonwealth's Pandemic Response shall continue conducting its study and meet as needed, provide an interim status report by the first day of the 2024 General Assembly Session, and provide a final report by September 1, 2024. Any remaining appropriation at year end shall be carried forward to the subsequent fiscal year to support the Joint Subcommittee.				
F. Included in this item is ~~$327,152~~*$559,343* in the second year from dedicated special revenue to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.				
G. Out of this appropriation, $250,000 the second year from the general fund is provided for the Division to procure additional expertise as necessary in its role as staff support to the Virginia Gaming Commission established by House Joint Resolution 548, 2023 Acts of Assembly. In addition to the activities directed in HJR 548, the Joint Subcommittee shall evaluate all potential options to consolidate gaming regulation and oversight in the Commonwealth and provide a detailed transition plan in support of recommendations.				
Total for Division of Legislative Services			**$8,738,378**	**~~$9,315,530~~** ***$9,547,721***
General Fund Positions	61.00	61.00		
Position Level	61.00	61.00		
Fund Sources: General	$8,718,346	$8,968,346		
Special	$20,032	~~$347,184~~ *$579,375*		

7. Not set out.

8. Not set out.

9. Not set out.

10. Not set out.

11. Not set out.

12. Not set out.

13. Not set out.

14. Not set out.

15. Not set out.

16. Not set out.

17. Not set out.

ITEM 18.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
18.	Not set out.				
19.	Not set out.				
20.	Not set out.				
21.	Not set out.				
22.	Not set out.				
23.	Not set out.				
24.	Not set out.				
25.	Not set out.				
26.	Not set out.				
27.	Not set out.				
28.	Not set out.				
29.	Not set out.				
30.	Not set out.				
	Grand Total for Division of Legislative Services			**$11,211,005**	**~~$11,798,009~~** ***$12,030,200***
	General Fund Positions	76.00	77.00		
	Position Level	76.00	77.00		
	Fund Sources: General	$11,166,941	$11,426,793		
	Special	$44,064	~~$371,216~~ *$603,407*		
31.	Not set out.				
32.	Not set out.				
33.	Not set out.				
34.	Not set out.				
35.	Not set out.				

§ 1-3. DIVISION OF LEGISLATIVE SERVICES (107)

35.50	Not set out.				
	Grand Total for Division of Legislative Services			**$0**	**$345,525**
	General Fund Positions	0.00	6.00		
	Position Level	0.00	6.00		
	Fund Sources: General	$0	$345,525		
36.	Not set out.				

ITEM 37.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
37. Not set out.				

§ 1-4. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)

38. Enactment of Laws (78200)			$710,315	$710,315
Undesignated Support for Enactment of Laws Services (78205)	$710,315	$710,315		
Fund Sources: General	$710,315	$710,315		

Authority: Discretionary Inclusion.

A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets of legislative agencies or other such costs approved by the Joint Rules Committee.

B. Included within this appropriation is an amount estimated at $200,000 the first year and $200,000 the second year from the general fund and one position for the operation of the Capitol Guides program. The allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates and the Clerk of the Senate.

C. On or before June 30, 2024, the Committee on Joint Rules shall authorize a reversion to the general fund of ~~$7,072,307~~*$14,029,307* representing savings generated by legislative agencies in the second year of the 2022-2024 biennium. The total savings amount includes estimated savings within the following legislative agencies:

Legislative Agency	**Estimated Savings FY 2024**
101: General Assembly	$1,200,000
107: Division of Legislative Services	~~$1,200,000~~ *$3,912,169*
109: Division of Legislative Automated Systems	*$500,000*
110: Joint Legislative Audit and Review Commission	$934,762
133: Auditor of Public Accounts	*$601,464*
839: Virginia Commission on Youth	$25,000
844: Joint Commission on Health Care	$20,000
961: Division of Capitol Police	~~$3,692,545~~ *$6,835,912*
Total	***~~$7,072,307~~ $14,029,307***

Total for Legislative Department Reversion Clearing Account			**$710,315**	**$710,315**
General Fund Positions	1.00	1.00		
Position Level	1.00	1.00		
Fund Sources: General	$710,315	$710,315		
TOTAL FOR LEGISLATIVE DEPARTMENT			**$123,734,824**	**~~$124,052,601~~ *$124,284,792***
General Fund Positions	628.00	641.00		
Nongeneral Fund Positions	32.50	32.50		
Position Level	660.50	673.50		
Fund Sources: General	$118,652,500	$118,643,125		
Special	$4,815,500	~~$5,142,652~~ *$5,374,843*		
Trust and Agency	$129,282	$129,282		
Federal Trust	$137,542	$137,542		

ITEM 39.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
	JUDICIAL DEPARTMENT				
39.	Not set out.				
40.	Not set out.				
41.	Not set out.				
42.	Not set out.				
43.	Not set out.				
44.	Not set out.				
45.	Not set out.				
46.	Not set out.				
47.	Not set out.				
48.	Not set out.				
49.	Not set out.				
50.	Not set out.				
51.	Not set out.				
52.	Not set out.				
53.	Not set out.				
54.	Not set out.				
	TOTAL FOR JUDICIAL DEPARTMENT			**$619,984,876**	**$627,582,785**
	General Fund Positions	3,749.71	3,754.71		
	Nongeneral Fund Positions	106.00	106.00		
	Position Level	3,855.71	3,860.71		
	Fund Sources: General	$582,028,077	$589,625,986		
	Special	$10,556,686	$10,556,686		
	Dedicated Special Revenue	$26,085,368	$26,085,368		
	Federal Trust	$1,314,745	$1,314,745		

ITEM 55.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
EXECUTIVE DEPARTMENT				
EXECUTIVE OFFICES				
55. Not set out.				
56. Not set out.				
57. Not set out.				
58. Not set out.				
59. Not set out.				
60. Not set out.				
61. Not set out.				
62. Not set out.				
63. Not set out.				
64. Not set out.				
65. Not set out.				
66. Not set out.				
67. Not set out.				
68. Not set out.				
69. Not set out.				
TOTAL FOR EXECUTIVE OFFICES			**$92,367,860**	**$94,642,376**
General Fund Positions	421.92	439.92		
Nongeneral Fund Positions	247.58	247.58		
Position Level	669.50	687.50		
Fund Sources: General	$55,116,035	$57,390,551		
Special	$22,832,192	$22,832,192		
Commonwealth Transportation	$2,352,587	$2,352,587		
Dedicated Special Revenue	$112,735	$112,735		
Federal Trust	$11,954,311	$11,954,311		

ITEM 70.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024

OFFICE OF ADMINISTRATION

70. Not set out.

71. Not set out.

§ 1-5. COMPENSATION BOARD (157)

72. Financial Assistance for Sheriffs' Offices and Regional Jails (30700)			$573,722,067	~~$593,528,504~~ *$591,279,814*
Financial Assistance for Regional Jail Operations (30710)	$198,332,868	~~$205,094,615~~ *$204,318,222*		
Financial Assistance for Local Law Enforcement (30712)	$108,643,817	$109,464,232		
Financial Assistance for Local Court Services (30713)	$66,038,779	$66,665,308		
Financial Assistance to Sheriffs (30716)	$13,664,735	$14,512,415		
Financial Assistance for Local Jail Operations (30718)	$187,041,868	~~$197,791,934~~ *$196,319,637*		
Fund Sources: General	$565,719,409	~~$585,525,846~~ *$583,277,156*		
Dedicated Special Revenue	$8,002,658	$8,002,658		

Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of Virginia.

A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall be as hereinafter prescribed, according to the population of the city or county served and whether the sheriff is charged with civil processing and courtroom security responsibilities only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the purpose of determining the salary for which a sheriff is eligible.

2. Whenever a sheriff is such for a county and city together, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such sheriff under the provisions of this item and such sheriff shall receive as additional compensation the sum of one thousand dollars.

	August 1, 2022 to June 30, 2023	July 1, 2023 to November 30, 2023	December 1, 2023 to June 30, 2024
Law Enforcement and Jail Responsibility			
Less than 10,000	$78,853	$82,796	$115,946
10,000 to 19,999	$90,633	$95,165	$115,946
20,000 to 39,999	$99,599	$104,579	$115,946
40,000 to 69,999	$108,260	$113,673	$115,946
70,000 to 99,999	$120,288	$126,302	$128,828
100,000 to 174,999	$133,657	$140,340	$143,147
175,000 to 249,999	$140,688	$147,722	$150,676
250,000 and above	$156,320	$164,136	$167,419
Law Enforcement or Jail			

ITEM 72.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
Less than 10,000	$77,273	$81,137		$113,628
10,000 to 19,999	$88,822	$93,263		$113,628
20,000 to 39,999	$97,606	$102,486		$113,628
40,000 to 69,999	$106,095	$111,400		$113,628
70,000 to 99,999	$117,882	$123,776		$126,252
100,000 to 174,999	$130,980	$137,529		$140,280
175,000 to 249,999	$137,876	$144,770		$147,665
250,000 and above	$153,976	$161,675		$164,909
No Law Enforcement or Jail Responsibility				
Less than 10,000	$72,609	$76,239		$106,671
10,000 to 19,999	$80,676	$84,710		$106,671
20,000 to 39,999	$89,637	$94,119		$106,671
40,000 to 69,999	$99,599	$104,579		$106,671
70,000 to 99,999	$110,667	$116,200		$118,524
100,000 to 174,999	$122,960	$129,108		$131,690
175,000 to 249,999	$129,430	$135,902		$138,620
250,000 and above	$145,378	$152,647		$155,700

B. Out of the amounts provided for in this Item, no expenditures shall be made to provide security devices such as magnetometers in standard use in major metropolitan airports. Personnel expenditures for operation of such equipment incidental to the duties of courtroom and courthouse security deputies may be authorized, provided that no additional expenditures for personnel shall be approved for the principal purpose of operating these devices.

C. In accordance with the provisions of § 53.1-120, Code of Virginia, sheriffs are responsible for ensuring courtroom safety and chief judges are responsible, by agreement with the sheriff of the jurisdiction, for the designation of courtroom security deputies for their respective courts. However, unless a judge provides the sheriff with a written order stating that a substantial security risk exists in a particular case, no courtroom security deputies may be ordered by a judge for civil cases, not more than one deputy may be ordered by a judge for criminal cases in a district court, and not more than two deputies may be ordered by a judge for criminal cases in a circuit court. In complying with such orders for additional security, the sheriff may consider other deputies present in the courtroom as part of his security force.

D. Should the scheduled opening date of any facility be delayed for which funds are available in this Item, the Director, Department of Planning and Budget, may allot such funds as the Compensation Board may request to allow the employment of staff for training purposes not more than 45 days prior to the rescheduled opening date for the facility.

E. Consistent with the provisions of paragraph B of Item 79, the board shall allocate the additional jail deputies provided in this appropriation using a ratio of one jail deputy for every 3.0 beds of operational capacity. Operational capacity shall be determined by the Department of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is overcrowded. Overcrowding for these purposes shall be defined as when the average annual daily population exceeds the operational capacity. In those jails experiencing overcrowding, the board may allocate one additional jail deputy for every five average annual daily prisoners above operational capacity. Should overcrowding be reduced or eliminated in any jail, the Compensation Board shall reallocate positions previously assigned due to overcrowding to other jails in the Commonwealth that are experiencing overcrowding.

F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate classification positions approved by the Compensation Board for local correctional facilities shall be paid out of this appropriation.

G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a master deputy pay grade to those sheriffs' offices which had

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certified, on or before January 1, 1997, having a career development plan for deputy sheriffs that meet the minimum criteria set forth by the Compensation Board for such plans. The Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions in each sheriff's office.

2. Each sheriff who desires to participate in the Master Deputy Program who had not certified a career development plan on or before January 1, 1997, may elect to participate by certifying to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board. Such election shall be made by July 1 for an effective date of participation the following July 1.

3. Subject to appropriations by the General Assembly for this purpose, funding shall be provided by the Compensation Board for participation in the Master Deputy Program to sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by the Compensation Board of the election by the sheriff.

H. The Compensation Board shall estimate biannually the number of additional law enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia. Such estimate of the number of positions and related costs shall be included in the board's biennial budget request submission to the Governor and General Assembly. The allocation of such positions, established by the Governor and General Assembly in Item 79 of this act, shall be determined by the Compensation Board on an annual basis. The annual allocation of these positions to local sheriffs' offices shall be based upon the most recent final population estimate for the locality that is available to the Compensation Board at the time when the agency's annual budget request is completed. The source of such population estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia or the United States Bureau of the Census. For the first year of the biennium, the Compensation Board shall allocate positions based upon the most recent provisional population estimates available at the time the agency's annual budget is completed.

I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails may be transferred between Items 72 and 73, as needed, to cover any deficits incurred in the programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.

J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Sheriffs' Career Development Program.

2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs' Career Development Program have been met, and provided that such certification is submitted by sheriffs as part of their annual budget request to the Compensation Board on or before February 1 of each year, the Compensation Board shall increase the annual salary shown in paragraph A of this Item by the percentage shown herein for a twelve-month period effective the following July 1.

a. 9.3 percent increase for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program where such criteria includes that a sheriff has achieved certification in a program agreed upon by the Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth University , or, where such criteria include that a sheriff's office seeking accreditation has been assessed and will be considered for accreditation by the accrediting body no later than March 1, and have achieved accreditation by March 1 from the Virginia Law Enforcement Professional Standards Commission, or the Commission on Accreditation of Law Enforcement agencies, or the American Correctional Association.

3. Other constitutional officers' associations may request the General Assembly to include certification in a program agreed upon by the Compensation Board and the officers' associations by the Weldon Cooper Center for Public Service to the requirements for participation in their respective career development programs.

K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, $8,000,000 the first year and $8,000,000 the second year from the Wireless E-911 Fund is

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included in this appropriation for local law enforcement dispatchers to offset dispatch center operations and related costs.

L. Notwithstanding the provisions of §§ 53.1-131 through 53.1 -131.3, Code of Virginia, local and regional jails may charge inmates participating in inmate work programs a reasonable daily amount, not to exceed the actual daily cost, to operate the program.

M.1. Included in this appropriation is $ 1,856,649 the first year and $1,856,649 the second year from the general fund for the Compensation Board to contract for services to be provided by the Virginia Center for Policing Innovation to implement and maintain the interface between all local and regional jails in the Commonwealth and the Statewide Automated Victim Information and Notification (SAVIN) system, to provide for SAVIN program coordination, and to maintain the interface between SAVIN and the Virginia Sex Offender Registry and provide for automated protective order notifications. All law enforcement agencies receiving general funds pursuant to this item shall provide the data requirements necessary to participate in the SAVIN system.

2. The data collected for purposes of the Statewide Automated Victim Information and Notification (SAVIN) system may be used to support additional public safety systems authorized by statute or the Appropriation Act. In support of these systems, the data may be used to determine or supplement risk factors, provide notifications, or data-driven information. The Commonwealth of Virginia's Chief Data Officer and the Compensation Board shall be permitted access to, and extraction of, such raw state data provided for these purposes, under terms agreed to by both the vendor collecting data under contract with the Virginia Center for Policing Innovation and the Commonwealth of Virginia's Chief Data Officer. No raw data shall be transferred beyond the SAVIN system except that which is shared with the Commonwealth of Virginia's Chief Data Officer in such mutually agreed upon manner.

N. Included in this appropriation is $2,478,556 the first year and $2,478,556 the second year from the general fund to support staffing costs associated with the expansion project at Prince William/Manassas Regional Jail.

O. Included in this appropriation is $2,194,589 the first year and $2,194,589 the second year from the general fund to support staffing costs associated with the Henry County jail replacement project.

P. Out of the amounts appropriated in this item, $7,332,246 the first year and $9,835,820 the second year from the general fund is provided for additional behavioral health case managers and medical treatment positions in local and regional jails. The Compensation Board shall provide a progress report on the implementation of these positions, including but not limited to the amount of funding allocated to each jail and how the jail utilized the funding, behavioral health screening and assessment of individuals committed to local correctional facilities, the type of mental health services provided, the number of individuals with serious mental illness assessed as requiring behavioral health services who (i) needed and (ii) received discharge planning upon release from the local correctional facility, and barriers to implementing the initiative. A progress report shall be submitted to the Governor, the Secretary of Administration, the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee, and the Director, Department of Planning and Budget, on or before November 1, 2022 and November 1, 2023.

Q. Out of the amounts appropriated in this item, $32,154,902 the first year and $38,585,989 the second year from the general fund is provided to raise the entry level annual salary of sworn sheriff deputies and regional jail officers personnel to $42,000, effective August 1, 2022. The Compensation Board shall report on the allocation of these funds and the specific measures of effectiveness that indicate the degree to which these salary adjustments reduce the number of departures and vacancies. A report is due to the Governor, the Chairs of the House Appropriation and Senate Finance and Appropriation Committees, and the Director, Department of Planning and Budget no later than October 15, 2023.

R. Included in this item, $6,777,219 the first year and $8,132,664 the second year from the general fund to provide a base salary increase of $100 for each full year of service for sworn personnel who have three or more years of continuous state service up to thirty years, effective August 1, 2022.

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S. Out of the amounts appropriated in this item, $7,579,057 the second year from the general fund is provided for compensation adjustments for deputy sheriffs and regional jail officers, effective December 1, 2023, to address compression issues which resulted from increasing the entry level starting pay to $42,000.

T. Notwithstanding the provisions of paragraph H. of Item 79 of this act, included in this appropriation is $1,026,952 the second year from the general fund to support new staffing associated with an increase in the rated operating capacity resulting from former expansions at the Piedmont Regional Jail that were not previously provided in base staffing and related funding by the Compensation Board, effective December 1, 2023.

73.	Financial Assistance for Confinement of Inmates in Local and Regional Facilities (35600)			$50,841,403	~~$54,906,489~~ *$39,906,489*
	Financial Assistance for Local Jail Per Diem (35601)	$21,544,188	~~$23,261,981~~ *$16,151,533*		
	Financial Assistance for Regional Jail Per Diem (35604)	$29,297,215	~~$31,644,508~~ *$23,754,956*		
	Fund Sources: General	$50,841,403	~~$54,906,489~~ *$39,906,489*		

Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.

A. In the event the appropriation in this Item proves to be insufficient to fund all of its provisions, any amount remaining as of June 1, 2023, and June 1, 2024, may be reallocated among localities on a pro rata basis according to such deficiency.

B. For the purposes of this Item, the following definitions shall be applicable:

1. Effective sentence--a convicted offender's sentence as rendered by the court less any portion of the sentence suspended by the court.

2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any person convicted of a misdemeanor offense and sentenced to a term in a local correctional facility; or (c) any person convicted of a felony offense and given an effective sentence of (i) twelve months or less or (ii) less than one year.

3. State responsible inmate--any person convicted of one or more felony offenses and (a) the sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective sentences for felonies, committed before January 1, 1995, is more than two years.

C. The individual or entity responsible for operating any facility which receives funds from this Item may, if requested by the Department of Corrections, enter into an agreement with the department to accept the transfer of convicted felons, from other local facilities or from facilities operated by the Department of Corrections. In entering into any such agreements, or in effecting the transfer of offenders, the Department of Corrections shall consider the security requirements of transferred offenders and the capability of the local facility to maintain such offenders. For purposes of calculating the amount due each locality, all funds earned by the locality as a result of an agreement with the Department of Corrections shall be included as receipts from these appropriations.

D. Out of this appropriation, an amount not to exceed $377,010 the first year and $377,010 the second year from the general fund, is designated to be held in reserve for unbudgeted medical expenses incurred by local correctional facilities in the care of state responsible felons.

E. The following amounts shall be paid out of this appropriation to compensate localities for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an

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alternative to incarceration program operated by, or under the authority of, the sheriff or jail board:

1.a. For local responsible inmates--$4 per inmate day, or, if the inmate is housed and maintained in a jail farm not under the control of the sheriff, the rate shall be $18 per inmate day, for inmates housed through November 30, 2023.

b. For local responsible inmates--$5 per inmate day, or, if the inmate is housed and maintained in a jail farm not under control of the sheriff, the rate shall be $19 per inmate day, for inmates housed beginning December 1, 2023.

2. For state responsible inmates--$12 per inmate day through June 30, 2022, and $15 per inmate day effective July 1, 2022.

F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative punishment or alternative to incarceration programs:

1. Such payment is intended to be made for prisoners that would otherwise be housed in a local correctional facility. It is not intended for prisoners that would otherwise be sentenced to community service or placed on probation.

2. No such payment shall be made unless the program has been approved by the Department of Corrections or the Department of Criminal Justice Services. Alternative punishment or alternative to incarceration programs, however, may include supervised work experience, treatment, and electronic monitoring programs.

G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions of this Item, the Compensation Board shall provide payment to any locality with an average daily jail population of under ten in FY 1995 an inmate per diem rate of $18 per day for local responsible inmates and $12 per day for state responsible inmates held in these jails in lieu of personal service costs for corrections' officers.

2. Any locality covered by the provisions of this paragraph shall be exempt from the provisions thereof provided that the locally elected sheriff, with the assistance of the Compensation Board, enters into good faith negotiations to house his prisoners in an existing local or regional jail. In establishing the per diem rate and capital contribution, if any, to be charged to such locality by a local or regional jail, the Compensation Board and the local sheriff or regional jail authority shall consider the operating support and capital contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the progress of these negotiations and may withhold the exemption granted by this paragraph if, in the board's opinion, the local sheriff fails to negotiate in good faith.

H.1. The Compensation Board shall recover the state-funded costs associated with housing federal inmates, District of Columbia inmates or contract inmates from other states. The Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day salary funds provided by the Commonwealth, as identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day operating costs provided by the Commonwealth, excluding payments otherwise provided for in this Item, as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in the most recent Jail Cost Report, the Compensation Board shall use the statewide average of per inmate day salary funds provided by the Commonwealth.

2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth from the facility's next quarterly per diem payment for state-responsible and local-responsible inmates. Should the next quarterly per diem payment owed the locality not be sufficient against which to net the total quarterly recovery amount, the locality shall remit the remaining amount not recovered to the Compensation Board.

3. Any local or regional jail which receives funding from the Compensation Board shall give

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priority to the housing of local-responsible, state-responsible, and state contract inmates, in that order, as provided in paragraph H.1.

4. The Compensation Board shall not provide any inmate per diem payments to any local or regional jail which holds federal inmates in excess of the number of beds contracted for with the Department of Corrections, unless the Director, Department of Corrections, certifies to the Chairman of the Compensation Board that a) such contract beds are not required; b) the facility has operational capacity built under contract with the federal government; c) the facility has received a grant from the federal government for a portion of the capital costs; or d) the facility has applied to the Department of Corrections for participation in the contract bed program with a sufficient number of beds to meet the Department of Corrections' need or ability to fund contract beds at that facility in any given fiscal year.

5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H.1. of this Item to any jail which holds inmates from another state on a contractual basis. However, recovery in such circumstances shall not be made for inmates held pending extradition to other states or pending transfer to the Virginia Department of Corrections.

6. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital contribution.

7. For a local or regional jail which operates bed space specifically built utilizing federal capital or grant funds for the housing of federal inmates and for which Compensation Board funding has never been authorized for staff for such bed space, the Compensation Board shall allow an exemption from the recovery provided in paragraph H.1. for a defined number of federal prisoners upon certification by the sheriff or superintendent that the federal government has paid for the construction of bed space in the facility or provided a grant for a portion of the capital cost. Such certification shall include specific funding amounts paid by the federal government, localities, and/or regional jail authorities, and the Commonwealth for the construction of bed space specifically built for the housing of federal inmates and for the construction of the jail facility in its entirety. The defined number of federal prisoners to be exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of funding paid by the federal government and localities and/or regional jail authorities for the construction of bed space to house federal prisoners to the total funding paid by all sources, including the Commonwealth, for all construction costs for the jail facility in its entirety. For Western Tidewater Regional Jail, exemption from the recovery provided in paragraph H.1. shall apply to the first 76 federal inmates housed at the jail and for any inmate above 130 housed at the jail at any given time.

8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant to a work release program operated by the federal Bureau of Prisons shall be exempt from the recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this item if such federal inmates have been assigned by the federal Bureau of Prisons to a home electronic monitoring program in place for such inmates by agreement with the jail on or before January 1, 2012 and are not housed in the jail facility. However, no such exemption shall apply to any federal inmate while they are housed in the regional jail facility.

I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and Regional Facilities, may be transferred between Items 72 and 73, as needed, to cover any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.

J.1. The Compensation Board shall provide an annual report on the number and diagnoses of inmates with mental illnesses in local and regional jails, the treatment services provided, and expenditures on jail mental health programs. The report shall be prepared in cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia Association of Community Services Boards, and the Department of Behavioral Health and Developmental Services, and shall be coordinated with the data

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submissions required for the annual jail cost report. Copies of this report shall be provided by November 1 of each year to the Governor, Director, Department of Planning and Budget, and the Chairs of the Senate Finance and Appropriations and House Appropriations Committees.				
2. Whenever a person is admitted to a local or regional correctional facility, the staff of the facility shall screen such person for mental illness using a scientifically validated instrument. The Commissioner of Behavioral Health and Developmental Services shall designate the instrument to be used for the screenings and such instrument shall be capable of being administered by an employee of the local or regional correctional facility, other than a health care provider, provided that such employee is trained in the administration of such instrument.				
K. Out of the amounts appropriated in this item, $215,939 the first year and $215,939 the second year from the general fund is provided for the purpose of reimbursing the County of Nottoway for the expense of confining residents of the Virginia Center for Behavioral Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of the County. Reimbursements by the Board are to be made quarterly, and shall be equal to demonstrated costs incurred by the County of Nottoway for confinement of these individuals, and shall not exceed the amounts provided in this paragraph for each fiscal year. Demonstrated costs may include expenses incurred in the last month of the prior fiscal year if not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation Board any information and assistance it determines is necessary to calculate amounts to be reimbursed to the County of Nottoway.				
74. Not set out.				
75. Not set out.				
76. Not set out.				
77. Not set out.				
78. Not set out.				
79. Not set out.				
Total for Compensation Board			**$826,608,111**	**~~$858,557,415~~** ***$841,308,725***
General Fund Positions	21.00	21.00		
Nongeneral Fund Positions	1.00	1.00		
Position Level	22.00	22.00		
Fund Sources: General	$810,012,233	~~$841,961,537~~ *$824,712,847*		
Trust and Agency	$8,003,370	$8,003,370		
Dedicated Special Revenue	$8,592,508	$8,592,508		
80. Not set out.				
81. Not set out.				
82. Not set out.				
83. Not set out.				
84. Not set out.				
85. Not set out.				
86. Not set out.				

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87.	Not set out.				
88.	Not set out.				
89.	Not set out.				
90.	Not set out.				
91.	Not set out.				
92.	Not set out.				
93.	Not set out.				
94.	Not set out.				
	TOTAL FOR OFFICE OF ADMINISTRATION			**$4,068,056,357**	~~**$4,077,560,420**~~ ***$4,060,311,730***
	General Fund Positions	456.90	454.90		
	Nongeneral Fund Positions	787.50	823.50		
	Position Level	1,244.40	1,278.40		
	Fund Sources: General	$886,289,698	~~$910,451,222~~ *$893,202,532*		
	Special	$22,825,132	$23,546,132		
	Enterprise	$631,969,447	$631,994,109		
	Internal Service	$2,351,204,710	$2,357,197,983		
	Trust and Agency	$138,365,306	$138,365,306		
	Dedicated Special Revenue	$8,592,508	$8,592,508		
	Federal Trust	$28,809,556	$7,413,160		

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OFFICE OF AGRICULTURE AND FORESTRY				
95. Not set out.				
§ 1-6. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)				
96. Not set out.				
97. Not set out.				
98. Agricultural Industry Marketing, Development, Promotion, and Improvement (53200)			$24,854,689	~~$24,235,814~~ *$25,387,713*
Grading and Certification of Virginia Products (53201)	$7,846,952	$7,846,952		
Milk Marketing Regulation (53204)	$888,753	$888,753		
Marketing Research (53205)	$313,200	$313,200		
Market Virginia Agricultural and Forestry Products Nationally and Internationally (53206)	$5,343,927	$5,343,927		
Agricultural Commodity Boards (53208)	$8,540,393	~~$7,921,518~~ *$9,073,417*		
Agribusiness Development Services and Farmland Preservation (53209)	$1,921,464	$1,921,464		
Fund Sources: General	$11,111,463	~~$10,492,588~~ *$11,644,487*		
Special	$158,125	$158,125		
Trust and Agency	$7,285,070	$7,285,070		
Dedicated Special Revenue	$5,579,133	$5,579,133		
Federal Trust	$720,898	$720,898		

Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.

A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the following estimated amounts:

1. To the Tobacco Board, $143,000 the first year and $143,000 the second year.

2. To the Corn Board, $390,000 the first year and $390,000 the second year.

3. To the Egg Board, $210,000 the first year and $210,000 the second year.

4. To the Soybean Board, $1,164,000 the first year and $1,164,000 the second year.

5. To the Peanut Board, $320,000 the first year and $320,000 the second year.

6. To the Cattle Industry Board, $800,000 the first year and $800,000 the second year.

7. To the Virginia Small Grains Board, $400,000 the first year and $400,000 the second year.

8. To the Virginia Horse Industry Board, $320,000 the first year and $320,000 the second year.

9. To the Virginia Sheep Industry Board, $35,000 the first year and $35,000 the second year.

10. To the Virginia Potato Board, $25,000 the first year and $25,000 the second year.

11. To the Virginia Cotton Board, $180,000 the first year and $180,000 the second year.

12. To the State Apple Board, $150,000 the first year and $150,000 the second year.

B. Each commodity board is authorized to expend funds in accordance with its authority as stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.

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C. Each commodity board specified in this Item shall provide an annual notification to its excise tax paying producers which summarizes the purpose of the board and the excise tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal year expenditures and the board's past year activities. The manner of notification shall be determined by each board.

D. Out of the amounts in this Item shall be paid from certain special fund license taxes, license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7, Code of Virginia, to the Virginia Marine Products Board, $402,543 and two positions the first year and $402,543 and two positions the second year.

E.1. Out of the amounts in this Item, $2,514,048 the first year and $2,514,048 the second year from the general fund shall be deposited to the Virginia Wine Promotion Fund as established in § 3.2-3005, Code of Virginia.

2. Out of the amounts provided in this item, $125,000 the first year from the general fund is provided to support the Wine Board of Virginia for the purpose of developing vinifera-style wine grapes adapted to the Mid-Atlantic region.

F. Out of the amounts in this Item, $952,375 the first year ~~the general fund and an amount the second year to be provided consistent with the provisions of Chapters 84 and 85 of the Acts of Assembly of 2022~~ *and $1,151,899 the second year from the general fund* shall be deposited to the Virginia Spirits Promotion Fund established pursuant to § 3.2-3012, Code of Virginia.

G. Out of the amounts in this Item, $875,000 the first year and $875,000 the second year from the general fund shall be deposited to the Virginia Farmland Preservation Fund established in § 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.

H. Out of the amounts in this Item, $30,000 the first year and $30,000 the second year from the general fund is provided to support a pilot partnership between the Department and Virginia State University's (VSU) Small Farm Management Agents to increase diversity of program participants, with an emphasis on small, socially disadvantaged, BIPOC, new and beginning, veteran and women farmers and landowners.

I. Out of the amounts in this Item, the Commissioner is authorized to expend from the general fund amounts not to exceed $25,000 the first year and $25,000 the second year for entertainment expenses commonly borne by businesses. Further, such expenses shall be recorded separately by the agency.

J. Out of the amounts in this Item, the Commissioner is authorized to expend $1,120,226 the first year and $1,120,226 the second year from the general fund for the promotion of Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the international offices opened by the Virginia Economic Development Partnership.

K. Out of the amounts in this Item, $250,000 the first year and $250,000 the second year from the general fund is provided for the Department's efforts to support the International Trade Plan.

L. Out of the amounts in this Item, $25,000 the first year and $25,000 the second year from the general fund shall be provided to support 4-H and Future Farmers of America youth participation educational costs at the State Fair of Virginia. These funds shall not be used for administrative costs by the State Fair.

M. Out of the amounts for this Item, $458,500 the second year from the general fund and two positions are provided to establish the Virginia Beer Distribution Company, consistent with the provisions of § 3.2-102, Code of Virginia.

99. Not set out.

100. Not set out.

101. Not set out.

ITEM 102.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
102.	Not set out.				
103.	Not set out.				
104.	Not set out.				
105.	Not set out.				
106.	Not set out.				
107.	Not set out.				
	Total for Department of Agriculture and Consumer Services			**$88,495,929**	**~~$88,407,054~~** ***$89,558,953***
	General Fund Positions	359.49	376.49		
	Nongeneral Fund Positions	222.51	232.51		
	Position Level	582.00	609.00		
	Fund Sources: General	$49,249,000	~~$49,165,125~~ *$50,317,024*		
	Special	$7,518,148	$7,518,148		
	Trust and Agency	$7,453,864	$7,453,864		
	Dedicated Special Revenue	$10,842,027	$10,837,027		
	Federal Trust	$13,432,890	$13,432,890		
108.	Not set out.				
109.	Not set out.				
110.	Not set out.				
111.	Not set out.				
	TOTAL FOR OFFICE OF AGRICULTURE AND FORESTRY			**$140,225,694**	**~~$134,559,989~~** ***$135,711,888***
	General Fund Positions	528.08	545.08		
	Nongeneral Fund Positions	345.92	355.92		
	Position Level	874.00	901.00		
	Fund Sources: General	$78,419,987	~~$72,759,282~~ *$73,911,181*		
	Special	$25,099,502	$25,099,502		
	Trust and Agency	$7,474,864	$7,474,864		
	Dedicated Special Revenue	$11,508,298	$11,503,298		
	Federal Trust	$17,723,043	$17,723,043		

ITEM 112.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024

OFFICE OF COMMERCE AND TRADE

§ 1-7. SECRETARY OF COMMERCE AND TRADE (192)

112. Not set out.

Economic Development Incentive Payments (312)

113.	Economic Development Services (53400)		$155,583,083	~~$414,366,290~~ *$403,613,433*
	Financial Assistance for Economic Development (53410)	$155,583,083	~~$414,366,290~~ *$403,613,433*	
	Fund Sources: General	$155,433,083	~~$414,216,290~~ *$403,463,433*	
	Dedicated Special Revenue	$150,000	$150,000	

Authority: Discretionary Inclusion.

A.1. Out of the appropriation for this Item, $19,750,000 the first year and $19,750,000 the second year from the general fund shall be deposited to the Commonwealth's Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at the discretion of the Governor, subject to prior consultation with the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, to attract economic development prospects to locate or expand in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is of regional or statewide interest and elects to waive the requirement for a local matching contribution, such action shall be included in the report on expenditures from the Commonwealth's Development Opportunity Fund required by § 2.2-115, F., Code of Virginia. Such report shall include an explanation on the jobs anticipated to be created, the capital investment made for the project, and why the waiver was provided.

2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans shall be approved by the Governor and made in accordance with procedures established by the Virginia Economic Development Partnership and approved by the State Comptroller. Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid to the general fund of the state treasury. The Governor may establish the interest rate to be charged, otherwise, any interest charged shall be at market rates as determined by the State Treasurer and shall be indicative of the duration of the loan. The Virginia Economic Development Partnership shall be responsible for monitoring repayment of such loans and reporting the receivables to the State Comptroller as required.

3. Funds may be used for public and private utility extension or capacity development on and off site; road, rail, or other transportation access costs beyond the funding capability of existing programs; site acquisition; grading, drainage, paving, and other activity required to prepare a site for construction; construction or build-out of publicly-owned buildings; grants or loans to an industrial development authority, housing and redevelopment authority, or other political subdivision pursuant to their duties or powers; training; or anything else permitted by law.

4. Consideration should be given to economic development projects that 1) are in areas of high unemployment; 2) link commercial development along existing transportation/transit corridors within regions; and 3) are located near existing public infrastructure.

5. It is the intent of the General Assembly that the Virginia Economic Development Partnership shall work with localities awarded grants from the Commonwealth's Development Opportunity Fund to recover such moneys when the economic development projects fail to meet minimal agreed-upon capital investment and job creation targets. All such recoveries shall be deposited and credited to the Commonwealth's Development Opportunity Fund.

ITEM 113.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024

B.1. Out of the appropriation for this Item, $2,910,000 the first year and ~~$2,786,350~~ *$2,276,350* the second year from the general fund shall be deposited to the Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment performance grants in accordance with § 2.2-5101, Code of Virginia.

2. Consideration should be given to economic development projects that 1) are in areas of high unemployment; 2) link commercial development along existing transportation/transit corridors within regions; and 3) are located near existing public infrastructure.

C. Out of the appropriation for this Item, $4,000,000 the first year and $5,000,000 the second year from the general fund and an amount estimated at $150,000 the first year and $150,000 the second year from nongeneral funds shall be deposited to the Governor's Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund revenues shall be deposited to the fund from revenues generated by the digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the discretion of the Governor to attract film industry production activity to the Commonwealth.

D.1. Out of the appropriation for this Item, $1,200,000 the first year and $2,869,000 the second year from the general fund shall be deposited to the Virginia Economic Development Incentive Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment performance grants in accordance with § 2.2-5102.1, Code of Virginia. Notwithstanding any other provision of law, any excess funds remaining in the subfund from prior fiscal years for projects previously approved shall be appropriated for expenditure in subsequent fiscal years.

2. Consideration should be given to economic development projects that 1) are in areas of high unemployment; 2) link commercial development along existing transportation/transit corridors within regions; and 3) are located near existing public infrastructure.

E. Out of the appropriation for this Item, $4,669,833 the first year and $4,669,833 the second year from the general fund shall be available for eligible businesses under the Virginia Jobs Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for the Virginia Jobs Investment Program for eligible businesses shall be deposited to the Virginia Jobs Investment Program Fund.

F. Out of the appropriation for this Item, $500,000 the first year and $500,000 the second year from the general fund may be provided to the Virginia Economic Development Partnership to facilitate additional domestic and international marketing and trade missions approved by the Governor. The Director, Department of Planning and Budget, is authorized to provide these funds to the Virginia Economic Development Partnership upon written approval of the Governor.

G. Out of the appropriation in this Item, $8,000,000 the first year and $8,000,000 second year from the general fund shall be deposited to the Advanced Shipbuilding Production Facility Grant Fund for grants to be paid in accordance with § 59.1-284.29, Code of Virginia.

H. Out of the appropriation in this Item, $300,000 the first year ~~and $1,742,857 the second year~~ from the general fund shall be deposited to the Truck Manufacturing Grant Fund for grants to be paid in accordance with § 59.1-284.33, Code of Virginia.

I.1.Out of the appropriation in this Item, $2,993,750 the first year and $2,993,750 the second year from the general fund shall be deposited to the Pharmaceutical Manufacturing Grant Fund for grants to be paid in accordance with § 59.1-284.36, Code of Virginia.

2. Of the amounts deposited to the fund, $2,500,000 the first year and $2,500,000 the second year may be awarded as grants to a qualified pharmaceutical company in a qualified locality pursuant to § § 59.1-284.35 and 59.1-284.36, Code of Virginia.

3. Of the amounts deposited to the fund, $493,750 the first year and $493,750 the second year may be awarded as grants to a comprehensive community college and a baccalaureate public institution of higher education in or near the eligible county pursuant to § 59.1-284.37, Code of Virginia.

J. Out of the appropriation in this Item, $1,300,000 the first year and $1,300,000 the second year from the general fund shall be deposited to the Advanced Production Grant Fund for

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grants to be paid in accordance with § 59.1-284.34, Code of Virginia.

K.1. Out of the amounts in this Item, $825,000 the first year and $825,000 the second year from the general fund shall be deposited to the Governor's New Airline Service Incentive Fund to assist in the provision of marketing, advertising, or promotional activities by airlines in connection with the launch of new air passenger service at Virginia airports, and to incentivize airlines that have committed to commencing new air passenger service in Virginia, pursuant to the provisions of § 2.2-2320.1, Code of Virginia.

2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the annual appropriation to the Governor's New Airline Service Incentive Fund shall be set aside for projects in Virginia commercial airports with less than 400,000 enplanements per calendar year for the purposes of economic development in these areas. Enplanement data shall come from the Federal Aviation Administration.

L. Out of the appropriation in this Item, $5,625,000 the first year and $5,625,000 the second year from the general fund shall be deposited to the Technology Development Grant Fund for grants to be paid in accordance with § 59.1-284.38, Code of Virginia.

M. Out of the appropriation in this Item, $1,359,500 the first year and $1,154,500 the second year from the general fund shall be deposited to the Shipping and Logistics Headquarters Grant Fund for grants to be paid in accordance with § 59.1-284.39, Code of Virginia.

O.1. Out of the appropriation in this Item, $42,500,000 the first year and $78,000,000 the second year from the general fund shall be deposited to the Major Headquarters Workforce Grant Fund for grants to be paid in accordance with § 59.1-284.31, Code of Virginia.

2. Of the amounts included in the second year, $35,500,000 represents the appropriation of excess fiscal year 2022 general fund revenues reserved by the Comptroller in the Committed Fund balance pursuant to Item 485 L. of this act.

P.1. Out of the appropriation in this item, $54,500,000 the first year, and $179,500,000 the second year from the general fund shall be provided for the Virginia Business Ready Sites Program Fund, and shall be used in accordance with the provisions of Chapter 83 of the 2022 Acts of Assembly. As a condition of the grants awarded from these funds, the Virginia Economic Development Partnership Authority shall require grant recipients to provide matching funds.

2. It is the intent of the General Assembly that the Virginia Economic Development Partnership Authority consider investing these funds in economic development sites over 1,000 acres ("mega-sites"), and smaller sites of at least 50 acres concentrated in GO Virginia Regions 1 and 2.

3. Notwithstanding the provisions of Chapter 83 of the 2022 Acts of Assembly, the Virginia Economic Development Partnership Authority may reimburse localities, without a local match requirement, for fees associated with rezoning land for the purpose of building a portfolio of strategic economic development sites in Virginia from the funds provided in this paragraph.

4. The Virginia Economic Development Partnership Authority may use up to $19,000,000 of the funds provided in this paragraph for an economic development project approved by the MEI Project Approval Commission on May 17, 2022.

5. Of the amounts included in the second year, $50,000,000 represents the appropriation of excess fiscal year 2022 general fund revenues reserved by the Comptroller in the Committed Fund balance pursuant to Item 485 L. of this act.

Q. Included in the amounts in this item, $5,000,000 the first year from the general fund is provided to the Frederick County Economic Development Authority for regional economic development initiatives and construction or improvements to facilities that support the growth of small aerospace, avionics, and unmanned systems companies in Planning District 7. Prior to the release of any funds to the Authority, documentation shall be provided, to the satisfaction of the Secretary of Commerce and Trade and the Secretary

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of Finance, that matching funding, exclusive of in-kind contributions or currently pledged amounts, from local or other non-state sources are available to be pledged to the project. Funding shall be released only upon the written approval of the Governor and any funding not awarded by June 30, 2023 shall revert to the general fund.

R. The State Comptroller shall continue the Property Analytics Firm Infrastructure Fund as established in Item 112, Paragraph S. of House Bill 29, 2022 General Assembly, Special Session I. All moneys in this Fund shall be used as provided for in Item 112, Paragraph S. of House Bill 29, 2022 General Assembly, Special Session I.

S. Notwithstanding any other provision of law to the contrary, a data center operator that was approved by the MEI Project Approval Commission for a grant from the Cloud Computing Cluster Infrastructure Grant Fund on December 13, 2022, shall be eligible to receive grants beginning with the Commonwealth's fiscal year starting on July 1, 2025, and ending no later than the Commonwealth's fiscal year starting on July 1, 2044, and not to exceed $140.0 million, subject to the terms of a memorandum of understanding (MOU) entered into between such data center operator and the Commonwealth. The amount of the fiscal year grant payment for each fiscal year shall be calculated based upon an award of $8,642 for each new full-time job created by the qualified company in the prior calendar year, and an award of $3,364 for each $1.0 million of capital investment by the qualified company in the prior calendar year. Prior calendar year performance for calendar year 2024 shall include capital investments made and jobs created by the company in 2023.

T.1. Out of this appropriation, $10,000,000 the second year from the general fund is provided for the development of an inland port in the Mount Rogers Planning District. The Virginia Port Authority shall acquire, plan, design, and develop a site for the establishment of an inland port in the Mount Rogers Planning District. The Virginia Port Authority and the Virginia Economic Development Partnership Authority shall develop a business recruitment strategy for the inland port and the surrounding area to provide for rapid development and utilization of the facility. The Virginia Port Authority, in consultation with the Virginia Economic Development Partnership Authority, shall provide recommendations to the Governor, the Secretary of Transportation, and the Secretary of Commerce and Trade and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on any additional infrastructure improvements needed to maximize the economic benefit of the inland port by December 1, 2023.

2. The Director of the Department of Planning and Budget is authorized to transfer moneys from this paragraph on a quarterly basis to the Virginia Port Authority. The Virginia Port Authority shall verify to the Secretary of Finance and the Director of the Department of Planning and Budget estimated quarterly expenses prior to the release of these funds. Any funding remaining at the end of the fiscal year 2024 shall be carried forward into the next fiscal year for the purposes described in this paragraph.

3. The Virginia Port Authority may collaborate with the Virginia Department of Rail and Public Transportation, Virginia Department of Transportation, the Virginia Economic Development Partnership Authority, and any federal, state, or local agency as may be necessary to support the development and utilization of an inland port. The Virginia Port Authority shall engage in negotiations with necessary parties, including railroads and beneficial cargo owners, for development of the inland port.

4. The Virginia Port Authority shall report quarterly to the Governor, the Secretary of Transportation, the Secretary of Commerce and Trade, and the Virginia Economic Development Partnership Authority, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the timeline, progress to date, and overall cost for the construction of the inland port. The first of these reports shall be due December 1, 2023.

~~U.1. Out of the appropriation in this Item, $8,500,000 the second year from the general fund shall be provided to the Economic Development Authority of York County for support of a cruise ship port-of-call location and related visitor support and tourism on the York River at Yorktown, Virginia. Prior to the award of any funds included in this item, the Secretary of Commerce and Trade and the Secretary of Transportation shall ensure that: (i) there is an agreement with at least one cruise ship company for calls at the pier location beginning in 2023; (ii) a working group is convened among state and local agencies related to the permitting of the pier location to facilitate its development; (iii) there is outreach to tourism~~

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~~and other stakeholders in the region to maximize the economic impact of the pier location; (iv) the agreement will result in a positive return to the state for its investment; and (v) there is a plan to maximize philanthropic support, federal matching funds, and other funding necessary to construct and maintain the pier location. Following the completion of these items and the final approval from the Secretary of Commerce and Trade and Secretary of Transportation, the funds shall be awarded. The Secretaries shall enter into a memorandum of understanding with the Economic Development Authority of York County to outline the framework for the funding, design, procurement, and construction of the pier location, a plan for its ongoing maintenance, and to maximize the economic and tourism benefits of this facility to the Commonwealth.~~				
~~2. The funding appropriated in this paragraph includes $1,000,000 the second year for development and implementation of transit system improvements in conjunction with the Colonial Williamsburg Foundation to provide ground transportation from the tender pier facility to sites within the historic triangle.~~				
~~3. Should the Secretary of Commerce and Trade and the Secretary of Transportation fail to recommend proceeding with the development of the pier location, the funds in paragraph U.1. shall revert to the general fund.~~				
V. Out of this appropriation, up to $6,000,000 the second year from the general fund shall be made available as an incentive payment, if the valuation of the property is negative and the bid is negative, to the winning purchaser of the Central Virginia Training Center property in Madison Heights, Virginia. As part of the sale of the property, the Department of General Services shall inform any potential offeror of the availability of this funding for remediation efforts on the property and that any proposal must include complete remediation and removal of existing derelict buildings, excluding those that can be rehabilitated and must be brought up to building code standards and are included in the proposed development for such use, and removal of all debris from the property within 12 months after the change in ownership prior to the incentive payment being paid to the purchaser. As part of the sale of the property, the Department of General Services shall require a performance bond for the restoration and remediation of the property. *Any funding remaining at the end of fiscal year 2024 shall be carried forward to the next fiscal year and reappropriated for the purposes described in this paragraph.*				
W. Out of the appropriation in this Item, $75,000,000 the second year from the general fund shall be deposited to the Virginia Business Ready Sites Acquisition Fund and used in accordance with provisions of Chapter 779, 2023 Acts of Assembly, establishing the Virginia Business Ready Sites Acquisition Program and Fund to expand Virginia's portfolio of industrial properties for large-scale economic development projects.				
Total for Economic Development Incentive Payments			**$155,583,083**	**~~$414,366,290~~ *$403,613,433***
Fund Sources: General	$155,433,083	~~$414,216,290~~ *$403,463,433*		
Dedicated Special Revenue	$150,000	$150,000		
Grand Total for Secretary of Commerce and Trade			**$156,739,839**	**~~$415,523,046~~ *$404,770,189***
General Fund Positions	9.00	9.00		
Position Level	9.00	9.00		
Fund Sources: General	$156,589,839	~~$415,373,046~~ *$404,620,189*		
Dedicated Special Revenue	$150,000	$150,000		

§ 1-8. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)

114.	Not set out.		
115.	Community Development Services (53300)	$176,626,786	$151,560,442

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Community Development and Revitalization (53301)	$74,125,874	$75,395,874		
Financial Assistance for Regional Cooperation (53303)	$35,408,251	$35,388,251		
Financial Assistance for Community Development (53305)	$67,092,661	$40,776,317		
Fund Sources: General	$147,096,483	$122,030,139		
Special	$5,221,893	$5,221,893		
Trust and Agency	$150,000	$150,000		
Federal Trust	$24,158,410	$24,158,410		

Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11; and Title 59.1, Chapter 22, Code of Virginia.

A. Out of the amounts in this Item, $351,930 the first year and $351,930 the second year from the general fund is provided for annual membership dues to the Appalachian Regional Commission.

B. The department and local program administrators shall make every reasonable effort to provide participants basic financial counseling to enhance their ability to benefit from the Indoor Plumbing Program and to foster their movement to economic self-sufficiency.

C. Out of the amounts in this Item shall be paid from the general fund in four equal quarterly installments each year:

1. To the Lenowisco Planning District Commission, $89,971 the first year and $89,971 the second year, which includes $38,610 the first year and $38,610 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

2. To the Cumberland Plateau Planning District Commission, $89,971 the first year and $89,971 the second year, which includes $42,390 the first year and $42,390 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

3. To the Mount Rogers Planning District Commission, $89,971 the first year and $89,971 the second year.

4. To the New River Valley Planning District Commission, $89,971 the first year and $89,971 the second year.

5. To the Roanoke Valley-Alleghany Regional Commission, $89,971 the first year and $89,971 the second year.

6. To the Central Shenandoah Planning District Commission, $89,971 the first year and $89,971 the second year.

7. To the Northern Shenandoah Valley Regional Commission, $89,971 the first year and $89,971 the second year.

8. To the Northern Virginia Regional Commission, $165,943 the first year and $165,943 the second year.

9. To the Rappahannock-Rapidan Regional Commission, $89,971 the first year and $89,971 the second year.

10. To the Thomas Jefferson Planning District Commission, $89,971 the first year and $89,971 the second year.

11. To the Region 2000 Local Government Council, $89,971 the first year and $89,971 the second year.

12. To the West Piedmont Planning District Commission, $89,971 the first year and $89,971 the second year.

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13. To the Southside Planning District Commission, $89,971 the first year and $89,971 the second year.

14. To the Commonwealth Regional Council, $89,971 the first year and $89,971 the second year.

15. To the Richmond Regional Planning District Commission, $127,957 the first year and $127,957 the second year.

16. To the George Washington Regional Commission, $89,971 the first year and $89,971 the second year.

17. To the Northern Neck Planning District Commission, $89,971 the first year and $89,971 the second year.

18. To the Middle Peninsula Planning District Commission, $89,971 the first year and $89,971 the second year.

19. To the Crater Planning District Commission, $89,971 the first year and $89,971 the second year.

20. To the Accomack-Northampton Planning District Commission, $89,971 the first year and $89,971 the second year.

21. To the Hampton Roads Planning District Commission $165,943 the first year, and $165,943 the second year.

D. Out of the amounts in this Item, $1,568,442 the first year and $1,568,442 the second year from the general fund shall be provided for the Southeast Rural Community Assistance Project (formerly known as the Virginia Water Project) operating costs and water and wastewater grants. The department shall disburse the total payment each year in twelve equal monthly installments.

E. The department shall leverage any appropriation provided for the capital costs for safe drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount Rogers planning districts with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources.

F. Out of the amounts in this Item, $95,000 the first year and $95,000 the second year from the general fund shall be provided for the Center for Rural Virginia. The department shall report periodically to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees on the status, needs and accomplishments of the center.

G. Out of the amounts in this Item, $171,250 the first year and $171,250 the second year from the general fund shall be provided to support The Crooked Road: Virginia's Heritage Music Trail.

H. Out of the amounts in this Item, $3,000,000 the first year and $3,000,000 the second year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict Structures Fund to support industrial site revitalization. Out of the amounts in this paragraph, $1,500,000 the first year and $1,500,000 the second year from the general fund is designated for removing, renovating or modernizing port-related buildings and facilities in the cities of Portsmouth, Norfolk, Newport News, Richmond or Front Royal.

I. Out of the amounts in this Item, $500,000 the first year and $500,000 the second year from the general fund shall be provided for the Virginia Main Street Program. This amount shall be in addition to other appropriations for this activity.

J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor Plumbing Rehabilitation Program, and the water and wastewater planning and construction projects in Southwest Virginia, the department is authorized to use up to two percent of the appropriation in each year for program administration.

K.1. Out of the amounts in this Item, $875,000 the first year and $875,000 the second year from the general fund shall be provided for the Southwest Virginia Cultural Heritage Foundation.

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2. The foundation shall report by September 1 of each year to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the expenditures of the foundation and its ongoing efforts to generate revenues sufficient to sustain operations.

L.1. Out of the amounts in this Item, $49,725,000 the first year and $49,725,000 the second year from the general fund is provided for the Virginia Telecommunication Initiative. The funds shall be used for providing financial assistance to supplement construction costs by private sector broadband service providers to extend service to areas that presently are unserved by any broadband provider. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2023, and June 30, 2024, shall not revert to the general fund but shall be carried forward and reappropriated.

2. The department shall develop appropriate criteria and guidelines for the use of the funding provided to the Virginia Telecommunication Initiative. Such criteria and guidelines shall: (i) facilitate the extension of broadband networks by the private sector and shall focus on unserved areas; (ii) attempt to identify the most cost-effective solutions, given the proposed technology and speed that is desired; (iii) give consideration to proposals that are public-private partnerships in which the private sector will own and operate the completed project; (iv) consider the number of locations where the applicant states that service will be made available, in addition to whether customers take the service in both evaluating applications and in establishing completion and accountability requirements; and, (v) require investment from the private sector partner in the project prior to making any award from the fund at an appropriate level determined by the department. The department shall encourage additional assistance from the local governments in areas designated to receive funds to lower the overall cost and further assist in the timely completion of construction, including assistance with permits, rights of way, easement and other issues that may hinder or delay timely construction and increase the cost.

3. The department shall post electronic copies of all submitted applications to the department's website after the deadline for application submissions has passed but before project approval, and shall establish a process for providers to challenge applications where providers assert the proposed area is served by another broadband provider.

4. The department shall consult with the Broadband Advisory Council to designate the unserved areas to receive funds.

5. Notwithstanding the foregoing, the department shall allow public broadband authorities to apply directly for Virginia Telecommunications Initiative funds without investment from the private sector. The cumulative total of any grants awarded to public broadband authorities shall not exceed 10 percent of total available funding in any fiscal year.

6. For grants awarded from the amounts appropriated in paragraphs B.2.b.2) and C.1. of Chapter 1 of the 2021 Acts of Assembly, Special Session II, Item 114, Paragraph L. of Chapter 552, 2021 Acts of Assembly, Special Session I, and this paragraph, for the construction of broadband infrastructure through the Virginia Telecommunications Initiative (VATI), the Department of Housing and Community Development shall deliver an annual performance report to the Governor, Secretary of Commerce and Trade, Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee, and Broadband Advisory Council, on or before November 1st of each year, starting in Calendar Year 2022. To the extent possible, the annual performance report shall contain information by grant recipient and year on the following metrics: (1) Number of passings; (2) Grant dollars expended by fund source (State and Local Recovery Fund, Capital Project Fund, general fund state grants and match); (3) Contract performance period, and on-time progress towards project delivery; (4) Maximum advertised project speeds available; and, (5) Achievement of key project milestones. The annual performance report shall include an evaluation of any projects under risk of incompletion or underperformance. The Department of Housing and Community Development shall develop a public facing dashboard to be updated quarterly that contains key performance information by grant recipient and year, and includes the key performance indicators outlined above. Information in this public facing tool shall contain data beginning with grants awarded in the fiscal year 2022 Virginia Telecommunications Initiative grant cycle, and any future VATI grant cycles.

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M. Out of the amounts in this Item, $1,408,647 the first year and $1,408,647 the second year from the general fund is provided for administrative support for the Virginia Telecommunications Initiative.

N.1. Out of the amounts in this Item, $30,000,000 the first year and $30,000,000 the second year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to encourage regional cooperation among business, education, and government on strategic economic and workforce development efforts in accordance with § 2.2-2487, Code of Virginia.

2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows: (i) $2,250,000 the first year and $2,250,000 the second year from the general fund shall be allocated to qualifying regions to support organizational and capacity building activities, which, notwithstanding § 2.2-2489, Code of Virginia, may not require matching funds if a waiver is granted by the Virginia Growth and Opportunity Board to a qualifying region upon request; (ii) $16,900,000 the first year and $16,900,000 the second year from the general fund shall be allocated to qualifying regions based on each region's share of the state population; and (iii) $10,850,000 the first year and $10,850,000 the second year from the general fund shall be awarded to regional councils on a competitive basis.

3. The Virginia Growth and Opportunity Board may allocate monies among the distributions outlined in paragraph N.2. of this item to meet demonstrated demand for funds. However, only those regional councils whose allocation is less than $1,000,000 in a fiscal year based on the region's share of state population shall be eligible to receive an additional allocation, and the amount shall be limited such that the total allocation does not exceed $1,000,000 in a fiscal year.

4. The Virginia Growth and Opportunity Board may approve grants for assessments of commercial economic development demand and current access, and to advance the planning and engineering of broadband infrastructure that are aligned with the framework recommended by the working group, established in Chapter 2, 2018 Special Session I, Acts of Assembly and shall give priority consideration for broadband technology development and deployment to facilitate the connectivity or upgrade of services to current and proposed business-ready sites in areas of high unemployment in qualifying regions.

5. The Virginia Growth and Opportunity Board may rescind funds allocated to regional councils on a per capita basis, if the unobligated balances of a regional council exceeds its average annual per capita distribution award. Any funds rescinded pursuant to this paragraph shall be retained in the Virginia Growth and Opportunity Fund (09272) and may be used by the Virginia Growth and Opportunity Board for grant awards to competitive projects. The Department shall notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committees within 10 days of the decision by the Virginia Growth and Opportunity Board to rescind regional per capital allocations. The regional council, the amount, and reason for unused funds shall be included in such notice.

6.a. The department shall report one month after the close of each calendar quarter to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on grant awards and expenditures from the Virginia Growth and Opportunity Fund. The report shall include, but not be limited to, total appropriations made or transferred to the fund, total grants awarded, total expenditures from the fund, total per capita allocations rescinded and repurposed to competitive awards, cash balances, and balances available for future commitments. The report shall further summarize such amounts by the allocations provided in paragraph N.2. of this item, including amounts allocated to support organizational and capacity building activities, amounts allocated to regional councils based on each region's share of the state population, and amounts to be awarded on a competitive basis by fiscal year. The report shall include details on the cash balances available in the Virginia Growth and Opportunity Fund including the unobligated balances by the per capita allocation and competitive allocation of paragraph N.2., which shall be further disaggregated by fiscal year and regional council, as appropriate.

b. The department shall report at the close of each fiscal year to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees

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on the outcomes associated with closed projects that received a grant from the Virginia Growth and Opportunity Fund. This report shall include itemized information that details the project name, the Regional Council, GO Virginia investment type (regional per capita, competitive, or Economic Resilience and Recovery), GO Virginia strategy, program year, date of award, committed match, anticipated project outcomes, and actual project outcomes.

O. Of the amounts in this Item, $20,000 the first year from the general fund shall be provided to the Middle Peninsula Planning District Commission for the purpose of designing and constructing a pilot elevated septic system suitable for areas susceptible to recurrent flooding in rural coastal Virginia. The Department of Health will monitor its ability to protect public health and as a potential strategy for resiliency of recurrent tidal flooding.

P.1. Out of the amounts in this Item, $424,000 the first year and $424,000 the second year from the general fund is provided to support the creation of a statewide broadband map. The department shall, in coordination with the Office of the Chief Broadband Advisor, develop a statewide broadband availability map indicating broadband coverage, including maximum broadband speeds available in service territories in the Commonwealth. The department and Chief Advisor shall provide the initial map by July 1, 2022, or as soon as practicable, and shall update the map at least annually.

2. Broadband service providers shall be required to submit updated service territory data to the department annually. The department shall establish a process, timeline, and specific data requirements for broadband providers to submit their data. All public bodies shall cooperate with the department, or any agent thereof, to furnish data requested by the Department for the initial improvement and maintenance of the map.

3. In no instance may the department require broadband providers to submit any data, in either substantive content or form, beyond that which the provider is required to submit to the Federal Communications Commission pursuant to the federal Broadband Deployment Accuracy and Technological Availability Act, 47 U.S.C. § 641 et. seq., provided, however, that satellite-based broadband providers that have been designated as an eligible telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the Commonwealth shall be required to submit comparable data as other broadband providers. Public bodies and broadband providers shall not be required to submit any customer information, such as names, addresses, or account numbers.

4. The department may publish only anonymized versions of the map, showing locations served and unserved by broadband without reference to any specific provider. The map shall not include information regarding ownership or control over the network or networks providing service. The department shall establish a process for broadband providers to petition the Department to correct inaccuracies in the map. Any determination made by the department pursuant to any specific petition with respect to any specific map to correct inaccuracies shall be final and not subject to further review.

5. Maps published by the department pursuant to this section may be considered, but shall not be considered conclusive, for purposes of determining eligibility for funding for Commonwealth broadband expansion grant or loan programs, including the Virginia Telecommunication Initiative, or challenges thereto.

6. The department: (i) may contract with private parties to make the necessary improvements to the existing map and to maintain the map. Such private parties may include any entities and individuals selected by the department to assist the department in improving and maintaining such a map; (ii) shall consult existing broadband maps, particularly those published by the Federal Communications Commission; and (iii) may acquire existing, privately held data or mapping information that may contribute to the accuracy of the map.

7. Information submitted by a broadband provider in connection with this section shall be excluded from the requirements of the Virginia Freedom of Information Act (§ 2.2-3700 et seq.). Information submitted by a broadband provider pursuant to this section shall be used solely for the purposes stated under this section and shall not be released by the department, or any other public records custodian, without the express written permission of the submitting broadband provider.

8. The department shall annually evaluate federal mapping data and shall waive the

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requirement for broadband providers to submit territory data if a map of near identical or greater quality is made publicly available by the Federal Communications Commission as part of the federal Digital Opportunity Data Collection program or its successor. This waiver shall not be unreasonably withheld.

9. For the purposes of the initiative outlined in paragraph P. of this item, "Broadband" means Internet access at speeds equal to or greater than the broadband Internet speed benchmark set by the Federal Communications Commission. "Broadband provider" means a provider of fixed or mobile broadband Internet access service and includes any entity required to provide the federal government with information on Federal Communications Commission Form 477 or as part of the federal Digital Opportunity Data Collection program or a provider of satellite-based broadband Internet access service that has been designated as an eligible telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the Commonwealth. "Chief Advisor" means the Commonwealth Broadband Chief Advisor as established in § 2.2-205.2, Code of Virginia. "Map" means the statewide broadband availability map developed and maintained pursuant to paragraph P. of this item.

Q. Out of this appropriation, $1,500,000 the second year from the general fund is provided for the Community Development Financial Institutions Fund, as established by § 36-140.01, Code of Virginia. Of these amounts, the department is authorized to use up to $150,000 to administer these funds.

R. Out of the amounts in this Item, $500,000 the first year and $500,000 the second year from the general fund is provided for the Lenowisco Planning District Commission and Cumberland Plateau Planning District Commission designated for initiatives intended to expand education and telehealth access. Such funds for grants shall be managed by the Virginia Coalfield Economic Development Authority.

S. Out of the amounts in this Item, $4,000,000 the second year from the general fund shall be provided to Halifax County to support the construction of a water line from the City of Danville to an infrastructure project at the Virginia International Raceway. The project will leverage both state and local, or private funds, with a one-third match ~~by local, or private sources~~*by non-state sources* as certified by the department.

T.1. The Department of Housing and Community Development, in collaboration with the State Council of Higher Education for Virginia shall convene a taskforce to review and recommend investments in regional initiatives to strengthen Virginia's Biotechnology, Life Sciences, and Pharmaceutical Manufacturing industry cluster (the taskforce). This taskforce shall be comprised of representatives of the Virginia Innovation Partnership Authority, Virginia Economic Development Partnership Authority, Virginia Initiative for Growth and Opportunity Board, State Council of Higher Education for Virginia, and the staff directors of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, or their designees. The taskforce shall use non-biased industry experts to help evaluate the investments below, but shall not receive guidance or advice from representatives of any company, institution, or organization with a vested interest in the projects outlined below.

2. Out of the appropriation in this item, $48,716,344 the first year and $18,000,000 the second year from the general fund shall be provided to the Department of Housing and Community Development for investments in identified regional innovation clusters. Prior to the award of any funds included in this item, the taskforce, Secretary of Commerce and Trade, and Secretary of Education shall ensure the regional innovation cluster proposals: (i) align with state or regional economic development strategies; (ii) facilitate the opportunity for job creation, wage growth, business creation, and positive economic outcomes for the Commonwealth; (iii) offer a positive return to the state for its investment; and, (iv) maximize philanthropic and federal matching funds. Upon recommendation of the taskforce and final approval from the Secretary of Commerce and Trade and Secretary of Education, the following amounts shall be awarded as follows:

a. Up to $15,000,000 the first year to the Virginia Biotechnology Research Partnership Authority to support the scale-up of a Virginia pharmaceutical research, development, and manufacturing cluster in the Richmond Regional Planning District or the Crater Planning District (central Virginia). The Virginia Biotechnology Research Partnership Authority

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shall award the funds as follows:

1) Of the amounts provided in paragraph T.2.a., up to $10,000,000 the first year may be used to help fund the construction of a life sciences lab building located at the Virginia Biotech Park in the City of Richmond.

2) Of the amounts provided in paragraph T.2.a., up to $5,000,000 the first year may be used to administer a one-time grant program designed to fund a key starting materials pilot project located in the central Virginia. At a minimum, criteria to award the grant shall include: (i) the company is headquartered in Virginia; and (ii) the company has a chemical industrial site to stand up the program in either the Richmond Regional Planning District or the Crater Planning District. Any funding awards shall be used for the direct costs of key starting materials reactors, a centrifuge, and a dryer.

3) As a condition of the award of any funding identified in paragraph T.2.a., the Virginia Biotechnology Research Partnership Authority shall provide evidence, to the satisfaction of the taskforce, Secretary of Commerce and Trade, and Secretary of Education of a commitment of funding from private or other non-state sources of not less than a like amount of any funding awarded.

b. Up to $18,000,000 the first year and $18,000,000 the second year to the University of Virginia's Institute for Biotechnology to accelerate biotechnology commercialization, genomics and gene therapies, drug delivery technologies and biomanufacturing facilities in the Commonwealth over the next five fiscal years through incentives designed to attract 150 research scientists. Upon recommendation of the taskforce and final approval from the Secretary of Commerce and Trade and Secretary of Education, the following amounts shall be awarded as follows:

1) Up to $18,000,000 the first year and $18,000,000 the second year may be awarded to incentivize the recruitment of high performing biomedical and bioengineering research scientists to the Institute.

2) Upon approval of the Secretary of Commerce and Trade and Secretary of Education, the University of Virginia shall develop, in consultation with the Secretary of Finance, the Secretary of Education, the Director of the Department of Planning and Budget, the President of the Virginia Economic Development Partnership Authority, and the staff directors of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, or their designees, a Memorandum of Understanding which will set forth the conditions for continued allocations beginning July 1, 2024.

3) Prior to the release of any funding provided in paragraph T.2.b, and upon the affirmative recommendation of the taskforce, Secretary of Commerce and Trade, and Secretary of Education, the University of Virginia shall demonstrate, to the satisfaction of the taskforce, Secretary of Commerce and Trade, and Secretary of Education, a commitment from private or other non-state sources of not less than a like amount of any funding awarded.

c. Up to $15,716,344 the first year as a grant to the City of Roanoke for the renovation of an existing facility to create advanced laboratory, business incubation and an accelerator space for the development of new biotechnology companies across southwestern Virginia. Prior to the release of any funding in this item, and upon the recommendation of the taskforce, the City of Roanoke shall cause or cause to made a matching amount of not less than $1,955,000 for the project.

3. Should the taskforce, Secretary of Commerce and Trade, and/or Secretary of Education fail to recommend investments for any of the identified regional projects prior to June 15, 2023, any unawarded first year funds remaining in paragraph T.2. shall revert to the general fund.

U. The department shall continue the talent pathways planning grant program established in Item 114, Paragraph S. in House Bill 29 of the 2022 General Assembly, Special Session I.

V.1. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund is provided for the Lenowisco Planning District Commission and the Cumberland Plateau Planning District Commission (PDC), in equal amounts, to identify, plan, and support economic development efforts within each PDC that align with federal funding opportunities, including Assistance to Coal Communities funding. In fulfilling the purposes of

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this paragraph, the PDCs may hire an additional position to help coordinate efforts and activities designed to maximize the receipt of federal funding by the region. These economic development initiatives may be coordinated Virginia Economic Development Partnership Authority and other regional economic development organizations as applicable. The PDCs shall provide quarterly reports to the department on the activities supported and federal investment secured as a result of the funding provided in this paragraph.

2. The department shall establish an Inter-Agency Task Force chaired by the Secretary of Commerce and Trade, or their designee, and comprised of designees from the Virginia Economic Development Partnership Authority, Virginia Energy, the Virginia Tourism Corporation, the Department of Housing and Community Development, the Virginia Department of Agriculture and Consumer Services, the Virginia Department of Environmental Quality, the Secretary of Labor, the Virginia Coalfield Economic Development Authority, the Tobacco Region Revitalization Commission, and the Virginia Community College System. The purpose of the Inter-Agency Task Force is to review and make recommendations to support economic development in Southwest Virginia. The Inter-Agency Task Force shall initially review and make recommendations on its findings to the General Assembly by June 1, 2023 regarding (i) the establishment of a downtown revitalization matching fund for communities of less than 2,000 people; (ii) expansion of the Tobacco Commission's Talent Attraction Program; (iii) support for the Southwest Virginia Energy Park, known as the “Energy Lab" project; and, (iv) support for the innovative Energy Storage and Electrification Manufacturing project. The Inter-Agency Task Force may include additional recommendations that will support economic development and job creation in the region in its June 2023 report to the General Assembly. In conducting its review, the department's Division of Economic Development and Community Vitality shall conduct regular stakeholder outreach with impacted communities and regional stakeholders to identify the necessary programs, resources, and policy changes required to support transitioning workers and communities. The Inter-Agency Task Force shall consult with impacted stakeholders including residents of the coalfield counties, employers in the coalfield counties, local government representatives, and representatives of regional nonprofit entities.

W. The department is hereby authorized to use federal funding received by Virginia from the Broadband Equity, Access, and Deployment (BEAD) Program of the Federal Infrastructure and Jobs Act (Public Law 117-58).

X. Out of this appropriation, $400,000 the second year from the general fund is provided to Fairfax County to support the Workforce, Innovation, Skills Hub (WISH). The funding provided in this paragraph shall be used to support programming costs including tuition grants, transportation stipends, wraparound services, and consumables for WISH. The department in coordination with the Department of Workforce Development and Advancement will examine the feasibility of implementing similar regional workforce center models throughout the state.

Y.1. The department shall issue corrective action plans for any projects funded with resources from the State and Local Fiscal Recovery Fund or the Capital Projects Fund of the American Rescue Plan Act of 2021 during the Fiscal Year 2022 Virginia Telecommunication Initiative grant round that in its determination are at risk of non-completion. For projects funded with resources from the State and Local Fiscal Recovery Fund or the Capital Projects Fund of the American Rescue Plan Act of 2021 during the Fiscal Year 2022 Virginia Telecommunication Initiative grant round that the department determines are at risk of non-completion by December 31, 2026, the department shall offer the following solutions to units of local government under contract with the department for project delivery: project surrender, partial project surrender, contiguous area surrender, project transfer to another private sector partner, passing transfer to another active Virginia Telecommunication Initiative funded project, project redesign, or any other solution in the judgement of the department that can ensure locations are made eligible for the Broadband Equity, Access, and Deployment (BEAD) Program subgrantee selection process.

2. Units of government under contract with the department for the delivery of projects shall work with the department to surrender contiguous areas, as standardized and

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defined by the department, that it will not be able to complete by the December 31, 2026 deadline for use of the American Rescue Plan Act funds, prior to beginning the BEAD Program subgrantee selection process or by June 1, 2024, whichever comes sooner, in order to be included n the state's list of BEAD-eligible locations.				
3. Any project redesign, including amending a current project, changing the private sector partner, or moving passings to another active Virginia Telecommunication Initiative Project by a unit of local government under contract with the department for the delivery of a project shall be concluded prior to beginning the BEAD Program subgrantee selection process or by June 1, 2024, whichever comes sooner, in order for any passings excluded from a project to be included in the state's list of BEAD-eligible locations. Any passings excluded from a rescoped project shall be in a contiguous area, as standardized and defined by the department.				
4. Units of local government under contract with the department in mutual agreement with its private sector partner may surrender the entirety of a project or part of a project prior to beginning the BEAD Program subgrantee selection process or by June 1, 2024, whichever comes sooner, in order for any passings excluded from a project to be included in the state's list of BEAD-eligible locations. Any passings surrendered shall be in a contiguous area, as standardized and defined by the department.				
5. Prior to any determination by the local government, the private sector partner, or the department, the investment made by public rate payers in the installation of middle-mile fiber included in the fiscal year 2022 Virginia Telecommunication Initiative grant round projects shall be considered in instances where projects are surrendered, partially surrendered, transferred to another project, passings are retuned, or projects are changed through the rescoping process.				
6. Nothing in this paragraph shall be construed to limit the ability of the department to effectively administer the Virginia Telecommunication Initiative program.				
7. Any American Rescue Plan Act funds returned during this process shall be deposited to the State and Local Fiscal Recovery Fund (12110) or the Capital Project Fund (12120) for use in accordance with the provisions of Item 472 of House Bill 6001 of the 2024 General Assembly, Special Session I.				
116. Not set out.				
117. Not set out.				
118. Not set out.				
119. Not set out.				
Total for Department of Housing and Community Development			**$499,071,084**	**$474,204,740**
General Fund Positions	105.25	111.25		
Nongeneral Fund Positions	132.75	133.75		
Position Level	238.00	245.00		
Fund Sources: General	$264,045,566	$239,179,222		
Special	$103,305,071	$103,305,071		
Trust and Agency	$150,000	$150,000		
Dedicated Special Revenue	$400,000	$400,000		
Federal Trust	$131,170,447	$131,170,447		
120. Not set out.				
121. Not set out.				
122. Not set out.				

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123.	Not set out.				

§ 1-9. FORT MONROE AUTHORITY (360)

124.	Economic Development Services (53400)			$6,840,947	~~$6,597,351~~ *$9,097,351*
	Administrative Services (53422)	$6,840,947	~~$6,597,351~~ *$9,097,351*		
	Fund Sources: General	$6,840,947	~~$6,597,351~~ *$9,097,351*		

Authority: Title 2.2, Chapter 22, Code of Virginia.

A.1. Out of the amounts in this Item, $6,840,947 the first year and ~~$6,597,351~~*$9,097,351* the second year from the general fund shall be provided for the Commonwealth's share of the estimated operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the Commonwealth's share of the FMA's estimated operating expenses. These expenses may not be reimbursed by the federal government and shall be reduced by any federal funding the authority may receive for expenditures funded through the Commonwealth's contribution that ultimately qualify for federal reimbursement. Any such reimbursements shall be repaid to the general fund. The State Comptroller shall disburse the first and second year appropriations in twelve equal monthly installments.

2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually examine the accounts of the books of the FMA.

3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System and participation in all of the health and related insurance and other benefits, including premium conversion and flexible benefits, available to state employees as provided by law.

4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be deemed a state public body and may meet by electronic communication means in accordance with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic communication shall mean the same as that term is defined in § 2.2-3701, Code of Virginia.

5. Notwithstanding any other provision of law or agreement, the amount paid from all sources of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall not exceed $983,960 the first year and $983,960 the second year.

B. Out of this appropriation, $545,349 the first year and $301,753 the second year from the general fund is provided to create a facilities maintenance department.

C. Out of this appropriation, $2,500,000 the second year from the general fund is provided for the construction of a permanent monument to commemorate the 400-year anniversary of the First Landing of Africans at Point Comfort in Fort Monroe.

	Total for Fort Monroe Authority			**$6,840,947**	~~**$6,597,351**~~ ***$9,097,351***
	Fund Sources: General	$6,840,947	~~$6,597,351~~ *$9,097,351*		

§ 1-10. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)

125.	Economic Development Services (53400)			$48,504,192	~~$50,812,792~~ *$50,077,792*
	Economic Development Services (53412)	$48,504,192	~~$50,812,792~~ *$50,077,792*		
	Fund Sources: General	$48,504,192	~~$50,812,792~~ *$50,077,792*		

Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of

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Virginia.

A. Upon authorization of the Governor, the Virginia Economic Development Partnership may transfer funds appropriated to it by this act to a nonstock corporation.

B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall provide to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Director, Department of Planning and Budget a report of its operational plan. Prior to November 1 of each fiscal year, the Partnership shall provide to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Director, Department of Planning and Budget a detailed expenditure report and a listing of the salaries and bonuses for all partnership employees for the prior fiscal year. All three reports shall be prepared in the formats as previously approved by the Department of Planning and Budget.

C. In developing the criteria for any pay for performance plan, the board shall include, but not be limited to, these variables: 1) the number of economic development prospects committed to move to or expand operations in Virginia; 2) dollar investment made in Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly related to an economic development project; and 4) location of the project. To that end, the pay for performance plan shall be weighted to recognize and reward employees who successfully recruit new economic development prospects or cause existing prospects to expand operations in localities with fiscal stress greater than the statewide average. Fiscal Stress shall be based on the Index published by the Commission on Local Government. If a prospect is physically located in more than one contiguous locality, the highest Fiscal Stress Index of the participating localities will be used.

D. The State Comptroller shall disburse the first and second year appropriations in twelve equal monthly installments. The Director, Department of Planning and Budget may authorize an increase in disbursements for any month, not to exceed the total appropriation for the fiscal year, if such an advance is necessary to meet payment obligations.

E. The Virginia Economic Development Partnership shall provide administrative and support services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement until July 1, 2024, or until the authority is able to provide such services.

F. The Virginia Economic Development Partnership shall report one month after the close of each quarter to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees on the Commonwealth's Development Opportunity Fund. The report shall include, but not be limited to, total appropriations made or transferred to the fund, total grants awarded, cash balances, and balances available for future commitments.

G. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the Virginia Economic Development Partnership shall provide an itemized list of projected costs for review by the Secretary of Commerce and Trade.

H.1. Out of the amounts in this Item, $2,250,000 in the first year and $2,250,000 in the second year from the general fund shall be deposited in the Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of Virginia.

2. Guidelines developed by the Virginia Economic Development Partnership, in consultation with the Department of Environmental Quality, governing the use of the Fund shall provide for grants of up to $500,000 for site remediation and include a requirement that sites with potential for redevelopment and economic benefits to the surrounding community be prioritized for consideration of such grants.

I. Any requests for administrative or staff support for the Committee on Business Development and Marketing or the Committee on International Trade established to advise the Virginia Economic Development Partnership shall be directed to, and are subject to the approval of, the Chair or the Chief Executive Officer of the Virginia Economic Development Partnership.

J.1. Out of the amounts in this Item, $9,000,000 the first year and $9,000,000 the second year from the general fund is provided to support the development of a workforce program to

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provide training and recruitment services to select companies locating or expanding in the Commonwealth.

2. Out of this appropriation, $560,000 the first year ~~and $735,000 the second year~~ from the general fund is provided to effectuate the provisions of Chapters 731 and 746 of the 2022 Acts of Assembly. This funding is supplemental to the funds provided in Paragraph J.1. and shall not be included in any base budget for the Virginia Talent Accelerator Program.

K. Out of the amounts in this item, $1,062,500 the first year and $1,062,500 the second year from the general fund is provided for the Virginia Economic Development Partnership Authority to administer a comprehensive Virginia Business Ready Sites program. The funds in this paragraph may be used to administer the program established by Chapter 83 of the 2022 Acts of Assembly, Chapter 779 of the 2023 Acts of Assembly, and characterize, inventory, develop, market and deploy economic sites in the Commonwealth, which includes business investment activities.

L.1. Out of the amounts in this Item, $500,000 the first year and $733,600 the second year from the general fund is provided to support the Office of Education and Labor Market Alignment in accordance with § 2.2-2238, Code of Virginia.

2. Notwithstanding any provision of law, the Office of Labor Market Alignment (the Office) shall serve as a resource for education and workforce programs administered by state government to better inform programmatic decisions on workforce education and training. Additionally, the Office shall serve as a guide and resource for the Governor and the General Assembly in determining strategic education and workforce investments in current and future education and workforce training programs with a particular focus on those programs supported with state general fund dollars.

3. The Office shall develop and report an annual research agenda to the Governor and General Assembly on or before June 30th of each year in collaboration with the Secretaries of Education, Labor, and Commerce and Trade, the State Council of Higher Education for Virginia, institutions of higher education, the Virginia Department of Education, the Virginia Employment Commission, the Virginia Initiative for Growth and Opportunity Board, and the Department of Workforce Development and Advancement, members of or staff to the House Committee on Education, Senate Committee on Education and Health, House Committee on Appropriations, and the Senate Committee on Finance and Appropriations.

4. The Virginia Economic Development Partnership Authority shall include in its annual report, due on November 1st of each year, an update on the activities of the Office of Labor Market Alignment.

M.1. Out of the amounts in this Item, $4,600,000 the first year and $4,600,000 the second year from the general fund is provided to fully implement Virginia's International Trade Plan. The authority shall include an update to the International Trade Plan in its annual operating plan due November 1, 2022, as required by § 2.2-2237.1, Code of Virginia.

2. By January 31, 2023, the initiatives funded through the proposed increase for the authority's International Trade programs will support an additional 55 small to mid-size existing Virginia businesses. No later than January 31, 2023, the authority will report to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee the number of additional small to mid-size existing Virginia businesses supported by VEDP's International Trade programs and services.

N. Out of this appropriation, $1,158,969 the first year and $1,158,969 the second year from the general fund is provided to establish the Division of Incentives consistent with the provisions of § 2.2-2237.3, Code of Virginia.

O. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund is provided to establish an internal audit function for the authority, consistent with the provisions of § 2.2-2236.1, Code of Virginia.

P. Out of this appropriation, $200,000 the first year from the general fund is provided for the authority to complete an economic impact study of expanding a natural gas pipeline to Accomac in Accomack County, Virginia. This analysis shall include a return on

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investment analysis on the materials used to construct the pipeline (metal or plastic) and its capacity to support business development in terms of capital investment and job creation along the eastern shore. Any-investor owned public service company engaged in the business of furnishing natural gas shall provide information as needed to the authority, at their request, to aid in the completion of this study. The authority shall submit the results of this economic impact study to the Governor and General Assembly on or before December 1, 2022.				
Q. Out of the amounts in this item, $200,000 the first year from the general fund is provided for an inland port feasibility assessment. The Virginia Economic Development Partnership Authority and the Virginia Port Authority, in consultation with the Virginia Tobacco Region Revitalization Commission, the Central Virginia Planning District Commission, and the Mount Rogers Planning District Commission, shall assess the feasibility of establishing an inland port in Region 2000, the Mount Rogers Planning District Commission, or the City of Bristol and submit its findings to the General Assembly no later than November 1, 2022. In conducting this assessment, the Secretary of Transportation, the Department of Rail and Public Transportation, and the Office of Intermodal Planning and Investment shall provide any technical assistance that may be required.				
R. Out of the amounts in this item, $200,000 the first year from the general fund is provided for the authority to undertake a workforce study for the offshore wind and maritime industries. The authority shall evaluate strategies to attract skilled out-of-state talent to fill maritime jobs in Hampton Roads in support of the shipbuilding, ship repair, and offshore wind industries. In conducting the study, the authority shall assess talent attraction programs operated in other states and review their recruiting strategies, incentives offered for relocation, and the overall programmatic effectiveness. The report shall contain both legislative and funding recommendations with respect to implementation strategies focused on specifically targeted out-of-state populations, including transitioning military personnel, trade-school graduates, and other wind-industry related skillsets, specific incentives that would attract such talent, and potential costs to effectively administer such a program. The report shall be submitted to the General Assembly, Virginia Community College System, and the officials listed in Paragraph A. of Item 487.5 of this act no later than November 1, 2022.				
S. Out of the amounts in this item, $2,500,000 the second year from the general fund is provided to create a supply chain for the offshore wind industry in Virginia through direct business investment in equipment. In developing this new investment program, the authority shall focus on smaller companies and how investment from the state for equipment can incentivize their participation in this new industry. Individual investments from this program may range from $20,000 to $250,000 per company. The authority in collaboration with the Office of Offshore Wind, and other relevant stakeholders shall develop criteria and guidelines for this offshore wind supply chain development program in Virginia on or before June 1, 2023.				
T. Out of this appropriation, $1,500,000 the first year and $1,500,000 the second year from the general fund is provided to support the administration of new and expanding programs. This funding shall remain unallotted until authorized for allotment by the Secretary of Finance.				
Total for Virginia Economic Development Partnership			**$48,504,192**	**~~$50,812,792~~** ***$50,077,792***
Fund Sources: General	$48,504,192	~~$50,812,792~~ *$50,077,792*		
126. Not set out.				
127. Not set out.				
TOTAL FOR OFFICE OF COMMERCE AND TRADE			**$834,564,885**	**~~$1,066,127,752~~** ***$1,057,139,895***
General Fund Positions	321.68	327.68		
Nongeneral Fund Positions	231.32	232.32		
Position Level	553.00	560.00		

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Fund Sources: General	$571,822,827	~~$803,385,694~~ *$794,397,837*		
Special	$111,870,576	$111,870,576		
Commonwealth Transportation	$1,682,629	$1,682,629		
Trust and Agency	$775,000	$775,000		
Dedicated Special Revenue	$1,704,283	$1,704,283		
Federal Trust	$146,709,570	$146,709,570		

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OFFICE OF EDUCATION

128. Not set out.

§ 1-11. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)

129. Not set out.

130. Not set out.

131. Not set out.

132. Not set out.

133. Not set out.

134. Not set out.

135. Not set out.

Direct Aid to Public Education (197)

136.	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300)			$75,865,982	~~$60,916,982~~ *$60,314,482*
	Financial Assistance for Supplemental Education (14304)	$75,865,982	~~$60,916,982~~ *$60,314,482*		
	Fund Sources: General	$75,865,982	~~$60,916,982~~ *$60,314,482*		

Authority: Discretionary Inclusion.

It is intended that appropriations under this Item and under Item 138.10 for State Education Assistance shall support the following programs:

Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs (14300)

Supplemental Education Assistance Programs (14304)	**FY 2023**	**FY 2024**
Achievable Dream - Newport News	$500,000	$500,000
Achievable Dream - Virginia Beach	$500,000	$500,000
Active Learning Grants	$250,000	$250,000
Advancing Computer Science Education	$2,700,000	$1,350,000
American Civil War Museum	$500,000	$0
Blue Ridge PBS	$850,000	$350,000
Career and Technical Education Regional Centers	$660,000	$660,000
Career and Technical Education Resource Center	$298,021	$298,021
Career and Technical Education Student Organizations	$718,957	$718,957
Career Council at Northern Neck Career & Technical Center	$60,300	$60,300
Chesterfield Recovery High School	$864,000	$500,000
Communities in Schools (CIS)	$2,004,400	$2,004,400

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Community Schools Fund	$10,000,000			$0
Computer Science Teacher Training	$550,000			$550,000
Denbigh Aviation Academy	$275,000			$0
Dolly Parton's Imagination Library For Kids	$481,180			$1,157,065
Early Childhood Educator Incentive	$10,000,000			$10,000,000
EduTutorVA	$100,000			$100,000
eMediaVA	$1,500,000			$1,000,000
Get Schooled - Center in the Square Roanoke	$150,000			$0
Great Aspirations Scholarship Program (GRASP)	$500,000			$500,000
Jobs for Virginia Graduates (JVG)	$2,243,776			$2,243,776
Literacy Lab - VPI Minority Educator Fellowship	$300,000			$300,000
Milk and Cookies (MAC) Children's Program	$250,000			$250,000
National Board Certification Program	~~$5,035,000~~ *$4,700,000*			~~$5,035,000~~ *$4,432,500*
PBS Appalachia	$500,000			$0
Petersburg Executive Leadership Recruitment Incentives	$350,000			$350,000
Positive Behavioral Interventions & Support (PBIS)	$1,598,000			$1,598,000
Power Scholars Academy- YMCA BELL	$1,000,000			~~$1,000,000~~ *$1,250,000*
Praxis and Virginia Communication and Literacy Assessment Assistance for Provisionally Licensed Minority Teachers	$50,000			$50,000
Project Discovery	$987,500			$987,500
RISE Foundation of Waynesboro	$250,000			$0
School Program Innovation	$500,000			$500,000
Small School Division Assistance	$145,896			$145,896
Southside Virginia Regional Technology Consortium	$108,905			$108,905
Southwest Virginia Public Education Consortium	$124,011			$124,011
STEM Program / Research Study (VA Air & Space Center)	$1,181,975			$1,181,975
STEM Competition Team Grants	$200,000			$200,000
Targeted Extended/Enriched School Year and Year-round School Grants	$7,763,312			$7,763,312
Teach for America	$500,000			$500,000
Teacher Recruitment & Retention Grant Programs	$2,181,000			$2,181,000
Teacher Residency Program	$2,250,000			$2,250,000
Teacher Workforce Initiatives	$1,500,000			$0
Van Gogh Outreach Program	$71,849			$71,849
Virginia Boys State	$50,000			$0
Virginia Early Childhood Foundation (VECF)	$8,221,900			$10,986,015
Virginia Girls State	$50,000			$0
Virginia Holocaust Museum	$50,000			$0

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Virginia Museum of History and Culture	$250,000			$0
Virginia Reading Corps	$600,000			$600,000
Virginia Student Training and Refurbishment (VA STAR) Program	$300,000			$300,000
Vision Screening Grants	$741,000			$391,000
VPM Media Corporation	$500,000			$0
Western Virginia Public Education Consortium	$50,000			$0
Wolf Trap Model STEM Program	$1,000,000			$1,300,000
Youth Entrepreneurship Pilot Program-Hampton Roads	$1,500,000			$0
School Security Equipment Grants	*$0*			*$12,000,000*
Chesapeake Regional Career and Technical Education Center	*$0*			*$3,000,000*
Oak Street Elementary Improvements	*$0*			*$3,000,000*
Critical Security Language Program Grants	*$0*			*$150,000*
Total	~~**$75,865,982**~~ ***$75,530,982***			~~**$60,916,982**~~ ***$78,714,482***

A. Out of this appropriation, the Department of Education shall provide $2,243,776 the first year and $2,243,776 the second year from the general fund for the Jobs for Virginia Graduates initiative.

B. Out of this appropriation, the Department of Education shall provide $124,011 the first year and $124,011 the second year from the general fund for the Southwest Virginia Public Education Consortium at the University of Virginia's College at Wise. An additional $71,849 the first year and $71,849 the second year from the general fund is provided to the Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public Schools and expand the program to the twelve school divisions in Southwest Virginia.

C. This appropriation includes $108,905 the first year and $108,905 the second year from the general fund for the Southside Virginia Regional Technology Consortium to expand the research and development phase of a technology linkage.

D. An additional state payment of $145,896 the first year and $145,896 the second year from the general fund is provided as a Small School Division Assistance grant for the City of Norton. To receive these funds, the local school board shall certify to the Superintendent of Public Instruction that its division has entered into one or more educational, administrative or support service cost-sharing arrangements with another local school division.

E. Out of this appropriation, $298,021 the first year and $298,021 the second year from the general fund shall be allocated for the Career and Technical Education Resource Center to provide vocational curriculum and resource instructional materials free of charge to all school divisions.

F. It is the intent of the General Assembly that the Department of Education provide bonuses from state funds to classroom teachers in Virginia's public schools who hold certification from the National Board of Professional Teaching Standards. Such bonuses shall be $5,000 the first year of the certificate and $2,500 annually thereafter for the life of the certificate. This appropriation includes an amount estimated at ~~$5,035,000~~*$4,700,000* the first year and ~~$5,035,000~~*$4,432,500* the second year from the general fund for the purpose of paying these bonuses. By October 15 of each year, school divisions shall notify the Department of Education of the number of classroom teachers under contract for that school year that hold such certification.

G. This appropriation includes $2,181,000 the first year and $2,181,000 the second year from the general fund for grants, scholarships, and incentive payments to attract, recruit, and retain high-quality teachers and fill critical teacher shortage disciplines in Virginia's public schools.

1. Out of this appropriation, $708,000 the first year and $708,000 the second year from the

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general fund is provided for teaching scholarship loans. These scholarships shall be for undergraduate students in college with a cumulative grade point average of at least 2.7 on a 4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited college or university, and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of Virginia, except as provided herein. Awards shall be made to students who are enrolled full-time or part-time in approved undergraduate or graduate teacher education programs for the top ten critical teacher shortage disciplines, however minority students may be enrolled in any content area for teacher preparation. Upon program completion, scholarship recipients may fulfill the scholarship loan obligation by teaching in the public schools of the Commonwealth in the first full academic year after becoming eligible for a renewable teaching license in the appropriate endorsement area and teaching for at least two years in a school division (i) in one of the critical teacher shortage disciplines as established by the Board of Education; or (ii) in a Virginia public school or program with 50 percent or more of the students eligible for free or reduced price lunch; or (iii) in a school division designated critical shortage subject area, as defined in the Board of Education's Regulations Governing the Determination of Critical Teacher Shortage Areas. Scholarship recipients who only complete one year of the teaching obligation shall be forgiven for one-half of the scholarship loan amount. Scholarship amounts are based on up to $10,000 per year for full-time students, and shall be prorated for part-time students based on the number of credit hours. The Department of Education shall report annually on the critical shortage teaching areas in Virginia.

a. The Department of Education shall make payments on behalf of the scholarship recipients directly to the Virginia institution of higher education where the scholarship recipient is enrolled full-time or part-time in an approved undergraduate or graduate teacher education program.

b. The Department of Education is authorized to recover total funds awarded as scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail to honor the stipulated teaching obligation.

c. Within the fiscal year, any funds not awarded from this program may be applied toward the other teacher preparation, recruitment, and retention programs under paragraph G.

2. Out of this appropriation, $808,000 the first year and $808,000 the second year from the general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and high schools experiencing difficulty in recruiting qualified teachers. Eligible teachers must (i) be employed full-time in a Virginia school division or school with more than 40 percent of the students eligible for free or reduced price lunch; (ii) be entering their first, second, or third year of teaching experience; and (iii) hold a five- or ten-year valid Virginia teaching license with an endorsement in Middle Education 6-8: Mathematics, Mathematics-Algebra-I, Mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science, Physics, Engineering, or Technology Education and be assigned to a teaching position in a corresponding STEM subject area. Selected eligible teachers will receive a $5,000 incentive award after the completion of each year of full-time teaching experience, up to three consecutive years under the grant, in an eligible school division or school with a satisfactory performance evaluation and a written commitment to return in the same school division for the following school year. The maximum incentive award for each eligible teacher is $15,000. Eligibility for these incentives shall be determined through an application process whereby school divisions shall apply to the Department of Education. Priority for distribution of these incentives shall be to school divisions experiencing the most acute difficulties in recruiting qualified teachers, as determined using Department of Education criteria. For individuals who received funds under this program prior to July 1, 2020, the criteria provided in Chapter 854, 2019 Acts of Assembly, shall continue to apply. Within the fiscal year, any funds not awarded from this program may be applied toward the other teacher preparation, recruitment, and retention programs under paragraph G.

3. Out of this appropriation, $415,000 the first year and $415,000 the second year from the general fund is provided to help school divisions recruit and retain qualified middle-school mathematics teachers. Within the fiscal year, any funds not awarded from this program may be applied toward the other teacher preparation, recruitment, and retention programs

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under paragraph G.

4. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is provided for tuition scholarships to be specifically allocated solely for licensed public high school teachers pursuing additional credentialing requirements necessary to be considered faculty who are qualified to teach dual enrollment courses in high schools in their local school division. The Department of Education shall make payments on behalf of the scholarship recipients directly to the regionally accredited Virginia institution of higher education where the scholarship recipient is enrolled in courses for credit applicable to dual enrollment course curriculum available for public high school students. The lifetime maximum dual enrollment tuition scholarship award for each approved eligible teacher is $7,500. Eligibility for access to these dual enrollment tuition scholarship awards shall be determined through an application process whereby school divisions shall apply to the Department of Education. In the application process, the applying school division shall include: i) an explanation of why such dual enrollment tuition scholarship is warranted, ii) the dual enrollment course or courses that shall be offered by the scholarship recipient's high school and taught by the recipient upon the recipient's successful completion of required coursework for appropriate credentialing to teach such dual enrollment courses, and iii) the projected student enrollment in the recipient taught public high school dual enrollment courses. The Department of Education shall compile and report the application information for each applying school division, and shall also report the number of recipients and amount of tuition awarded to each school division, the institution of higher education receiving tuition, the credentialing area pursued by recipients, and dual enrollment courses offered after the recipient's successful completion of the pursued credentialing. The Department shall submit the report by June 30 annually to the House Committees on Education and Appropriations and the Senate Committees on Finance and Appropriations and Education and Health.

H. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to provide students and families in need access to financial aid, scholarships, and counseling to maximize educational opportunities for students.

I. Out of this appropriation, the Department of Education shall provide $2,004,400 the first year and $2,004,400 the second year from the general fund to Communities in Schools. These funds shall be used to strengthen and sustain existing programming in Hampton Roads, Northern Virginia, Petersburg, Richmond City, and Southwest Virginia and to expand programming to new schools. Further, Communities in Schools is directed to assist the Community School organization with developing opportunities to establish a Community School program in interested school divisions.

J. 1. Out of this appropriation, the Department of Education shall provide $987,500 the first year and $987,500 the second year from the general fund for Project Discovery. These funds are towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Fredericksburg/Spotsylvania, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, Wythe, and Madison/Orange and the salary of a fiscal officer for Project Discovery. The Department of Education shall administer the Project Discovery funding distributions to each community action agency. Distributions to each community action agency shall be based on performance measures established by the Board of Directors of Project Discovery. The contract with Project Discovery should specify the allocations to each local program and require the submission of a financial and budget report and program evaluation performance measures.

2. Each participating community action agency shall submit annual performance metrics for services provided through the Project Discovery program that provide measurable evaluations and outcomes of participating students. Such performance metrics shall include evidenced-based data that effectively measure academic improvement outcomes. In addition, the performance metrics shall also include evidenced-based data to evaluate the specific effectiveness of the program for participating students on a longitudinal basis. Further, the performance metrics shall include the coordination and collaboration efforts the program staff regularly have with the school-based personnel, such as teachers and guidance counselors,

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that support and maximize opportunities of participating students to successfully graduate from high school and then to enroll and graduate from an institution of higher learning. Project Discovery shall submit a comprehensive and cumulative program performance metrics evaluation to the Department of Education no later than October 1 each year.

K. Out of this appropriation, the Department of Education shall provide $300,000 the first year and $300,000 the second year from the general fund for the Virginia Student Training and Refurbishment Program.

L. Out of this appropriation, $1,598,000 the first year and $1,598,000 the second year from the general fund is provided to expand the number of schools implementing a system of positive behavioral interventions and supports with the goal of improving school climate and reducing disruptive behavior in the classroom. Such a system may be implemented as part of a tiered system of supports that utilizes evidence-based, system-wide practices to provide a response to academic and behavioral needs. Any school division which desires to apply for this competitive grant must submit a proposal to the Department of Education by June 1 preceding the school-year in which the program is to be implemented. The proposal must define student outcome objectives including, but not limited to, reductions in disciplinary referrals and out-of-school suspension rates. In making the competitive grant awards, the Department of Education shall give priority to school divisions proposing to serve schools identified by the Department as having high suspension rates. No funds awarded to a school division under this grant may be used to supplant funding for schools already implementing the program.

M. Targeted Extended/Enriched School Year and Year-round School Grants Payments

1. Out of this appropriation, $7,150,000 the first year and $7,150,000 the second year from the general fund is provided for a targeted extended/enriched school year or year-round school incentive in order to improve student achievement. Annual start-up grants of up to $300,000 per school may be awarded for a period of up to two years after the initial implementation year. The per school amount may be up to $400,000 in the case of schools that have an Accredited with Conditions status and are rated at Level Three in two or more Academic Achievement for All Students school quality indicators, or schools that had an Accredited with Conditions status and were rated at Level Three in two or more Academic Achievement for All Students school quality indicators when the initial application was made. Schools that qualified for the per school grant up to $400,000 under the previous Standards of Accreditation Denied Accreditation status remain eligible for funding for the initial three year period; after that period, such schools are subject to eligibility under the current Standards of Accreditation. After the third consecutive year of successful participation, an eligible school's grant amount shall be based on a shared split of the grant between the state and participating school division's local composite index. Such continuing schools shall remain eligible to receive a grant based on the 2012 JLARC Review of Year Round Schools' researched base findings.

2. Except for school divisions with schools that are in an Accredited with Conditions status and are rated at Level Three in two or more Academic Achievement for All Students school quality indicators or in a Denied Accreditation status, any other school division applying for such a grant shall be required to provide a twenty percent local match to the grant amount received from either an extended/enriched school year or year-round school start-up or planning grant.

3. In the case of any school division with schools that are in an Accredited with Conditions status and are rated at Level Three in two or more Academic Achievement for All Students school quality indicators or in a Denied Accreditation status that apply for funds, the school division shall also consult with the Superintendent of Public Instruction or designee on all recommendations regarding instructional programs or instructional personnel prior to submission to the local board for approval.

4. Out of this appropriation, $613,312 the first year and $613,312 the second year from the general fund is provided for planning grants of no more than $50,000 each for local school divisions pursuing the creation of new extended/enriched school year or year-round school programs for divisions or individual schools in support of the findings from the 2012 JLARC Review of Year Round Schools. School divisions must submit applications to the Department of Education by August 1 of each year. Priority shall be given to schools

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based on need, relative to the state accreditation ratings or similar federal designations. Applications shall include evidence of commitment to pursue implementation in the upcoming school year. If balances exist, existing extended school year programs may be eligible to apply for remaining funds.

5. A school division that has been awarded an extended/enriched school year or year-round school start-up grant or planning grant for the development of an extended/enriched school year or year-round school program may spend the awarded grant over two consecutive fiscal years.

6. a) Any such school division receiving funding from a Targeted Extended/Enriched School Year and Year-round School grant shall provide an annual progress report to the Department of Education that evaluates end of year success of the extended/enriched school year or year-round school model implemented as compared to the prior school year performance as measured by an appropriate evaluation matrix no later than September 1 each year.

b) The Department of Education shall develop such evaluation matrix that would be appropriate for a comprehensive evaluation for such models implemented. Further, the Department of Education is directed to submit the annual progress reports from the participating school divisions and an executive summary of the program's overall status and levels of measured success to the Chairs of House Appropriations and Senate Finance and Appropriations Committees no later than November 1 each year.

7. Any funds remaining in this paragraph following grant awards may be disbursed by the Department of Education as grants to school divisions to support innovative approaches to instructional delivery or school governance models.

N. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided through grants or contracts for the cost of fees and financial incentives associated with hiring teachers in challenged schools. These funds may be used for grants or contracts awarded and expenses associated with supporting the Teach for America program. School divisions or their partners may apply for those funds through applications submitted to the Department of Education. Applications must be submitted to the Department of Education by September 1 each year. Within the fiscal year, any unobligated balance may be used for the Teacher Residency program.

O. Out of this appropriation, $1,000,000 the first year and $1,300,000 the second year from the general fund is provided to the Wolf Trap Foundation for the Performing Arts to administer STEM Arts and early literacy programs for preschool, kindergarten, and first grade students in Accomack, Albemarle, Arlington, Chesterfield, Fairfax, Henrico, Loudoun, Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools. The model will also support growth in the 5C skills identified in the Profile of a Virginia Graduate. Within this appropriation, funds may support the phase in of services into currently unserved divisions in an equitable manner, with a special focus on capacity building and establishing new services in Regions 3, 6, or 8. The Wolf Trap Foundation shall work with the Department of Education and currently served divisions to determine need and phase programs into unserved divisions. The Wolf Trap Foundation shall report annually to the Chairs of the House Committee on Education and the Senate Committee on Education and Health and the Superintendent of Public Instruction on its activities, including number of divisions served, number of students served, number of educators, and number of families impacted.

P. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided for the Achievable Dream partnership with Newport News School Division.

Q. Out of this appropriation, $2,250,000 the first year and $2,250,000 the second year from the general fund is provided for grants for teacher residency partnerships between university teacher preparation programs and the Petersburg, Norfolk, and Richmond City school divisions and any other university teacher preparation programs and hard-to-staff school divisions to help improve new teacher training and retention for hard-to-staff schools. The grants will support a site-specific residency model program for preparation, planning, development and implementation, including possible stipends in the program to attract qualified candidates and mentors. Applications must be submitted to the Department of Education by August 1 each year.

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1. Of this amount, $500,000 the first year and $500,000 the second year is provided for Virginia Commonwealth University to establish a pilot program to support 20 special education residents and 20 elementary school residents in partnership with the Richmond Teacher Residency program. Virginia Commonwealth University shall include this pilot program in its annual report to the Department of Education, pursuant to paragraph Q.2. of this Item.

2. Partner school divisions shall provide at least one-third of the cost of each program and shall provide data requested by the university partner in order to evaluate program effectiveness by the mutually agreed upon timelines. Each university partner shall report annually, no later than June 30, to the Department of Education on available outcome measures, including student performance indicators, as well as additional data needs requested by the Department of Education. The Department of Education shall provide, directly to the university partners, relevant longitudinal data that may be shared. The Department of Education shall consolidate all submissions from the participating university partners and school divisions and submit such consolidated annual report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than November 1 each year.

R. Out of this appropriation, $60,300 the first year and $60,300 the second year from the general fund is provided to the Northern Neck Regional Technical Center to expand the workforce readiness education and industry based skills and certification development efforts supporting that region in the state. These funds support the Center's programs that serve high school students from the surrounding counties of Essex, Lancaster, Northumberland, Rappahannock, Westmoreland and Colonial Beach.

S. Out of this appropriation, $8,221,900 the first year and $10,986,015 the second year from the general fund is provided to the Virginia Early Childhood Foundation.

1. Of this amount, $250,000 the first year and $250,000 the second year is provided for general operations of the Foundation's grant program to strengthen the capacity of local communities to promote school readiness for young children through innovative regional partnerships.

2. Of this amount, $1,000,000 the first year and $1,000,000 the second year is provided to operate a scholarship program to increase the skills of Virginia's early education workforce.

3. Of this amount, $6,971,900 the first year and $9,736,015 the second year from the general fund is provided for an initiative to support public-private delivery of pre-kindergarten services for at-risk three- and four-year-old children each year and to support a pilot of 200 infant and toddler slots each year. Programs must provide full-day or half-day and, at least, school-year services. The Department of Education is authorized to prorate payment for this program so as not to exceed available appropriation.

a) The Department of Education shall establish academic standards that are in accordance with appropriate preparation for students to be ready to successfully enter kindergarten. These standards shall be established in such a manner as to be measurable for student achievement and success. Students shall be required to be evaluated in the fall and in the spring by each participating provider and grantees must certify that the Virginia Preschool Initiative standards are followed in order to receive the funding for quality preschool education and criteria for the service components. Such standards shall align with the Virginia Standards of Learning for Kindergarten.

b) The Department of Education shall require and ensure that all participating classrooms have the quality of their teacher-child interactions assessed through a rigorous and research-based observation instrument at least once every two years.

c) Any locality that desires to participate in this grant program must submit a proposal each year to the Virginia Early Childhood Foundation. For the first year, the application must be submitted by August 15. For subsequent years, the application must be submitted by May 15 to align with the Virginia Preschool Initiative timeline. Each application shall identify a lead agency for this program within the locality. The lead agency shall be responsible for developing a local plan for the delivery of quality preschool services to at-

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risk three- and four-year-old children in private settings that demonstrates the coordination of resources and the combination of funding streams in an effort to serve the greatest number of at-risk children.

d) The proposal must demonstrate: (i) coordination with all parties necessary for the successful delivery of comprehensive services, including schools, child care providers, local social services agencies, Head Start, local health departments, and other groups identified by the lead agency, (ii) a plan for supporting inclusive practices for children with identified special needs, and (iii) a plan to transition the pilot into a sustainable program that is supported with a similar level of state support as Virginia Preschool Initiative slots.

e) Local plans must indicate the number of at-risk children to be served, and the eligibility criteria for participation in this program shall be consistent with the economic and educational risk factors stated in the current program guidelines that are specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii) student's parents or guardians are school dropouts, or (iv) children with disabilities or delays who are eligible for special education services under the Individuals with Disabilities Education Act, regardless of household income. Up to 15 percent of slots may be filled based on locally established eligibility criteria so as to meet the unique needs of at-risk children in the community. Localities that can demonstrate that more than 15 percent of slots are needed to meet the needs of at-risk children in their community may apply for a waiver from the Superintendent of Public Instruction to use a larger percentage of their slots. Localities must demonstrate that increasing eligibility will enable the maximization of federal funds and will not have a negative impact on access for other individuals currently being served.

f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve the priorities of the Joint Subcommittee on Early Childhood Care and Education for exploring the feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective pilot initiative in order to fully implement the associated goals and objectives of the pilot. Recipients of a Mixed-Delivery Preschool grant and divisions participating in such grant pilot activities shall be exempted from all regulatory and statutory provisions related to teacher licensure requirements and qualifications when paid by public funds within the confines of the Mixed-Delivery Preschool pilot initiative.

g) Children served by the pilots shall be assigned student identification numbers as provided in § 22.1-287.03 B of the Code of Virginia to evaluate pilot program outcomes and to permit comparison with Virginia Preschool Initiative outcomes.

h) Pilot providers shall provide information to the Department of Education as necessary to fulfill the reporting requirement established.

T. This appropriation includes $500,000 the first year and $500,000 the second year from the general fund to support ten competitive grants, not to exceed $50,000 each, for planning the implementation of systemic Elementary, Middle, and/or High School Program Innovation by either individual school divisions or consortia of school divisions or implementing a plan for public pre-kindergarten through Grade 12 School Program Innovation previously approved by the Department of Education. The local applicant(s) selected to conduct this systemic approach to school reform, in consultation with the Department of Education, will develop and plan or implement innovative approaches to engage and to motivate students through personalized learning and instruction leading to demonstrated mastery of content, as well as skills development of career readiness. Essential elements of school innovation include: (1) student centered learning, with progress based on student demonstrated proficiency; (2) 'real-world' connections that promote alignment with community work-force needs and emphasize transition to college and/or career; and (3) varying models for educator supports and staffing. Individual school divisions or consortia will be invited to apply on a competitive basis by submitting a grant application that includes descriptions of key elements of innovations, a detailed budget, expectations for outcomes and student achievement benefits, evaluation methods, and plans for sustainability. The Department of Education will make the final determination of which individual school divisions or consortia of divisions will receive the year-long planning grant for public pre-kindergarten through Grade 12 School Innovation or a grant to implement an Elementary, Middle, and/or High School Program Innovation plan previously approved by the Department of Education. Any school division or consortium of divisions which desires to apply for this competitive grant must submit a proposal to the

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Department of Education by June 1 preceding the school year in which the planning or implementation for systemic school innovation is to take place.

U. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund is provided for STEM Competition Team Grants. Grants may not exceed $5,000 each.

V. Out of this appropriation, $1,181,975 the first year and $1,181,975 the second year from the general fund is provided to support a multi-platform STEM education engagement program and research study and other educational programs at the Virginia Air & Space Center.

W. Out of this appropriation, $350,000 the first year and $350,000 the second year from the general fund is provided for executive leadership incentives in the Petersburg City Public Schools to strengthen the impact of division and school level executive leadership on student achievement in the school division. Such incentives may include, but not be limited to, supplements to locally funded salaries, deferred salary compensation, bonuses, housing and commuting supplements, and professional development supplements. The Department of Education shall provide such executive management incentive payments directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding entered into between the Board of Education and the Petersburg City School Board, which shall cover no less than both years of the biennium and may be amended with the consent of both parties. Such Agreement shall include operational and student achievement metrics and include provisions for the achievement of such metrics as a condition of payment of the incentive funds by the Department of Education. The Department of Education shall provide updates on the Agreement to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees.

X. Out of this amount, $600,000 the first year and $600,000 the second year from the general fund shall be reserved for school divisions to partner with the Virginia Reading Corps program. The implementation partner shall determine and select partner school divisions. The Virginia Reading Corps shall report annually to the school divisions and Department of Education on the outcomes of this program.

Y. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided for praxis assistance and Virginia Communication and Literacy Assessment assistance for provisionally licensed minority teachers seeking full licensure in Virginia. Grants of up to $10,000 shall be awarded to school divisions, teacher preparation programs, or nonprofit organizations in all regions of the state to subsidize test fees and the cost of tutoring for provisionally licensed minority teachers seeking full licensure in Virginia.

Z. Out of this appropriation, $741,000 the first year and $391,000 the second year from the general fund is provided to school divisions to pay for a portion of the vision screening of students in kindergarten, grade two or three and grades seven and ten, pursuant to Chapter 312, 2017 Session Acts of Assembly. Eligible school divisions may receive the state's share of $7.00 for each student reported in average daily membership and enrolled in kindergarten, grades three, seven and ten and who has received such vision screening test. The Department of Education shall administrator and distribute reimbursements to school divisions and the funding shall be prorated if needed, such that the appropriation is not exceeded. Prioritization shall be given the schools that would most benefit from state assistance in order to provide such vision screening service to students that are eligible for free lunch.

AA. Out of this appropriation, $660,000 the first year and $660,000 the second year from the general fund is provided for annual grants of $60,000 to each of the nine regional career and technical centers, Winchester Public Schools' Innovation Center and Norfolk Public Schools' Norfolk Technical Center, to expand workforce readiness education and industry based skills.

BB. 1. Out of this appropriation, $550,000 the first year and $550,000 the second year from the general fund is provided to CodeVA for the development, marketing, and implementation of high-quality and effective computer science training and professional development activities for public school teachers throughout the Commonwealth for the

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purpose of improving the computer science literacy of all public school students in the Commonwealth using the Computer Science Standards of Learning For Virginia Public Schools, which were reviewed and endorsed by the Virginia Board of Education in November 2017. The provided funds may be utilized for planning, preparing and materials needed for teacher training sessions provided during the biennium.

2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House Education and Senate Education & Health Committees, Secretary of Education and the Superintendent of Public Instruction on its activities in the previous year to support computer science teacher training and curriculum development, including on collaboration with other stakeholders to avoid duplication of efforts.

CC. To strengthen quality, attract new educators, and reduce turnover in hard-to-serve preschool classrooms, $10,000,000 the first year and $10,000,000 the second year from the general fund shall be used to supplement the Early Childhood Educator Incentive created through the Preschool Development Grant Birth to Five and in support of the implementation of the Unified Measurement and Improvement System, known as VQB5, established pursuant to § 22.1-289.05, Code of Virginia. The Virginia Department of Education shall set the specific guidelines for the program and funds.

DD. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund shall be provided for grants to school divisions for encouraging active-in class, remote and hybrid learning for students in pre-kindergarten through the second grade. School divisions seeking to apply for this grant shall submit a proposal to the Department of Education outlining the intended use of funds and a projected number of students to be served. The Department shall establish criteria for awarding these funds. The funds may be used to purchase a platform featuring on-demand activities that integrate math and English Standards of Learning content into movement-rich activities that can be used at school, home and on all devices (i.e. computers, tablets, and phones).

EE. Out of this appropriation, $850,000 the first year and $350,000 the second year from the general fund is provided to Blue Ridge PBS for educational outreach programming.

FF. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund is provided for a fellowship program administered by the Literacy Lab to place recent high-school graduates of a minority background new to the field of education in VPI or Head Start classrooms of participating local school divisions or community-based early childhood centers to provide evidence based literacy support to at-risk pre-kindergarten students. Such a program must provide training, coaching, and professional development to the fellowship participants, place fellowship participants for at least 800 paid hours within a pre-kindergarten classroom during a school year, work to diversify the educator pipeline, and assist fellowship participants in understanding the teacher education and licensure process in Virginia. Literacy Lab shall partner with school divisions or community-based early childhood centers in Richmond and Portsmouth. Literacy Lab shall report by August 1, 2022 to the Chairs of the House Education and Senate Education and Health Committees, Secretary of Education, and the Superintendent of Public Instruction on its activities to provide training, coaching, and professional development to the fellowship participants, including collaboration with school division partners and community-based early childhood centers, and provide metrics on the success of participants entering the educator pipeline either through employment or a teacher preparation program.

GG. Out of this appropriation, $1,000,000 the first year and ~~$1,000,000~~*$1,250,000* the second year from the general fund is provided to support pilot public-private partnerships between local school divisions and the Virginia Alliance of YMCAs to expand student participation opportunities in existing summer Power Scholars Academies in such partnered school divisions.

HH. Out of this appropriation, $718,957 the first year and $718,957 the second year from the general fund is provided to support Career and Technical Education Student Organizations. These Student Organizations extend Career and Technical Education in Virginia through networks of programs, business and community partnerships, and leadership experiences at the school, state, and national levels and provide Virginia students with opportunities to apply academic, technical, and employability knowledge and skills necessary in today's workforce.

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II. Out of this appropriation, $1,500,000 the first year and $1,000,000 the second year from the general fund is provided for the Hampton Roads Education Telecommunications Association's eMediaVA program for statewide digital content development, online learning, and related support services. All digital content produced and delivery of online learning shall meet criteria established by the Department of Education, meet or exceed applicable Standards of Learning, and be correlated to such state standards. The eMedia VA program shall incorporate consultation with division superintendents or their designated representatives to assess school divisions' needs for digital content, online learning, teacher training, and support services that advance technology integration into the K-12 classroom, as well as for additional educational resources that may be made available to school divisions throughout the Commonwealth. The Hampton Roads Educational Telecommunications Association, in partnership with Blue Ridge PBS, VPM Media Corporation, and PBS Appalachia, shall report by June 30, 2023 to the Secretary of Education, the Department of Education, and the General Assembly on a plan to share educational resources and content among these organizations in an effort to reduce duplication of efforts in content and curriculum development.

JJ. Out of this appropriation, $2,700,000 the first year and $1,350,000 the second year from the general fund is provided to support the advancement of computer science education and implementation of the Commonwealth's computer science standards across the public education continuum. These funds are intended to provide high quality professional development to current and future teachers; create, curate, and disseminate high quality computer science curriculum, instructional resources, and assessments; support summer and after-school computer science related programming for students; and facilitate meaningful career exposure and work-based learning opportunities in computer science fields for high school students. Funds shall be disbursed through a competitive grant process and shall prioritize at-risk students and schools. The Department of Education shall develop a process to award these funds in accordance with the provisions of this language.

KK. Out of this appropriation, $1,500,000 the first year from the general fund is provided to increase educator recruitment and retention and the supply of qualified educators and support positions. These funds shall be used to support: (i) provisionally-licensed educators and other school staff to earn or renew full state teaching licensure; (ii) teacher mentoring for early career teachers; (iii) recruitment and retention efforts for critical vacancies and shortages; and (iv) professional development opportunities to educators. The Department of Education shall develop a process to award these funds to divisions and shall focus efforts on divisions with high vacancies and critical shortages. The Department may also use these funds to supplement any program in this item related to educator preparation, retention, or recruitment; however, funds shall not be committed to any program with a multi-year commitment. Any balances remaining shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to support these efforts in the second year.

LL. Out of this appropriation, $500,000 the first year from the general fund is provided to VPM Media Corporation to support curriculum development and the development of learning assets.

MM. Out of this appropriation, $10,000,000 the first year from the general fund is provided for grants to school divisions and Communities in Schools and its affiliates to support the development and implementation of community schools initiatives that provide a framework for integrated student supports, expanded and enriched learning time and opportunities, active family and community engagement, and collaborative leadership and practices. The Department of Education shall award these grants in consultation with a stakeholder workgroup convened to focus on community schools. The workgroup shall include representatives from local school divisions, existing Virginia providers of community schools models, and other relevant stakeholders. Grant awards shall prioritize eligible programs serving schools that demonstrate significant need, including Title I-eligible schools. Eligible programs shall reflect the recommendations outlined in the Virginia Community School Framework (2019) and shall include identification of a lead partner agency, including a public or private agency or community-based organization, to help coordinate programs and services; use of research- and evidence-based strategies and best practices to incorporate integrated student supports that address non-academic and

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out-of-school barriers to learning as a means to enhance student success; a dedicated community school coordinator for each school included in the proposal; and use of rigorous and equitable evaluation systems to assess student and school outcomes and overall effectiveness of the community school initiative. Grants may be awarded for the purposes of planning, including conducting a needs-assessment, and for the purposes of implementation. Any unobligated balance for this program on June 30, 2023, shall be reappropriated for expenditure in the second year for the same purpose.

NN. Out of this appropriation, $1,500,000 the first year from the general fund is provided to Portsmouth Public Schools to establish a Youth Entrepreneurship Pilot Program in partnership with institutions of higher education and community partners in Hampton Roads.

OO. Out of this appropriation, $500,000 the first year from the general fund is provided to the American Civil War Museum to support the advancement of experiential learning opportunities for K-12 students. These funds are intended to support high-quality, off-site learning experiences for students to engage in educational content, aligned to Virginia's Standards of Learning, related to the American Civil War.

PP. Out of this appropriation, $150,000 the first year from the general fund is provided to Get Schooled Center in the Square program in Roanoke for science, math, and agriculture programming for public school students.

QQ. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided for the Achievable Dream partnership with Virginia Beach School Division.

RR. Out of this appropriation, $481,180 the first year and $1,157,065 the second year from the general fund is provided to support Dolly Parton's Imagination Library for Kids program.

SS. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund is provided to EduTutorVA to support targeted tutoring to help K-12 students recover from COVID-19 learning gaps.

TT. Out of the appropriation, $50,000 the first year from the general fund is provided to Virginia Boys State of The American Legion to support civic education programming.

UU. Out of this appropriation, $50,000 the first year from the general fund is provided to the Western Virginia Public Education Consortium for collaborative work with Radford University, Virginia Tech, and New River Community College to address teacher vacancies in the consortium.

VV. Out of this appropriation, $250,000 the first year from the general fund is provided to the Virginia Museum of History and Culture and partner institutions of public higher education to support the advancement of experiential learning opportunities for K-12 students. These funds are intended to support high-quality, off-site learning experiences and traveling exhibitions for students to engage in educational content, aligned to Virginia's Standards of Learning, related to the history of free Blacks in Virginia prior to the Civil War.

WW. Out of this appropriation, $250,000 the first year and $250,000 the second year is provided to the Milk and Cookies (MAC) Children's Program to support expansion of the support program for children of parents who are incarcerated.

XX. Out of this appropriation, $500,000 the first year from the general fund is provided to PBS Appalachia to support curriculum development and the development of learning assets.

YY. Out of this appropriation, $50,000 the first year from the general fund is provided to the Virginia Holocaust Museum, in support of the Alexander Lebenstein Teacher Education Institute, to support the advancement of experiential learning opportunities for K-12 students. These funds are intended to support high-quality, off-site learning experiences, educational content, and exhibitions for students to engage in educational content, aligned to Virginia's Standards of Learning, related to the history of the Holocaust and other genocides.

ZZ. Out of the appropriation, $50,000 the first year from the general fund is provided to Virginia Girls State of The American Legion Auxiliary to support civic education programming.

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AAA. Out of this appropriation, $864,000 the first year and $500,000 the second year from the general fund is provided to Chesterfield County Public Schools to assist with establishing a recovery high school as a year-round high school with enrollment open to any high school student residing in Superintendent's Region 1 who is in the early stages of recovery from substance use disorder or dependency. Students in the high school shall be provided academic, emotional, and social support needed to progress toward earning a high school diploma and reintegrating into a traditional high school setting. Chesterfield County Public Schools shall submit a report regarding the planning, implementation, and outcomes of the recovery high school to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee by December 1 each year.

BBB. Out of this appropriation, $250,000 the first year from the general fund is provided to the RISE Foundation of Waynesboro for preventive services for at-risk youth.

CCC. Out of this appropriation, $275,000 the first year from the general fund is provided to the Denbigh Aviation Academy.

DDD. Out of this appropriation, $12,000,000 the second year from the general fund is designated to support school safety and security grants. The Department of Education shall administer the program and develop guidelines. Funds may be used to support equipment and planning to improve safety and security, including purposes not authorized for the existing VPSA-funded Security Equipment grant program. In determining grant awards, prioritization shall be placed on the severity of identified deficiencies and the school division's local ability to pay as identified by its local composite index. In addition to this amount, $8,000,000 in federal State and Local Recovery Funds are provided for this purpose pursuant to Item 486. Of this amount, $1,500,000 is provided to Newport News Public schools to support safety and security improvements at Richneck Elementary School.

EEE. Out of this appropriation, $3,000,000 the second year from the general fund is provided to Chesapeake Public Schools to support equipment costs for a regional career and technical education facility in the Chesapeake, Portsmouth, and Norfolk region.

FFF. Out of this appropriation, $3,000,000 the second year from the general fund is provided to Falls Church City Public Schools to support safety and security improvements at Oak Street Elementary School.

GGG. Out of this appropriation, $150,000 the second year from the general fund is provided for Critical National Security Language Grants. The Department of Education shall award these competitive grants to school divisions that provide one or more foreign language courses in a foreign language that is currently identified as critical by the National Security Language Initiative for Youth scholarship program. Each grant shall be limited to an annual amount sufficient to provide one or more full-time equivalent teaching position to provide one or more critical foreign language courses. The Department shall establish guidelines for administering the program, including selection criteria that considers teacher experience and qualifications, student interest, class size and student to teacher ratios, and the number of courses to be taught.

137.	State Education Assistance Programs (17800)			$9,772,313,087	~~$9,236,167,746~~ *$9,039,314,901*
	Standards of Quality for Public Education (SOQ) (17801)	$7,105,647,051	~~$7,049,123,331~~ *$6,919,740,426*		
	Financial Incentive Programs for Public Education (17802)	$1,826,488,727	~~$1,366,432,177~~ *$1,208,555,059*		
	Financial Assistance for Categorical Programs (17803)	$55,505,594	~~$55,940,523~~ *$56,859,678*		
	Distribution of Lottery Funds (17805)	$784,671,715	~~$764,671,715~~ *$854,159,738*		
	Fund Sources: General	$8,935,387,072	~~$8,469,105,801~~ *$8,182,764,933*		
	Special	$895,000	$895,000		

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Commonwealth Transportation.....	$1,359,300	$1,495,230		
Trust and Agency.....	$834,671,715	~~$764,671,715~~ *$854,159,738*		

Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.

Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through 22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.

Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of 1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-212.2:2, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as amended, Federal Code.

Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia

It is intended that appropriations under this Item and under Item 138.10 for State Education Assistance shall support the following programs:

Appropriation Detail of Education Assistance Programs (17800)

Standards of Quality (17801)	**FY 2023**	**FY 2024**
Basic Aid	~~$3,733,489,214~~ *$3,637,350,106*	~~$3,762,257,759~~ *$3,872,210,973*
Sales Tax	~~$1,739,000,000~~ *$1,943,600,000*	~~$1,640,900,000~~ *$1,654,700,000*
Textbooks	~~$89,797,176~~ *$90,140,608*	~~$90,101,186~~ *$89,909,826*
Vocational Education	~~$71,320,877~~ *$71,754,918*	~~$71,249,810~~ *$71,582,032*
Gifted Education	~~$38,513,933~~ *$38,653,178*	~~$38,695,346~~ *$38,601,232*
Special Education	~~$427,816,140~~ *$429,559,487*	~~$429,073,747~~ *$428,607,447*
Prevention, Intervention, and Remediation	~~$125,697,172~~ *$126,074,273*	~~$125,949,775~~ *$125,624,197*
English as a Second Language	~~$98,474,887~~ *$100,535,325*	~~$106,864,471~~ *$107,489,148*
VRS Retirement (includes RHCC)	~~$520,016,134~~ *$522,016,098*	~~$521,728,628~~ *$520,749,350*
Social Security	~~$223,067,461~~ *$223,926,038*	~~$223,798,638~~ *$223,379,463*
Group Life	~~$15,728,679~~ *$15,789,177*	~~$15,778,593~~ *$15,749,020*
Remedial Summer School	~~$22,725,378~~ *$31,865,163*	~~$22,725,378~~ *$29,169,304*
Total	~~**$7,105,647,051**~~ ***$7,231,264,371***	~~**$7,049,123,331**~~ ***$7,177,771,992***

Incentive Programs (17802)

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Compensation Supplement	~~$231,754,237~~ *$232,252,444*			~~$525,462,688~~ *$591,835,633*
Governor's Schools	~~$21,285,278~~ *$22,292,915*			~~$22,849,583~~ *$24,504,908*
At-Risk Add-On (split funded)	~~$178,977,243~~ *$160,106,824*			~~$209,141,908~~ *$11,938,336*
Clinical Faculty	$318,750			$318,750
Career Switcher Mentoring Grants	$279,983			$279,983
Special Education - Endorsement Program	$437,186			$437,186
Special Education – Vocational Education	$200,089			$200,089
Virginia Workplace Readiness Skills Assessment	$308,655			$308,655
Math/Reading Instructional Specialists Initiative	~~$1,834,538~~ *$1,725,807*			$1,834,538
Early Reading Specialists Initiative	~~$3,476,790~~ *$3,411,540*			$3,476,790
Breakfast After the Bell Incentive	$1,074,000			$1,074,000
School Meals Expansion	$4,100,000			$4,100,000
Virginia Preschool Initiative - Per Pupil Amount	~~$115,987,950~~ *$96,249,422*			~~$116,283,670~~ *$97,812,265*
Early Childhood Expansion	~~$34,368,036~~ *$21,928,290*			~~$45,116,920~~ *$24,011,901*
Virginia Preschool Initiative - Provisional Teacher Licensure	$306,100			$306,100
Alleghany County - Covington City School Division Consolidation Incentive	$600,000			$600,000
Hold Harmless for Rebenchmarking Data Affected by COVID-19	$177,079,892			$177,441,317
Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene Products	$104,100,000			$257,200,000
School Construction Grants	$400,000,000			$0
School Construction Assistance Program	$450,000,000			$0
College Partnership Lab Schools	$100,000,000			$0
Hold Harmless for Sum of Basic Aid and Sales Tax Payments	*$16,829,270*			*$0*
Flexible Funding Supplement	*$0*			*$418,299,937*
Total	~~**$1,826,488,727**~~ ***$1,793,601,167***			~~**$1,366,432,177**~~ ***$1,615,980,388***
Categorical Programs (17803)				
Adult Education	$1,051,800			$1,051,800
Adult Literacy	$2,480,000			$2,480,000
American Indian Treaty Commitment	~~$46,841~~ *$45,311*			~~$50,211~~ *$68,152*
School Lunch Program	$5,801,932			$5,801,932
Special Education - Homebound	~~$3,113,592~~ *$4,348,623*			~~$3,144,724~~ *$5,287,721*
Special Education - Jails	$4,094,025			$4,250,522
Special Education - State Operated Programs	$38,917,404			$39,161,334

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Total	~~**$55,505,594**~~ ***$56,739,095***			~~**$55,940,523**~~ ***$58,101,461***
Lottery Funded Programs (17805)				
At-Risk Add-On (split funded)	~~$158,134,094~~ *$176,325,114*			~~$131,056,691~~ *$334,719,534*
Foster Care	~~$12,661,313~~ *$11,151,563*			~~$12,878,410~~ *$11,821,328*
Special Education - Regional Tuition	~~$85,831,709~~ *$80,464,820*			~~$90,831,709~~ *$90,054,178*
Early Reading Intervention	~~$51,193,084~~ *$43,515,246*			~~$51,352,970~~ *$36,898,919*
Mentor Teacher	$1,000,000			$1,000,000
K-3 Primary Class Size Reduction	~~$141,268,750~~ *$137,265,346*			~~$141,778,274~~ *$137,314,033*
School Breakfast Program	~~$9,637,895~~ *$10,689,269*			~~$11,898,741~~ *$7,994,035*
SOL Algebra Readiness	~~$15,775,313~~ *$15,370,526*			~~$15,781,896~~ *$15,070,022*
Infrastructure and Operations Per Pupil Funds	~~$276,361,274~~ *$276,053,409*			~~$276,361,272~~ *$276,361,196*
Regional Alternative Education	~~$10,453,748~~ *$10,348,856*			~~$11,097,555~~ *$11,033,363*
Individualized Student Alternative Education Program (ISAEP)	$2,247,581			$2,247,581
Career and Technical Education – Categorical	$11,681,872			$11,681,872
Project Graduation	$1,387,240			$1,387,240
Race to GED (NCLB/EFAL)	$2,410,988			$2,410,988
Path to Industry Certification (NCLB/EFAL)	$1,831,464			$1,831,464
Supplemental Basic Aid	~~$1,045,390~~ *$1,178,421*			~~$1,075,052~~ *$1,092,523*
Supplemental Support for Accomack and Northampton	$1,750,000			~~$0~~ *$1,750,000*
Total	**$784,671,715**			~~**$764,671,715**~~ ***$944,668,276***
Technology – VPSA	~~$56,348,000~~ *$55,946,000*			~~$56,672,000~~ *$55,894,000*
Security Equipment - VPSA	$12,000,000			$12,000,000

Payments out of the above amounts shall be subject to the following conditions:

A. Definitions

1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school division's average daily membership for grades K-12 including (1) handicapped students ages 5-21 and (2) students for whom English is a second language who entered school for the first time after reaching their twelfth birthday, and who have not reached twenty-two years of age on or before August 1 of the school year, for the first seven (7) months (or equivalent period) of the school year through March 31 in which state funds are distributed from this appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.

a. School divisions shall take a count of September 30 fall membership and report this information to the Department of Education no later than October 15 of each year.

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b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the Department of Education shall be calculated using March 31 ADM unadjusted for half-day kindergarten programs, estimated at ~~1,211,947.40~~ *1,216,974.92* the first year and ~~1,216,691.50~~ *1,214,474.95* the second year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.

c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis in any mathematics, science, English, history, social science, vocational education, health education or physical education, fine arts or foreign language course, or receiving special education services required by a student's individualized education plan, shall be counted in the funded fall membership and March 31 ADM of the responsible school division. Each course shall be counted as 0.25, up to a cap of 0.5 of a student.

d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP) pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the responsible school division. School divisions shall report these students separately in their March 31 reports of Average Daily Membership.

2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as prescribed by the Board of Education subject to revision by the General Assembly.

3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of instructional personnel required by the Standards of Quality for each school division with a minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and including provision for driver, gifted, occupational-vocational, and special education, library materials and other teaching materials, teacher sick leave, general administration, division superintendents' salaries, free textbooks (including those for free and reduced price lunch pupils), operation and maintenance of school plant, transportation of pupils, instructional television, professional and staff improvement, remedial work, fixed charges and other costs in programs not funded by other state and/or federal aid.

4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality. The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March 31 ADM reported for the first seven (7) months of the 2019-2020 school year and 1/3 of the index of wealth per capita (population estimates for 2019 as determined by the Weldon Cooper Center for Public Service of the University of Virginia) multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of wealth are determined by combining the following constituent index elements with the indicated weighting: (1) true values of real estate and public service corporations as reported by the State Department of Taxation for the calendar year 2019 - 50 percent; (2) adjusted gross income for the calendar year 2019 as reported by the State Department of Taxation - 40 percent; (3) the sales for the calendar year 2019 which are subject to the state general sales and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent index element for a locality is its sum per March 31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM, or per capita, for the same element. A locality whose composite index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of distributing all payments based on the composite index of local ability-to-pay. Each constituent index element for a locality used to determine the composite index of local ability-to-pay for the current biennium shall be the latest available data for the specified official base year provided to the Department of Education by the responsible source agencies no later than November 15, 2021.

b. For any locality whose total calendar year 2019 Virginia Adjusted Gross Income is comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income shall be excluded in computing the composite index of ability-to-pay. The Department of Education shall compute the composite index for such localities by using adjusted gross income data which exclude nonresident income, but shall not adjust the composite index of any other localities. The Department of Taxation shall furnish to the Department of Education such data as are necessary to implement this provision.

c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional

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state funding for future consolidations shall be as set forth in future Appropriation Acts.

2) In the case of the consolidation of Bedford County and Bedford City school divisions, the fifteen year period for the application of a new composite shall apply beginning with the fiscal year that starts on July 1, 2013. The composite index established by the Board of Education shall equal the lowest composite index that was in effect prior to July 1, 2013, of any individual localities involved in such consolidation, and this index shall remain in effect for a period of fifteen years, unless a lower composite index is calculated for the combined division through the process for computing an index as set forth above.

3) If the composite index of a consolidated school division is reduced during the course of the fifteen year period to a level that would entitle the school division to a lower interest rate for a Literary Fund loan than it received when the loan was originally released, the Board of Education shall reduce the interest rate of such loan for the remainder of the period of the loan. Such reduction shall be based on the interest rate that would apply at the time of such adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to those years remaining to be paid.

d. When it is determined that a substantial error exists in a constituent index element, the Department of Education will make adjustments in funding for the current school year only in the division where the error occurred. The composite index of any other locality shall not be changed as a result of the adjustment. No adjustment during the biennium will be made as a result of updating of data used in a constituent index element.

e. In the event that any school division consolidates two or more small schools, the division shall continue to receive Standards of Quality funding and provide for the required local expenditure for a period of five years as if the schools had not been consolidated. Small schools are defined as any elementary, middle, or high school with enrollment below 200, 300 and 400 students, respectively.

5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on the composite index of local ability-to-pay of the cost required by all the Standards of Quality minus its estimated revenues from the state sales and use tax dedicated to public education, those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and the amounts distributed in Item 137.C.5.b.2 for fiscal year 2023 and fiscal year 2024 and appropriated in this Item, which are returned on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service, as specified in this Item, collected by the Department of Education and distributed to school divisions in the fiscal year in which the school year begins.

6. "Required Local Match" - The locality's required share of program cost based on the composite index of local ability-to-pay for all Lottery and Incentive programs, where required, in which the school division has elected to participate in a fiscal year. Amounts distributed as the Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene Products, in Item 137.C.5.b.2, require no local match.

7. "Planning District Eight" - The nine localities which comprise Planning District Eight are Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.

8. "State Share of the Standards of Quality" - The state share of the Standards of Quality (SOQ) shall be equal to the total funded SOQ cost for a school division less the school division's estimated revenues from the state sales and use tax dedicated to public education and the amounts distributed in Item 137.C.5.b.2 for fiscal year 2023 and fiscal year 2024 based on the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service, adjusted for the state's share of the composite index of local ability to pay.

9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility percentages to determine the entitlement amounts are based on the most recent data available as of the biennial rebenchmarking calculations made for the current biennium. For schools that participate in the Community Eligibility Provision program, such entitlements are based on the most recent Free Lunch eligibility data available prior to that school's enrollment in the

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Community Eligibility Provision program.

10. In the event that the general fund appropriations in this Item are not sufficient to meet the entitlements payable to school divisions pursuant to the provisions of this Item, the Department of Education is authorized to transfer any available general fund funds between these Items to address such insufficiencies. If the total general fund appropriations after such transfers remain insufficient to meet the entitlements of any program funded with general fund dollars, the Department of Education is authorized to prorate such shortfall proportionately across all of the school divisions participating in any program where such shortfall occurred.

11. The Department of Education is directed to apply a cap on inflation rates in the same manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school divisions during the biennial rebenchmarking process.

12. Notwithstanding any other provision in statute or in this Item, the Department of Education is directed to combine the end-of-year Average Daily Membership (ADM) for those school divisions who have partnered together as a fiscal agent division and a contractual division for the purposes of calculating prevailing costs included in the Standards of Quality (SOQ).

13. Notwithstanding any other provision in statute or in this Item, the Department of Education is directed to include zeroes in the linear weighted average calculation of support non-personal costs for the purpose of calculating prevailing costs included in the Standards of Quality (SOQ).

14. Notwithstanding any other provision in statute or in this Item, the Department of Education is directed to eliminate the corresponding and appropriate object code(s) related to reported travel expenditures included the linear weighted average non-personal cost calculations for the purpose of calculating prevailing costs included in the Standards of Quality (SOQ).

15. Notwithstanding any other provision in statute or in this Item, the Department of Education is directed to eliminate the corresponding and appropriate object code(s) related to reported leases and rental and facility expenditures included the linear weighted average non-personal cost calculations for the purpose of calculating prevailing costs included in the Standards of Quality (SOQ).

16. Notwithstanding any other provision in statute or in this Item, the Department of Education is directed to fund transportation costs using a 15 year replacement schedule, which is the national standard guideline, for school bus replacement schedule for the purpose of calculating funded transportation costs included in the Standards of Quality (SOQ).

17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code of Virginia, any school division that was granted a waiver regarding the opening date of the school year for the 2011-2012 school year under the good cause requirements shall continue to be granted a waiver for the 2022-2023 school year and the 2023-2024 school year.

B. General Conditions

1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for instructional staff members to the employer's cost for a number not exceeding the number of instructional positions required by the Standards of Quality for each school division and for their salaries at the statewide prevailing salary levels as printed below.

Instructional Position	First Year Salary	Second Year Salary
Elementary Teachers	$53,996	$53,996
Elementary Assistant Principals	$75,435	$75,435
Elementary Principals	$93,869	$93,869
Secondary Teachers	$56,977	$56,977
Secondary Assistant Principals	$81,093	$81,093
Secondary Principals	$102,844	$102,844

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Instructional Aides	$21,304		$21,304	

a.1) Payment by the state to a local school division shall be based on the state share of fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the composite index.

2) A locality whose composite index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of distributing fringe benefit funds under this provision.

3) The state payment to each school division for retirement, social security, and group life insurance costs for non-instructional personnel is included in and distributed through Basic Aid.

b. Payments to school divisions from this Item shall be calculated using March 31 Average Daily Membership adjusted for half-day kindergarten programs.

c. Payments for health insurance fringe benefits are included in and distributed through Basic Aid.

2. Each locality shall offer a school program for all its eligible pupils which is acceptable to the Department of Education as conforming to the Standards of Quality program requirements.

3. In the event the statewide number of pupils in March 31 ADM results in a state share of cost exceeding the general fund appropriation in this Item, the locality's state share of Basic Aid shall be reduced proportionately so that this general fund appropriation will not be exceeded. In addition, the required local share of Basic Aid shall also be reduced proportionately to the reduction in the state's share.

4. The Department of Education shall make equitable adjustments in the computation of indices of wealth and in other state-funded accounts for localities affected by annexation, unless a court of competent jurisdiction makes such adjustments. However, only the indices of wealth and other state-funded accounts of localities party to the annexation will be adjusted.

5. In the event that the actual revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item (both of which are returned on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal year in which the school year begins are different from the number estimated as the basis for this appropriation, the estimated state sales and use tax revenues shall not be adjusted.

6. This appropriation shall be apportioned to the public schools with guidelines established by the Department of Education consistent with legislative intent as expressed in this act.

7.a. Appropriations of state funds in this Item include the number of positions required by the Standards of Quality. This Item includes a minimum of 51 professional instructional positions and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6); Occupational-Vocational Education Payments and Special Education Payments; a minimum of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000 pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in support of one hour of additional instruction per day based on the percent of students eligible for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending upon a school division's combined failure rate on the English and Math Standards of Learning, is included in Remedial Education Payments (C 9).

b. No actions provided in this section signify any intent of the General Assembly to mandate an increase in the number of instructional personnel per 1,000 students above the numbers explicitly stated in the preceding paragraph.

c. Appropriations in this Item include programs supported in part by transfers to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with other appropriations from the general fund in this Item funds the state's share of the following

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revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one support technology position per 1,000 students; one instructional technology position per 1,000 students; and a full daily planning period for teachers at the middle and high school levels in order to relieve the financial pressure these education programs place on local real estate taxes.

d. To provide flexibility, school divisions may use the state and local funds for instructional technology resource teachers required by the Standards of Quality to employ a data coordinator position, an instructional technology resource teacher position, or a data coordinator/instructional resource teacher blended position. The data coordinator position is intended to serve as a resource to principals and classroom teachers in the area of data analysis and interpretation for instructional and school improvement purposes, as well as for overall data management and administration of state assessments. School divisions using these SOQ funds in this manner shall only employ instructional personnel licensed by the Board of Education.

e. To provide flexibility in the provision of reading intervention services, school divisions may use the state Early Reading Intervention initiative funding provided from the Lottery Proceeds Fund and the required local matching funds to employ reading specialists to provide the required reading intervention services. School divisions using the Early Reading Intervention Initiative funds in this manner shall only employ instructional personnel licensed by the Board of Education.

f. To provide flexibility in the provision of mathematics intervention services, school divisions may use the state Standards of Learning Algebra Readiness initiative funding provided from the Lottery Proceeds Fund and the required local matching funds to employ mathematics teacher specialists to provide the required mathematics intervention services. School divisions using the Standards of Learning Algebra Readiness initiative funding in this manner shall only employ instructional personnel licensed by the Board of Education.

g. Notwithstanding the provisions of subsection H 1 of § 22.1-253.13:2 of the Code of Virginia, each local school board shall employ, at a minimum, one full-time principal in each elementary school.

h. Notwithstanding the provisions of subsection G of § 22.1-253.13:2 of the Code of Virginia, each local school board shall employ a reading specialist for each 550 students in kindergarten through grade three. To provide flexibility, school boards may employ other staff such as reading coaches or other instructional staff who are working towards obtaining the training and licensure requirements necessary to fulfill the staffing standards that become effective at the start of the 2024-2025 school year. School divisions are encouraged to deploy these positions to assist in reading instruction and intervention to students in kindergarten through sixth grade.

8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to make calculations at the start of the school year to ensure that school divisions have appropriated adequate funds to support their estimated required local expenditure for the corresponding state fiscal year. In an effort to reduce the administrative burden on school divisions resulting from state data collections, such as the one needed to make the aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to the adequacy of estimated required local expenditures, shall be satisfied by signed certification by each division superintendent at the beginning of each school year that sufficient local funds have been budgeted to meet all state required local effort and required local match amounts. This provision shall only apply to calculations required of the Department of Education related to estimated required local expenditures and shall not pertain to the calculations associated with actual required local expenditures after the close of the school year.

2) The Department of Education shall also make calculations after the close of the school year to verify that the required local effort level, based on actual March 31 Average Daily Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education shall report annually, no later than the first day of the General Assembly session, to the House Committees on Education and Appropriations and the Senate Committees on Finance and Appropriations and Education and Health, the results of such

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calculations made after the close of the school year and the degree to which each school division has met, failed to meet, or surpassed its required local expenditure. The Department of Education shall specify the calculations to determine if a school division has expended its required local expenditure for the Standards of Quality. This calculation may include but is not limited to the following calculations:

b. The total expenditures for operation, defined as total expenditures less all capital outlays, expenditures for debt service, facilities, non-regular day school programs (such as adult education, preschool, and non-local education programs), and any transfers to regional programs will be calculated.

c. The following state funds will be deducted from the amount calculated in paragraph a. above: revenues from the state sales and use tax (returned on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service, as specified in this Item) for sales in the fiscal year in which the school year begins; total receipts from state funds (except state funds for non-regular day school programs and state funds used for capital or debt service purposes); and the state share of any balances carried forward from the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal year will be added to the amount calculated in paragraph a. above.

d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also be deducted from the amount calculated in paragraph a. above. Any federal funds that remain unspent at the end of the fiscal year and any capital expenditures paid from federal funds will be added to the amount calculated in paragraph a. above.

e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will also be deducted from the amount calculated in paragraph a, then

f. The final amount calculated as described above must be equal to or greater than the required local expenditure defined in paragraph A. 5.

g. The Department of Education shall collect the data necessary to perform the calculations of required local expenditure as required by this section.

h. A locality whose expenditure in fact exceeds the required amount from local funds may not reduce its expenditures unless it first complies with all of the Standards of Quality.

9.a. Any required local matching funds which a locality, as of the end of a school year, has not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into the general fund of the state treasury. Such payments shall be made not later than the end of the school year following that in which the under expenditure occurs.

b. Whenever the Department of Education has recovered funds as defined in the preceding paragraph a., the Secretary of Education is authorized to repay to the locality affected by that action, seventy-five percent (75%) of those funds upon his determination that:

1) The local school board agrees to include the funds in its June 30 ending balance for the year following that in which the under expenditure occurs;

2) The local governing body agrees to reappropriate the funds as a supplemental appropriation to the approved budget for the second year following that in which the under expenditure occurs, in an appropriate category as requested by the local school board, for the direct benefit of the students;

3) The local school board agrees to expend these funds, over and above the funds required to meet the required local expenditure for the second year following that in which the under expenditure occurs, for a special project, the details of which must be furnished to the Department of Education for review and approval;

4) The local school board agrees to submit quarterly reports to the Department of Education on the use of funds provided through this project award; and

5) The local governing body and the local school board agree that the project award will be cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of the second year following that in which the under expenditure occurs.

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c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding paragraph a.

10. The Department of Education shall specify the manner for collecting the required information and the method for determining if a school division has expended the local funds required to support the actual local match based on all Lottery and Incentive programs in which the school division has elected to participate. Unless specifically stated otherwise in this Item, school divisions electing to participate in any Lottery or Incentive program that requires a local funding match in order to receive state funding, shall certify to the Department of Education its intent to participate in each program by July 1 each fiscal year in a manner prescribed by the Department of Education. As part of this certification process, each division superintendent must also certify that adequate local funds have been appropriated, above the required local effort for the Standards of Quality, to support the projected required local match based on the Lottery and Incentive programs in which the school division has elected to participate. State funding for such program(s) shall not be made until such time that the school division can certify that sufficient local funding has been appropriated to meet required local match. The Department of Education shall make calculations after the close of the fiscal year to verify that the required local match was met based on the state funds that were received.

11. Any sum of local matching funds for Lottery and Incentive program which a locality has not expended as of the end of a fiscal year in support of the required local match pursuant to this Item shall be paid by the locality into the general fund of the state treasury unless the carryover of those unspent funds is specifically permitted by other provisions of this act. Such payments shall be made no later than the end of the school year following that in which the under expenditure occurred.

12. The Superintendent of Public Instruction shall provide a report annually, no later than the first day of the General Assembly session, on the status of teacher salaries, by local school division, to the Governor and the Chairs of the Senate Finance and Appropriations and House Appropriations Committees. In addition to information on average salaries by school division and statewide comparisons with other states, the report shall also include information on starting salaries by school division and average teacher salaries by school.

13. All state and local matching funds required by the programs in this Item shall be appropriated to the budget of the local school board.

14. By November 1 of each year, the Department of Planning and Budget, in cooperation with the Department of Education, shall prepare and submit a preliminary forecast of Standards of Quality expenditures, based upon the most current data available, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees. In odd-numbered years, the forecast for the current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast for the current and subsequent fiscal year shall be provided. The forecast shall detail the projected March 31 Average Daily Membership and the resulting impact on the education budget.

15. School divisions may choose to use state payments provided for Standards of Quality Prevention, Intervention, and Remediation in both years as a block grant for remediation purposes, without restrictions or reporting requirements, other than reporting necessary as a basis for determining funding for the program.

16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall provide guidelines for the distribution and expenditure of general fund appropriations and such additional federal, private and other funds as may be made available to aid in the establishment and maintenance of the public schools.

17. At the Department of Education's option, fees for audio-visual services may be deducted from state Basic Aid payments for individual local school divisions.

18. For distributions not otherwise specified, the Department of Education, at its option, may use prior year data to calculate actual disbursements to individual localities.

19. Payments for accounts related to the Standards of Quality made to localities for public education from the general fund, as provided herein, shall be payable in twenty-four semi-

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monthly installments at the middle and end of each month.

20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the Department of Education shall, for purposes of calculating the state and local shares of the Standards of Quality, apportion state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1, 2020, estimate of school age population provided by the Weldon Cooper Center for Public Service and, in the second year, based on the July 1, 2021, estimate of school age population provided by the Weldon Cooper Center for Public Service.

Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the State Comptroller shall distribute the state sales and use tax revenues dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1, 2020, estimate of school age population provided by the Weldon Cooper Center for Public Service and, in the second year, based on the July 1, 2021, estimate of school age population provided by the Weldon Cooper Center for Public Service.

21. The school divisions within the Tobacco Region, as defined by the Tobacco Region Revitalization Commission, shall jointly explore ways to maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.

22. This Item includes appropriations totaling an estimated $784,671,715 the first year and ~~$764,671,715~~ *$944,668,276* the second year from the revenues deposited to the Lottery Proceeds Fund. These amounts are appropriated for distribution to counties, cities, and towns to support public education programs pursuant to Article X, Section 7-A Constitution of Virginia. Any county, city, or town which accepts a distribution from this fund shall provide its portion of the cost of maintaining an educational program meeting the Standards of Quality pursuant to Section 2 of Article VIII of the Constitution without the use of distributions from the fund.

23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds as state funds.

24.a. Any locality that has met its required local effort for the Standards of Quality accounts for FY 2023 and that has met its required local match for incentive or Lottery-funded programs in which the locality elected to participate in FY 2023 may carry over into FY 2024 any remaining state Direct Aid to Public Education fund balances available to help minimize any FY 2024 revenue adjustments that may occur in state funding to that locality. Localities electing to carry forward such unspent state funds must appropriate the funds to the school division for expenditure in FY 2024.

b. Any locality that has met its required local effort for the Standards of Quality accounts for FY 2024 and that has met its required local match for incentive or Lottery-funded programs in which the locality elected to participate in FY 2024 may carry over into FY 2025 any remaining state Direct Aid to Public Education fund balances available to help minimize any FY 2025 revenue adjustments that may occur in state funding to that locality. Localities electing to carry forward such unspent state funds must appropriate the funds to the school division for expenditure in FY 2025.

25. Localities are encouraged to allow school boards to carry over any unspent local allocations into the next fiscal year. Localities are also encouraged to provide increased flexibility to school boards by appropriating state and local funds for public education in a lump sum.

26. The Department of Education shall include in the annual School Performance Report Card for school divisions the percentage of each division's annual operating budget allocated to instructional costs. For this report, the Department of Education shall establish a methodology for allocating each school division's expenditures to instructional and non-instructional costs in a manner that is consistent with the funding of the Standards of Quality as approved by the General Assembly.

27. It is the intent of the General Assembly that all school divisions annually provide their employees, upon request, with a user-friendly statement of total compensation, including

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contract duration if less than 12 months.

28. The Department of Education, in collaboration with the Virginia Community College System, will ensure that the same policies regarding the cost for dual enrollment courses held at a community college, are consistently applied to public school students and home-schooled students alike. These policies will clearly address the school division contributions and any student charges for dual enrollment courses, and will ensure that public school students and home-school students are treated in the same manner.

29. Each school division shall report each year to the Department of Education the individual uses for the prior year of the following funds prescribed by this item: (i) Prevention, Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading Intervention. The Department shall prescribe the format and timeline required for the reporting of such information, which shall include, permitted categories of spending, personnel, both state and local contributions, and to the extent possible, the individual schools which these funds were expended. The Department shall compile and submit this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than the first day of the General Assembly session.

30. Multidivision online providers, as defined in § 22.1-212.23, Code of Virginia, shall provide certain data as prescribed by the Department of Education related to students enrolled through a contract between such a provider and a school division, including such students who do not reside in the school division that is party to the contract. Such data shall include, but is not limited to, enrollment, which shall be disaggregated by serving school, demographics, attendance, achievement, and achievement gaps, and be transmitted in a format prescribed by the Department. The Department shall report such data annually through the School Quality Profiles in a manner that clearly disaggregates and communicates school quality information related to (i) the students that do not reside in the school division and are served through the contract, and (ii) all other students.

31. Each school division shall report to the Department of Education information about pass-through federal Elementary and Secondary School Emergency Relief funds provided through the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) and the American Rescue Plan Act (P.L. 117-2). The Department shall prescribe the format and timeline required for the reporting of such information, which shall include obligated and unobligated amounts, planned uses and planned timing for the use of the remaining obligated and unobligated amounts. The Department shall compile and submit this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than September 1, 2023 and September 1, 2024.

C. Apportionment

1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each locality shall receive sums as listed above within this program for the basic operation cost and payments in addition to that cost. The apportionment herein directed shall be inclusive of, and without further payment by reason of, state funds for library and other teaching materials.

2. School Employee Retirement Contributions

a. This Item provides funds to each local school board for the state share of the employer's retirement cost incurred by it, on behalf of instructional and support personnel, for subsequent transfer to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.

b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide payments for only the state share of the Standards of Quality fringe benefit cost of the retiree health care credit. This Item includes payments in both years based on the state share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional and support positions, distributed based on the composite index of the local ability-to-pay.

3. School Employee Social Security Contributions

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This Item provides funds to each local school board for the state share of the employer's Social Security cost incurred by it, on behalf of the instructional personnel for subsequent transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.

4. School Employee Insurance Contributions

This Item provides funds to each local school board for the state share of the employer's Group Life Insurance cost incurred by it on behalf of instructional personnel who participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.

5. Basic Aid Payments

a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is established individually for each local school division based on the number of instructional personnel required by the Standards of Quality and the statewide prevailing salary levels (adjusted in Planning District Eight for the cost of competing) as well as recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.

2) This appropriation includes funding to recognize the common labor market in the Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area. Standards of Quality salary payments for instructional and support positions in school divisions of the localities set out below have been adjusted for the equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments for instructional and support positions have been increased by 25 percent each year of the COCA rates paid to school divisions in Planning District Eight.

The support COCA rate is 18.0 percent.

b. 1) The state share for a locality shall be equal to the Basic Operation Cost for that locality less the locality's estimated revenues from the state sales and use tax and the amounts distributed in Item 137.C.5.b.2 for fiscal year 2023 and fiscal year 2024 (returned on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service, as specified in this Item), in the fiscal year in which the school year begins and less the required local expenditure.

2) $104,100,000 the first year and $257,200,000 the second year from the general fund shall be distributed to localities on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service as specified in this item. These funds represent the reduction to divisions from the exemption of the state sales and use tax on food for human consumption and essential personal hygiene products.

c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax estimates are as cited in this Item.

d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of Education shall deduct the locality's share for the education of handicapped pupils residing in institutions within the Department of Behavioral Health and Developmental Services from the locality's Basic Aid payments.

2) The amounts deducted from Basic Aid for the education of intellectually disabled persons shall be transferred to the Department of Behavioral Health and Developmental Services in support of the cost of educating such persons; the amount deducted from Basic Aid for the education of emotionally disturbed persons shall be used to cover extraordinary expenses incurred in the education of such persons. The Department of Education shall establish guidelines to implement these provisions and shall provide for the periodic transfer of sums due from each local school division to the Department of Behavioral Health and Developmental Services and for Special Education categorical payments. The amount of the actual transfers will be based on data accumulated during the prior school year.

e. 1) The apportionment to localities of all driver education revenues received during the school year shall be made as an undesignated component of the state share of Basic Aid in accordance with the provisions of this Item. Only school divisions complying with the standardized program established by the Board of Education shall be entitled to participate in

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the distribution of state funds appropriated for driver education. The Department of Education will deduct a designated amount per pupil from a school division's Basic Aid payment when the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount will be computed by dividing the current appropriation for the Driver Education Fund by actual March 31 ADM.

2) Local school boards may charge a per pupil fee for behind-the-wheel driver education provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a pro rata reduction in Basic Aid payments to school divisions.

f. Textbooks

1) The appropriation in this Item includes ~~$89,797,176~~*$90,140,608* the first year and ~~$90,101,186~~ *$89,909,826* the second year from the general fund as the state's share of the cost of textbooks based on a per pupil amount of $132.38 the first year and $132.38 the second year. A school division shall appropriate these funds for textbooks or any other public education instructional expenditure by the school division. The state's distributions for textbooks shall be based on adjusted March 31 ADM. These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

2) School divisions shall provide free textbooks to all students.

3) School divisions may use a portion of this funding to purchase Standards of Learning instructional materials. School divisions may also use these funds to purchase electronic textbooks or other electronic media resources integral to the curriculum and classroom instruction and the technical equipment required to read and access the electronic textbooks and electronic curriculum materials.

4) Any funds provided to school divisions for textbook costs that are unexpended as of June 30, 2023, or June 30, 2024, shall be carried on the books of the locality to be appropriated to the school division the following year to be used for same purpose. School divisions are permitted to carry forward any remaining balance of textbook funds until the funds are expensed for a qualifying purpose.

g. The one-cent state sales and use tax earmarked for education and the sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item which are distributed to localities on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in each locality's annual budget for educational purposes as a separate revenue source for the current fiscal year.

h. The appropriation for the Standards of Quality for Public Education (SOQ) includes amounts estimated at ~~$507,300,000~~*$575,200,000* the first year and ~~$522,000,000~~ *$550,900,000* the second year from the amounts transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to § 58.1-638, Code of Virginia. These additional funds are provided to local school divisions and local governments in order to relieve the financial pressure education programs place on local real estate taxes.

i. From the total amounts in paragraph h. above, an amount estimated at ~~$338,200,000~~*$383,400,000* the first year and $~~348,000,000~~*$367,300,000* the second year (approximately 1/4 cent of sales and use tax) is appropriated to support a portion of the cost of the state's share of the following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one support and one instructional technology position per 1,000 students; a full daily planning period for teachers at the middle and high school levels in order to relieve the pressure on local real estate taxes and shall be taken into account by the governing body of the county, city, or town in setting real estate tax rates.

j. From the total amounts in paragraph h. above, an amount estimated at ~~$169,100,000~~*$191,700,000* the first year and ~~$174,000,000~~*$183,600,000* the second year (approximately 1/8 cent of sales and use tax) is appropriated in this Item to distribute the

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remainder of the revenues collected and deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service as specified in this Item.

k. For the purposes of funding certain support positions in Basic Aid, a funding ratio methodology is used based upon 20 support positions per 1,000 ADM to funded SOQ instructional positions in the first year and ~~21~~*24* support positions per 1,000 ADM to funded SOQ instructional positions in the second year. Such methodology shall not apply to the following SOQ support positions: division superintendent, school board members, pupil transportation positions, or specialized student support positions established in Chapter 454, 2021 Acts of Assembly, Special Session I.

6. Education of the Gifted Payments

a. An additional payment shall be disbursed by the Department of Education to local school divisions to support the state share of one full-time equivalent instructional position per 1,000 students in adjusted March 31 ADM.

b. Local school divisions are required to spend, as part of the required local expenditure for the Standards of Quality the established per pupil cost for gifted education (state and local share) on approved programs for the gifted.

7. Occupational-Vocational Education Payments

a. An additional payment shall be disbursed by the Department of Education to the local school divisions to support the state share of the number of Vocational Education instructors required by the Standards of Quality. These funds shall be disbursed on the same basis as the payment is calculated.

b. An amount estimated at $131,951,563 the first year and $132,238,627 the second year from the general fund included in Basic Aid Payments relates to vocational education programs in support of the Standards of Quality.

8. Special Education Payments

a. An additional payment shall be disbursed by the Department of Education to the local school divisions to support the state share of the number of Special Education instructors required by the Standards of Quality. These funds shall be disbursed on the same basis as the payment is calculated.

b. Out of the amounts for special education payments, general fund support is provided to fund the caseload standards for speech pathologists at 68 students for each year of the biennium.

9. Remedial Education Payments

a. An additional payment estimated at ~~$125,697,172~~*$126,074,273* the first year and ~~$125,949,775~~ *$125,624,197* the second year from the general fund shall be disbursed by the Department of Education to support the Board of Education's Standards of Quality Prevention, Intervention, and Remediation program adopted in June 2003.

b. The payment shall be calculated based on one hour of additional instruction per day for identified students, using the three year average percent of students eligible for the federal Free Lunch program as a proxy for students needing such services. Fall membership shall be multiplied by the three year average division-level Free Lunch eligibility percentage to determine the estimated number of students eligible for services. Pupil-teacher ratios shall be applied to the estimated number of eligible students to determine the number of instructional positions needed for each school division. The pupil-teacher ratio applied for each school division shall range from 10:1 for those divisions with the most severe combined three year average failure rates for English and math Standards of Learning test scores to 18:1 for those divisions with the lowest combined three year average failure rates for English and math Standards of Learning test scores.

c. Funding shall be matched by the local government based on the composite index of local ability-to-pay.

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d. To provide flexibility in the instruction of English Language Learners who have limited English proficiency and who are at risk of not meeting state accountability standards, school divisions may use state and local funds from the SOQ Prevention, Intervention, and Remediation account to employ additional English Language Learner teachers to provide instruction to identified limited English proficiency students. Using these funds in this manner is intended to supplement the instructional services provided through the staffing standard of 20 instructional positions per 1,000 limited English proficiency students. School divisions using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only employ instructional personnel licensed by the Board of Education.

e. An additional state payment estimated at ~~$178,977,243~~*$160,106,824* the first year and ~~$209,141,908~~ *$11,938,336* the second year from the general fund and ~~$158,134,094~~*$176,325,114* the first year and ~~$131,056,691~~ *$334,719,534* the second year from the Lottery Proceeds Fund shall be disbursed based on the estimated number of federal Free Lunch participants, in support of programs for students who are educationally at risk. The additional payment shall be based on the state share of:

1) A minimum 1.0 percent Add-On, as a percent of the per pupil basic aid cost, for each child who qualifies for the federal Free Lunch Program; and

2) An addition to the Add-On, based on the concentration of children qualifying for the federal Free Lunch Program. Based on its percentage of Free Lunch participants, each school division will receive a total between 1.0 and 36.0 percent in additional basic aid per Free Lunch participant. These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

3a) Local school divisions are required to spend the established At-Risk Add-On payment (state and local share) on approved programs for students who are educationally at risk.

b) To receive these funds, each school division shall certify to the Department of Education that the state and local share of the At-Risk Add-On payment will be used to support approved programs for students who are educationally at risk. These programs may include: teacher recruitment programs and incentives, Dropout Prevention, community and school-based truancy officer programs, Advancement Via Individual Determination (AVID), Project Discovery, programs for students who speak English as a Second Language, hiring additional school guidance counselors, testing coordinators, and licensed behavior analysts, or programs related to increasing the success of disadvantaged students in completing a high school degree and providing opportunities to encourage further education and training.

4) If the Board of Education has required a local school board to submit a corrective action plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant to a division level review, or for any schools within its division that have been designated as not meeting the standards as approved by the Board of Education, the Superintendent of Public Instruction shall determine and report to the Board of Education whether each such local school board has met its obligation to develop and submit such corrective action plan(s) and is making adequate and timely progress in implementing the plan(s). Additionally, if an academic or other review process undertaken pursuant to § 22.1-253.13:3, Code of Virginia, has identified actions for a local school board to implement, the Superintendent of Public Instruction shall determine and report to the Board of Education whether the local school board has implemented required actions. If the Superintendent certifies that a local school board has failed or refused to meet any of those obligations as referenced in a memorandum of understanding between the local school board and the Board of Education, the Board of Education shall withhold payment of some or all At-Risk Add-On funds otherwise allocated to the affected division pursuant to this allocation for the pending fiscal year. In determining the amount of At-Risk Add-On funds to be withheld, the Board of Education shall take into consideration the extent to which such funds have already been expended or contractually obligated. The local school board shall be given an opportunity to correct its failure and, if successful in a timely manner, may have some or all of its At-Risk Add-On funds restored at the Board of Education's discretion.

f. Regional Alternative Education Programs

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1) An additional state payment of ~~$10,453,748~~*$10,348,856* the first year and ~~$11,097,555~~ *$11,033,363* the second year from the Lottery Proceeds Fund shall be disbursed for Regional Alternative Education programs. Such programs shall be for the purpose of educating certain expelled students and, as appropriate, students who have received suspensions from public schools and students returned to the community from the Department of Juvenile Justice.

2) Each regional program shall have a small student/staff ratio. Such staff shall include, but not be limited to education, mental health, health, and law enforcement professionals, who will collaborate to provide for the academic, psychological, and social needs of the students. Each program shall be designed to ensure that students make the transition back into the "mainstream" within their local school division.

3) a) Regional alternative education programs are funded through this Item based on the state's share of the incremental per pupil cost for providing such programs. This incremental per pupil payment shall be adjusted for the composite index of local ability-to-pay of the school division that counts such students attending such program in its March 31 Average Daily Membership. It is the intent of the General Assembly that this incremental per pupil amount be in addition to the basic aid per pupil funding provided to the affected school division for such students. Therefore, local school divisions are encouraged to provide the appropriate portion of the basic aid per pupil funding to the regional programs for students attending these programs, adjusted for costs incurred by the school division for transportation, administration, and any portion of the school day or school year that the student does not attend such program.

b) In the event a school division does not use all of the student slots it is allocated under this program, the unused slots may be reallocated or transferred to another school division.

1. A school division must request from the Department of Education the availability and possible use of any unused student slots. If any unused slots are available and if the requesting school division chooses to utilize any of the unused slots, the requesting school division shall only receive the state's share of tuition for the unused slot that was allocated in this Item for the originally designated school division.

2. However, no requesting school division shall receive more tuition funding from the state for any requested unused slot than what would have been the calculated amount for the requesting school division had the unused slot been allocated to the requesting school division in the original budget. Furthermore, the requesting school division shall pay for any remaining tuition payment necessary for using a previously unused slot.

3. The Department of Education shall provide assistance for the state share of the incremental cost of Regional Alternative Education program operations based on the composite index of local ability-to-pay.

4) Out of the appropriation included in paragraph C.37. of this item, ~~$750,443~~ *$743,584* the first year and ~~$1,648,377~~*$1,813,413* the second year from the Lottery Proceeds Fund is provided for a compensation supplement payment equal to 5.0 percent of base pay on August 1, 2022, an additional 5.0 percent of base pay on July 1, 2023, *and an additional 2.0 percent of base pay on January 1, 2024,* for Regional Alternative Education Program instructional and support positions, as referenced in paragraph C.37. of this item.

5) In the second year, the Department of Education shall conduct a biennial application process to determine the slot allocation of the regional alternative education program for the subsequent biennium. Each school division, or the fiscal agent for each regional program, shall apply for the desired number of student slots from the statewide total number of slots funded in the state formula. The approved number of slots shall be set for both years of the biennium. The Department of Education shall ~~utilize the existing reallocation process as prescribed in this item to allocate~~ *prorate* initial application requests if the initial application demand for slots exceeds the number of slots available. In each fiscal year, the Department of Education shall reallocate any unused student slots as prescribed in this item.

g. Remedial Summer School

1) This appropriation includes ~~$22,725,378~~ *$31,865,163* the first year and ~~$22,725,378~~ *$29,169,304* the second year from the general fund for the state's share of Remedial Summer School Programs. These funds are available to school divisions for the operation of programs

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designed to remediate students who are required to attend such programs during a summer school session or during an intersession in the case of year-round schools. These funds may be used in conjunction with other sources of state funding for remediation or intervention. School divisions shall have maximum flexibility with respect to the use of these funds and the types of remediation programs offered; however, in exercising this flexibility, students attending these programs shall not be charged tuition and no high school credit may be awarded to students who participate in this program.

2) For school divisions charging students tuition for summer high school credit courses, consideration shall be given to students from households with extenuating financial circumstances who are repeating a class in order to graduate.

10. K-3 Primary Class Size Reduction Payments

a. An additional payment estimated at ~~$141,268,750~~ *$137,265,346* the first year and ~~$141,778,274~~ *$137,314,033* the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education as an incentive for reducing class sizes in the primary grades.

b. The Department of Education shall calculate the payment based on the incremental cost of providing the lower class sizes based on the lower of the division average per pupil cost of all divisions or the actual division per pupil cost.

c. Localities are required to provide a match for these funds based on the composite index of local ability-to-pay.

d. By October 15 of each year school divisions must provide data to the Department of Education that each participating school has a September 30 pupil/teacher ratio in grades K through 3 that meet the following criteria:

Qualifying School Percentage of Students Approved Eligible for Free Lunch, Three-Year Average	**Grades K-3 School Ratio**	**Maximum Individual K-3 Class Size**
30% but less than 45%	19 to 1	24
45% but less than 55%	18 to 1	23
55% but less than 65%	17 to 1	22
65% but less than 70%	16 to 1	21
70% but less than 75%	15 to 1	20
75% or more	14 to 1	19

e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a portion of grades kindergarten through three, with a commensurate reduction of state and required local funds, if local conditions do not permit participation at the established ratio and/or maximum individual class size. In the event that a school division requires additional actions to ensure participation at the established ratio and/or maximum individual class size, such actions must be completed by December 1 of the impacted school year. Special education teachers and instructional aides shall not be counted towards meeting these required pupil/teacher ratios in grades kindergarten through three.

f. The Superintendent of Public Instruction may grant waivers to school divisions for the class size requirement in eligible schools that have only one class in an affected grade level in the school.

11. Literary Fund Subsidy Program Payments

a. The Department of Education and the Virginia Public School Authority (VPSA) shall provide a program of funding for school construction and renovation through the Literary Fund and through VPSA bond sales. Notwithstanding 8VAC-20-100, the program shall be used to provide funds, through Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the projects submitted by localities during the annual open enrollment process, or other critical projects that may receive priority as identified by the Board of Education. Interest rate subsidies will provide school divisions with the present

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value difference in debt service between a Literary Fund loan and a borrowing through the VPSA. To qualify for an interest rate subsidy, the school division's project must be eligible for a Literary Fund loan and shall be subject to the same restrictions. The VPSA shall work with the Department of Education in selecting those projects to be funded through the interest rate subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund moneys and a minimum impact on the VPSA Bond Pool.

b. Notwithstanding §§ 22.1-146.1 through 22.1-153, Code of Virginia, and 8VAC-20-100, the Board of Education shall: 1) issue loans from the designated and uncommitted balances of the Literary Fund to the school boards of local school divisions that apply for such loans, authorized by the governing body and the school board, for the purposes of a) erecting, altering, or enlarging school buildings in local school divisions, or b) refinancing or redemption of negotiable notes, bonds, and other evidences of indebtedness or obligations incurred by a locality on behalf of a school division which has an application for a Literary Fund loan for an approved school project pending before the Board of Education; 2) establish a maximum Literary Fund loan amount per project of $25.0 million; 3) in consultation with the Department of the Treasury, establish loan interest rates that are benchmarked to a market index on an annual basis, not to exceed 2.0 percent for the tier of localities with a school division local composite index of ability-to-pay between 0.0 and 0.2999; 4) replace the existing First Priority and Second Priority waiting lists with an annual open enrollment process for loans, with priority based on the local composite index of ability-to-pay; and 5) offer a loan add-on not to exceed $5.0 million per loan for projects that will result in school consolidation and the net reduction of at least one existing school. The Department of Education, in cooperation with the Department of the Treasury, shall provide an update on Literary Fund loan issuance to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2023, and each year thereafter. This report shall include detail of: 1) loan applications received in the prior fiscal year by locality, project, and amount; 2) loans issued in the prior fiscal year by locality, project, and amount; 3) the schedule of loan interest rates and the basis for those rates; 4) loans issued for school consolidation projects and the projected impact of those school consolidations; and 5) the impact of loans issued to date on the Literary Fund cash balance, outstanding loan balance, and projected asset base.

c. The Board of Education may offer up to $200,000,000 the first year and up to $200,000,000 the second year from the Literary Fund in school construction loans, subject to the availability of funds. Amounts designated for school construction loans that are not obligated in the first year may be obligated in the second year. In addition, the Department of Education may offer Literary Fund loans from the uncommitted balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales and the amounts set aside from the Literary Fund for Debt Service Payments for Education Technology and Security Equipment in this Item.

d. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities, counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt service due on such bonds of the VPSA on such date, there is hereby appropriated to the VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a sum equal to such deficiency.

2) The Commonwealth shall be subrogated to the VPSA to the extent of any such appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with respect to the defaulting locality and to full recovery of the amount of such deficiency, together with interest at the rate of the defaulting locality's bonds.

e. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1 of each year, make and deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds of the VPSA issued and projected to be issued during such biennium pursuant to the bond resolution referred to in paragraph a above. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above.

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12. Educational Technology Payments

a. Any unobligated amounts transferred to the educational technology fund shall be disbursed on a pro rata basis to localities. The additional funds shall be used for technology needs identified in the division's technology plan approved by the Department of Education.

b. The Department of Education shall authorize estimated amounts as indicated in Table 1 from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in the referenced years.

Table 1

Grant Year	FY 2023	FY 2024
2018	$12,474,000	
2019	$11,973,250	$11,975,250
2020	$11,391,000	$11,389,000
2021	$11,353,100	$11,351,600
2022	~~$12,466,548~~ *$12,066,071*	~~$12,466,548~~ *$12,064,250*
2023		~~$12,466,548~~ *$12,043,445*

c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized for education technology grant programs. In developing the proposed 2024-2026, 2026-2028, and 2028-2030 biennial budgets for public education, the Department of Education shall include a recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt service payments for these programs in fiscal years 2025, 2026, 2027, 2028, and 2029.

d. 1) An education technology grant program shall be conducted through the Virginia Public School Authority, through the issuance of equipment notes in an amount estimated at ~~$56,348,000~~*$55,946,000* in fiscal year 2023 and ~~$56,672,000~~ *$55,894,000* in fiscal year 2024. Proceeds of the notes will be used to establish a computer-based instructional and testing system for the Standards of Learning (SOL) and to develop the capability for high speed Internet connectivity at high schools followed by middle schools followed by elementary schools. School divisions shall use these funds first to develop and maintain the capability to support the administration of online SOL testing for all students with the exception of students with a documented need for a paper SOL test.

2) Grant funds from the issuance of ~~$56,348,000~~*$55,946,000* in fiscal year 2023 and ~~$56,672,000~~ *$55,894,000* in fiscal year 2024 in equipment notes are based on a grant of $26,000 per school and $50,000 per school division. For purposes of this grant program, eligible schools shall include schools that are subject to state accreditation and reporting membership in grades K through 12 as of September 30, 2022, for the fiscal year 2023 issuance, and September 30, 2023, for the fiscal year 2024 issuance, as well as regional vocational centers, special education centers, alternative education centers, regular school year Governor's Schools, CodeRVA Regional High School, and the School for the Deaf and the Blind. Schools that serve only pre-kindergarten students shall not be eligible for this grant.

3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that are not fully accredited in accordance with this paragraph. Schools that include a ninth grade that administer SOL tests in Spring 2022 and that are not fully accredited for the second consecutive year, based on school accreditation ratings in effect for fiscal year 2022 and fiscal year 2023 will qualify to participate in the Virginia e-Learning Backpack Initiative in fiscal year 2023 and receive: (1) a supplemental grant of $400 per student reported in ninth grade fall membership in a qualifying school for the purchase of a laptop or tablet for that student and (2) a supplemental grant of $2,400 per qualifying school to purchase two content creation packages for teachers. Schools eligible to receive this supplemental grant in fiscal year 2023 shall continue to receive the grant for the number of

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subsequent years equaling the number of grades 9 through 12 in the qualifying school up to a maximum of four years. Schools that administer SOL tests in Spring 2023 and that are not fully accredited for the second consecutive year based on school accreditation ratings in effect for fiscal year 2023 and fiscal year 2024 will qualify to participate in the initiative in fiscal year 2024. Schools eligible for the supplemental grants in previous fiscal years shall continue to be eligible for the remaining years of their grant award. Schools eligible to receive this supplemental grant in fiscal year 2024 shall continue to receive the grant for the number of subsequent years equaling the number of grades 9 through 12 in the qualifying school up to a maximum of four years. Grants awarded to qualifying schools that do not have grades 10, 11, or 12 may transition with the students to the primary receiving school for all years subsequent to grade 9. Schools are eligible to receive these grants for a period of up to four years and shall not be eligible to receive a separate award in the future once the original award period has concluded. Schools that are fully accredited or that are new schools with conditional accreditation in their first year shall not be eligible to receive this supplemental grant.

b.) Supplemental grants allocated to school divisions for participation in the Virginia e-Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for (1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership, and (2) the purchase of two content creation packages for teachers per grant. The amounts for such grants shall remain unchanged.

4) Required local match:

a) Localities are required to provide a match for these funds equal to 20 percent of the grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25 percent of the local match, including the match for supplemental grants, shall be used for teacher training in the use of instructional technology, with the remainder spent on other required uses. The Superintendent of Public Instruction is authorized to reduce the required local match for school divisions with a composite index of local ability-to-pay below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match requirement.

b) School divisions that administer 100 percent of SOL tests online in all elementary, middle, and high schools may use up to 75 percent of their required local match to purchase targeted technology-based interventions. Such interventions may include the necessary technology and software to support online learning, technology-based content systems, content management systems, technology equipment systems, information and data management systems, and other appropriate technologies that support the individual needs of learners. School divisions that receive supplemental grants pursuant to paragraph g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for ninth grade students reported in fall membership and content creation packages for teachers.

5) The goal of the education technology grant program is to improve the instructional, remedial, and testing capabilities of the Standards of Learning for local school divisions and to increase the number of schools achieving full accreditation.

6) Funds shall be used in the following manner:

a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed access to the Internet. School connectivity (computers, LANs and network access) shall include sufficient download/upload capability to ensure that each student will have adequate access to Internet-based instructional, remedial and assessment programs.

b) When each high school in a division meets the goals established in paragraph a) above, the remaining funds shall be used to develop similar capability in first the middle schools and then the elementary schools.

c) For purposes of establishing or enhancing a computer-based instructional program supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds may be used to purchase handheld multifunctional computing devices that support a broad range of applications and that are controlled by operating systems providing full multimedia support and mobile Internet connectivity. School divisions that elect to use these grant funds to purchase such qualifying handheld devices must continue to meet the on-line testing requirements stated in paragraph g. 1) above.

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d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5) above. These supplemental grants shall be used in qualifying schools for the purchase of laptops and tablets for ninth grade students reported in fall membership and content creation packages for teachers. Participating school divisions will be required to select a core set of electronic textbooks, applications and online services for productivity, learning management, collaboration, practice, and assessment to be included on all devices. In addition, participating school divisions will assume recurring costs for electronic textbook purchases and maintenance.

e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be provided funding through this program on the basis of having the same number of school divisions as existed prior to September 30, 2000.

7) Local school divisions shall maximize the use of available federal funds, including E-Rate Funds, and to the extent possible, use such funds to supplement the program and meet the goals of this program.

e. The Department of Education shall maintain criteria to determine if high schools, middle schools, or elementary schools have the capacity to meet the goals of this initiative. The Department of Education shall be responsible for the project management of this program.

f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the amounts authorized for debt service due on such bonds or notes of the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a sum equal to such deficiency.

2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1 of each year, make and deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds and notes of the VPSA issued and projected to be issued during such biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above.

g. Unobligated proceeds of the notes, including investment income derived from the proceeds of the notes may be used to pay interest on, or to decrease principal of the notes or to fund a portion of such other educational technology grants as authorized by the General Assembly.

h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by a Telephone Company for the State Government" shall be deemed to include communications lines into public schools which are used for educational technology. The rate structure for such lines shall be negotiated by the Superintendent of Public Instruction and the Chief Information Officer of the Virginia Information Technologies Agency. Further, the Superintendent and Director are authorized to encourage the development of "by-pass" infrastructure in localities where it fails to obtain competitive prices or prices consistent with the best rates obtained in other parts of the state.

2) The State Corporation Commission, in its consideration of the discount for services provided to elementary schools, secondary schools, and libraries and the universal service funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is hereby encouraged to make the discounts for intrastate services provided to elementary schools, secondary schools, and libraries for educational purposes as large as is prudently possible and to fund such discounts through the universal fund as provided in § 254 of the Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible in implementing these discounts and the funding mechanism for intrastate services, consistent with the rules of the Federal Communications Commission aimed at

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the preservation and advancement of universal service.

13. Security Equipment Payments

1) A security equipment grant program shall be conducted through the Virginia Public School Authority, through the issuance of equipment notes in an amount estimated at up to $12,000,000 in fiscal year 2023 and $12,000,000 in fiscal year 2024 in conjunction with the Virginia Public School Authority technology notes program authorized in C.12. of this Item. Proceeds of the notes will be used to help offset the related costs associated with the purchase of appropriate security equipment that will improve and help ensure the safety of students attending public schools in Virginia.

2) The Department of Education shall authorize estimated amounts as indicated in Table 1 from the Literary Fund to provide debt service payments for the security equipment grant programs conducted through the Virginia Public School Authority in the referenced years.

Table 1

Grant Year	FY 2023	FY 2024
2018	$1,275,750	
2019	$1,262,250	$1,260,000
2020	$2,430,750	$2,425,750
2021	$2,431,400	$2,430,400
2022	~~$2,667,345~~ *$2,580,671*	~~$2,667,345~~ *$2,582,500*
2023		~~$2,667,345~~ *$2,582,678*

3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized for this program. In developing the proposed 2024-2026, 2026-2028, and 2028-2030 biennial budgets for public education, the Department of Education shall include a recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt service payments for these programs in fiscal years 2025, 2026, 2027, 2028, and 2029.

4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the amounts authorized for debt service due on such bonds or notes on such date, there is hereby appropriated to the Virginia Public School Authority from the general fund a sum equal to such deficiency.

5) The Chairman of the Board of Commissioners of the Virginia Public School Authority shall, on or before November 1 of each year, deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds and notes issued and projected to be issued during such biennium. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above.

6) Grant award funds from the issuance of up to $12,000,000 in fiscal year 2023 and $12,000,000 in fiscal year 2024 in equipment notes shall be distributed to eligible school divisions. The grant awards will be based on a competitive grant basis of up to $250,000 per school division. School divisions will be permitted to apply annually for grant funding. For purposes of this program, eligible schools shall include schools that are subject to state accreditation and reporting membership in grades K through 12 as of September 30, 2022, for the fiscal year 2023 issuance, and September 30, 2023, for the fiscal year 2024 issuance, as well as regional vocational centers, special education centers, alternative education centers, regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.

7) School divisions would submit their application to Department of Education by August 1 of each year based on the criteria developed by the Department of Education in collaboration with the Department of Criminal Justice Services who will provide requested technical

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support. Furthermore, the Department of Education will have the authority to make such grant awards to such school divisions.

8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the total amount of the grant awards shall not exceed $60,000,000 over any ongoing revolving five year period.

9) Required local match:

a) Localities are required to provide a match for these funds equal to 25 percent of the grant amount. The Superintendent of Public Instruction is authorized to reduce the required local match for school divisions with a composite index of local ability-to-pay below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match requirement.

b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be provided funding through this program on the basis of having the same number of school divisions as existed prior to September 30, 2000.

c) Local school divisions shall maximize the use of available federal funds, including E-Rate Funds, and to the extent possible, use such funds to supplement the program and meet the goals of this program.

14. Virginia Preschool Initiative Payments

a.1) It is the intent of the General Assembly that a payment estimated at ~~$115,987,950~~ *$96,249,422* the first year and ~~$116,283,670~~ *$97,812,265* the second year from the general fund shall be disbursed by the Department of Education to schools and community-based organizations to provide quality preschool programs for at-risk four-year-olds who are residents of Virginia and unserved by Head Start program funding and for at-risk five-year-olds who are not eligible to attend kindergarten, or who did not have access to a sufficient preschool experience and whose families request preschool as the most appropriate placement. Final Virginia Preschool Initiative placement decisions for eligible children shall be based on family and program leader input.

2) These state funds and required local matching funds shall be used to provide programs for at-risk four-year-old children, which include quality preschool education, health services, social services, parental involvement and transportation. It shall be the policy of the Commonwealth that state funds and required local matching funds for the Virginia Preschool Initiative not be used for capital outlay, not be used to supplant any Head Start federal funds provided for local early education programs, and not be used until the local Head Start grantee certifies that all local Head Start slots are filled. Programs must provide full-day or half-day and, at least, school-year services.

3) The Department of Education shall establish academic standards that are in accordance with appropriate preparation for students to be ready to successfully enter kindergarten. These standards shall be established in such a manner as to be measurable for student achievement and success. Students shall be required to be evaluated in the fall and in the spring by each participating school division and the school divisions must certify that the Virginia Preschool Initiative program follows the established standards in order to receive the funding for quality preschool education and criteria for the service components. Such standards shall align with the Virginia Standards of Learning for Kindergarten.

4) a) Grants shall be distributed based on an allocation formula providing the state share of a $8,359 per pupil grant in the first year and a $8,359 per pupil grant in the second year for 100 percent of the unserved at-risk four-year-olds in each locality for a full-day program. Grants to half-day programs shall be funded based on the state share of $4,180 in the first year and $4,180 in the second year per unserved at-risk four-year-old in each locality.

For Planning District Eight localities, grants shall be distributed based on an allocation formula providing the state share of a $8,989 per pupil grant in the first year and a $8,989 per pupil grant in the second year for 100 percent of the unserved at-risk four-year-olds in each locality for a full-day program; grants to half-day programs for these localities shall

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be funded based on the state share of $4,495 in the first year and $4,495 in the second year per unserved at-risk four-year-old in each locality.

For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, grants shall be distributed based on an allocation formula providing the state share of a $8,516 per pupil grant in the first year and a $8,516 per pupil grant in the second year for 100 percent of the unserved at-risk four-year-olds in each locality for a full-day program; grants to half-day programs for these localities shall be funded based on the state share of $4,258 in the first year and $4,258 in the second year per unserved at-risk four-year-old in each locality.

The number of unserved at-risk four-year-olds in each locality shall be based on the projected number of kindergarten students, updated once each biennium for the Governor's introduced biennial budget. The Department of Education shall biennially rebenchmark the Virginia Preschool Initiative per pupil amounts using a formula similar to the current formula supporting public K-12 education in Virginia.

For slots filled as of September 30 each year, grants shall be based on the state share of 100 percent of the per pupil amount for a full-day or half-day program. For slots filled between October 1 and December 31 each year, grants shall be based on the state share of the per pupil amount for a full-day or half-day program prorated for the portion of the school year each child is served. Following the Department of Education's fall student record collection each year, the Department shall project the number of additional slots that may be filled between October 1 and December 31 each year. The Department of Education is authorized to prorate state funding for slots filled between October 1 and December 31 each year if demand exceeds available appropriation.

b) Out of this appropriation, ~~$12,729,291~~*$8,609,919* the first year and ~~$20,029,791~~*$10,961,745* the second year from the general fund is provided to serve at-risk three-year-olds who are residents of Virginia and unserved by Head Start funding using criteria determined by the Department of Education and subject to available appropriation. Localities may apply to participate by May 15 each year and shall be selected on a competitive basis. Localities shall be required to: (i) demonstrate broad stakeholder support, (ii) track outcomes for participating children, (iii) demonstrate how they will maximize federal and state funds to preserve existing birth to five slots, including certifying that all local Head Start slots are filled, (iv) support inclusive practices of children with identified special needs, and (v) collaborate among the school division, local department of social services, programs accepting child care subsidy payments, and providers for Head Start, private child care, and early childhood special education and early intervention programs. Localities that meet the following characteristics shall be prioritized for participation: (i) communities with limited child care options; (ii) programs serving children in private, mixed-delivery settings; or (iii) communities that demonstrate full support of public and private providers. Grants shall be distributed based on an allocation formula providing the state share of the per pupil amounts in paragraph C.14.a.4)a).

c) Full-day programs shall operate for a minimum of five and one-half instructional hours, excluding breaks for meals, and half-day programs shall operate for a minimum of three hours of classroom instructional time per day, excluding breaks for lunch. Virginia Preschool Initiative programs may include unstructured recreational time that is intended to develop teamwork, social skills, and overall physical fitness in any calculation of total instructional time, provided that such unstructured recreational time does not exceed 15 percent of total instructional time or teaching hours. No additional state funding is provided for programs operating greater than three hours per day but less than five and one-half hours per day. In determining the state and local shares of funding, the composite index of local ability-to-pay is capped at 0.5000.

d) For new programs in the first year of implementation only, programs operating less than a full school year shall receive state funds on a fractional basis determined by the pro-rata portion of a school year program provided. In determining the prorated state funds to be received, a school year shall be 180 days or 990 teaching hours.

e) To ensure children with special needs have equitable opportunity to enter kindergarten ready, all Virginia Preschool Initiative programs are expected to be inclusive of children with disabilities. Specifically, programs shall meet or exceed a target inclusion rate, such that 10

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percent of all children participating in the Virginia Preschool Initiative are children with disabilities, defined as those with an Individualized Education Plan, and are served in inclusive classrooms that include children who do not have an Individualized Education Plan. A program that is unable to meet this target shall provide reasons a 10 percent inclusion rate was not achieved in the given school year in its annual comprehensive report.

b.1) Any locality that desires to participate in this grant program must submit a proposal through its chief administrator (county administrator or city manager) by May 15 of each year. The chief administrator, in conjunction with the school superintendent, shall identify a lead agency for this program within the locality. The lead agency shall be responsible for developing a local plan for the delivery of quality preschool services to at-risk children, which demonstrates the coordination of resources and the combination of funding streams in an effort to serve the greatest number of at-risk four-year-old children and, if applicable, to serve at-risk three-year-old children.

2) The proposal must demonstrate coordination with all parties necessary for the successful delivery of comprehensive services, including the schools, child care providers, local social services agency, Head Start, local health department, and other groups identified by the lead agency. The proposal must identify which entities were consulted and how the locality will ensure that federal funds are preserved and maximized including demonstrating compliance with Title I of the federal Elementary and Secondary Education Act to ensure that a Local Educational Agency receiving Title I funding coordinates with Head Start programs and other early learning programs receiving federal funds by developing Memorandums of Understanding with such agencies to coordinate services. The proposal must also demonstrate a plan for supporting inclusive practices for children with identified special needs.

3) A local match, based on the composite index of local ability-to-pay, shall be required. For purposes of meeting the local match, localities may use local expenditures for existing qualifying programs, however, at least fifty percent of the local match will be cash and no more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays that are made by the locality that benefit the program but are not directly charged to the program. The value of fixed assets cannot be considered as an in-kind contribution. Philanthropic or other private funds may be contributed to the locality to be appropriated in their local budget and then utilized as local match. Localities shall also continue to pursue and coordinate other funding sources, including child care subsidies. Funds received through this program must be used to supplement, not supplant, any funds currently provided for programs within the locality. However, in the event a locality is unable to continue the previous level of support to programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA), the state and local funds provided in this grants program may be used to continue services to these Title I students. Such inability may occur due to adjustments to the allocation formula in the reauthorization of ESEA as the Every Student Succeeds Act of 2015, or due to a percentage reduction in a locality's Title I allocation in a particular year. Any locality so affected shall provide written evidence to the Superintendent of Public Instruction and request his approval to continue the services to Title I students.

c. Local plans must provide clear methods of service coordination for the purpose of reducing the per child cost for the service, increasing the number of at-risk children served and/or extending services for the entire year. Examples of these include:

1) "Wraparound Services" - methods for combining funds such as child care subsidy dollars administered by local social service agencies with dollars for quality preschool education programs.

2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services to at-risk four-year-old children through an existing child care setting by purchasing comprehensive services within a setting which currently provides quality preschool education.

3) "Expansion of Service" - methods for using grant funds to purchase slots within existing programs, such as Head Start, which provides comprehensive services to at-risk three- and four-year-old children.

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d. Local plans must indicate the number of at-risk four-year-old children to be served, and the eligibility criteria for participation in this program shall be consistent with the economic and educational risk factors stated in the current program guidelines that are specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii) student's parents or guardians are school dropouts, or (iv) children with disabilities or delays who are eligible for special education services under the Individuals with Disabilities Education Act, regardless of household income. Up to 15 percent of a division's slots may be filled based on locally established eligibility criteria so as to meet the unique needs of at-risk children in the community. If applicable, local plans must also indicate the number of at-risk three-year-old children to be served using the same eligibility criteria listed above. Localities that can demonstrate that more than 15 percent of slots are needed to meet the needs of at-risk children in their community may apply for a waiver from the Superintendent of Public Instruction to use a larger percentage of their slots. Localities must demonstrate that increasing eligibility will enable the maximization of federal funds and will not have a negative impact on access for other individuals currently being served.

e.1) The Department of Education shall provide technical assistance for the administration of this grant program to provide assistance to localities in developing a comprehensive, coordinated, quality preschool program that prepares all participants for kindergarten.

2) The Department shall provide interested localities with information on models for service delivery, methods of coordinating funding streams, such as funds to match federal IV-A child care dollars, to maximize funding without supplanting existing sources of funding for the provision of services to at-risk three- and four-year-old children. A priority for technical assistance in the design of programs shall be given to localities where the majority of the at-risk three- and four-year-old population is currently unserved.

f. Out of this appropriation, ~~$3,587,390~~ *$2,946,003* the first year and ~~$3,587,390~~ *$2,580,489* the second year from the general fund is provided to support Virginia Preschool Initiative slots to serve children on wait lists. In each year, unused grants distributed as provided in paragraph C.14.a.4) of this Item shall be redistributed based on guidelines established by the Department of Education subject to the appropriation available for this purpose. Such guidelines shall provide the criteria used to redistribute grants and provide for the notification of grants redistribution to programs no later than July 1 of each year. The Department shall conduct this process annually, and the redistribution shall not affect the allocation formula for the subsequent year.

g.1) Out of this appropriation, ~~$4,886,000~~*$2,678,500* the first year and ~~$8,334,384~~ *$2,760,000* the second year from the general fund is provided to support an add-on grant per child for approximately 2,000 children to incentivize mixed-delivery of services through private providers. These add-on grants are intended to provide funds to minimize the difference between the amount of the per-pupil grant allocation and the per-pupil cost to serve a child in a community-based or private provider setting. Recipients of the add-on grants will be encouraged to support classrooms that support inclusive practices of children with special needs. Localities shall indicate in their plans submitted pursuant to C.14.b.1) of this Item how many of their Virginia Preschool Initiative slots will be provided in community-based or private provider settings to receive the add-on grant. *Community-based providers that are recipients of Virginia Preschool Initiative grants shall be exempted from all regulatory and statutory provisions related to teacher licensure requirements and qualifications when paid by public funds within the confines of the Virginia Preschool Initiative community-add-on partnerships and provided that the provider meets the expectations of the statewide measurement and improvement system.*

2) In the first year, the amount of these add-on grants for community-based or private providers shall vary by region and provide a grant of: (i) $3,500 per child for divisions in Planning District Eight, (ii) $2,500 per child for divisions in Planning District 15, Planning District 23, and for the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, and (iii) $1,500 per child in any other division. In the second year, these add-on grants shall be informed by the Department of Education's methodology to estimate the actual cost of providing high-quality early childhood education services in community-based settings. In the Department's report on this methodology to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees, required by Item 129.O, the Department shall

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include recommendations for the amount of these add-on grants in the second year. This reporting requirement is not intended as a mandate to increase the individual amounts of these add-on grants or to increase the state appropriation supporting these add-on grants. The Department of Education is authorized to prorate payments for these add-on grants so as not to exceed the available appropriation.

3) The Department of Education shall develop a plan to determine the magnitude of the gap between regional prevailing child care market rates and the Virginia Preschool Initiative per pupil amount. The Department shall establish a schedule designating the amount of the add-on grants for each school division for fiscal year 2023. The amount of the add-on grant plus the Virginia Preschool Initiative per pupil amount shall not exceed prevailing child care market rates in a particular region.

h. Out of this appropriation, ~~$7,711,560~~ *$7,658,585* the first year and ~~$7,711,560~~ *$7,709,667* the second year from the general fund is provided to support increased Virginia Preschool Initiative teacher to student ratios and class sizes, as follows:

1) Any classroom that exceeds benchmarks set by the Board of Education shall be staffed as follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's aide shall be assigned to the class; and (iii) the maximum class size shall be 20 students.

2) All other classrooms shall be staffed as follows: (i) one teacher shall be employed for any class of nine students or less; (ii) if the enrollment in any class exceeds nine students but does not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii) the maximum class size shall be 18 students.

i. Out of this appropriation, $306,100 the first year and $306,100 the second year from the general fund is allocated for the Department of Education to provide grants of no more than $30,000 each for local school divisions that have applied for such funds for the sole purpose of providing financial incentives to provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by the school division and who are actively engaged in coursework and professional development, toward achieving the required degree and license that satisfy the licensure requirements reflected in § 22.1-299, Code of Virginia. School divisions must submit applications to the Department of Education by December 1 of each year. Priority for awarding grants shall be given to hard-to-staff schools and schools with the highest number of provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by the school division. The Department of Education shall develop the application process to be provided to school divisions that have provisionally licensed preschool teachers employed and are teaching students enrolled in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by the school division.

j. 1.) The Department of Education shall collect information from local Virginia Preschool Initiative programs and from pilot providers participating in the Virginia Early Childhood Foundation's pilot Mixed-Delivery Preschool Initiative established in Item 136 as needed to compile a comprehensive report on the usage of state funds detailing, but not limited to the number of calculated slots and funding allocated to each local program or pilot provider, and the number of such slots that have been filled.

2.) Such comprehensive report shall be aggregated in a manner to identify: (i) funding and the number of slots used to serve a student in a public school and non-public school setting, (ii) the number of three-year olds served, (iii) waitlist slots requested, offered, and provided, (iv) the number of students served whose families are at or below 130 percent poverty, above 130 percent but at or below 200 percent of poverty, above 200 percent but at or below 350 percent of poverty, and above 350 percent of poverty.

3.) Such comprehensive report shall describe the Virginia Preschool Initiative programs' progress towards the target inclusion rate, such that 10 percent of all children enrolled in each program are children with disabilities, defined as those with an Individualized Education Plan. Virginia Preschool Initiative programs shall report the share of children with Individualized Education Plans in inclusive classrooms annually starting with the 2020-2021 school year. If the program's current inclusion rate falls below 10 percent, the

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program shall provide reasons a 10 percent inclusion rate was not achieved in the given school year and what actions the program could implement to increase its rate of inclusion in the next year.

4.) The Department shall submit such comprehensive report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 31 each year.

5.) The Department shall develop a plan for comprehensive public reporting on early childhood expenditures, outcomes, and program quality to replace this reporting requirement. Such plan and subsequent reports shall consider the components included in this reporting requirement, and include all publicly-funded providers as defined in Chapter 860 and Chapter 861, 2020 Acts of Assembly. The plan shall identify any fiscal, legislative, or regulatory barriers to implementing such public reporting, and shall consider integration with the Department's School Quality Profiles. The Department of Education shall submit an update on implementation of the plan to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1 each year. Once fully implemented, the Department of Education shall update and submit the report by December 1 of each year.

k. Out of this appropriation, ~~$5,453,795~~ *$35,283* the first year ~~and $5,453,795 the second year~~ from the general fund is provided as flexible funding available to supplement any of the other initiatives provided in section C.14 of this item. Additionally, within the fiscal year, any funds appropriated for Virginia Preschool Initiative Payments that are not awarded may be used as flexible funding to supplement any of the other initiatives provided in paragraph C.14 of this Item. The Department of Education shall prioritize serving at-risk four-year-old children when executing the flexibility provisions in this paragraph.

15. Early Reading Intervention Payments

a. An additional payment of ~~$51,193,084~~*$43,515,246* the first year and ~~$51,352,970~~*$36,898,919* the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions for the purposes of providing early reading intervention services to students in grades kindergarten through 3 who demonstrate deficiencies based on their individual performance on diagnostic tests which have been approved by the Department of Education. The Department of Education shall review the tests of any local school board that requests authority to use a test other than the state-provided test to ensure that such local test uses criteria for the early diagnosis of reading deficiencies that are similar to those criteria used in the state-provided test. The Department of Education shall make the state-provided diagnostic test used in this program available to local school divisions. School divisions shall report the results of the diagnostic tests to the Department of Education on an annual basis at a time to be determined by the Superintendent of Public Instruction.

b. These payments shall be based on the state's share of the cost of providing two and one-half hours of additional instruction each week for an estimated number of students in each school division at a student to teacher ratio of five to one. The estimated number of students in each school division in each year shall be determined by multiplying the projected number of students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3 by the percent of students who are determined to need services based on diagnostic tests administered in the most recent year that data is available in that school division.

c. These payments are available to any school division that certifies to the Department of Education that an intervention program will be offered to such students and that each student who receives an intervention will be assessed again at the end of that school year. At the beginning of the school year, local school divisions shall partner with the parents of those third grade students in the division who demonstrate reading deficiencies, discussing with them a developed plan for remediation and retesting. Such intervention programs, at the discretion of the local school division, may include, but not be limited to, the use of: special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors under the supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct in-class groups while the teacher provides direct instruction to the students who need extra assistance; or extended instructional time in the school day or year for these students. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

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d. In the event that a school division does not use the diagnostic test provided by the Department of Education in the year that serves as the basis for updating the funding formula for this program but has used it in past years, the Department of Education shall use the most recent data available for the division for the state-provided diagnostic test.

e. The results of all reading diagnostic tests and reading remediation shall be discussed with the student and the student's parent prior to the student being promoted to grade four.

f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation, Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of this program.

16. Standards of Learning Algebra Readiness Payments

a. An additional payment of ~~$15,775,313~~ *$15,370,526* the first year and ~~$15,781,896~~ *$15,070,022* the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions for the purposes of providing math intervention services to students in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their individual performance on diagnostic tests which have been approved by the Department of Education. These amounts reflect $200,000 the first year and $200,000 the second year apportioned to each school division to account for the cost of the diagnostic test. The Department of Education shall review the tests to ensure that such local test uses state-provided criteria for diagnosis of math deficiencies which are similar to those criteria used in the state-provided test. The Department of Education shall make the state-provided diagnostic test used in this program available to local school divisions. School divisions shall report the results of the diagnostic tests to the Department of Education on an annual basis at a time to be determined by the Superintendent of Public Instruction.

b. These payments shall be based on the state's share of the cost of providing two and one-half hours of additional instruction each week for an estimated number of students in each school division at a student to teacher ratio of ten to one. The estimate number of students in each school division shall be determined by multiplying the projected number of students reported in each school division's fall membership by the percent of students that qualify for the federal Free Lunch Program.

c. These payments are available to any school division that certifies to the Department of Education that an intervention program will be offered to such students and that each student who receives an intervention will be assessed again at the end of that school year. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

17. English as a Second Language Payments

A payment of ~~$98,474,887~~ *$100,535,325* the first year and ~~$106,864,471~~ *$107,489,148* the second year from the general fund shall be disbursed by the Department of Education to local school divisions to support the state share of 20 professional instructional positions per 1,000 students for whom English is a second language. Local school divisions shall provide a local match based on the composite index of local ability-to-pay.

18. Special Education Instruction Payments

a. The Department of Education shall establish rates for all elements of Special Education Instruction Payments.

b. Out of the appropriations in this Item, the Department of Education shall make available, subject to implementation by the Superintendent of Public Instruction, an amount estimated at ~~$85,831,709~~*$80,464,820* the first year and ~~$90,831,709~~ *$90,054,178* the second year from the Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved public Special Education Regional Tuition school programs. Notwithstanding any contrary provision of law, the state's share of the tuition rates shall be based on the composite index of local ability-to-pay.

c. Out of the amounts for Financial Assistance for Categorical Programs, $38,917,404 the

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first year and $39,161,334 the second year from the general fund is appropriated to permit the Department of Education to enter into agreements with selected local school boards for the provision of educational services to children residing in certain hospitals, clinics, and detention homes by employees of the local school boards. The portion of these funds provided for educational services to children residing in local or regional detention homes shall only be determined on the basis of children detained in such facilities through a court order issued by a court of the Commonwealth. The selection and employment of instructional and administrative personnel under such agreements will be the responsibility of the local school board in accordance with procedures as prescribed by the local school board. State payments for the first year to the local school boards operating these programs will be based on certified expenditures from the fourth quarter of FY 2022 and the first three quarters of FY 2023. State payments for the second year to the local school boards operating these programs will be based on certified expenditures from the fourth quarter of FY 2023 and the first three quarters of FY 2024.

19. Vocational Education Instruction Payments

a. It is the intention of the General Assembly that the Department of Education explore initiatives that will encourage greater cooperation between jurisdictions and the Virginia Community College System in meeting the needs of public school systems.

b. This appropriation includes $1,800,000 the first year and $1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-technical equipment. A base allocation of $2,000 each year shall be available for all divisions, with the remainder of the funding distributed on the basis of student enrollment in secondary vocational-technical courses. State funds received for secondary vocational-technical equipment must be used to supplement, not supplant, any funds currently provided for secondary vocational-technical equipment within the locality. Local school divisions are not required to provide a local match in order to receive these state funds.

c.1) This appropriation includes an additional $2,000,000 the first year and $2,000,000 the second year from the Lottery Proceeds Fund to update vocational-technical equipment to industry standards providing students with classroom experience that translates to the workforce.

2) Of this amount, $1,400,000 the first year and $1,400,000 the second year is provided for vocational-technical equipment in high-demand, high-skill, and fast-growth industry sectors as identified by the Virginia Board of Workforce Development and based on data from the Bureau of Labor Statistics and the Virginia Employment Commission.

3) Of this amount, $600,000 the first year and $600,000 the second year will be awarded based on competitive innovative program grants for high-demand and fast-growth industry sectors with priority given to state-identified challenged schools, the Governor's Science Technology, Engineering, and Mathematics (STEM) academies, and the Governor's Health Science Academies.

d. This appropriation includes $1,831,464 the first year and $1,831,464 the second year from the Lottery Proceeds Fund to support the Path to Industry Certification program. Of this amount, $500,000 the first year and $500,000 the second year shall support credentialing testing materials for students and professional development for instructors in science, technology, engineering, and mathematics-health sciences (STEM-H) career and technical education programs.

20. Adult Education Payments

State funds shall be used to reimburse general adult education programs on a fixed cost per pupil or cost per class basis. No state funds shall be used to support vocational noncredit courses.

21. General Education Payments

a. This appropriation includes $2,410,988 the first year and $2,410,988 the second year from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, $465,375 the first year and $465,375 the second year shall be used for PluggedIn VA.

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b. This appropriation includes $1,387,240 the first year and $1,387,240 the second year from the Lottery Proceeds Fund to support Project Graduation and any associated administrative and contractual service expenditures related to this initiative.

22. Individual Student Alternative Education Program (ISAEP) Payments

Out of this appropriation, $2,247,581 the first year and $2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.

23. Foster Children Education Payments

a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's local operations costs, as determined by the Department of Education, for each pupil not a resident of the school division providing his education (a) who has been placed in foster care or other custodial care within the geographical boundaries of such school division by a Virginia agency, whether state or local, which is authorized under the laws of this Commonwealth to place children; (b) who has been placed in an orphanage or children's home which exercises legal guardianship rights; (c) who is a resident of Virginia and has been placed, not solely for school purposes, in a child-caring institution or group home; or (d) who is a student that was formerly in foster care upon reaching 18 years of age but who has not yet reached 22 years of age. For pupils included in subsection (d), the school division shall keep an accurate record of the number of days in which such child was enrolled in its public schools and shall be included in the division's certification provided to the Board of Education by July 1 each school year per § 22.1-101.1 C, Code of Virginia.

b. This appropriation provides ~~$12,661,313~~*$11,151,563* the first year and ~~$12,878,410~~ *$11,821,328* the second year from the Lottery Proceeds Fund to support children attending public school who have been placed in foster care or other such custodial care across jurisdictional lines, as provided by subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not adequate to cover the full costs specified therein, the Department is authorized to expend unobligated balances in this Item for this support.

24. Sales Tax Payments

a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion of net revenue from the state sales and use tax, in support of the Standards of Quality (Title 22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).

b. Certification of payments and distribution of this appropriation shall be made by the State Comptroller.

c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the middle and end of each month.

25. Adult Literacy Payments

a. Appropriations in this Item include $125,000 the first year and $125,000 the second year from the general fund for the ongoing literacy programs conducted by Mountain Empire Community College.

b. Out of this appropriation, the Department of Education shall provide $100,000 the first year and $100,000 the second year from the general fund for the Virginia Literacy Foundation grants to support programs for adult literacy including those delivered by community-based organizations and school divisions providing services for adults with 0-9th grade reading skills.

26. Governor's School Payments

a. Out of the amounts for Governor's School Payments, the Department of Education shall provide assistance for the state share of the incremental cost of regular school year Governor's Schools based on each participating locality's composite index of local ability-to-pay. Participating school divisions must certify that no tuition is assessed to students for

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participation in this program.

b.1) Out of the amounts for Governor's School Payments, the Department of Education shall provide assistance for the state share of the incremental cost of summer residential Governor's Schools and Foreign Language Academies to be based on the greater of the state's share of the composite index of local ability-to-pay or 50 percent. Participating school divisions must certify that no tuition is assessed to students for participation in this program if they are enrolled in a public school.

2) Out of the amounts for Governor's School Payments, $41,000 the first year and $41,000 the second year is provided to support the Hanover Regional Summer Governor's School for Career and Technical Advancement, which was established pursuant to Chapter 425, 2014 Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.

c. For the Summer Governor's Schools and Foreign Language Academies programs, the Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs offered, length of programs, and the number of students enrolled in order to maintain costs within the available state and local funds for these programs.

d. It shall be the policy of the Commonwealth that state general fund appropriations not be used for capital outlay, structural improvements, renovations, or fixed equipment costs associated with initiation of existing or proposed Governor's schools. State general fund appropriations may be used for the purchase of instructional equipment for such schools, subject to certification by the Superintendent of Public Instruction that at least an equal amount of funds has been committed by participating school divisions to such purchases.

e. The Board of Education shall not take any action that would increase the state's share of costs associated with the Governor's Schools as set forth in this Item. This provision shall not prohibit the Department of Education from submitting requests for the increased costs of existing programs resulting from updates to student enrollment for school divisions currently participating in existing programs or for school divisions that begin participation in existing programs.

f.1) Regular school year Governor's Schools are funded through this Item based on the state's share of the incremental per pupil cost for providing such programs for each student attending a Governor's School up to a cap of 1,800 students per Governor's School in the first year and a cap of 1,800 students per Governor's School in the second year. This incremental per pupil payment shall be adjusted for the composite index of the school division that counts such students attending an academic year Governor's School in their March 31 Average Daily Membership. It is the intent of the General Assembly that this incremental per pupil amount be in addition to the basic aid per pupil funding provided to the affected school division for such students. Therefore, local school divisions are encouraged to provide the appropriate portion of the basic aid per pupil funding to the Governor's Schools for students attending these programs, adjusted for costs incurred by the school division for transportation, administration, and any portion of the day that the student does not attend a Governor's School.

2) Students attending a revolving Academic Year Governor's School program for only one semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only fifty percent of the full-year funded per pupil amount. Funding for students attending a revolving Academic Year program will be adjusted based upon actual September 30th and January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall mean Academic Year Governor's School programs that admit students on a semester basis.

3) Students attending a continuous, non-revolving Academic Year Governor's School program shall be counted as a full-time equivalent student and will be funded for the full-year funded per pupil amount. Funding for students attending a continuous, non-revolving Academic Year Governor's School program will be adjusted based upon actual September 30th student enrollment each fiscal year. For purposes of this Item, continuous, non-revolving programs shall mean Academic Year Governor's School programs that only admit students at the beginning of the school year. Fairfax County Public Schools shall not reduce local per pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated for the 2003-2004 school year.

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g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12 programs.

h. Out of the appropriation included in paragraph C.37. of this item, ~~$1,052,140~~*$1,040,545* the first year and ~~$2,402,751~~ *$2,726,546* the second year from the general fund is provided in the Academic Year Governor's School funding allocation to increase the per pupil amount as an add-on for a compensation supplement equal to 5.0 percent of base pay on August 1, 2022, an additional 5.0 percent of base pay on July 1, 2023, *and an additional 2.0 percent of base pay on January 1, 2024,* for Academic Year Governor's School instructional and support positions.

i. Each Academic Year Governor's School shall set diversity goals for its student body and faculty, develop a plan to meet said goals in collaboration with community partners at public meetings, and such goals and plan shall be published on the school's website. Each school shall submit a report to the Governor by October 1 of each year on its goals and status of implementing its plan, and such report shall be published on the school's website. The report shall include, but not be limited to the following: utilization of universal screenings in feeder divisions; admission processes in place or under consideration that promote access for historically underserved students; and outreach and communication efforts deployed to recruit historically underserved students. The report shall include the racial/ethnic make-up and socioeconomic diversity of its students, faculty, and applicants.

27. School Nutrition Payments

It is provided that, subject to implementation by the Superintendent of Public Instruction, no disbursement shall be made out of the appropriation for school nutrition to any locality in which the schools permit the sale of competitive foods in food service facilities or areas during the time of service of food funded pursuant to this Item.

28. School Breakfast Payments

a. Out of this appropriation, ~~$9,637,895~~*$10,689,269* the first year and ~~$11,898,741~~*$7,994,035* the second year from the Lottery Proceeds Fund is included to continue a state funded incentive program to maximize federal school nutrition revenues and increase student participation in the school breakfast program. These funds are available to any school division as a reimbursement for breakfast meals served that are in excess of the baseline established by the Department of Education. The per meal reimbursement shall be $0.22; however, the department is authorized, but not required to reduce this amount proportionately in the event that the actual number of meals to be reimbursed exceeds the number on which this appropriation is based so that this appropriation is not exceeded.

b. In order to receive these funds, school divisions must certify that these funds will be used to supplement existing funds provided by the local governing body and that local funds derived from sources that are not generated by the school nutrition programs have not been reduced or eliminated. The funds shall be used to improve student participation in the school breakfast program. These efforts may include, but are not limited to, reducing the per meal price paid by students, reducing competitive food sales in order to improve the quality of nutritional offerings in schools, increasing access to the school breakfast program, or providing programs to increase parent and student knowledge of good nutritional practices. In no event shall these funds be used to reduce local tax revenues below the level appropriated to school nutrition programs in the prior year. Further, these funds must be provided to the school nutrition programs and may not be used for any other school purpose.

c.1) Out of this appropriation, $1,074,000 the first year and $1,074,000 the second year from the general fund is provided to fund an After-the-Bell Model breakfast program available on a voluntary basis to elementary, middle, and high schools where student eligibility for free or reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide additional reimbursement for eligible meals served in the current traditional school breakfast program at all grade levels in any participating school. The Department of Education is directed to ensure that only eligible schools receive reimbursement funding for participating in the After-the-Bell school breakfast model. The schools participating in the program shall evaluate the educational impact of the models

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implemented that provide school breakfasts to students after the first bell of the school day, based on the guidelines developed by the Department of Education and submit the required report to the Department of Education no later than August 31 each year.

2) The Department of Education shall communicate, through Superintendent's Memo, to school divisions the types of breakfast serving models and the criteria that will meet the requirements for this State reimbursement, which may include, but are not limited to, breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School divisions may determine the breakfast serving model that best applies to its students, so long as it occurs after the instructional day has begun. The Department of Education shall monthly transfer to each school division a reimbursement rate of $0.05 per breakfast meal that meets either of the established criteria in elementary schools and a reimbursement rate of $0.10 per breakfast meal that meets either of the established criteria in middle or high schools.

3) No later than July 1 each year, the Department of Education shall provide for a breakfast program application process for school divisions with eligible schools, including guidelines regarding specified required data to be compiled from the prior school year or years and for the upcoming school year program. The number of approved applications shall be based on the estimated number of sites that can be accommodated within the approved funding level. The Department of Education shall set criteria for establishing priority should the number of applications from eligible schools exceed the approved funding level. The reporting requirements must include: chronic absenteeism rates, student attendance and tardy arrivals, office discipline referrals, student achievement measures, teachers' and administrators' responses to the impact of the program on student hunger, student attentiveness, and overall classroom learning environment before and after implementation, and the financial impact on the division's school food program. Funded schools that do not provide data by August 31 are subject to exclusion from funding in the following year. The Department of Education shall collect and compile the results of the breakfast program and shall submit the report to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than November 1 following each school year.

29. Clinical Faculty and Mentor Teacher Program Payments

This appropriation includes $1,000,000 the first year and $1,000,000 the second year from the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher Programs to assist pre-service teachers and beginning teachers to make a successful transition into full-time teaching. This appropriation also includes $318,750 the first year and $318,750 the second year from the general fund for Clinical Faculty programs to assist pre-service teachers and beginning teachers to make a successful transition into full-time teaching. Such programs shall include elements which are consistent with the following:

a. An application process for localities and school/higher education partnerships that wish to participate in the programs;

b. For Clinical Faculty programs only, provisions for a local funding or institutional commitment of 50 percent, to match state grants of 50 percent;

c. Program plans which include a description of the criteria for selection of clinical faculty and mentor teachers, training, support, and compensation for clinical faculty and mentor teachers, collaboration between the school division and institutions of higher education, the clinical faculty and mentor teacher assignment process, and a process for evaluation of the programs;

d. The Department of Education shall allow flexibility to local school divisions and higher education institutions regarding compensation for clinical faculty and mentor teachers consistent with these elements of the programs; and

e. It is the intent of the General Assembly that no preference between pre-service or beginning teacher programs be construed by the language in this Item. School divisions operating beginning teacher mentor programs shall receive equal consideration for funding.

30. Career Switcher/Alternative Licensure Payments

Appropriations in this Item include $279,983 the first year and $279,983 the second year from the general fund to provide grants to school divisions that employ mentor teachers for new

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teachers entering the profession through the alternative route to licensure as prescribed by the Board of Education.

31. Virginia Workplace Readiness Skills Assessment

Appropriations in this Item include $308,655 the first year and $308,655 the second year from the general fund to provide support grants to school divisions for standard diploma graduates. To provide flexibility, school divisions may use the state grants for the actual assessment or for other industry certification preparation and testing.

32. Early Reading Specialists Initiative

a. An additional payment of ~~$3,476,790~~*$3,411,540* the first year and $3,476,790 the second year from the general fund shall be disbursed by the Department of Education to qualifying local school divisions for the purpose of providing a reading specialist for schools with a third grade that rank lowest statewide on the reading Standards of Learning (SOL) assessments. Funding for a reading specialist during the 2022-2024 biennium shall be based on the results of the Spring 2021 reading SOL assessments. Such schools shall be eligible to receive the state share of funding for both years of the biennium. Following certification from a school division that it will not participate in the program, the Department is authorized to identify additional eligible schools based upon the list of schools that rank lowest on the Spring 2021 SOL reading assessment.

b. These payments shall be based on the state's share of the cost of providing one reading specialist per qualifying school.

c. These payments are available to any school division with a qualifying school that certifies to the Department of Education that the division has hired a reading specialist or reading coach to provide direct services to children reading below grade level in the school to improve reading achievement for the purpose of creating additional instructional time for reading specialists or reading coaches to work with students reading below grade level to improve reading achievement. Additionally, school divisions shall certify that the reading specialists or reading coaches hired pursuant to this program are in addition to the reading specialist positions funded through Basic Aid and required pursuant to B.7.h. of this Item to serve students at the qualifying school.

d. These payments also are available to any school division with a qualifying school that certifies to the Department of Education that the division is supporting tuition for collegiate programs and instruction for currently employed instructional school personnel to earn the credentials necessary to meet licensure requirements to be endorsed as a reading specialist. Additionally, school divisions shall certify that the currently employed instructional school personnel whose tuition is supported pursuant to this program are in addition to the reading specialist positions funded through Basic Aid and required pursuant to B.7.h. of this Item to serve students at the qualifying school.

e. School divisions receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

f. Within the fiscal year, any funds not awarded from this program may be awarded to eligible schools under the Math/Reading Instructional Specialist Initiative.

33. Math/Reading Instructional Specialist Initiative

a. Included in this appropriation is ~~$1,834,538~~*$1,725,807* the first year and $1,834,538 the second year from the general fund in additional payments for reading or math instructional specialists at underperforming schools. From this amount, the state share of one reading or math specialist shall be provided to local school divisions with schools which rank lowest statewide on the Spring Standards of Learning (SOL) math or reading assessment. Funding for one math or reading specialist during the 2022-2024 biennium shall be based on the results of the Spring 2021 SOL assessments. Such schools shall be eligible to receive the state share of funding for both years of the biennium. If, following certification from a school division that it will not participate in the program, the Department is authorized to identify additional eligible schools based upon the list of schools that rank lowest on the Spring 2021 SOL math or reading assessment.

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b. These payments are available to any school division with a qualifying school that certifies to the Department of Education that the division has (1) hired a math or reading instructional specialist, or (2) is supporting tuition for collegiate programs and instruction for currently employed instructional school personnel to earn the credentials necessary to meet licensure requirements to be endorsed as a math specialist or a reading specialist. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

c. School divisions that elect to use funding to support tuition for collegiate programs and instruction for currently employed instructional school personnel pursuant to paragraph b. shall provide documentation of these costs to the Department of Education prior to receiving state funds. The Department of Education shall provide state funding for the lesser of the actual cost or the state share of a math or reading specialist position per eligible school for funds used in such a manner.

d. The Department of Education is authorized to utilize available funding appropriated to the Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at additional eligible schools, or to support tuition for collegiate programs and instruction for currently employed instructional school personnel at additional eligible schools to earn the credentials necessary to meet licensure requirements to be endorsed as an instructional specialist.

e. Within the fiscal year, any funds not awarded from this program may be awarded to eligible schools under the Early Reading Specialists Initiative.

f. The Department of Education may award prorated state funds for specialist positions filled after the beginning of the school year.

34. Broadband Connectivity Capabilities

By November 1 each year, school divisions shall report to the Department of Education the status of broadband connectivity capability of schools in the division on a form to be provided by the Department. Such report shall include school-level information on the method of Internet service delivery, the level of bandwidth capacity and the degree such capacity is sufficient for delivery of school-wide digital resources and instruction, degree of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data security, and such other pertinent information as determined by the Department of Education. The Department shall provide a summary of the division responses in a report to be made available on its agency Web site.

35. Infrastructure and Operations Per Pupil Funds

a. Out of this appropriation, an amount estimated at ~~$276,361,274~~ *$276,053,409* the first year and ~~$276,361,272~~ *$276,361,196* the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions to support the state share of an estimated ~~$407.41~~*$405.25* per pupil the first year and ~~$406.04~~*$406.90* per pupil the second year in adjusted March 31 average daily membership. These per pupil amounts are subject to change for the purpose of payment to school divisions based on the actual March 31 ADM collected each year. These funds shall be matched by the local government, based on the composite index of local ability-to-pay. Further, in order to receive this funding, the locality in which the school division is located shall appropriate these funds solely for educational purposes and shall not use such funds to reduce total local operating expenditures for public education below the amount expended by the locality for such purposes in the year upon which the 2020-2022 biennial Standards of Quality expenditure data were based; provided however that no locality shall be required to maintain a per-pupil expenditure which is greater than the per pupil amount expended by the locality for such purposes in the year upon which the 2020-2022 biennial Standards of Quality expenditure data were based. The Department of Education is authorized each year to temporarily suspend Infrastructure and Operations Per Pupil Allocation payments made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue can be accounted for in the remaining Infrastructure and Operations Per Pupil Allocation payments to be made for the year.

b. From the amounts listed above, funds are provided to ensure that small school divisions receive an Infrastructure and Operations payment of at least $200,000 each year. Divisions

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receiving additional funds for a payment of at least $200,000 shall only be required to provide the local match on the per pupil amount distributed in paragraph C.35.a.

c. Of the amounts listed above, no more than 60 percent shall be used for recurring costs and at least 40 percent shall be spent on nonrecurring expenditures by the relevant school divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, school buses, technology, and other expenditures related to modernizing classroom equipment, and debt service payments on school projects completed or initiated during the last 10 years. The Department of Education shall consider such nonrecurring expenses by school divisions from local funds to be credited toward their required local match under this program.

d. Any funds provided to school divisions that are unexpended as of June 30, 2023, and June 30, 2024, shall not revert to the Commonwealth but shall be carried on the books of the locality in local escrow accounts pursuant to § 22.1-175.5, to be appropriated to the school division for use for the same purpose.

36. Special Education Endorsement Program

a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, $437,186 the first year and $437,186 the second year from the general fund is provided for traineeships and program operation grants that shall be awarded to public Virginia institutions of higher education to prepare persons who are employed in the public schools of Virginia, state operated programs, or regional special education centers as special educators with a provisional license and enrolled either part-time or full-time in programs for the education of children with disabilities. Applicants shall be graduates of a regionally accredited college or university.

b. The award of such grants shall be made by the Department of Education, and the number of awards during any one year shall depend upon the amounts appropriated by the General Assembly for this purpose. The amount awarded for each traineeship shall be $600 for a minimum of three semester hours of course work in areas required for the special education endorsement to be taken by the applicant during a single semester or summer session. Only one traineeship shall be awarded to a single applicant in a single semester or summer session.

37. Compensation Supplement

a. Out of this appropriation, ~~$231,754,237~~ *$232,252,444* the first year and ~~$525,462,688~~ *$591,835,633* the second year from the general fund is provided for the state share of the following salary increases and related fringe benefit costs:

1) For the first year, a 5.0 percent salary increase effective August 1, 2022, for funded SOQ instructional and support positions. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of up to a 5.0 percent salary increase effective August 1, 2022, to school divisions that certify to the Department of Education that an equivalent increase will be provided to instructional and support personnel the first year. The state share of funding provided to a school division in support of this compensation supplement shall be prorated for school divisions that provide less than an average 5.0 percent salary increase the first year; however, to access these funds, a school division must provide at least an average 2.5 percent salary increase the first year.

2) For the second year, an additional 5.0 percent salary increase effective July 1, 2023, for funded SOQ instructional and support positions. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of up to an additional 5.0 percent salary increase effective July 1, 2023, to school divisions that certify to the Department of Education that an equivalent increase will be provided to instructional and support personnel the second year. The state share of funding provided to a school division in support of this compensation supplement shall be prorated for school divisions that provide less than an additional average 5.0 percent salary increase the second year; however, to access these funds, a school division must provide at least an average 2.5 percent salary increase the first year and at least an additional average 2.5 percent salary increase the second year.

3) For the second year, an additional 2.0 percent salary increase effective January 1,

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2024, for funded SOQ instructional and support positions. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 2.0 percent salary increase effective January 1, 2024. To access the funds for the 2.0 percent increase effective January 1, 2024, school divisions (1) must have provided at least an average 2.5 percent increase in the first year and an average 2.5 increase in the second year as provided in paragraph C.37.a.1) and 2) of this item and (2) shall certify to the Department of Education that an equivalent increase will be provided to instructional and support personnel effective no later than January 1, 2024. School divisions that previously provided a total average increase in excess of the 5.0 percent increases provided in the first year or the second year to instructional and support personnel may count average increases given in excess of those 5.0 percent increases toward this certification.

~~3)~~*4)* Payments in the second year to any school division shall be based on providing the funds needed to continue the first year increase actually provided by the division plus the increase provided by the division in the second year.

b. Out of this appropriation, ~~$1,052,140~~*$1,040,545* the first year and ~~$2,402,751~~ *$2,726,546* the second year from the general fund is provided for the state share of the salary increases stated in paragraph a. above for Academic Year Governor's Schools, and ~~$750,443~~*$743,584* the first year and ~~$1,648,377~~*$1,813,413* the second year from the Lottery Proceeds fund is provided for the state share of these salary increases for Regional Alternative Education Programs.

c. It is the intent that the average instructional and support position salaries are increased in local school divisions throughout the state by at least 5.0 percent the first year, at least an additional 5.0 the second year, *and at least an additional 2.0 the second year*, resulting in a combined increase of at least ~~10.25~~*12* percent during the biennium.

d. The state funds that the school division is eligible to receive shall be matched by the local government based on the composite index of local ability-to-pay. This local match shall be calculated for funded SOQ instructional and support positions using an effective date of August 1, 2022, the first year and July 1, 2023, the second year *for funding provided pursuant to paragraph C.37.a.2) and January 1, 2024, the second year for funding provided pursuant to paragraph C.37.a.3)*. Local school divisions shall certify to the Department of Education that funds used as the local match are derived solely from local revenue sources.

e. This funding is not intended as a mandate to increase salaries.

38. School Meals Expansion

Out of this appropriation, $4,100,000 the first year and $4,100,000 the second year from the general fund is provided for local school divisions to reduce or eliminate the cost of school breakfast and school lunch for students who are eligible for reduced price meals under the federal National School Lunch Program and School Breakfast Program. The Department of Education is authorized to reduce this amount proportionately so as not to exceed this appropriation.

39. Alleghany County - Covington City School Division Consolidation Incentive

Out of this appropriation, $600,000 the first year and $600,000 the second year from the general fund is provided as an incentive for the consolidation of the Alleghany County and Covington City school divisions. These incentive payments represent the third and fourth installments of five $600,000 payments as recommended for this consolidation incentive through the methodology contained in the Study on School Division Joint Contracting Incentives (Report Document 548, 2016). In fiscal year 2025, $600,000 shall be provided as the incentive payment, with no adjustments.

40. Hold Harmless for Rebenchmarking Data Affected by COVID-19

Out of this appropriation, $177,079,892 the first year and $177,441,317 the second year from the general fund is provided to support an additional payment based on the state's share of Standards of Quality Basic Aid and Special Education payments to school divisions in the 2022-2024 biennium in response to unanticipated reductions in the base year rebenchmarking data for special education, pupil transportation, and non-personal support costs. This additional payment is based on child count and local expenditure projections for the base year

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rebenchmarking data that was affected by the mandatory school closings and virtual school settings that resulted from the COVID-19 pandemic. The projected data supporting this additional payment shall remain constant for the 2022-2024 biennium, and no subsequent technical updates shall be made to the data during the biennium that affect the appropriated amounts. These funds are provided to local school divisions pursuant to the Standards of Quality and shall be matched by the local government based on the composite index of local ability-to-pay. The Department of Education shall account for these funds in its calculations for required local effort, pursuant to paragraph B.8. of this Item and § 22.1-97, Code of Virginia. Local school divisions shall use these funds to support expenses allowable under Standards of Quality Basic Aid and Special Education.

41. School Construction Grants Program

a. Out of this appropriation, $400,000,000 the first year from the general fund is provided for grants to school divisions for nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology and other expenditures related to modernizing classroom equipment, school safety equipment or school safety renovations, and debt service payments on school projects completed or initiated during the last ten years. These funds shall not be used for the repair or replacement of parking lots or the replacement or modernization of school facilities that are predominantly used for extracurricular athletics activities.

b. For any school construction projects funded with these grant proceeds, school divisions are encouraged to utilize best practices for construction and renovation, which may include value engineering, Leadership in Energy and Environmental Design (LEED) standards, or other relevant standards that would improve the health, safety, and quality of educational facilities.

c. Any funds provided to school divisions for school construction that are unexpended as of June 30, 2023, and June 30, 2024, shall not revert to the Commonwealth but shall be carried on the books of the locality in local escrow accounts pursuant to § 22.1-175.5, to be appropriated to the school division for use for the same purposes listed in Item 137 C.41.a.

42. Supplemental Support for Accomack and Northampton

An additional state payment of $1,750,000 the first year *and $1,750,000 the second year* from the Lottery Proceeds Fund shall be disbursed to provide one-time support to Accomack and Northampton school divisions for teacher recruitment and retention efforts, including adjustments to salary scales to minimize the misalignment to salary scales of adjacent counties.

43. School Construction Assistance Program.

a. Out of this appropriation, $400,000,000 the first year from the general fund and $50,000,000 the first year from the Literary Fund shall be transferred into the School Construction Fund for the Board of Education to award grants on a competitive basis from the Fund to local school boards that demonstrate poor building conditions, commitment, and need in order for such local school boards to fund the construction, expansion, or modernization of public school buildings. Any unobligated balance for this program on June 30, 2023, shall be reappropriated for expenditure in the second year for the same purpose.

b. The Board of Education shall develop guidelines for the administration of this program, which shall provide at a minimum that:

1. Grants shall be provided only for projects that conform to the Department of Education's “Guidelines for School Facilities in Virginia's Public Schools," as amended.

2. Grant awards shall be based on project costs, including planning, design, site acquisition and construction, the school division's local composite index, and the fiscal stress category as designated by the Virginia Commission on Local Government in its most recent "Report on Comparative Revenue Capacity, Revenue Effort, and Fiscal Stress of Virginia's Counties and Cities" for the locality that contains the school division, as

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follows:

School Division	Grant Award Amount
School divisions with a local composite index value below .3000, or contained in a locality designated with high fiscal stress	30 percent of project costs
School divisions with a local composite index value at or above .3000 and below .4000, or contained in a locality designated with above average fiscal stress	20 percent of project costs
All other school divisions	10 percent of project costs

3. A minimum qualifying score shall be met for a project to qualify for a grant award based on Board-developed scoring criteria. The Board shall set such minimum score at a level to ensure funds are reserved for critical school construction projects. Such scoring criteria shall provide appropriate weight to the following categories for the award of grants:

a.) Commitment, which may be demonstrated by factors such as: (i) an agreement by the local governing body to maintain or increase the percentage of local revenues dedicated to public education throughout the duration of the financing proposed for the project and (ii) the extent of project design and site acquisition for such project that has been completed prior to application of anticipated grant funds.

b.) Need, which may consider factors such as: (i) the percentage of students in the local school division eligible to receive free price meals; (ii) the percentage of residents of the locality in which the local school division is located with incomes at or below the federal poverty guidelines established by the U.S. Department of Health and Human Services; (iii) the local composite index of local ability-to-pay for the local school division; (iv) debt capacity of the locality in which the school division is located; and (v) the most recent fiscal stress score of the locality that includes the local school division as designated by the Virginia Commission on Local Government.

c.) Poor school building conditions, which may consider factors such as: (i) the condition of the facilities proposed to be replaced or upgraded using these funds, including the current level of compliance of the existing facility with the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101 et seq.) and the facilities potential threat to the health or safety of building occupants; (ii) the school division maintenance reserve tool established pursuant to Chapter 650 of the 2022 General Assembly; and (iii) the overall condition of other facilities within the school division.

4. If qualifying grant award requests exceed the amount of funds available, grants shall be awarded based on ranked project scores, and shall not be prorated.

5. The release of funds to grant awardees shall be reasonably aligned with the timing of incurred expenses.

6. A specific project shall only receive one grant award. The total project cost eligible to receive a grant shall be up to $100,000,000. Grant awards shall not be amended for any additional reasonable project costs after the Board awards a grant to a division.

c. For the purpose of this program, "project costs" shall include reasonable project construction costs as defined by the Board, including planning, design, site acquisition and construction, and not to include financing costs, outdoor facilities predominantly used for extracurricular athletic activities, loose equipment, and furniture.

d. The Board of Education shall submit an executive summary of the program, including details on projects funded each year and any necessary legislative or budget recommendations to improve the program, no later than December 1 of each year to the Chairs of the House Education Committee, Senate Education and Health Committee, House Appropriations Committee, and Senate Finance and Appropriations Committee.

44. College Partnership Laboratory Schools Fund

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a. Out of this appropriation, $100,000,000 the first year from the general fund shall be deposited to the College Partnership Laboratory Schools Fund established pursuant to § 22.1-349.2, Code of Virginia.

b. The Board of Education is authorized to award up to $5,000,000 from the College Partnership Laboratory Schools Fund for planning grants to entities pursuing the creation of new college partnership laboratory schools.

c. The Board of Education is authorized to award up to $20,000,000 from the College Partnership Laboratory Schools Fund to approved college partnership laboratory schools to assist with initial startup costs.

d. The Board of Education is authorized to distribute remaining amounts from the College Partnership Laboratory Schools Fund to support per-pupil costs for approved college partnership laboratory schools.

e. Prior to the disbursement of funds from the College Partnership Laboratory Schools Fund, the Board of Education shall establish guidelines for the distribution and award of these funds and submit such guidelines to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2022. Such guidelines shall consider and be consistent with the distribution of state funds for Standards of Quality, Categorical, Incentive and Lottery program per-pupil costs.

f. *(1)* Notwithstanding the provisions of subsection A of § 22.1-349.1, Code of Virginia, for the purpose of this Item, a "college partnership laboratory school" means a public, nonsectarian, nonreligious school in the Commonwealth established by a baccalaureate public institution of higher education.

(2) Institutions not eligible for funding under paragraph C.44.f.(1) of this Item may partner with an public baccalaureate institution of higher education in Virginia to operate a college partnership laboratory school if they wish to access funding from the College Partnership Laboratory School Fund. The public baccalaureate institution must have an approved college partnership laboratory school application to serve as the fiscal agent and partner by June 30, 2024. The Department of Education shall require resubmission of contracts to meet the fiscal agent and partnership requirements of this paragraph. The Department shall report to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees of any submissions and prior contracts.

g. *College partnership laboratory schools shall (i) reach financial sustainability by the end of their initial approval period as defined in § 22.1-349.8 of the Code of Virginia such that no additional state funding other than state funds received by a school division in support of Direct Aid for Public Education is required to support ongoing operations after the first contract renewal, and (ii) submit supporting information to the Board of Education demonstrating progress toward financial sustainability. The Board of Education shall report annually by November 1 to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees on progress of college laboratory schools in meeting this financial sustainability requirement.*

h. All funds that have not been obligated for approved college partnership laboratory schools as of June 30, 2024 shall revert to the general fund.

45. ARPA Pandemic Bonus Payment

a. Item 486 includes $130,122,981 the first year from distributions of the federal State and Local Recovery Fund (SLRF) pursuant to the American Rescue Plan Act of 2021 (ARPA), as a provision of government services, for a one-time pandemic bonus payment of $1,000 on December 1, 2022, per funded SOQ instructional position and support positions and per Academic Year Governor's School and Regional Alternative Education Program instructional and support positions. Funded SOQ instructional positions shall include all teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the first year.

b. Sufficient funding is provided for the entire cost of an average $1,000 bonus per funded SOQ instructional and support position in this act. Sufficient funding is provided for the

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entire cost of an average $1,000 bonus per Academic Year Governor's School and Regional Alternative Education Program instructional and support position based on fiscal year 2021 full-time equivalent position counts, as reported to the Department of Education. School divisions shall have discretion to determine the amount of bonuses per employee to maximize the use of these funds to promote retention among instructional and support positions in this act. The funds for which a division is eligible to receive shall require no match by the local government. Localities are encouraged to use additional available funds to provide pandemic bonuses to other eligible instructional and support positions.

46. Hold Harmless for Sum of Basic Aid and Sales Tax Payments

Out of this appropriation, $16,829,270 the first year from the general fund is provided to ensure that the sum of basic aid and sales tax payments a school division receives in fiscal year 2023 is at least the sum of basic aid and sales tax payments that was communicated to school divisions in Superintendents Memo #133-22.

47. Flexible Funding Supplement

a. Out of this appropriation, $418,299,937 the second year from the general fund is provided to support flexible funding for the implementation of the Virginia Literacy Act, learning loss recovery, and additional operating and infrastructure support. Funding shall be disbursed to support the state share of $1,086.44 per pupil the second year based on the estimated number of Federal Free Lunch participants and the state share of $203.63 per pupil the second year based on the unadjusted daily membership. Each school division shall receive at least $150,000 from this appropriation. State payments shall be based upon the projections of March 31, 2024, average daily membership used to calculate these payments in Chapter 1, 2023 Acts of Assembly, Special Session I.

b. Funds shall not require a local match. Any funds provided to school divisions from this appropriation that are unexpended as of June 30, 2024, shall be carried on the books of the locality to be appropriated to the school division in the following year if the division certifies to provide the local match for the At-Risk Add-On Program for the 2024-2026 biennium. School divisions are permitted to use any remaining fund balance until the funds are expensed for the qualifying purpose.

c. School divisions shall report on the uses of these funds and the use of school division pass-through federal Elementary and Secondary School Education Relief funds used since 2020. Such reporting shall specify amounts obligated and expensed based on reporting categories as prescribed by the Department of Education. School divisions also shall report how funds address performance gains or losses related to reading and mathematics and support preparation and implementation of the Virginia Literacy Act. The Department of Education shall compile this information and submit it to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committee no later than October 1, 2024, 2025, and 2026.

d. The locality in which the school division is located shall appropriate these funds solely for educational purposes and shall not use such funds to reduce total local operating expenditures for public education below the amount expended by the locality for such purposes in the year upon which the 2020-2022 biennial Standards of Quality expenditure data were based; provided however that no locality shall be required to maintain a per-pupil expenditure which is greater than the per pupil amount expended by the locality for such purposes in the year upon which the 2020-2022 biennial Standards of Quality expenditure data were based.

138. Not set out.

138.10 Not set out.

Total for Direct Aid to Public Education			**$11,104,322,613**	**~~$11,196,021,820~~ *$10,998,566,475***
Fund Sources: General	$9,143,956,725	~~$9,214,996,464~~ *$8,928,053,096*		
Special	$1,005,000	$1,020,000		

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	Commonwealth Transportation	$1,359,300	$1,495,230		
	Trust and Agency	$834,671,715	~~$855,180,253~~ *$944,668,276*		
	Federal Trust	$1,123,329,873	$1,123,329,873		
	Grand Total for Department of Education, Central Office Operations			**$11,522,279,629**	**~~$11,621,953,394~~ *$11,424,498,049***
	General Fund Positions	167.17	181.17		
	Nongeneral Fund Positions	335.83	335.83		
	Position Level	503.00	517.00		
	Fund Sources: General	$9,224,140,100	~~$9,296,632,220~~ *$9,009,688,852*		
	Special	$6,811,735	$6,826,735		
	Commonwealth Transportation	$1,643,154	$1,779,084		
	Trust and Agency	$862,658,940	~~$889,689,655~~ *$979,177,678*		
	Federal Trust	$1,427,025,700	$1,427,025,700		

139. Not set out.

140. Not set out.

141. Not set out.

142. Not set out.

143. Not set out.

144. Not set out.

145. Not set out.

146. Not set out.

147. Not set out.

148. Not set out.

149. Not set out.

150. Not set out.

151. Not set out.

152. Not set out.

153. Not set out.

154. Not set out.

155. Not set out.

156. Not set out.

157. Not set out.

ITEM 158.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
158. Not set out.				
159. Not set out.				
160. Not set out.				
161. Not set out.				
162. Not set out.				
163. Not set out.				
164. Not set out.				
165. Not set out.				
166. Not set out.				
167. Not set out.				
168. Not set out.				
169. Not set out.				
170. Not set out.				
171. Not set out.				
172. Not set out.				
173. Not set out.				
174. Not set out.				
175. Not set out.				
176. Not set out.				
177. Not set out.				
178. Not set out.				
179. Not set out.				
180. Not set out.				
181. Not set out.				
182. Not set out.				
183. Not set out.				
184. Not set out.				
185. Not set out.				

ITEM 186.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
186. Not set out.				
187. Not set out.				
188. Not set out.				
189. Not set out.				
190. Not set out.				
191. Not set out.				
192. Not set out.				
193. Not set out.				
194. Not set out.				
195. Not set out.				
196. Not set out.				
197. Not set out.				
198. Not set out.				
199. Not set out.				
200. Not set out.				
201. Not set out.				
202. Not set out.				
203. Not set out.				
204. Not set out.				
205. Not set out.				
206. Not set out.				
207. Not set out.				
208. Not set out.				
209. Not set out.				
210. Not set out.				
211. Not set out.				
212. Not set out.				
213. Not set out.				

ITEM 214.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
214.	Not set out.				
215.	Not set out.				
216.	Not set out.				
217.	Not set out.				
218.	Not set out.				
219.	Not set out.				
220.	Not set out.				
221.	Not set out.				
222.	Not set out.				
223.	Not set out.				
224.	Not set out.				
225.	Not set out.				
226.	Not set out.				
227.	Not set out.				
228.	Not set out.				

§ 1-12. VIRGINIA STATE UNIVERSITY (212)

229.	Not set out.				
230.	Not set out.				
231.	Not set out.				
232.	Not set out.				

Cooperative Extension and Agricultural Research Services (234)

233.	Educational and General Programs (10000)			$14,390,198	~~$14,390,198~~ *$16,176,487*
	Higher Education Research (100102)	$6,601,489	$6,601,489		
	Higher Education Public Services (100103)	$7,044,370	~~$7,044,370~~ *$8,830,659*		
	Higher Education Institutional Support (100106)	$77,738	$77,738		
	Operation and Maintenance Of Plant (100107)	$666,601	$666,601		
	Fund Sources: General	$7,310,969	~~$7,310,969~~ *$9,097,258*		
	Higher Education Operating	$7,079,229	$7,079,229		

Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.

A. Out of this appropriation, $392,107 the first year and $392,107 the second year from the

ITEM 233.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
general fund is designated for support of research and extension activities aimed at the production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from these funds for other purposes without the prior written permission of the Secretary of Education.				
B. The Extension Division budgets shall include and separately account for local payments. Virginia State University, in conjunction with Virginia Polytechnic Institute and State University, shall report, by fund source, actual expenditures for each program area and total actual expenditures for the Extension Division, annually, by September 1, to the Department of Planning and Budget and the House Appropriations and Senate Finance and Appropriations Committees. The report shall include all expenditures from local support funds.				
C. Out of this appropriation, $394,000 the first year and $394,000 the second year from the general fund is designated for the Small-Farmer Outreach Training and Technical Assistance Program to provide outreach and business management education to small farmers.				
D. All appropriation not otherwise obligated in this Item may be used for any Extension related activities or operational expenses.				
Total for Cooperative Extension and Agricultural Research Services			**$14,390,198**	**~~$14,390,198~~ *$16,176,487***
General Fund Positions	45.75	45.75		
Nongeneral Fund Positions	67.00	67.00		
Position Level	112.75	112.75		
Fund Sources: General	$7,310,969	~~$7,310,969~~ *$9,097,258*		
Higher Education Operating	$7,079,229	$7,079,229		
Grand Total for Virginia State University			**$226,006,935**	**~~$230,680,757~~ *$232,467,046***
General Fund Positions	430.22	437.22		
Nongeneral Fund Positions	556.89	556.89		
Position Level	987.11	994.11		
Fund Sources: General	$87,711,684	~~$92,385,506~~ *$94,171,795*		
Higher Education Operating	$127,962,706	$127,962,706		
Debt Service	$10,332,545	$10,332,545		

234. Not set out.

235. Not set out.

236. Not set out.

237. Not set out.

238. Not set out.

239. Not set out.

240. Not set out.

241. Not set out.

242. Not set out.

ITEM 243.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
243.	Not set out.				
244.	Not set out.				
245.	Not set out.				
246.	Not set out.				
247.	Not set out.				
248.	Not set out.				
249.	Not set out.				
250.	Not set out.				
251.	Not set out.				
252.	Not set out.				
253.	Not set out.				
254.	Not set out.				
255.	Not set out.				
255.5	Not set out.				
256.	Not set out.				
	TOTAL FOR OFFICE OF EDUCATION			**$25,017,458,739**	**~~$25,544,561,801~~ *$25,348,892,745***
	General Fund Positions	19,180.05	19,206.05		
	Nongeneral Fund Positions	42,987.70	43,029.70		
	Position Level	62,167.75	62,235.75		
	Fund Sources: General	$12,184,375,139	~~$12,574,568,809~~ *$12,289,411,730*		
	Special	$48,882,675	$48,897,675		
	Higher Education Operating	$10,090,357,864	$10,200,085,611		
	Commonwealth Transportation	$1,643,154	$1,779,084		
	Enterprise	$7,479,910	$7,479,910		
	Trust and Agency	$862,848,940	~~$889,879,655~~ *$979,367,678*		
	Debt Service	$363,620,626	$363,620,626		
	Dedicated Special Revenue	$18,969,569	$18,969,569		
	Federal Trust	$1,439,280,862	$1,439,280,862		

ITEM 257.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
	OFFICE OF FINANCE				
257.	Not set out.				
258.	Not set out.				
259.	Not set out.				
260.	Not set out.				
261.	Not set out.				
262.	Not set out.				
263.	Not set out.				
264.	Not set out.				
265.	Not set out.				
266.	Not set out.				
267.	Not set out.				
267.1	Not set out.				
268.	Not set out.				
269.	Not set out.				
270.	Not set out.				
271.	Not set out.				
272.	Not set out.				
	§ 1-13. DEPARTMENT OF TAXATION (161)				
273.	Not set out.				
274.	Revenue Administration Services (73200)			$64,669,857	~~$64,590,357~~ *$65,136,897*
	Tax Return Processing (73214)	$7,515,923	~~$6,811,423~~ *$6,820,173*		
	Customer Services (73217)	$12,953,352	$12,953,352		
	Compliance Audit (73218)	$24,057,973	$24,057,973		
	Compliance Collections (73219)	$17,045,510	$17,045,510		
	Legal and Technical Services (73222)	$3,097,099	~~$3,722,099~~ *$4,259,889*		
	Fund Sources: General	$53,797,517	~~$53,718,017~~ *$54,264,557*		
	Special	$10,125,994	$10,125,994		
	Dedicated Special Revenue	$746,346	$746,346		

Authority: Title 3.2; Title 58.1, Code of Virginia.

A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized

ITEM 274.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024

to contract with private collection agencies for the collection of delinquent accounts. The State Comptroller is hereby authorized to deposit collections from such agencies into the Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may be used to pay private collection agencies/attorneys and perform oversight of their operations, upgrade audit and collection systems and data interfaces, and retain experts to perform analysis of receivables and collection techniques. Any balance in the fund remaining after such payment shall be deposited into the appropriate general, nongeneral, or local fund no later than June 30 of each year.

B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable share of any court fines and fees to reimburse the department for any ongoing operational collection expenses.

2. Any form of state debt assigned to the Department of Taxation for collection may be collected by the department in the same manner and means as state taxes may be collected pursuant to Title 58.1, Chapter 18, Code of Virginia.

C. The Department of Taxation is hereby appropriated revenues from the Communications Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 58.1-662, Code of Virginia.

D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax Commissioner in his discretion finds that the normal due date has, or would, cause undue hardship to taxpayers who were, or would be, unable to use electronic means to file a return or pay a tax because of a power or systems failure that causes the department's electronic filing or payment systems to be nonfunctional for all or a portion of a day on or about the due date for a return or payment.

E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the donated interest. The Code of Virginia specifies such fees will be used by the Departments of Taxation and Conservation and Recreation to recover the direct cost of administration incurred in implementing the Virginia Land Conservation Act.

F. In the event that the United States Congress adopts legislation allowing local governments, with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from federal income taxes, the Department of Accounts shall provide a treasury loan to the Department of Taxation to finance the costs of modifying the agency's computer systems to implement this federal debt setoff program. This treasury loan shall be repaid from the proceeds collected from the offsets of federal income taxes collected on behalf of localities by the Department of Taxation.

G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662, Code of Virginia, and Items 266 and 286 of this act. For the purposes of the Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all deposits to and disbursements from the Fund shall be accounted for as part of the general fund of the state treasury.

2. It is the intent of the General Assembly that all such revenues be distributed to counties, cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of administering the Virginia Communications Sales and Use Tax.

H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011, every employer whose average monthly liability can reasonably be expected to be $1,000 or more and the aggregate amount required to be withheld by any employer exceeds $500 shall file the annual report required by § 58.1-478, Code of Virginia, and all forms required by § 58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this requirement creates an unreasonable burden on the employer. All requests for waiver shall be submitted to the Tax Commissioner in writing.

ITEM 274.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024

I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be required to mail its forms and instructions unless requested by a taxpayer or his representative.

J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final report in the first five-year cycle of the study, due December 1, 2011. The Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in § 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.

2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the total amount of corporate income tax relief provided in Virginia shall be required after the completion of such report due on October 1, 2013. The Department of Taxation shall satisfy the requirement of § 58.1-202 that it issue an annual report detailing the total amount of corporate income tax relief provided in Virginia by publishing its Annual Report on its website.

K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,

a. Effective January 1, 2013, all corporations are required to file estimated tax payments and their annual income tax return and final payment using an electronic medium in a format prescribed by the Tax Commissioner .

b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a format prescribed by the Tax Commissioner.

c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-478 , not later than January 31 of the calendar year succeeding the calendar year in which wages were withheld from employees.

d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and make related payments using an electronic medium in a format prescribed by the Tax Commissioner.

e. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax return pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic medium in a format prescribed by the Tax Commissioner.

ii. Effective January 1, 2020, annual income tax returns of estates and trusts required pursuant to § 58.1-381, Code of Virginia, that are prepared by an income tax return preparer, as defined in § 58.1-302, Code of Virginia, must be filed using an electronic medium in a format prescribed by the Tax Commissioner.

f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an electronic medium in a format prescribed by the Tax Commissioner all installment payments of estimated tax and all payments made with regard to a return or an extension of time to file if (i) any one such payment exceeds or is required to exceed $1,500, or if (ii) the taxpayer's total tax liability exceeds or can be reasonably expected to exceed $6,000 in any taxable year beginning on or after January 1, 2022. This requirement shall apply to any payments made on and after July 1, 2022. The Department of Taxation shall provide reasonable advanced notice to taxpayers affected by this requirement.

2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this requirement creates an unreasonable burden on the person required to use an electronic medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.

b. The Tax Commissioner shall have the authority to waive the requirement to file or pay

ITEM 274.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024

by January 31. Waivers shall be granted only if the Tax Commissioner finds that this requirement creates an unreasonable burden on the person required to file or pay by January 31. All requests for waiver shall be submitted to the Tax Commissioner in writing.

L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and payments shall be made using an electronic medium prescribed by the Tax Commissioner beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent filers, with the first return they are required to file after July 1, 2013.

2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and Business Consumer's Use Tax returns and payments shall be made using an electronic medium prescribed by the Tax Commissioner beginning with the July 2017 return, due August 2017, for monthly filers and, for less frequent filers, with the first return they are required to file after August 1, 2017.

3. The Tax Commissioner shall have the authority to waive the requirement to file by electronic means upon a determination that the requirement would cause an undue hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.

M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor Vehicle Rental Tax to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.

N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,

1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be permitted to file a declaration of estimated tax with the Department of Taxation instead of with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code of Virginia, the department may so advise taxpayers.

2. Effective January 1, 2015, every treasurer who receives an estimated income tax return, declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such return, declaration or voucher to the Department of Taxation using an electronic medium in a format prescribed by the Tax Commissioner.

O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation is authorized to provide Form 1099 in an electronic format to taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the electronic version of the form.

P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.

Q. The Department of Taxation is hereby appropriated revenues from the assessment for expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as provided in § 58.1-2533, Code of Virginia.

R. The Department of Taxation is authorized to recover the administrative costs associated with debt collection initiatives under the U.S. Treasury Offset Program authorized by § 2.2-4809, not to exceed twenty percent of revenues generated pursuant to such debt collection initiatives. Such sums are in addition to any fees charged by outside collections contractors and/or enhanced collection revenues returned to the Commonwealth.

S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary, effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of $5.00 per copy of a tax return requested by a taxpayer or a representative thereof.

2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted only if the Tax Commissioner finds that this requirement creates an unreasonable burden on the person requesting such copies. All requests for waiver shall be submitted to the Tax Commissioner in writing.

T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary, effective January 1, 2016, the Department of Taxation shall not provide to the local

ITEM 274.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024

commissioners of the revenue or any other local officials copies of federal tax forms or schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E (1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED, unless such schedules or forms are attached to a Virginia income tax return and submitted to the department in an electronic format by the taxpayer.

U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall be filed using an electronic medium prescribed by the Tax Commissioner beginning with the July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the first return they are required to file after July 1, 2016.

2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any payments shall be made using an electronic medium prescribed by the Tax Commissioner beginning with the first return required to be filed after January 1, 2018.

3. The Tax Commissioner shall have the authority to waive the requirement to file by electronic means upon a determination that the requirement would cause an undue hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.

V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of Taxation shall charge a fee of $275 for each request, except those requested by the local assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia, or for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of Virginia; $50 for each request for an offer in compromise with respect to doubtful collectability authorized by § 58.1-105, Code of Virginia; and $100 for each request for permission to change a corporation's filing method pursuant to § 58.1-442, Code of Virginia.

2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be granted only if the Tax Commissioner finds that such fee creates an unreasonable burden on the person making such request. All requests for waiver shall be submitted to the Tax Commissioner in writing.

3. Revenues received from the above fees shall be deposited into the general fund in the state treasury.

W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of Taxation shall not be required to update the Virginia Medical Savings Account Plan report after the completion of such report due on December 31, 2016.

X.1. Notwithstanding any other provision of law, any employer or payroll service provider that owns or licenses computerized data relating to income tax withheld pursuant to Article 16 (§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the Attorney General without unreasonable delay after the discovery or notification of unauthorized access and acquisition of unencrypted and unredacted computerized data containing a taxpayer identification number in combination with the income tax withheld for that taxpayer that compromises the confidentiality of such data and that creates a reasonable belief that an unencrypted and unredacted version of such information was accessed and acquired by an unauthorized person, and causes, or the employer or payroll provider reasonably believes has caused or will cause, identity theft or other fraud. With respect to employers, this requirement applies only to information regarding the employer's employees, and does not apply to information regarding the employer's customers or other non-employees.

Such employer or payroll service provider shall provide the Office of the Attorney General with the name and federal employer identification number of the employer as defined in § 58.1-460 that may be affected by the compromise in confidentiality. Upon receipt of such notice, the Office of the Attorney General shall notify the Department of Taxation of the compromise in confidentiality. The notification required under this provision that does not otherwise require notification under subsections A through L of § 18.2-186.6, Code of Virginia, shall not be subject to any other notification, requirement, exemption, or penalty contained in that section.

2. Notwithstanding any other provision of law, any income tax return preparer, as defined

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in § 58.1-302, who prepares any Virginia individual income tax return during a calendar year for which he has the primary responsibility for the overall substantive accuracy of the preparation thereof shall notify the Department of Taxation without unreasonable delay after the discovery or notification of unauthorized access and acquisition of unencrypted and unredacted return information that compromises the confidentiality of such information and that creates a reasonable belief that an unencrypted and unredacted version of such information was accessed and acquired by an unauthorized person, and causes, or such preparer reasonably believes has caused or will cause, identity theft or other fraud.

Such income tax return preparer shall provide the Department of Taxation with the name and taxpayer identifying number of any taxpayer that may be affected by the compromise in confidentiality, as well as the name of the income tax return preparer, his preparer tax identification number, and such other information as the Department may prescribe.

Y.1. Every payment settlement entity required to file information returns under § 6050W of the Internal Revenue Code shall, within thirty days of the relevant federal deadline for filing such returns, submit to the Department of Taxation electronically either (i) a duplicate of all such information returns or (ii) a duplicate of such information returns related to participating payees with a Virginia state address or Virginia state taxpayers.

2. All third-party settlement organizations, as defined in § 6050W of the Internal Revenue Code, shall report to the Department of Taxation electronically, and to any participating payee, within 30 days of the relevant federal deadline for reporting such information, all information specified by § 6050W of the Internal Revenue Code with respect to reportable payment transactions made on or after January 1, 2020 to such participating payee. For purposes of determining whether a third-party settlement organization is subject to this requirement, the de minimis limitations of § 6041(a) of the Internal Revenue Code shall apply mutatis mutandis in lieu of the de minimis limitations of § 6050W of the Internal Revenue Code. This requirement shall apply only with respect to participating payees with a Virginia mailing address.

3. The Tax Commissioner shall have the authority to waive the requirement to submit this information upon a determination that the requirement would cause an unreasonable burden. In addition, the Tax Commissioner shall have the authority to waive the requirement to submit this information electronically upon a determination that the requirement would cause an unreasonable burden. All requests for waiver shall be transmitted to the Tax Commissioner in writing.

Z. The Department of Taxation is hereby appropriated revenues from the Disposable Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the Department of Taxation as provided by § 58.1-3835 (C), Code of Virginia.

AA. The Department of Taxation is hereby appropriated revenues from the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any administrative costs for implementing the tax on heated tobacco products incurred by the Department of Taxation as provided by Item 3-5.21(D) of this Act.

BB.1. Notwithstanding § 58.1-1803 A, or any other provision of law, the Department of Taxation may appoint a collector in any county or city, including the treasurer thereof, to collect delinquent state taxes at any time, even if such delinquent state taxes were not assessed at least 90 days previously therein.

2. Notwithstanding § 58.1-1803 B, or any other provision of law, the Department of Taxation may appoint collectors or contract with collection agencies to collect delinquent state taxes at any time, even if such delinquent state taxes were not assessed at least 90 days previously therein.

275. Not set out.

276. Not set out.

Total for Department of Taxation.....			**$122,746,262**	~~**$122,527,495**~~ ***$123,074,035***

ITEM 276.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
	General Fund Positions	907.00	~~907.00~~ *911.00*		
	Nongeneral Fund Positions	56.00	56.00		
	Position Level	963.00	~~963.00~~ *967.00*		
	Fund Sources: General	$110,235,175	~~$110,016,408~~ *$110,562,948*		
	Special	$11,764,741	$11,764,741		
	Dedicated Special Revenue	$746,346	$746,346		

277. Not set out.

278. Not set out.

279. Not set out.

§ 1-14. TREASURY BOARD (155)

280.	Bond and Loan Retirement and Redemption (74300)			$991,805,056	~~$1,031,659,380~~ *$1,009,928,311*
	Debt Service Payments on General Obligation Bonds (74301)	$56,028,916	$51,320,292		
	Debt Service Payments on Public Building Authority Bonds (74303)	$370,973,321	~~$377,655,887~~ *$358,558,912*		
	Debt Service Payments on College Building Authority Bonds (74304)	$564,802,819	~~$602,683,201~~ *$600,049,107*		
	Fund Sources: General	$954,233,341	~~$994,591,558~~ *$973,117,692*		
	Higher Education Operating	$31,526,576	$31,526,576		
	Dedicated Special Revenue	$645,000	$645,000		
	Federal Trust	$5,400,139	~~$4,896,246~~ *$4,639,043*		

Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of Virginia.

A. The Director, Department of Planning and Budget is authorized to transfer appropriations between Items in the Treasury Board to address legislation affecting the Treasury Board passed by the General Assembly.

B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the following amounts are hereby appropriated from the general fund for debt service on general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

Series	FY 2023		FY 2024	
	General Fund	Federal Funds	General Fund	Federal Funds
2012 Refunding	$17,767,000	$0	$14,463,750	$0
2013 Refunding	$19,501,000	$0	$18,774,000	$0
2015B Refunding	$12,230,750	$0	$11,786,000	$0
2016B Refunding	$5,161,450	$0	$5,000,450	$0
2019C Refunding	$1,268,716	$0	$1,196,092	$0
Projected debt service & expenses	$100,000	$0	$100,000	$0
Total Service Area	**$56,028,916**	**$0**	**$51,320,292**	**$0**

2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums

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needed to fund issuance costs and other expenses are hereby appropriated.

C.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority Bonds shall be paid to the Virginia Public Building Authority the following amounts for use by the authority for its various bond issues:

Series	FY 2023		FY 2024	
	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
2010B	$23,922,713	$2,696,461	~~$19,842,211~~ *$21,971,373*	~~$2,459,268~~ *$2,343,731*
2012A Refunding	$16,553,925	$0	$10,520,650	$0
2013A	$8,823,400	$0	~~$8,825,750~~ *$8,748,200*	$0
2013B Refunding	$17,247,625	$0	$12,228,250	$0
2014A	$8,481,150	$645,000	~~$8,480,275~~ *$8,415,675*	$645,000
2014B	$2,013,408	$0	$2,012,761	$0
2014C Refunding	$17,370,525	$0	~~$22,389,650~~ *$22,366,550*	$0
2015A	$17,342,870	$0	~~$17,343,745~~ *$17,297,345*	$0
2015B Refunding	$11,268,775	$0	~~$11,264,525~~ *$11,259,575*	$0
2016A	$14,387,675	$0	~~$14,384,800~~ *$14,376,850*	$0
2016B Refunding	$17,811,525	$0	~~$32,051,025~~ *$31,952,825*	$0
2016C	$11,655,625	$0	$11,656,125	$0
2016D	$906,532	$0	$904,132	$0
2017A Refunding	$19,100,475	$0	~~$6,088,100~~ *$5,899,700*	$0
2018A	$11,748,844	$0	~~$11,747,344~~ *$11,743,744*	$0
2018B	$1,233,290	$0	$1,230,990	$0
2019A	$13,437,750	$0	~~$13,437,625~~ *$13,434,025*	$0
2019B	$10,155,400	$0	$10,157,150	$0
2019C	$5,326,052	$0	$5,197,302	$0
2020A	$15,723,325	$0	~~$15,723,825~~ *$15,719,425*	$0
2020B Refunding	$26,566,625	$0	~~$33,499,500~~ *$33,375,250*	$0
2020C	$6,621,668	$0	$6,618,510	$0
2021A	$38,485,750	$0	$38,486,250	$0
2021B Refunding	$1,183,232	$0	$1,185,309	$0
2022A	*$0*	*$0*	*$33,094,425*	*$0*
2022B	*$0*	*$0*	*$5,467,790*	*$0*
Projected debt service and expenses	$19,263,701	$0	~~$59,275,815~~ *$250,000*	$0
Total Service Area	**$336,631,860**	**$3,341,461**	~~**$374,551,619**~~ ***$355,570,181***	~~**$3,104,268**~~ ***$2,988,731***

b. Out of this appropriation and in conjunction with any proposed disposition or transfer of the Eastern Shore Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa, Virginia 23410, and the

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Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410, by the Virginia Department of Agriculture and Consumer Services as set forth in § 3-1.01 II, up to $6,000,000 the first year and $0 the second year from the general fund is provided for remediation available under federal law in order to maintain tax-advantaged status on bonds that financed the construction, improvement and equipping of such facilities.

2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of the approved capital costs as determined by the State Board of Local and Regional Jails and other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:

Project	**Commonwealth Share of Approved Capital Costs**
Prince William - Manassas Regional Jail	$21,032,421
~~Middle River Regional Jail - Expansion and Renovation~~	~~$24,125,430~~
Henry County Jail	$18,759,878
Prince William - Manassas Regional Jail Expansion	$678,387
Riverside Regional Jail	$807,447
Fairfax County Adult Detention Center - Security and Mechanical Upgrades	$14,479,670
Total Approved Capital Costs	**~~$79,883,233~~** ***$55,757,803***

b. The Commonwealth's share of the total construction cost of the projects listed in the table in paragraph C.2.a. shall not exceed the amount listed for each project. Reimbursement of the Commonwealth's portion of the construction costs of these projects shall be subject to the approval of the Department of Corrections of the final expenditures.

c. This paragraph shall constitute the authority for the Virginia Public Building Authority to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.

d. Authority for the Virginia Public Building Authority to fund the Middle River Regional Jail - Expansion and Renovation project as authorized in Item 288 D.2. of Chapter 552, 2021 Acts of Assembly, Special Session I, is hereby rescinded.

D.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds shall be paid to the Virginia College Building Authority the following amounts for use by the Authority for payments on obligations issued for financing authorized projects under the 21st Century College Program:

Series	**FY 2023**	**FY 2024**
2009E Refunding	$26,968,250	$18,611,250
2010B	$26,774,791	~~$26,507,791~~ *$27,993,592*
2012B	$399,100	$399,100
2013 A	$13,340,250	$0
2014A	$15,938,850	~~$15,935,600~~ *$13,489,800*
2014B Refunding	$195,400	$195,400
2015A	$24,058,450	~~$13,643,950~~ *$9,755,550*
2015B Refunding	$27,425,391	$27,424,266
2015D	$16,311,785	~~$26,726,035~~ *$26,257,435*
2016A	$19,476,100	~~$19,475,850~~ *$16,797,150*
2016B Refunding	$1,972,000	$1,972,000
2016C	$4,428,901	$4,430,471

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2017B Refunding	$22,352,250			$23,841,000
2017C	$31,464,000			$31,465,750
2017D	$11,318,456			$11,317,964
2017E Refunding	$54,799,500			$67,187,000
2019A	$31,124,100			$31,124,850
2019B	$9,982,750			$9,986,250
2019C Refunding	$29,062,500			$29,064,000
2020A & B	$22,690,545			~~$22,689,935~~ *$20,156,200*
2020B Refunding	$7,867,830			~~$7,868,280~~ *$6,441,196*
2021A	$32,911,050			$32,914,050
2022A	*$0*			*$24,259,663*
2022B Refunding	*$0*			*$18,547,409*
2023A	*$0*			*$41,846,555*
2023B	*$0*			*$11,156,299*
Projected 21st Century debt service & expenses	$44,114,110			~~$87,830,508~~ *$250,000*
Subtotal 21st Century	**$474,976,358**			~~**$510,611,299**~~ ***$506,884,200***

2. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds shall be paid to the Virginia College Building Authority the following amounts for the payment of debt service on authorized bond issues to finance equipment:

Series	FY 2023	FY 2024
2016A	$11,067,000	$0
2017A	$14,939,000	$14,941,500
2018A	$12,866,750	$12,866,000
2019A	$12,568,750	$12,571,750
2020A	$12,061,250	$12,063,750
2021A	$12,516,000	$12,514,000
2022A	*$0*	*$13,807,250*
2023A	*$0*	*$14,400,657*
Projected debt service & expenses	$13,807,710	~~$27,114,901~~ *$0*
Subtotal Equipment	$89,826,460	~~$92,071,901~~ *$93,164,907*
Total Service Area	**$564,802,818**	~~**$602,683,200**~~ ***$600,049,107***

3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the Treasury Board shall amortize equipment purchases at seven years, which is consistent with the useful life of the equipment.

4. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state students at institutions of higher education shall be paid to the Virginia College Building Authority in each year for debt service on bonds issued under the 21st Century Program:

Institution	FY 2023	FY 2024
George Mason University	$2,804,490	$2,804,490
Old Dominion University	$1,108,899	$1,108,899
University of Virginia	$5,006,754	$5,006,754
Virginia Polytechnic Institute and State University	$5,192,295	$5,192,295

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Virginia Commonwealth University	$2,359,266			$2,359,266
College of William and Mary	$1,639,845			$1,639,845
Christopher Newport University	$131,508			$131,508
University of Virginia's College at Wise	$48,330			$48,330
James Madison University	$2,843,787			$2,843,787
Norfolk State University	$420,789			$420,789
Longwood University	$106,149			$106,149
University of Mary Washington	$234,834			$234,834
Radford University	$300,486			$300,486
Virginia Military Institute	$400,470			$400,470
Virginia State University	$773,577			$773,577
Richard Bland College	$10,830			$10,830
Virginia Community College System	$3,301,665			$3,301,665
TOTAL	**$26,683,974**			**$26,683,974**

5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the following is the estimated general and nongeneral fund breakdown of each institution's share of the debt service on the Virginia College Building Authority bond issues to finance equipment. The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each year for debt service on bonds issued under the equipment program:

	FY 2023		FY 2024	
Institution	**General Fund**	**Nongeneral Fund**	**General Fund**	**Nongeneral Fund**
College of William & Mary	$3,521,190	$259,307	~~$3,991,903~~ *$2,988,012*	$259,307
University of Virginia	$14,736,611	$1,088,024	~~$16,021,183~~ *$13,584,069*	$1,088,024
Virginia Polytechnic Institute and State University	$16,492,798	$992,321	~~$16,776,273~~ *$13,419,326*	$992,321
Virginia Military Institute	$879,579	$88,844	~~$894,058~~ *$1,150,897*	$88,844
Virginia State University	$1,357,553	$108,886	~~$1,379,234~~ *$1,743,312*	$108,886
Norfolk State University	$1,518,993	$108,554	~~$1,672,023~~ *$1,558,769*	$108,554
Longwood University	$740,819	$54,746	~~$756,993~~ *$965,613*	$54,746
University of Mary Washington	$1,514,252	$97,063	~~$1,744,813~~ *$851,721*	$97,063
James Madison University	$2,449,435	$254,504	~~$2,779,889~~ *$2,999,901*	$254,504
Radford University	$986,8077	$135,235	~~$992,742~~ *$2,266,497*	$135,235
Old Dominion University	$3,739,565	$374,473	~~$3,296,742~~ *$6,515,318*	$374,473
Virginia Commonwealth University	$9,556,313	$401,647	~~$9,437,485~~ *$8,901,628*	$401,647
Richard Bland College	$172,947	$2,027	~~$185,534~~ *$208,011*	$2,027
Christopher Newport University	$860,248	$17,899	~~$818,586~~ *$979,941*	$17,899
University of Virginia's	$248,072	$19,750	~~$263,446~~	$19,750

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College at Wise				*$325,599*		
George Mason University	$4,632,155		$205,665	~~$4,638,315~~ *$5,126,621*		$205,665
Virginia Community College System	$19,875,309		$633,657	~~$19,776,368~~ *$22,855,399*		$633,657
Virginia Institute of Marine Science	$588,799		$0	~~$597,435~~ *$470,316*		$0
Roanoke Higher Education Authority	$84,809		$0	~~$86,063~~ *$100,821*		$0
Southwest Virginia Higher Education Center	$87,527		$0	~~$88,821~~ *$104,053*		$0
Institute for Advanced Learning and Research	$299,553		$0	~~$303,982~~ *$356,110*		$0
Southern Virginia Higher Education Center	$104,658		$0	~~$107,326~~ *$124,418*		$0
New College Institute	$35,745		$0	~~$38,640~~ *$44,792*		$0
Eastern Virginia Medical School	$500,126		$0	~~$581,448~~ *$681,159*		$0
TOTAL	**$84,983,859**		**$4,842,602**	~~**$87,229,300**~~ ***$88,322,305***		**$4,842,602**

E. Pursuant to various Payment Agreements between the Treasury Board and the Commonwealth Transportation Board, funds required to pay the debt service due on Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders by the Treasury Board after transfer of these funds to the Treasury Board from the Commonwealth Transportation Board pursuant to Item 457, paragraph E of this act and §§ 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.

F. Under the authority of this act, an agency may transfer funds to the Treasury Board for use as lease, rental, or debt service payments to be used for any type of financing where the proceeds are used to acquire equipment and to finance associated costs, including but not limited to issuance and other financing costs. In the event such transfers occur, the transfers shall be deemed an appropriation to the Treasury Board for the purpose of making the lease, rental, or debt service payments described herein.

G. Notwithstanding the provisions of 2.2-1156, Code of Virginia, if tax-exempt bonds were used by the Commonwealth or its authorities, boards, or institutions to finance the acquisition, construction, improvement or equipping of real property, proceeds from the subsequent sale or disposition of such property and any improvements may first be applied toward remediation options available under federal law in order to maintain the tax-exempt status of such bonds.

H. Included in the appropriation for this item is an amount not to exceed $25,000,000 in the first year from the general fund for defeasance of all outstanding bonds of the Central Virginia Training Center.

281. Not set out.

Total for Treasury Board			**$991,805,056**	~~**$1,031,659,380**~~ ***$1,009,928,311***
Fund Sources: General	$954,233,341	~~$994,591,558~~ *$973,117,692*		
Higher Education Operating	$31,526,576	$31,526,576		
Dedicated Special Revenue	$645,000	$645,000		
Federal Trust	$5,400,139	~~$4,896,246~~ *$4,639,043*		

282. Not set out.

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TOTAL FOR OFFICE OF FINANCE			**$4,212,409,064**	~~**$3,567,445,007**~~ ***$3,546,260,478***
General Fund Positions	1,125.70	~~1,125.70~~ *1,129.70*		
Nongeneral Fund Positions	223.30	223.30		
Position Level	1,349.00	~~1,349.00~~ *1,353.00*		
Fund Sources: General	$3,461,885,230	~~$2,813,813,529~~ *$2,792,886,203*		
Special	$13,331,211	$13,331,211		
Higher Education Operating	$31,526,576	$31,526,576		
Commonwealth Transportation	$185,187	$185,187		
Internal Service	$53,183,632	$56,770,082		
Trust and Agency	$135,242,354	$135,267,441		
Dedicated Special Revenue	$511,654,735	$511,654,735		
Federal Trust	$5,400,139	~~$4,896,246~~ *$4,639,043*		

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OFFICE OF HEALTH AND HUMAN RESOURCES

§ 1-15. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)

283. Not set out.

Children's Services Act (200)

284.	Protective Services (45300)		$385,591,773	~~$385,591,773~~ *$421,946,337*
	Financial Assistance for Child and Youth Services (45303)	$385,591,773	~~$385,591,773~~ *$421,946,337*	
	Fund Sources: General	$327,959,444	~~$327,959,444~~ *$364,314,008*	
	Federal Trust	$57,632,329	$57,632,329	

Authority: Title 2.2, Chapter 52, Code of Virginia.

A. The Department of Education shall serve as fiscal agent to administer funds cited in paragraphs B and C.

B.1.a. Out of this appropriation, $269,287,579 the first year and $269,287,579 the second year from the general fund and $57,632,329 the first year and $57,632,329 the second year from nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid pool allocation.

b. The Medicaid state pool allocation shall consist of $31,214,350 the first year and $31,214,350 the second year from the general fund and $48,212,331 the first year and $48,212,331 the second year from nongeneral funds. The Office of Children's Services will transfer these funds to the Department of Medical Assistance Services as they are needed to pay Medicaid provider claims.

c. The non-Medicaid state pool allocation shall consist of $238,073,229 the first year and $238,073,229 the second year from the general fund and $8,419,998 the first year and $8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred from the Department of Social Services.

d. The Office of Children's Services, with the concurrence of the Department of Planning and Budget, shall have the authority to transfer the general fund allocation between the Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the funding pools.

e. The Office of Children's Services, per the policy of the State Executive Council, shall deny state pool funding to any locality not in compliance with federal and state requirements pertaining to the provision of special education and foster care services funded in accordance with § 2.2-5211, Code of Virginia.

2.a. Out of this appropriation, $55,666,865 the first year and ~~$55,666,865~~*$92,321,429* the second year from the general fund and $1,000,000 the first year and $1,000,000 the second year from nongeneral funds shall be set aside to pay for the state share of supplemental requests from localities that have exceeded their state allocation for mandated services. The nongeneral funds shall be transferred from the Department of Social Services.

b. In each year, the director of the Office of Children's Services may approve and obligate supplemental funding requests in excess of the amount in 2a above, for mandated pool fund expenditures up to 10 percent of the total general fund appropriation authority in B1a in this Item.

c. The State Executive Council shall maintain local government performance measures to include, but not be limited to, use of federal funds for state and local support of the Children's

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Services Act.

d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall seek to ensure that services and funding are consistent with the Commonwealth's policies of preserving families and providing appropriate services in the least restrictive environment, while protecting the welfare of children and maintaining the safety of the public. Each locality shall submit to the Office of Children's Services information on utilization of residential facilities for treatment of children and length of stay in such facilities. By December 15 of each year, the Office of Children's Services shall report to the Governor and Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on utilization rates and average lengths of stays statewide and for each locality.

3. Each locality receiving funds for activities under the Children's Services Act (CSA) shall have a utilization management process, including a uniform assessment, approved by the State Executive Council, covering all CSA services. Utilizing a secure electronic site, each locality shall also provide information as required by the Office of Children's Services to include, but not be limited to case specific information, expenditures, number of youth served in specific CSA activities, length of stay for residents in core licensed residential facilities, and proportion of youth placed in treatment settings suggested by the uniform assessment instrument. The State Executive Council, utilizing this information, shall track and report on child specific outcomes for youth whose services are funded under the Children's Services Act. Only non-identifying demographic, service, cost and outcome information shall be released publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to receive pool funding.

4. The Secretary of Health and Human Resources, in consultation with the Secretary of Education and the Secretary of Public Safety and Homeland Security, shall direct the actions for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance Services, Health, and Behavioral Health and Developmental Services, to implement, as part of ongoing information systems development and refinement, changes necessary for state and local agencies to fulfill CSA reporting needs.

5. The State Executive Council shall provide localities with technical assistance on ways to control costs and on opportunities for alternative funding sources beyond funds available through the state pool.

6. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund is provided for a combination of regional and statewide meetings for technical assistance to local community policy and management teams, family assessment and planning teams, and local fiscal agents. Training shall include, but not be limited to, cost containment measures, building community-based services, including creation of partnerships with private providers and non-profit groups, utilization management, use of alternate revenue sources, and administrative and fiscal issues. A state-supported institution of higher education, in cooperation with the Virginia Association of Counties, the Virginia Municipal League, and the State Executive Council, may assist in the provisions of this paragraph. A training plan shall be presented to and approved by the State Executive Council before the beginning of each fiscal year. A training calendar and timely notice of programs shall be provided to Community Policy and Management Teams and family assessment and planning team members statewide as well as to local fiscal agents and chief administrative officers of cities and counties. A report on all regional and statewide training sessions conducted during the fiscal year, including (i) a description of each program and trainers, (ii) the dates of the training and the number of attendees for each program, (iii) a summary of evaluations of these programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and to the members of the State Executive Council by December 1 of each year. Any funds unexpended for this purpose in the first year shall be reappropriated for the same use in the second year.

7. Out of this appropriation, $70,000 the first year and $70,000 the second year from the general fund is provided for the Office of Children's Services to contract for the support of uniform CSA reporting requirements.

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8. The State Executive Council shall require a uniform assessment instrument.

9. The Office of Children's Services, in conjunction with the Department of Social Services, shall determine a mechanism for reporting Temporary Assistance for Needy Families Maintenance of Effort eligible costs incurred by the Commonwealth and local governments for the Children's Services Act.

10. For purposes of defining cases involving only the payment of foster care maintenance, pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by the Virginia Department of Social Services for federal Title IV-E shall be used.

C. The funding formula to carry out the provisions of the Children's Services Act is as follows:

1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each locality in each year of the biennium based on the greater of that locality's percentage of actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund program expenditures or the latest available three-year average of actual pool fund program expenditures as reported to the state fiscal agent.

2. Local Match. All localities are required to appropriate a local match for the base year funding consisting of the actual aggregate local match rate based on actual total 1997 program expenditures for the Children's Services Act. This local match rate shall also apply to all reimbursements from the state pool of funds in this Item and carryforward expenditures submitted prior to September 30 each year for the preceding fiscal year, including administrative reimbursements under paragraph C.4. in this Item.

3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local match rate for community based services for each locality shall be reduced by 50 percent.

b. Localities shall review their caseloads for those individuals who can be served appropriately by community-based services and transition those cases to the community for services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local match rate for Medicaid residential services for each locality shall be 25 percent above the fiscal year 2007 base.

c. By December 1 of each year, The State Executive Council (SEC) shall provide an update to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on the outcomes of this initiative.

d. At the direction of the State Executive Council, local Community Policy and Management Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their service areas to develop a local plan for intensive care coordination (ICC) services that best meets the needs of the children and families. If there is more than one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a region to develop a plan for ICC services. Local CPMTs and CSBs shall also work together to determine the most appropriate and cost-effective provider of ICC services for children in their community who are placed in, or at-risk of being placed in, residential care through the Children's Services Act, in accordance with guidelines developed by the State Executive Council. The State Executive Council and Office of Children's Services shall establish guidelines for reasonable rates for ICC services and provide training and technical assistance to CPMTs and fiscal agents regarding these services.

e. The local match rate for all non-Medicaid services provided in the public schools after June 30, 2011 shall equal the fiscal year 2007 base.

4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the fiscal year 1997 pool fund allocations, not to exceed $2,560,000 the first year and $2,560,000 the second year from the general fund, shall be allocated among all localities for administrative costs. Every locality shall be required to appropriate a local match based on the local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and local matching funds, every locality shall receive the larger of $12,500 or an amount equal to two percent of the total pool allocation. Localities are encouraged to use administrative

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funding to hire a full-time or part-time local coordinator for the Children's Services Act program. Localities may pool this administrative funding to hire regional coordinators.

5. Definition. For purposes of the funding formula in the Children's Services Act, "locality" means city or county.

D. Community Policy and Management Teams shall use Medicaid-funded services whenever they are available for the appropriate treatment of children and youth receiving services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be spent for any service that can be funded through Medicaid for Medicaid-eligible children and youth except when Medicaid-funded services are unavailable or inappropriate for meeting the needs of a child.

E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and Management Teams shall enter into agreements with the parents or legal guardians of children receiving services under the Children's Services Act. The Office of Children's Services shall be a party to any such agreement.

F. The Office of Children's Services, in cooperation with the Department of Medical Assistance Services, shall provide technical assistance and training to assist residential and treatment foster care providers who provide Medicaid-reimbursable services through the Children's Services Act to become Medicaid-certified providers.

G. The Office of Children's Services shall work with the State Executive Council and the Department of Medical Assistance Services to assist Community Policy and Management Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-eligible children and youth through the Children's Services Act, thereby increasing Medicaid reimbursement for treatment services and decreasing the number of denials for Medicaid services related to medical necessity and utilization review activities.

H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20 in the odd-numbered years, the State Executive Council shall biennially publish and disseminate to members of the General Assembly and Community Policy and Management Teams a progress report on services for children, youth, and families and a plan for such services for the succeeding biennium.

I. Out of this appropriation, $275,000 the first year and $275,000 the second year from the general fund shall be used to purchase and maintain an information system to provide quality and timely child demographic, service, expenditure, and outcome data.

J. The State Executive Council shall work with the Department of Education to ensure that funding in this Item is sufficient to pay for the educational services of students that have been placed in or admitted to state or privately operated psychiatric or residential treatment facilities to meet the educational needs of the students as prescribed in the student's Individual Educational Plan (IEP).

K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster care services including but not limited to the number of children served annually, average cost of care, type of service provided, length of stay, referral source, and ultimate disposition. In addition, the OCS shall provide guidance and training to assist localities in negotiating contracts with therapeutic foster care providers.

2. The Office of Children's Services shall report on funding for special education day treatment and residential services, including but not limited to the number of children served annually, average cost of care, type of service provided, length of stay, referral source, and ultimate disposition.

3. The Office of Children's Services shall report by December 1 of each year the information included in this paragraph to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

L. Out of this appropriation, the Director, Office of Children's Services, shall allocate $2,200,000 the first year and $2,200,000 the second year from the general fund to localities for wrap-around services for students with disabilities as defined in the Children's Services Act policy manual.

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M. On or before June 30, 2024, the Director, Department of Planning and Budget, shall authorize the reversion to the general fund of $36,100,000 from the FY 2023 surplus balances of this program.				
285. Not set out.				
Total for Children's Services Act			**$388,331,762**	**~~$388,292,097~~ *$424,646,661***
General Fund Positions	16.00	16.00		
Position Level	16.00	16.00		
Fund Sources: General	$330,699,433	~~$330,659,768~~ *$367,014,332*		
Federal Trust	$57,632,329	$57,632,329		
Grand Total for Secretary of Health and Human Resources			**$389,985,032**	**~~$389,195,367~~ *$425,549,931***
General Fund Positions	21.00	21.00		
Position Level	21.00	21.00		
Fund Sources: General	$332,352,703	~~$331,563,038~~ *$367,917,602*		
Federal Trust	$57,632,329	$57,632,329		
286. Not set out.				
287. Not set out.				
288. Not set out.				
289. Not set out.				
290. Not set out.				
291. Not set out.				
292. Not set out.				
293. Not set out.				
294. Not set out.				
295. Not set out.				
296. Not set out.				
297. Not set out.				
298. Not set out.				
299. Not set out.				
300. Not set out.				
301. Not set out.				

§ 1-16. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)

ITEM 301.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
302.	Pre-Trial, Trial, and Appellate Processes (32100)			$15,654,501	~~$15,404,501~~ *$11,755,894*
	Reimbursements for Medical Services Related to Involuntary Mental Commitments (32107)	$15,654,501	~~$15,404,501~~ *$11,755,894*		
	Fund Sources: General	$15,654,501	~~$15,404,501~~ *$11,755,894*		
	Authority: § 37.2-809, Code of Virginia.				
	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to Involuntary Mental Commitments (32107), may be transferred between Items 45, 46, 47, and 302 as needed, to address any deficits incurred for Involuntary Mental Commitments by the Supreme Court or the Department of Medical Assistance Services.				
	B. Out of this appropriation, payments may be made to licensed health care providers for medical screening and assessment services provided to persons with mental illness while in emergency custody pursuant to § 37.2-808, Code of Virginia.				
	C. To the extent that appropriations in this Item are insufficient, the Department of Planning and Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance Program Delivery (44600), Medicaid Program Services (45600), and Medical Assistance Services for Low Income Children (46600), if available, into this Item.				
303.	Children's Health Insurance Program Delivery (44600)			$316,304,616	~~$336,473,568~~ *$346,716,701*
	Reimbursements for Medical Services Provided Under the Family Access to Medical Insurance Security Plan (44602)	$314,560,653	~~$335,589,657~~ *$345,882,368*		
	CHIP Health Services Initiatives for Family Access to Medical Insurance Security Medical Services (44636)	$1,743,963	~~$883,911~~ *$834,333*		
	Fund Sources: General	$94,180,970	~~$99,450,657~~ *$100,529,318*		
	Dedicated Special Revenue	$14,065,627	$14,065,627		
	Federal Trust	$208,058,019	~~$222,957,284~~ *$232,121,756*		
	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal Code.				
	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of the Commonwealth to transfer such amounts to the Family Access to Medical Insurance Security Plan Trust Fund as established on the books of the State Comptroller.				
	B. As a condition of this appropriation, revenues from the Family Access to Medical Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's Health Insurance Program.				
	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13, Code of Virginia, shall be enrolled and served in the program.				
	D. To the extent that appropriations in this Item are insufficient, the Department of Planning and Budget shall transfer general fund appropriation, as needed, from Medicaid Program Services (45600) and Medical Assistance Services for Low Income Children (46600), if available, into this Item to be used as state match for federal Title XXI funds.				

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E. The Department of Medical Assistance Services shall make the monthly capitation payment to managed care organizations for the member months of each month in the first week of the subsequent month.

F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application thereof is declared by the United States Department of Health and Human Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation, such decisions shall not affect the validity of the remaining portions of this Item, which shall remain in force as if this Item had passed without the conflicting part, section, subsection, paragraph, clause, or phrase. Further, if the United States Department of Health and Human Services or the Centers for Medicare and Medicaid Services determines that the process for accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict with federal law and regulation and recommends another method of accomplishing the same intent, the Director, Department of Medical Assistance Services, after consultation with the Attorney General, is authorized to pursue the alternative method.

G. The Department of Medical Assistance Services shall seek federal authority through waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to offer medically necessary treatment for substance use disorder in an Institution for Mental Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such benefits offered to pregnant women under the Medicaid state plan and 1115 substance use disorder demonstration waiver. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act.

H. The Department of Medical Assistance Services shall amend the Virginia Family Access to Medical Insurance Security (FAMIS) State Plan to allow for the payment of prenatal, labor and delivery, and postpartum care pursuant to provisions in Title XXI of the federal 2009 CHIP Reauthorization Act that includes care of all children who upon birth will be U.S. citizens, U.S. nationals, or qualified aliens. The Department shall have the authority to implement this change effective July 1, 2021, or consistent with the effective date in the State Plan Amendment approved by the Centers for Medicare and Medicaid Services (CMS), and prior to completion of any regulatory process.

I. 1. The Department of Medical Assistance Services is authorized to amend the FAMIS MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS enrollees to add coverage for dental services to align with pregnant women's coverage under Medicaid.

2. The Department of Medical Assistance Services is authorized to amend the State Plan under Title XXI of the Social Security Act to plan to allow enrollment for dependent children of state employees who are otherwise eligible for coverage.

3. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such changes.

304.	Medicaid Program Services (45600)			$19,756,373,008	~~$22,082,853,471~~ *$21,730,949,005*
	Payments for Graduate Medical Education Residencies (45606)	$8,700,000	$8,700,000		
	Reimbursements to State-Owned Mental Health and Intellectual Disabilities Facilities (45607)	$53,851,250	$61,635,858		
	Reimbursements for Behavioral Health Services (45608)	$49,580,190	~~$48,618,266~~ *$32,609,931*		
	Reimbursements for Medical Services (45609)	$11,183,440,208	~~$13,413,233,399~~ *$11,979,632,554*		
	Reimbursements for Long-Term Care Services (45610)	$2,256,075,926	~~$2,404,030,278~~ *$2,338,216,574*		

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Payments for Healthcare Coverage for Low-Income Uninsured Adults (45611)	$6,204,725,434	~~$6,146,635,670~~ *$7,310,154,088*		
Fund Sources: General	$5,540,834,071	~~$5,733,696,500~~ *$5,596,313,728*		
Dedicated Special Revenue	$1,658,810,460	~~$1,691,933,452~~ *$2,234,624,300*		
Federal Trust	$12,556,728,477	~~$14,657,223,519~~ *$13,900,010,977*		

Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title XIX, Social Security Act, Federal Code.

A. Out of this appropriation, $26,925,625 the first year and $30,817,929 the second year from the general fund and $26,925,625 the first year and $30,817,929 the second year from the federal trust fund is provided for reimbursement to the institutions within the Department of Behavioral Health and Developmental Services.

B.1. Included in this appropriation is $2,032,933 the first year ~~and $3,689,923 the second year~~ from the general fund and $21,221,692 the first year and ~~$22,878,682~~ *$19,680,351* the second year from nongeneral funds to reimburse the Virginia Commonwealth University Health System for indigent health care costs as reported by the hospital and adjusted by the department for indigent care savings related to Medicaid expansion. This funding is composed of disproportionate share hospital (DSH) payments, indirect medical education (IME) payments, and any Medicaid profits realized by the Health System. Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.

2. Included in this appropriation is $32,489,625 the first year and ~~$35,204,906~~ *$15,139,615* the second year from the general fund and $47,204,403 the first year and ~~$49,919,684~~ *$32,052,673* the second year from nongeneral funds to reimburse the University of Virginia Health System for indigent health care costs as reported by the hospital and adjusted by the department for indigent care savings related to Medicaid expansion. This funding is comprised of disproportionate share hospital (DSH) payments, indirect medical education (IME) payments, and any Medicaid profits realized by the Health System. Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.

3. The general fund amounts for the state teaching hospitals have been reduced to mirror the general fund impact of reduced and no inflation for inpatient services in prior years. It also includes reductions associated with prior year indigent care reductions. However, the nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the amount of the general fund appropriated, the health systems shall certify the public expenditures.

4. The Department of Medical Assistance Service shall have the authority to increase Medicaid payments for Type One hospitals and physicians consistent with the appropriations to compensate for limits on disproportionate share hospital (DSH) payments to Type One hospitals that the department would otherwise make. In particular, the department shall have the authority to amend the State Plan for Medical Assistance to increase physician supplemental payments for physician practice plans affiliated with Type One hospitals up to the average commercial rate as demonstrated by University of Virginia Health System and Virginia Commonwealth University Health System, to change reimbursement for Graduate Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for indirect medical education reimbursement for HMO discharges for Type One hospitals and to increase the adjustment factor for Type One hospitals to 1.0. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

5. Effective July 1, 2022, any hospitals acquired by or that become fully-owned by designated Type One hospitals shall be considered Type Two facilities for reimbursement including, but not limited to: Indirect Medical Education payments, Graduate Medical Education Payments, Direct Medical Education payments, Disproportionate Share Hospital payments, hospital rate-setting purposes, aggregated cost settlements, and

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physician supplemental payments. Facilities acquired prior to July 1, 2022, by Type One hospitals shall continue to be designated as Type One hospitals for reimbursement purposes.

C.1. The estimated revenue for the Virginia Health Care Fund is $626,102,702 the first year and ~~$696,209,925~~ *$707,708,970* the second year, to be used pursuant to the uses stated in § 32.1-367, Code of Virginia.

2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care Fund shall only be used as the state share of Medicaid unless specifically authorized by this Act.

3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5 percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health Care Fund.

4. The state share, not including hospital assessment dollars, of any repayment by managed care organizations resulting from exceeding their profit caps for not meeting the medical loss ratios pursuant to their contracts with the Department of Medical Assistance Services, shall be deposited to the Health Care Fund.

D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application thereof is declared by the United States Department of Health and Human Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation, such decisions shall not affect the validity of the remaining portions of this Item, which shall remain in force as if this Item had passed without the conflicting part, section, subsection, paragraph, clause, or phrase. Further, if the United States Department of Health and Human Services or the Centers for Medicare and Medicaid Services determines that the process for accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict with federal law and regulation and recommends another method of accomplishing the same intent, the Director, Department of Medical Assistance Services, after consultation with the Attorney General, is authorized to pursue the alternative method.

E.1. At least 45 days prior to the submission of any State Plan or waiver amendment or renewal of such, to the Centers for Medicare and Medicaid Services (CMS) or change in the contracts with managed care organizations (MCO) that may impact the capitation rates, the Department of Medical Assistance Services (DMAS) shall provide written notification to the Director, Department of Planning and Budget as to the purpose of such change. This notice shall also assess whether the amendment will require any future state regulatory action or expenditure beyond that which is appropriated in this Act. If the Department of Planning and Budget, after review of the proposed change, determines that it may likely result in a material fiscal impact on the general fund, for which no legislative appropriation has been provided, then the Department of Medical Assistance Services shall delay the proposed change until the General Assembly authorizes such action and notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committees of such action.

2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the authority to include modifications to the Cardinal Care Managed Care Contract as necessary to implement actions specifically authorized through language included in this Act.

3. The department shall track and report on compliance with NCQA response time standards for each MCO, broken down by service type. Such tracking shall include: (i) How often total response time, from initial submittal until service authorization or denial, exceeds the NCQA standards; and (ii) How often appeals are filed, and of those, how often are services subsequently approved and how often they are denied. The department shall publish the data on these items on a quarterly basis to the department's website.

4. The Department of Medical Assistance Services shall modify its contracts with managed care organizations to require annual reporting with regard to Medicaid Community Mental Health Rehabilitation Services on: (i) the number of providers in their network and their geographic locations; (ii) the total number of provider terminations by year since fiscal year 2018 and the number terminated with and without cause; (iii) the localities the terminated providers served; and (iv) the number of Medicaid members the providers were serving prior

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to termination of their provider contract. The department shall report this data annually, not later than November 1, to the Joint Subcommittee for Health and Human Resources Oversight.

5. Cardinal Care Managed Care (formerly CCC Plus) plans shall upgrade their Medicare Dual Special Needs Plans (D-SNPs) to Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPS), unless otherwise prohibited to do so by federal rule.

6. The Department of Medical Assistance Services shall amend the managed care contract(s) effective July 1, 2022 to create a blended rate model to merge capitation rates for those with third-party liability and those with no third party liability. The rate model shall be developed in a rate neutral and actuarial sound manner during the annual capitation calculation process. This change is subject to CMS rate approval.

F.1. The Director, Department of Medical Assistance Services shall seek the necessary waivers from the United States Department of Health and Human Services to authorize the Commonwealth to cover health care services and delivery systems, as may be permitted by Title XIX of the Social Security Act, which may provide less expensive alternatives to the State Plan for Medical Assistance.

2. At least 30 days prior to the submission of an application for any new waiver of Title XIX or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall notify the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees of such pending application and provide information on the purpose and justification for the waiver along with any fiscal impact. If the department receives an official letter from either Chairmen raising an objection about the waiver during the 30-day period, the department shall not submit the waiver application and shall request authority for such waiver as part of the normal legislative or budgetary process. If the department receives no objection, then the application may be submitted. Any waiver specifically authorized elsewhere in this Item is not subject to this provision. Waiver renewals are not subject to the provisions of this paragraph.

3. The director shall promulgate such regulations as may be necessary to implement those programs which may be permitted by Titles XIX and XXI of the Social Security Act, in conformance with all requirements of the Administrative Process Act.

G. To the extent that appropriations in this Item are insufficient, the Department of Planning and Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance Program Delivery (44600) and Medical Assistance Services for Low Income Children (46600), if available, into this Item to be used as state match for federal Title XIX funds.

H. Notwithstanding any other provision of law, any unexpended general fund appropriation remaining in this Item on the last day of each fiscal year shall revert to the general fund and shall not be reappropriated in the following fiscal year.

I. It is the intent of the General Assembly that the medically needy income limits for the Medicaid program are adjusted annually to account for changes in the Consumer Price Index.

J.1.a. As of July 1, 2021, the Community Living (CL) waiver authorizes 12,006 slots.

b. As of July 1, 2021, the Family and Individuals Support (FIS) waiver authorizes 4,533 slots.

c. As of July 1, 2021, the Building Independence (BI) waiver authorizes 400 slots.

2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family Developmental Disabilities and Support Medicaid Waiver other than those slots authorized specifically to support the Money Follows the Person Demonstration, individuals who are exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011 Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this Act.

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3. Upon approval by the Centers for Medicare and Medicaid Services of the application for renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act. Therefore, to meet this emergency situation, the Department of Medical Assistance Services shall promulgate emergency regulations to implement the provisions of this Act.

4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver to add 100 slots effective July 1, 2023 and 70 slots effective January 1, 2024. An amount estimated at $6,726,806 the second year from the general fund and $6,939,467 the second year from nongeneral funds is provided to cover the anticipated costs of the new slots.

b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to add 500 slots effective July 1, 2023 and 430 slots effective January 1, 2024. An amount estimated at $16,607,241 the second year from the general fund and $17,139,763 the second year from nongeneral funds is provided to cover the anticipated costs of the new slots.

c. The Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services, shall separately track all costs associated with the additional slots added in paragraphs J.4.a. and J.4.b. above. By December 1 of each year, the department shall report this data to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the Director, Department of Planning and Budget.

K. The Department of Medical Assistance Services shall not require dentists who agree to participate in the delivery of Medicaid pediatric dental care services, or services provided to enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation of FAMIS, to also deliver services to subscribers enrolled in commercial plans of the managed care vendor, unless the dentist is a willing participant in the commercial managed care plan.

L. The Department of Medical Assistance Services shall implement continued enhancements to the drug utilization review (DUR) program. The department shall continue the Pharmacy Liaison Committee and the DUR Board. The department shall continue to work with the Pharmacy Liaison Committee, meeting at least semi-annually, to implement initiatives for the promotion of cost-effective services delivery as may be appropriate. The department shall solicit input from the Pharmacy Liaison Committee regarding pharmacy provisions in the development and enforcement of all managed care contracts. The Pharmacy Liaison Committee shall include a representative from the Virginia Community Healthcare Association to represent pharmacy operations and issues at federally qualified health centers in Virginia. The department shall report on the Pharmacy Liaison Committee's and the DUR Board's activities to the Board of Medical Assistance Services and to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the Department of Planning and Budget no later than December 15 each year of the biennium.

M.1. The Department of Medical Assistance Services shall develop and pursue cost saving strategies internally and with the cooperation of the Department of Social Services, Virginia Department of Health, Office of the Attorney General, Children's Services Act program, Department of Education, Department of Juvenile Justice, Department of Behavioral Health and Developmental Services, Department for Aging and Rehabilitative Services, Department of the Treasury, University of Virginia Health System, Virginia Commonwealth University Health System Authority, Department of Corrections, federally qualified health centers, local health departments, local school divisions, community service boards, local hospitals, and local governments, that focus on optimizing Medicaid claims and cost recoveries. Any revenues generated through these activities shall be transferred to the Virginia Health Care Fund to be used for the purposes specified in this Item.

2. The Department of Medical Assistance Services shall retain the savings necessary to reimburse a vendor for its efforts to implement paragraph M.1. of this Item. However, prior to reimbursement, the department shall identify for the Secretary of Health and Human Resources each of the vendor's revenue maximization efforts and the manner in which each vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior approval of the above plan by the Secretary.

N. The Department of Medical Assistance Services shall have the authority to pay

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contingency fee contractors, engaged in cost recovery activities, from the recoveries that are generated by those activities. All recoveries from these contractors shall be deposited to a special fund. After payment of the contingency fee any prior year recoveries shall be transferred to the Virginia Health Care Fund. The Director, Department of Medical Assistance Services, shall report to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees the increase in recoveries associated with this program as well as the areas of audit targeted by contractors by November 1 each year.

O. The Department of Medical Assistance Services in cooperation with the State Executive Council, shall provide semi-annual training to local Children's Services Act teams on the procedures for use of Medicaid for residential treatment and treatment foster care services, including, but not limited to, procedures for determining eligibility, billing, reimbursement, and related reporting requirements. The department shall include in this training information on the proper utilization of inpatient and outpatient mental health services as covered by the Medicaid State Plan.

P.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical Assistance Services, in consultation with the Department of Behavioral Health and Developmental Services, shall amend the State Plan for Medical Assistance Services to modify the delivery system of pharmaceutical products to include a Preferred Drug List. In developing the modifications, the department shall consider input from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.

2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the development and ongoing administration of the Preferred Drug List program. The Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including the Commissioner, Department of Behavioral Health and Developmental Services, or his designee. Other members shall be selected or approved by the department. The membership shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at least one-half of the physicians and pharmacists are either direct providers or are employed with organizations that serve recipients for all segments of the Medicaid population. Physicians on the committee shall be licensed in Virginia, one of whom shall be a psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs, and one of whom has clinical expertise in community-based mental health treatment. The Pharmacy and Therapeutics Committee shall recommend to the department (i) which therapeutic classes of drugs should be subject to the Preferred Drug List program and prior authorization requirements; (ii) specific drugs within each therapeutic class to be included on the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and depression; (iv) appropriate exclusions for medications used for the treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic classes in which there is only one drug in the therapeutic class or there is very low utilization, or for which it is not cost-effective to include in the Preferred Drug List program; and (vi) appropriate grandfather clauses when prior authorization would interfere with established complex drug regimens that have proven to be clinically effective. In developing and maintaining the preferred drug list, the cost effectiveness of any given drug shall be considered only after it is determined to be safe and clinically effective.

b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually and may meet at other times at the discretion of the chairperson and members. At the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to the Preferred Drug List that is newly approved by the Federal Food and Drug Administration, provided there is at least thirty (30) days notice of such approval prior to the date of the quarterly meeting.

3. The department shall establish a process for acting on the recommendations made by the Pharmacy and Therapeutics Committee, including documentation of any decisions which deviate from the recommendations of the committee.

4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-hour emergency supply of the prescribed drug when requested by a physician and a

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dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to be made within 24 hours and timely notification of the recipient and/or the prescribing physician of any delays or negative decisions; (iii) an expedited review process of denials by the department; and (iv) consumer and provider education, training and information regarding the Preferred Drug List prior to implementation, and ongoing communications to include computer access to information and multilingual material.

5. The Preferred Drug List program shall generate savings as determined by the department that are net of any administrative expenses to implement and administer the program.

6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the Department of Medical Assistance Services shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this Act. With respect to such State Plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of Virginia, shall not apply. In addition, the department shall work with the Department of Behavioral Health and Development Services to consider utilizing a Preferred Drug List program for its non-Medicaid clients.

7. The Department of Medical Assistance Services shall (i) continually review utilization of behavioral health medications under the State Medicaid Program for Medicaid recipients; and (ii) ensure appropriate use of these medications according to federal Food and Drug Administration (FDA) approved indications and dosage levels. The department may also require retrospective clinical justification according to FDA approved indications and dosage levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals 18 years of age and younger who are prescribed three or more behavioral health drugs, the department may implement clinical edits that target inefficient, ineffective, or potentially harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.

8. The Department of Medical Assistance Services shall ensure that in the process of developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the value of including those prescription medications which improve drug regimen compliance, reduce medication errors, or decrease medication abuse through the use of medication delivery systems that include, but are not limited to, transdermal and injectable delivery systems.

Q.1. The Department of Medical Assistance Services may amend the State Plan for Medical Assistance Services to modify the delivery system of pharmaceutical products to include a specialty drug program. In developing the modifications, the department shall consider input from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy Liaison Committee, and others as appropriate.

2. In developing the specialty drug program to implement appropriate care management and control drug expenditures, the department shall contract with a vendor who will develop a methodology for the reimbursement and utilization through appropriate case management of specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization guidelines to medical and pharmacy providers in a timely manner prior to the implementation of the specialty drug program and publish the same on the department's website.

3. In the event that the Department of Medical Assistance Services contracts with a vendor, the department shall establish the fee paid to any such contractor based on the reasonable cost of services provided. The department may not offer or pay directly or indirectly any material inducement, bonus, or other financial incentive to a program contractor based on the denial or administrative delay of medically appropriate prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost savings generated under the benefit management of services.

4. The department shall: (i) review, update and publish the list of authorized specialty drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to revise the list or modify specialty drug program utilization guidelines and rates, consistent with changes in the marketplace; and (iii) provide an administrative appeals procedure to allow dispensing or prescribing providers to contest the listed specialty drugs and rates.

5. The department shall have authority to enact emergency regulations under § 2.2-4011 of

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the Administrative Process Act to effect these provisions.

R.1. The Department of Medical Assistance Services shall reimburse school divisions who sign an agreement to provide administrative support to the Medicaid program and who provide documentation of administrative expenses related to the Medicaid program 50 percent of the Federal Financial Participation by the department.

2. The Department of Medical Assistance Services shall retain five percent of the Federal Financial Participation for reimbursement to school divisions for medical and transportation services.

3. The Department shall amend the State Plan for Medical Assistance to allow payment of medical assistance services delivered to Medicaid-eligible students when such services qualify for reimbursement by the Virginia Medicaid program and may be provided by school divisions, regardless of whether the student receiving care has an individualized education program or whether the health care service is included in a student's individualized education program. Such services shall include those covered under the State Plan for medical assistance services or by the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) benefit as specified in § 1905(r) of the federal Social Security Act, and shall include a provision for payment of medical assistance for health care services provided through telemedicine services, as defined in § 38.2-3418.16. No health care provider who provides health care services through telemedicine shall be required to use proprietary technology or applications in order to be reimbursed for providing telemedicine services.

S. In the event that the Department of Medical Assistance Services decides to contract for pharmaceutical benefit management services to administer, develop, manage, or implement Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor based on the reasonable cost of services provided. The department may not offer or pay directly or indirectly any material inducement, bonus, or other financial incentive to a program contractor based on the denial or administrative delay of medically appropriate prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost savings generated under the benefit management of services.

T.*1.* The Department of Medical Assistance Services, in cooperation with the Department of Social Services' Division of Child Support Enforcement (DSCE), shall identify and report third party coverage where a medical support order has required a custodial or noncustodial parent to enroll a child in a health insurance plan. The Department of Medical Assistance Services shall also report to the DCSE third party information that has been identified through their third party identification processes for children handled by DCSE.

2. Liable third-party payers are barred from refusing payment for an item or service solely on the basis that such item or service did not receive prior authorization under the third-party payer's rules.

U.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying that an overpayment for medical assistance services has been made to a provider, the Director, Department of Medical Assistance Services shall notify the provider of the amount of the overpayment. Such notification of overpayment shall be issued within the earlier of (i) four years after payment of the claim or other payment request, or (ii) four years after filing by the provider of the complete cost report as defined in the Department of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost report as defined in the Department of Medical Assistance Services' regulations subsequent to sale of the facility or termination of the provider.

2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue an informal fact-finding conference decision concerning provider reimbursement in accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of Virginia, and applicable federal law. The informal fact-finding conference decision shall be issued within 180 days of the receipt of the appeal request, except as provided

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herein. If the agency does not render an informal fact-finding conference decision within 180 days of the receipt of the appeal request or, in the case of a joint agreement to stay the appeal decision as detailed below, within the time remaining after the stay expires and the appeal timeframes resume, the decision is deemed to be in favor of the provider. An appeal of the director's informal fact-finding conference decision concerning provider reimbursement shall be heard in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-325, Code of Virginia. The Department of Medical Assistance Services and the provider may jointly agree to stay the deadline for the informal appeal decision or for the formal appeal recommended decision of the Hearing Officer for a period of up to sixty (60) days to facilitate settlement discussions. If the parties reach a resolution as reflected by a written settlement agreement within the sixty-day period, then the stay shall be extended for such additional time as may be necessary for review and approval of the settlement agreement in accordance § 2.2-514 of the Code of Virginia. Once a final agency case decision has been made, the director shall undertake full recovery of such overpayment whether or not the provider disputes, in whole or in part, the informal fact-finding conference decision or the final agency case decision. Interest charges on the unpaid balance of any overpayment shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case decision becomes final.

V.1. The Department of Medical Assistance Services shall delay the last quarterly payment of certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first quarter of the following year. Quarterly payments that shall be delayed from each June to each July shall be Disproportionate Share Hospital payments, Indirect Medical Education payments, and Direct Medical Education payments. The department shall have the authority to implement this reimbursement change effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such change.

2. The Department of Medical Assistance Services shall make the monthly capitation payment to managed care organizations for the member months of each month in the first week of the subsequent month. The department shall have the authority to implement this reimbursement schedule change effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such change.

3. In every June, the remittance that would normally be paid to providers on the last remittance date of the state fiscal year shall be delayed one week longer than is normally the practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This change does not apply to providers who are paid a per-month capitation payment. The department shall have the authority to implement this reimbursement change effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such change.

W. The Department of Medical Assistance Services shall impose an assessment equal to 6.0 percent of revenue on all ICF-ID providers. The department shall determine procedures for collecting the assessment, including penalties for non-compliance. The department shall have the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.

X.1. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to revise per diem rates paid to psychiatric residential treatment facilities (PRTF) using the provider's audited cost per day from the facility's cost report for provider fiscal years ending in state fiscal year 2018. New Virginia-based residential psychiatric facilities must submit proforma cost report data, which will be used to set the initial per diem rate for up to two years. After this period, the department shall establish a per diem rate based on an audited cost report for a 12-month period within the first two years of operation. Providers that do not submit cost reports shall be paid at 75% of the established rate ceiling. If necessary to enroll out-of-state providers for network adequacy, the department shall negotiate rates. If there is sufficient utilization, the department may require out-of-state providers to submit a cost report to establish a per diem rate. In-state and out-of-state provider per diem rates shall be subject to a ceiling based on the statewide weighted average cost per day from fiscal year 2018 cost reports. The department shall have the authority to implement these changes effective July 1, 2021, and prior to the completion of any regulatory process undertaken in order to effect such change.

2. The Department of Medical Assistance Services shall have the authority to establish rebasing of PRTF rates every three years. The first rebasing of rates shall take effect July 1,

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2023. All PRTF and Addiction and Rehabilitation Treatment Services (ARTS) providers who offer qualifying services under 12VAC30-70-418(C) shall be required to submit cost reports as a part of rebasing. Out of state providers with more than 1,500 paid days for Virginia Medicaid members in the most recently completed state fiscal year shall also be required to submit a cost report. A rate ceiling shall be established based on a statewide weighted average cost per day. Rate ceilings shall be established independently for PRTFs and participating ARTS residential services. The department shall have the authority to implement these changes effective July 1, 2022 and prior to the completion of any regulatory process to effect such change.

3. DMAS shall also establish inflation increases for each non-rebasing fiscal year for both PRTF and qualifying ARTS providers. Inflation rates shall be tied to the Nursing Facility Moving Average as established by IHS Markit (or its successor). The most recent four quarters will be averaged to create the PRTF inflation rate. The department shall have the authority to implement these changes effective July 1, 2023, and prior to the completion of any regulatory process to effect such change.

4. Effective July 1, 2022, the department shall adjust PRTF rates by 8.89% to account for inflation since the last audited cost report of fiscal year 2018. The rate ceiling shall increase to $460.89 per day. The department shall have the authority to implement these changes effective July 1, 2022, and prior to the completion of any regulatory process to effect such change.

Y. The Department of Medical Assistance Services shall seek federal authority through the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to merge the Commonwealth Coordinated Care Plus and Medallion 4.0 managed care programs, effective July 1, 2022, into a single, streamlined managed care program that links seamlessly with the fee-for-service program, ensuring an efficient and well-coordinated Virginia Medicaid delivery system that provides high-quality care to its members and adds value for providers and the Commonwealth. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

Z. The Department of Medical Assistance Services (DMAS) shall have the authority to amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing centers accredited by the Commission for the Accreditation of Birthing Centers. Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology applied in a manner similar to the reimbursement methodology for ambulatory surgery centers. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

AA. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a Medicaid Physician and Managed Care Liaison Committee including, but not limited to, representatives from the following organizations: the Virginia Academy of Family Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of Virginia; the Virginia Medical Group Management Association; and the Medical Society of Virginia. The committee shall also include representatives from each of the department's contracted managed care organizations and a representative from the Virginia Association of Health Plans. The committee will work with the department to investigate the implementation of quality, cost-effective health care initiatives, to identify means to increase provider participation in the Medicaid program, to remove administrative obstacles to quality, cost-effective patient care, and to address other matters as raised by the department or members of the committee. The committee shall establish an Emergency Department Care Coordination work group comprised of representatives from the committee, including the Virginia College of Emergency Physicians, the Medical Society of Virginia, the Virginia Hospital and Healthcare Association, the Virginia Academy of Family Physicians and the Virginia Association of Health Plans to review the following issues: (i) how to improve coordination of care across provider types of

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Medicaid "super utilizers"; (ii) the impact of primary care provider incentive funding on improved interoperability between hospital and provider systems; and (iii) methods for formalizing a statewide emergency department collaboration to improve care and treatment of Medicaid recipients and increase cost efficiency in the Medicaid program, including recognized best practices for emergency departments. The committee shall meet semi-annually, or more frequently if requested by the department or members of the committee. The department, in cooperation with the committee, shall report on the committee's activities annually to the Board of Medical Assistance Services and to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the Department of Planning and Budget no later than October 1 each year.

BB.1. The Department of Medical Assistance Services shall seek federal authority through any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to implement a comprehensive value-driven, market-based reform of the Virginia Medicaid/FAMIS programs.

2. The department is authorized to contract with qualified health plans to offer recipients a Medicaid benefit package adhering to these principles. This reformed service delivery model shall be mandatory, to the extent allowed under the relevant authority granted by the federal government and shall, at a minimum, include (i) limited high-performing provider networks and medical/health homes; (ii) financial incentives for high quality outcomes and alternative payment methods; (iii) improvements to encounter data submission, reporting, and oversight; (iv) standardization of administrative and other processes for providers; and (v) support of the health information exchange.

3.a. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the Department of Medical Assistance Services shall have the authority to (1) amend the State Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act (PPACA) and (2) begin the process of implementing a § 1115 demonstration project to transform the Medicaid program for newly eligible individuals and eligible individuals enrolled in the existing Medicaid program. DMAS shall submit the § 1115 demonstration waiver application to the Centers for Medicare and Medicaid Services (CMS) for approval. The department shall provide updates on the progress of the State Plan amendments and demonstration waiver applications to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, or their designees, upon request, and provide for participation in discussions with CMS staff. The department shall respond to all requests for information from CMS on State Plan amendments and demonstration waiver applications in a timely manner.

b. The demonstration project shall include the following elements in the design: The Department of Medical Assistance Services shall develop a supportive employment and housing benefit targeted to high risk Medicaid beneficiaries with mental illness, substance use disorder, or other complex, chronic conditions who need intensive, ongoing support to obtain and maintain employment and stable housing.

c. The department shall have the authority to promulgate emergency regulations to implement these changes within 280 days or less from the enactment date of this Act.

4. In the event that the increased federal medical assistance percentages for newly eligible individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified through federal law or regulation from the methodology in effect on January 1, 2014, resulting in a reduction in federal medical assistance as determined by the department in consultation with the Department of Planning and Budget, the Department of Medical Assistance Services shall disenroll and eliminate coverage for individuals who obtained coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment process shall include written notification to affected Medicaid beneficiaries, Medicaid managed care plans, and other providers that coverage will cease as soon as allowable under federal law following the date the department is notified of a reduction in Federal Medical Assistance Percentage.

CC. The Disproportionate Share Hospital (DSH) per diem for Type One hospitals shall be 17 times the DSH per diem for Type Two hospitals. The department shall have the authority to implement these reimbursement changes effective July 1, 2014, and prior to completion of any regulatory process in order to effect such changes.

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DD.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department of Medical Assistance Services (DMAS) to pay the state share of supplemental payments for qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and owned or operated by a private entity in which a Type One hospital has a non-majority interest. The supplemental payments shall be based upon the reimbursement methodology established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One hospital whose private hospital partner qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments to the private hospital partner. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by the Centers for Medicare and Medicaid Services (CMS) and prior to completion of any regulatory process in order to effect such changes.

b. The department shall adjust capitation payments to Medicaid managed care organizations for the purpose of securing access to Medicaid hospital services for the qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching hospitals). The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments and provider payment requirements. DMAS shall enter into a transfer agreement with any Type One hospital whose private hospital partner qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments to the private hospital partner. The department shall have the authority to implement these reimbursement changes consistent with the effective date approved by the Centers for Medicare and Medicaid Services (CMS). No payment shall be made without approval from CMS.

2.a. The Department of Medical Assistance Services shall promulgate regulations to make supplemental payments to Medicaid physician providers with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the supplemental payment shall be based on the difference between the average commercial rate approved by CMS and the payments otherwise made to physicians. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes.

b. The department shall increase payments to Medicaid managed care organizations for the purpose of securing access to Medicaid physician services in Eastern Virginia, through higher rates to physicians affiliated with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth subject to applicable limits. The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments, and provider payment requirements, subject to approval by CMS. No payment shall be made without approval from CMS.

c. Funding for the state share for these Medicaid payments is authorized in Item 247.

3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to amend the State Plan for Medical Assistance Services (State Plan) to implement a supplemental Medicaid payment for local government-owned nursing homes. The total supplemental Medicaid payment for local government-owned nursing homes shall be based on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by CMS and all other Medicaid payments subject to such limit made to such nursing homes. There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the supplemental Medicaid payment hereunder. However, DMAS shall not submit such State Plan amendment to CMS until it has entered into an intergovernmental agreement with eligible local government-owned nursing homes or the local government itself which requires them to transfer funds to DMAS for use as the state share for the supplemental Medicaid payment each nursing home is entitled to and to represent that each has the authority to transfer funds to DMAS and that the funds used will comply with federal law for use as the state share for the supplemental Medicaid payment. If a local

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government-owned nursing home or the local government itself is unable to comply with the intergovernmental agreement, DMAS shall have the authority to modify the State Plan. The department shall have the authority to implement the reimbursement change consistent with the effective date in the State Plan amendment approved by CMS and prior to the completion of any regulatory process undertaken in order to effect such change.

b. If by June 30, 2017, the Department of Medical Assistance Services has not secured approval from the Centers for Medicare and Medicaid Services to use a minimum fee schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in lieu of the supplemental Medicaid payments authorized in Section XX.3.a., then DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home services in local government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's nursing home services on a fee-for-service basis, including the related supplemental Medicaid payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in any way limiting Medicaid recipients from electing to receive nursing home services from local government-owned nursing homes. The department may include in CCC Plus Medicaid recipients who elect to receive nursing home services in local government-owned nursing homes in the future when it has secured federal CMS approval to use a minimum fee schedule as described above.

4. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance Services to implement a supplemental payment for clinic services furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH may transfer general fund to the department from funds already appropriated to VDH to cover the non-federal share of the Medicaid payments. The department shall have the authority to implement the reimbursement change effective July 1, 2015, and prior to the completion of any regulatory process undertaken in order to effect such changes.

5. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the supplemental physician payments for physicians employed at a freestanding children's hospital serving children in Planning District 8 with more than 50 percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the Centers for Medicare and Medicaid Services within the limit of the appropriation provided for this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia Medicaid fee-for-service payments. The department shall have the authority to implement these reimbursement changes effective July 1, 2016, and prior to the completion of any regulatory process undertaken in order to effect such change.

6.a. The Department of Medical Assistance Services shall promulgate regulations to make supplemental Medicaid payments to the primary teaching hospitals affiliated with a Liaison Committee on Medical Education (LCME) accredited medical school located in Planning District 23 that is a political subdivision of the Commonwealth and an LCME accredited medical school located in Planning District 5 that has a partnership with a public university. The amount of the supplemental payment shall be based on the reimbursement methodology established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for Medical Assistance and/or the department's contracts with managed care organizations. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment or the managed care contracts approved by the Centers for Medicare and Medicaid Services (CMS) and prior to completion of any regulatory process in order to effect such changes. No payment shall be made without approval from CMS.

b. Funding for the state share for these Medicaid payments is authorized in Item 247 and Item 4-5.03.

c. Payments authorized in this subsection shall sunset after the effective date of a statewide supplemental payment for private acute care hospitals authorized in Item 3-5.16. For purposes of the upper payment limit, the department shall prorate the upper payment limit if the sunset date is mid-fiscal year. The department shall have the authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such change.

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7.a. The department shall amend the State plan for Medical Assistance to implement a supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based on the difference between reimbursement with rates using an adjustment factor of 100% minus current authorized reimbursement subject to the inpatient and outpatient Upper Payment Limits for non-state government owned hospitals, and for managed care claims based on the difference between the amount included in the capitation rates for inpatient and outpatient services based on historical paid claims for non-state government hospitals and the maximum managed care directed payment supported by the department's calculations and allowed by CMS, subject to CMS approval under 42 C.F.R. section 438.6(c). The department shall include in its contracts with managed care organizations a percentage increase for Chesapeake Regional Hospital consistent with the approved managed care directed percentage increase. The department shall adjust capitation payments to Medicaid managed care organizations to fund this percentage increase. Both the contract changes and capitation rate adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS approval.

b. The department shall also amend the State Plan for Medical Assistance to implement supplemental physician payments for practice plans employed by or under contract with Chesapeake Regional Hospital to the maximum allowed by the Centers for Medicare and Medicaid Services. The department shall increase payments to Medicaid managed care organizations for the purpose of providing higher rates to physicians employed by or under contract with Chesapeake Regional Hospital based on the maximum allowed by CMS. The department shall revise its contracts with managed care organizations to incorporate these managed care directed payments, subject to approval by CMS. The department shall have the authority to implement these reimbursement changes effective July 1, 2022, and prior to completion of any regulatory process undertaken in order to effect such change.

c. Prior to submitting the State Plan Amendment or making the managed care contract changes, Chesapeake Regional Hospital shall enter into an agreement with the department to transfer the non-federal share for these payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date(s) approved by the Centers for Medicare and Medicaid (CMS).

8.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to pay the state share of supplemental payments for nursing homes owned by Type One hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for Medical Assistance Services. The total supplemental payment shall be based on the difference between the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS and all other Medicaid payments subject to such limit made to such nursing homes. DMAS shall enter into a transfer agreement with any Type One hospital whose nursing home qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes.

b. The department shall adjust capitation payments to Medicaid managed care organizations to fund a minimum fee schedule compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii) at a level consistent with the State Plan amendment authorized above for nursing homes owned by Type One hospitals. The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments and provider payment requirements. DMAS shall enter into a transfer agreement with any Type One hospitals whose nursing home qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date approved by CMS. No payment shall be made without approval from CMS.

9. The department shall amend the State plan for Medical Assistance to implement a supplemental inpatient payment for Lake Taylor Transitional Care Hospital based on the difference between Medicaid reimbursement and the inpatient Upper Payment Limit for non-state government owned hospitals, and for managed care claims based on the

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difference between the amount included in the capitation rates for inpatient and outpatient services based on historical paid claims for non-state government hospitals and the maximum managed care directed payment supported by the department's calculations and allowed by CMS, subject to CMS approval under 42 C.F.R. section 438.6(c). The department shall include in its contracts with managed care organizations a percentage increase for Lake Taylor Transitional Care Hospital consistent with the approved managed care directed fee for service supplemental payment percentage increase. The department shall adjust capitation payments to Medicaid managed care organizations to fund this percentage increase. Both the contract changes and capitation rate adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS approval. Prior to submitting the State Plan Amendment or making the managed care contract changes, Lake Taylor Transitional Care Hospital shall enter into an agreement with the department to transfer the non-federal share for these payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date(s) approved by the Centers for Medicare and Medicaid (CMS). The originating funding for this program will come entirely from Lake Taylor.

10.a. The Department of Medical Assistance Services shall develop a State Plan for Medical Assistance amendment to make supplemental payments to private hospitals and related health systems who intend to execute affiliation agreements with public entities that are capable of transferring funds to the department for purposes of covering the non-federal share of the authorized payments. Such public entities would enter into an Interagency Agreement with the department for this purpose. The department shall develop a plan, that could take effect July 1, 2023, for making managed care directed payments or supplemental payments as follows: Physician fee-for-service (FFS) supplemental payments through a state plan amendment and physician managed care directed payments through managed care contracts up to the Average Commercial Rate for practice plans that are a component of the participating hospitals or health system. The plan shall identify the public entity who will transfer funds to the department, the amount and duration of such transfers, the purpose and amount of any supplemental payment or managed care direct payments made to private hospitals and related health systems, and the impact, if any, on other supplemental payment programs currently in effect. The plan shall also include the appropriate references that provide authority for such payments.

b. The Department of Medical Assistance Services shall report the plan to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 15, 2022.

c. The department shall have the authority to amend the State Plan for Medical Assistance and managed care contracts to make supplemental payments and managed care directed payments to private hospitals for physician services effective July 1, 2024. Reimbursement changes shall be effective prior to completion of any regulatory process in order to effect such changes. No payment shall be made without approval from CMS and an Interagency Agreement with a public entity capable of transferring the non-federal share of authorized payments to the department. The funds to be transferred must comply with 42 CFR 433.51 and 433.54. Such funds may not be paid from any private agreements with public entities that are in excess of fair market value or that alleviate pre-existing financial burdens of such public entities. Public entities are authorized to use general fund dollars to accomplish this transfer. As part of the Interagency Agreements the department shall require the public entities to attest to compliance with applicable CMS criteria. The department shall also require any private hospital and related health systems receiving payments under this item to attest to compliance with applicable CMS criteria. Upon notification by the Department of any deferral or disallowance issued by CMS regarding the supplemental payment arrangement, the hospital provider will return the entire balance of the supplemental payment to the Department within 30 days of notification. If the hospital does not return the entire balance of the supplemental payment to the Department within the specified timeframe, a judgement rate of interest set forth in Title 6.2-302 will be applied to the entire balance, regardless of whatever portion has been repaid. In addition, the non-federal share of the agency's administrative costs directly related to administration of the programs authorized in this paragraph, including staff and contractors, shall be funded by participating public entities. These funds shall be deposited into a special fund created by the Comptroller and used to support the administrative costs associated with managing this program. Any funds received for this purpose but unexpended at the end of the fiscal year shall remain in the fund for use in

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accordance with this provision.

d. The purposes to which the additional payments authorized in paragraph DD.10.c. of this item shall be applied include: (i) sustaining and enhancing access to outpatient care for Medicaid recipients; (ii) stabilizing and supporting critical healthcare workforce needs; and (iii) advancing the department's overall quality improvement goals. The department, with the assistance of the participating organizations, shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1 of each year on the impact of this initiative.

11. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to make supplemental payments through an adjustment to the formula for indirect medical education (IME) reimbursement for an acute care hospital chain with a level one trauma center in the Tidewater Metropolitan Statistical Area (MSA) in 2020, upon the execution of affiliation agreements with public entities that are capable of transferring funds to the department for purposes of covering the non-federal share of the authorized payments. Such public entities would enter into an Interagency Agreement with the department for this purpose. Public entities are authorized to use general fund dollars to accomplish this transfer. The funds to be transferred must comply with 42 CFR 433.51 and 433.54. As part of the Interagency Agreements the department shall require the public entities to attest to compliance with applicable CMS criteria. The department shall also require any private hospital and related health systems receiving payments under this item to attest to compliance with applicable CMS criteria. Total payments for IME in combination with other payments may not exceed the federal uncompensated care cost limit that disproportionate share hospital payments are subject to. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

EE. The Department of Medical Assistance Services is authorized to amend the State Plan under Title XIX of the Social Security Act to add coverage for comprehensive dental services to pregnant women receiving services under the Medicaid program to include: (i) diagnostic, (ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both removable and fixed, (vii) oral surgery, and (viii) adjunctive general services. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such changes.

FF. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016, managed care contracts in order to conform to the requirement pursuant to House Bill 1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of drug benefits.

GG.1. Out of this appropriation, $4,350,000 the first year and $4,350,000 the second year from the general fund and $4,350,000 the first year and $4,350,000 the second year from nongeneral funds shall be used for supplemental payments to fund graduate medical education for 5 residents who began their residencies in July 2018; 16 residents who began their residencies in July 2019; 30 residents who began their residencies in July 2020; 22 residents who began their residencies in July 2021; 20 residents who began their residencies in July 2022, and 10 psychiatric residents who began their residencies in July 2022.

2. The supplemental payment for each qualifying residency slot shall be $100,000 annually minus any Medicare residency payment for which the sponsoring institution is eligible. For any residency program at a facility whose Medicaid payments are capped by the Centers for Medicare and Medicaid Services, the supplemental payments for each qualifying residency slot shall be $50,000 from the general fund annually minus any Medicare residency payments for which the residency program is eligible. Supplemental payments shall be made for up to four years for each qualifying resident. Payments shall be made quarterly following the same schedule used for other medical education payments.

3.The Department of Medical Assistance Services shall submit a State Plan amendment based on the authorization in GG.1. of this Item to make supplemental payments for graduate medical education residency slots. The supplemental payments are subject to

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federal Centers for Medicare and Medicaid Services approval. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this Act.

4.a. Effective July 1, 2018, the department shall make supplemental payments to the following sponsoring institutions for the specified number of primary care residencies: to Carilion Medical Center for 2 psychiatric residencies and to Sentara Norfolk General for 1 OB/GYN residency and 2 psychiatric residencies.

b. Effective July 1, 2019, the department shall make supplemental payments to the following sponsoring institutions for the specified number of primary care residencies: Sentara Norfolk General (1 residency), Maryview Hospital (1 residency), Carilion Medical Center (6 residencies), Centra Health (2 residencies), and Riverside Regional Medical Center (1 residencies). The department shall make supplemental payments to Inova Fairfax Hospital for 1 General Surgery residency and to Carilion Medical Center for 2 psychiatric residencies. The department shall make supplemental payments to Sentara Norfolk General 1 OB/GYN residency and 1 urology residency.

c. Effective July 1, 2020, the department shall make supplemental payments for a primary care residency to Riverside Regional Medical Center. The department shall make supplemental payments to Sentara Norfolk General for 2 psychiatric residencies and 1 urology residency. In addition, the department shall make supplemental payments to the following sponsoring institutions for the specified number of primary care residencies: Sentara Norfolk General (3 residencies), Maryview Hospital (1 residency), Carilion Medical Center (7 residencies), and Centra Health (2 residencies). The department shall make supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and Carilion Medical Center for 2 psychiatry residencies. The department shall make supplemental payments to Riverside Regional Medical Center for 8 emergency medicine residencies. The department shall make supplemental payments to Children's Hospital of King's Daughters for 2 general pediatrics residencies.

d. Effective July 1, 2021, the department shall make supplemental payments to the following sponsoring institutions for the specified number of primary care residencies: Carilion Medical Center (7 residencies) and Centra Health (3 residencies). The department shall make supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and 1 emergency medicine residency. The department shall make supplemental payments to Carilion Medical Center for 2 psychiatry residencies. The department shall make supplemental payments to Riverside Regional Medical Center for 8 emergency medicine residencies.

e. Effective July 1, 2022, the department shall make supplemental payments to the following sponsoring institutions for the specified number of primary care residencies: Carilion (5 Internal Medicine residencies), Centra (3 Family Medicine residencies), and Riverside (1 Family Medicine residency). The department shall make supplemental payments to Carilion for 2 Psychiatry residencies. The department shall make supplemental payments to Children's Hospital of the King's Daughters for 2 Pediatric residences. The department shall make supplemental payments to Sentara Norfolk General for 2 Psychiatry residencies. The department shall make supplemental payments to Riverside for 4 Emergency Medicine and 1 OB/GYN residencies.

5. Preference shall be given for residency slots located in underserved areas. Applications for slots that involve multiple medical care providers collaborating in training residents and that involve providing residents the opportunity to train in underserved areas are encouraged. A majority of the new residency slots funded each year shall be for primary care. The department shall adopt criteria for primary care, high need specialties and underserved areas as developed by the Virginia Health Workforce Development Authority. Beginning July 1, 2018, the department shall also review and consider applications from non-hospital sponsoring institutions, such as Federally Qualified Health Centers (FQHCs).

6. If the number of qualifying residency slots exceeds the available number of supplemental payments, the Virginia Health Workforce Development Authority shall determine which new residency slots to fund based on priorities developed by the authority.

7. The sponsoring institution will be eligible for the supplemental payments as long as it

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maintains the number of residency slots in total and by category as a result of the increase. The sponsoring institutions must certify by June 1 each year that they continue to meet the criteria for the supplemental payments and report any changes during the year to the number of residents.

8. The department shall require all sponsoring institutions receiving Medicaid medical education funding to report annually by September 15 on the number of residents in total and by specialty/subspecialty. Medical education funding includes payments for graduate medical education (GME) and indirect medical education (IME).

HH.1. The Department of Medical Assistance Services, in consultation with the appropriate stakeholders, shall amend the State Plan for medical assistance and/or seek federal authority through an 1115 demonstration waiver, as soon as feasible, to provide coverage of inpatient detoxification, inpatient substance abuse treatment, residential detoxification, residential substance abuse treatment, and peer support services to Medicaid individuals in the Fee-for-Service and Managed Care Delivery Systems.

2. The Department of Medical Assistance Services shall have the authority to make programmatic changes in the provision of all Substance Abuse Treatment Outpatient, Community Based and Residential Treatment services (group homes and facilities) for individuals with substance abuse disorders in order to ensure parity between the substance abuse treatment services and the medical and mental health services covered by the department and to ensure comprehensive treatment planning and care coordination for individuals receiving behavioral health and substance use disorder services. The department shall ensure appropriate utilization and cost efficiency, and adjust reimbursement rates within the limits of the funding appropriated for this purpose based on current industry standards. The department shall consider all available options including, but not limited to, service definitions, prior authorization, utilization review, provider qualifications, and reimbursement rates for the following Medicaid services: substance abuse day treatment for pregnant women, substance abuse residential treatment for pregnant women, substance abuse case management, opioid treatment, substance abuse day treatment, and substance abuse intensive outpatient. Any amendments to the State Plan or waivers initiated under the provisions of this paragraph shall not exceed funding appropriated in this Act for this purpose. The department shall have the authority to promulgate regulations to implement these changes within 280 days or less from the enactment date of this Act.

3. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance and any waivers thereof to include peer support services to children and adults with mental health conditions and/or substance use disorders. The department shall work with its contractors, the Department of Behavioral Health and Developmental Services, and appropriate stakeholders to develop service definitions, utilization review criteria and provider qualifications. Any amendments to the State Plan or waivers initiated under the provisions of this paragraph shall not exceed funding appropriated in this Act for this purpose. The department shall have the authority to promulgate regulations to implement these changes within 280 days or less from the enactment date of this Act.

4. The Department of Medical Assistance Services shall, prior to the submission of any State Plan amendment or waivers to implement paragraphs HH.1., HH.2., and HH.3., submit a plan detailing the changes in provider rates, new services added, other programmatic changes, and a certification of budget neutrality to the Director, Department of Planning and Budget and the Chairmen of the House Appropriation and Senate Finance and Appropriations Committees.

II.1. The Department of Medical Assistance Services shall monitor the capacity available under the Upper Payment Limit (UPL) for all hospital supplemental payments and adjust payments accordingly when the UPL cap is reached. The department shall make an adjustment to stay under the UPL cap by reducing or eliminating as necessary supplemental payments to hospitals based on when the first supplemental payments were actually made so that the newest supplemental payments to hospitals would be impacted first and so on.

2. The Department of Medical Assistance Services shall have the authority to implement reimbursement changes deemed necessary to meet the requirements of this paragraph prior

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to the completion of any regulatory process in order to effect such changes.

JJ.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the formula for indirect medical education (IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009 as a substitute for disproportionate share hospital (DSH) payments. The formula for these hospitals for IME for inpatient hospital services provided to Medicaid patients but reimbursed by capitated managed care providers shall be identical to the formula for Type One hospitals. The IME payments shall continue to be limited such that total payments to freestanding children's hospitals with greater than 50 percent Medicaid utilization do not exceed the federal uncompensated care cost limit to which DSH payments are subject, excluding third party reimbursement for Medicaid eligible patients. The department shall have the authority to implement these changes effective July 1, 2017, and prior to completion of any regulatory action to effect such changes.

2. The Department of Medical Assistance Services (DMAS) shall have the authority to create additional hospital supplemental payments for freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009 to replace payments that have been reduced due to the federal regulation on the definition of uncompensated care costs effective June 2, 2017. These new payments shall equal what would have been paid to the freestanding children's hospitals under the current disproportionate share hospital (DSH) formula without regard to the uncompensated care cost limit. These additional hospital supplemental payments shall take precedence over supplemental payments for private acute care hospitals. If the federal regulation is voided, DMAS shall continue DSH payments to the impacted hospitals and adjust the additional hospital supplemental payments authorized in this paragraph accordingly. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effectuate such change.

KK. For the period beginning September 1, 2016 until 180 days after publication and distribution of the Developmental Disabilities Waivers provider manual by the Department of Medical Assistance Services (DMAS), retraction of payment from Developmental Disabilities Waivers providers following an audit by DMAS or one of its contractors is only permitted when the audit points identified are supported by the Code of Virginia, regulations, DMAS general providers manuals, or DMAS Medicaid Memos in effect during the date of services being audited.

LL. The Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by September 1 each year.

MM.1. The Department of Medical Assistance Services shall work with stakeholders to review and adjust medical necessity criteria for Medicaid-funded nursing services including private duty nursing, skilled nursing, and home health. The department shall adjust the medical necessity criteria to reflect advances in medical treatment, new technologies, and use of integrated care models including behavioral supports. The department shall have the authority to amend the necessary waiver(s) and the State Plan under Titles XIX and XXI of the Social Security Act to include changes to services covered, provider qualifications, medical necessity criteria**,** and rates and rate methodologies for private duty nursing. The adjustments to these services shall meet the needs of members and maintain budget neutrality by not requiring any additional expenditure of general fund beyond the current projected appropriation for such nursing services.

2. The department shall have authority to implement these changes to be effective July 1, 2022. The department shall also have authority to promulgate any emergency regulations required to implement these necessary changes within 280 days or less from the enactment date of this act. The department shall submit a report and estimates of any projected cost savings to the Chairmen of the House Appropriations and Senate Finance and Appropriations

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Committees 30 days prior to implementation of such changes.

NN. The Department of Medical Assistance Services shall pursue any and all alternatives and cost based reimbursement models to allow a private hospital in rural Southwest Virginia that has closed in the last five years to recoup capital startup costs and minimize operating losses for the next five years, including but not limited to optimizing federal matching dollars in accordance with federal law.

OO. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services shall recognize the Certified Employment Support Professional (CESP) and Association of Community Rehabilitation Educators (ACRE) certifications in lieu of competency requirements for supported employment staff in the Medicaid Community Living, Family and Individual Support and Building Independence Waiver programs and shall allow providers that are Department for the Aging and Rehabilitative Services vendors that hold a national three-year accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified to meet employment staff competency requirements, provided the provider submits the results from their CARF surveys including recommendations received to the Department of Behavioral Health and Developmental Services so that the agency can verify that there are no recommendations for the standards that address staff competency.

PP.1. The Department of Medical Assistance Services (DMAS) shall have the authority to implement programmatic changes to service definitions, prior authorization and utilization review criteria, provider qualifications, and reimbursement rates for the following existing Medicaid behavioral health services: assertive community treatment, mental health partial hospitalization programs, crisis intervention and crisis stabilization services.

2. The department shall have the authority to develop new service definitions, prior authorization and utilization review criteria, provider qualifications, and reimbursement rates for the following new Medicaid behavioral health services: multi-systemic therapy, family functional therapy, intensive outpatient services, mobile crisis intervention services, 23 hour temporary observation services and residential crisis stabilization unit services.

3. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and reimbursement rates for the following services: assertive community treatment, multi-systemic therapy and family functional therapy.

4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and reimbursement rates for the following services: intensive outpatient services, partial hospitalization programs, mobile crisis intervention services, 23 hour temporary observation services, crisis stabilization services and residential crisis stabilization unit services.

5. In the development and implementation of these changes, the department shall ensure appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget neutral and must not exceed the funding appropriated in the Act for these services.

6. The Department of Medical Assistance Services shall, prior to the submission of any State Plan amendment or waivers to implement these paragraphs, submit a plan detailing the changes in provider rates, new services added and other programmatic changes to the Director, Department of Planning and Budget and the Chairmen of the House Appropriation and Senate Finance and Appropriations Committees.

7. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this Act.

QQ. Effective July 1, 2021, the Department of Medical Assistance Services shall seek federal authority through waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act, as necessary, to provide continuous coverage to enrollees for the duration of pregnancy and through 12 months postpartum. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act. The department shall have authority to implement these amendments upon federal approval and prior to the completion of any regulatory process.

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RR. Effective July 1, 2021, the Department of Medical Assistance Services shall increase rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of Medicare rates. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes.

SS. Effective on and after July 1, 2021, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to modify reimbursement for nursing facility services such that the direct peer group price percentage shall be increased to 109.3 percent and the indirect peer group price percentage shall be increased to 103.3 percent. The department shall have the authority to implement these changes effective July 1, 2021 and prior to the completion of any regulatory process undertaken in order to effect such change.

TT. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to implement a supplemental disproportionate share hospital (DSH) payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate share hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section 1396r-4. The payment shall be made annually based upon the hospital's disproportionate share limit for the most recent year for which the disproportionate share limit has been calculated subject to the availability of DSH funds under the federal allotment of such funds to the department. Prior to submitting the State Plan amendment, Chesapeake Regional Hospital shall enter into an agreement with the department to transfer the non-federal share of the supplemental DSH payment. Payment of the supplemental DSH payment is contingent upon receipt of intergovernmental transfer of funds or certified public expenditures from Chesapeake Regional Hospital. In the event that Chesapeake Regional Hospital is ineligible to transfer or certify necessary funds pursuant to federal law, the department may amend the State Plan for Medical Assistance to terminate the supplemental DSH payment program. The department shall have the authority to implement these reimbursement changes consistent with effective date(s) approved by the Centers for Medicare and Medicaid Services (CMS). No payments shall be made without CMS approval. In the event that CMS recoups supplemental DSH hospital funds from the department, Chesapeake Regional Hospital shall reimburse such funds to the department.

UU. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide that any nursing facility which thereafter loses its Medicaid capital reimbursement status as a hospital-based nursing facility because a replacement hospital was built at a different location and Medicare rules no longer allow the nursing home's cost to be included on the hospital's Medicare cost report shall have its first fair rental value (FRV) capital payment rate set at the maximum FRV rental rate for a new free-standing nursing facility with the date of acquisition for its capital assets being the date the replacement hospital is licensed. The department shall have the authority to implement these reimbursement changes effective July 1, 2021 and prior to the completion of the regulatory process.

VV. Effective July 1, 2022, the department shall amend the State Plan for Medical Assistance to establish a new direct and indirect care peer group for nursing facilities operating with at least 80% of the resident population having one or more of the following diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility must have at least 90% Medicaid utilization and a case mix index of 1.15 or higher in fiscal year 2014. The department shall utilize the data from the most recent rebasing to make this change effective for fiscal year 2023 and subsequent rate years until this change is incorporated into the next scheduled rebasing. This change shall not affect rates established in the most recent rebasing for facilities in any other direct and indirect care peer groups. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process in order to effect such change. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance effecting this change.

WW. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to establish Specialized Care operating rates for fiscal years 2021, 2022 and 2023 by inflating the fiscal year 2020 rates using Virginia nursing home inflation. After fiscal year 2023, the department shall revert to the existing prospective methodology. The department has the authority to implement this change notwithstanding current regulations and consistent with the approved State Plan amendment.

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XX. The Department of Medical Assistance Services shall require Medicaid managed care organizations to reimburse at no less than 90 percent of the state Medicaid program Durable Medical Equipment fee schedule for the same service or item of durable medical equipment, prosthetics, orthotics, and supplies. The department shall have the authority to implement this reimbursement change effective July 1, 2021 and prior to the completion of any regulatory process undertaken in order to effect such change.

YY. The Department of Medical Assistance Services (DMAS) shall convene an advisory panel of representatives chosen by the Virginia Association of Community Services Boards (VACSB), the Virginia Association of Community-Based Providers (VACBP), the Virginia Coalition of Private Provider Associations (VCOPPA), Caliber, the Virginia Network of Private Providers (VNPP), and the Virginia Hospital and Healthcare Association. The advisory panel shall meet at least every two months with the appropriate staff from DMAS to review and advise on all aspects of the plan for and implementation of the redesign of behavioral health services with a specific focus on ensuring that the systemic plan incorporates development and maintenance of sustainable business models. Upon advice of the Advisory panel, DMAS may assign staff, as necessary, to review operations of a sample of providers to examine the process for service authorization, the interpretation of the medical necessity criteria, and the claims processing by all Medicaid managed care organizations. DMAS will report their findings from this review to the advisory panel and to the Secretary of Health and Human Resources, and the Chairs of House Appropriations and Senate Finance and Appropriations Committees by December 1, 2022.

ZZ. The Department of Medical Assistance Services shall adjust the post eligibility special earnings allowance for individuals in the CCC Plus, Community Living, Family and Individual Support and Building Independence waiver programs to incentivize employment for individuals receiving waiver services. DMAS shall lower the number of hours from at least eight hours but less than 20 hours per week requirement to at least four hours but less than 20 hours per week. The Special Earnings Allowance for waiver participants allows a percentage of earned income to be disregarded when calculating an individual's contribution to the cost of their waiver services when earning income. The current requirement is at least eight hours but less than 20 hours per week for a disregard of up to 200 percent of Supplemental Security Income (SSI) and a disregard of up to 300 percent for individuals that work 20 hours or more per week.

AAA. The Department of Medical Assistance Services shall conduct an analysis to determine if any additional payment opportunities could be directed to the primary teaching hospital affiliated with a Liaison Committee on Medical Education (LCME) accredited medical school located in Planning District 23 that is a political subdivision of the Commonwealth, based on the department's reimbursement methodology established for such payments. If such opportunities do exist, the department shall work with the entities to determine the framework for implementing such payments, including a reasonable cap on such payments so other qualifying entities are not adversely affected in future years.

BBB.1. Effective May 1, 2021, the Department of Medical Assistance Services shall increase the rates for agency- and consumer-directed personal care, respite and companion services in the home and community-based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by 6.4 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

2. Effective January 1, 2022, the Department of Medical Assistance Services shall increase the rates for agency- and consumer-directed personal care, respite and companion services in the home and community-based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by 12.5 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

CCC. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the practitioner rates for anesthesiologists to reflect the equivalent of 70 percent of the 2019 Medicare rates. The

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department shall ensure through its contracts with managed care organizations that the rate increase is reflected in their rates to providers. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process undertaken in order to effect such changes.

DDD. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the supplemental physician payments for physicians employed at a freestanding children's hospital serving children in Planning District 8 to the maximum allowed by the Centers for Medicare and Medicaid Services within the limit of the appropriation provided for this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia Medicaid fee-for-service payments. The department shall have the authority to implement these reimbursement changes effective July 1, 2021, and prior to the completion of any regulatory process undertaken in order to effect such change.

EEE. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance or any waiver under Title XIX of the Social Security Act to increase the income eligibility for participation in the Medicaid Works program to 138 percent of the Federal Poverty Level. The department shall have the authority to implement this change prior to the completion of the regulatory process necessary to implement such change.

FFF. Effective July 1, 2021, the Department of Medical Assistance Services shall increase rates for skilled and private duty nursing services to 80 percent of the benchmark rate developed by the department and consistent with the appropriation available for this purpose. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such changes.

GGG. Effective, January 1, 2021, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance under Title XIX of the Social Security Act, and any necessary waivers, to authorize time and a half up to eight hours and effective July 1, 2021, up to 16 hours for a single attendant who works more than 40 hours per week for attendants providing Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and companion services. The department shall have authority to implement this provision prior to the completion of any regulatory process undertaken in order to effect such change.

HHH. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to implement a modified emergency room utilization program, consistent with the requirements necessary for approval by the Centers for Medicare and Medicaid Services, effective January 1, 2024. The department shall have the authority to implement this change effective January 1, 2024, and prior to the completion of any regulatory process undertaken in order to effect such change.

III. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services under Title XIX to modify the definition of readmissions to include cases when patients are readmitted to a hospital for the same or a similar diagnosis within 30 days of discharge, excluding planned readmissions, obstetrical readmissions, admissions to critical access hospitals, or in any case where the patient was originally discharged against medical advice. If the patient is readmitted to the same hospital for a potentially preventable readmission then the payment for such cases shall be paid at 50 percent of the normal rate, except that a readmission within five days of discharge shall be considered a continuation of the same stay and shall not be treated as a new case. Similar diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits. The department shall have the authority to implement this reimbursement change effective July 1, 2020, and prior to the completion of any regulatory process undertaken in order to effect such change. The department shall report quarterly on the number of hospital readmissions, the cost, and the primary diagnosis of such readmissions to the Joint Subcommittee for Health and Human Resources Oversight.

JJJ. The Department of Medical Assistance Services shall continue working with the Department of Behavioral Health and Developmental Services to complete the actions necessary to qualify to file a Section 1115 waiver application for Serious Mental Illness and/or Serious Emotional Disturbance. The department shall develop such a waiver application at the appropriate time that shall be consistent with the Addiction Treatment and

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Recovery Services substance abuse waiver program. The department shall develop a plan with a timeline and potential cost savings of such a waiver to the Commonwealth. The department shall provide an update on the status of the waiver by November 1 of each year to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.

KKK.1. Effective January 1, 2021, the Department of Medical Assistance Services shall develop and implement an actuarially sound risk adjustment model that addresses the behavioral health acuity differences among the Medicaid managed care organizations for the community well population of individuals who are dually eligible for Medicare and Medicaid currently served through the Commonwealth Coordinated Care (CCC) Plus program. Behavioral health services shall be defined to include the following: case management services, community behavioral health, early intervention services, and addiction and recovery treatment services. The risk adjustment shall be based on nationally accepted models, such as the Chronic Illness and Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate variables predictive of behavioral health service utilization. Managed care experience shall be utilized as the basis for the risk adjustment.

2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop and implement differential capitation rates for members in behavioral health treatment versus those who are not, for the community well population of individuals who are dually eligible for Medicare and Medicaid currently served through the CCC Plus program. The rates shall be actuarially sound and the behavioral health rates shall additionally incorporate risk adjustment to account for acuity differences amongst the managed care organizations. Behavioral health services shall be defined to include the following: case management services, community behavioral health, early intervention services, and addiction and recovery treatment services. The risk adjustment shall be based on nationally accepted models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate variables predictive of behavioral health service utilization. Managed care experience shall be utilized as the basis for the establishment of the capitation rates and the risk adjustment.

3. The risk adjustment model and differential capitation rates in these paragraphs shall be implemented such that the impact is budget neutral.

LLL. Free-standing emergency departments, also referred to as dedicated emergency departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital subject to requirements of the federal Emergency Medical Treatment and Labor Act (42 U.S.C.§ 1395dd), and is located off the main hospital campus or in an independent facility, shall submit to the payor upon billing for services rendered (i) the campus location in which their services were rendered, and (ii) an indicator specifying that the services were rendered in a free-standing emergency department.

MMM. Effective July 1, 2021, the Department of Medical Assistance Services shall have the authority to amend the State Plan of Medical Assistance under Title XIX of the Social Security Act to provide a comprehensive dental benefit to adults. The department shall work with its Dental Advisory Committee, including members of the Virginia Dental Association, the Virginia Health Catalyst, the Virginia Commonwealth University School of Dentistry, the Virginia Dental Hygienists Association, the Virginia Health Care Association, a representative of the developmental and intellectual disability community, the Virginia Department of Health and the administrator of the Smiles for Children program to develop the benefit. The benefit shall be modeled after the existing benefit for pregnant women. The benefit shall include preventive and restorative services and shall not include any cosmetic services or orthodontic services. The Dental Advisory Committee shall design a benefit that does not exceed the appropriated funds to provide such services. The department shall work with its dental benefit administrator, the Virginia Dental Association, the Virginia Association of Free and Charitable Clinics, the Virginia Community Healthcare Association and other stakeholders to ensure an adequate network of providers and awareness among beneficiaries. The department shall have authority to promulgate emergency regulations to implement these changes within 280 days or less from the enactment date of this act.

NNN. The Department of Medical Assistance Services, in collaboration with the Virginia

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Department of Social Services, state workforce agencies and programs, and appropriate stakeholders, shall develop a referral system designed to connect current and newly eligible Medicaid enrollees to employment, training, education assistance and other support services. The department shall review current federal law and regulations that may allow, through State Plan amendments, contracts, or other policy changes, the department to support such a referral program. The department shall provide new enrollees in the Medicaid program, that have been identified as being potentially unemployed or underemployed with information on all available state and federal programs available to them that offer training, education assistance or other types of employment support services. The department shall work with its contracted managed care organizations to facilitate referrals to employment related services. To the degree that resources are available in other state agencies or from federal grants to support the referral program and existing authority permits such use, the department shall coordinate the use of such programs to provide assistance to Medicaid enrollees.

OOO.1. The Department of Medical Assistance Services shall increase nursing home and specialized care per diem rates by $20 per day per patient effective until June 30, 2021, and by $15 per day effective July 1, 2021. Such adjustment shall be made through existing managed care capitation rates as a mandated specified rate increase. DMAS shall adjust capitation rates to account for the nursing facility rate increase. The department shall have the authority to file all necessary regulatory authorities without delay, make any necessary contract changes, and implement these reimbursement changes without regard to existing regulations. The specified rate increase in this paragraph applies across fee-for-service and Medicaid managed care.

2.a. The Department of Medical Assistance Services (DMAS) shall work with appropriate nursing facility (NF) stakeholders and the CCC Plus managed care organizations (MCOs) to develop a unified, value-based purchasing (VBP) program that includes enhanced funding for facilities that meet or exceed performance and/or improvement thresholds as developed, reported, and consistently measured by DMAS in cooperation with participating facilities. The methodology and timing for the Virginia nursing facility VBP program, including structures for nursing facility performance accountability and disbursement of earned financial incentives, shall be completed no later than December 31, 2021, with the program targeted to begin no later than July 1, 2022. Nursing facility performance evaluation under the program shall prioritize maintenance of adequate staffing levels and avoidance of negative care events, such as hospital admissions and emergency department visits. The program may also consider performance evaluation in the areas of preventive care, utilization of home and community-based services, including community transitions, and other relevant domains of care.

b. During the first year of this program, half of the available funding shall be distributed to participating nursing facilities to be invested in functions, staffing, and other efforts necessary to build their capacity to enhance the quality of care furnished to Medicaid members. This funding shall be administered as a Medicaid rate add-on in the same manner as in paragraph 1. above. The remaining funding shall be allocated based on performance criteria as designated under the nursing facility VBP program. The amount of funding devoted to nursing facility quality of care investments shall be 25 percent of available funding in the second year of the program before the program transitions to payments based solely on nursing facility performance criteria in the third year of the program. In the third year of this program, such funds as appropriated for this purpose shall be fully disbursed according to the aforementioned unified VBP arrangement to participating nursing facilities that qualify for the enhanced funding.

c. The department shall convene the stakeholders no less than annually through at least the first two years of the program to review program progress and discuss potential modifications to components of the arrangement, including, but not limited to, timing of enhanced payments, performance metrics, and threshold determinations. The department shall implement the necessary regulatory changes and other necessary measures to be consistent with federal approval of any appropriate changes to the State Plan or relevant waivers thereof, and prior to the completion of any regulatory process undertaken to effect such change.

PPP. The Department of Medical Assistance Services shall seek federal authority through waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to expand the Preferred Office-Based Opioid Treatment (OBOT) model to include individuals

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with substance use disorders (SUD) that are covered in the Addiction and Recovery Treatment Services (ARTS) benefit. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

QQQ. The Department of Medical Assistance Services shall seek federal authority through waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to expand the definition of durable medical equipment per 42 CFR 440.70 (b) (3), so that the definition is no longer limited to items primarily used in the home but also extends to any setting where normal activities take place. The Department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this Act. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

RRR. The Department of Medical Assistance Services (DMAS) is authorized to amend the State Plan for Medical Assistance Services to implement a supplemental Medicaid payment for Department of Veterans Services (DVS) state government-owned nursing facilities. The total supplemental Medicaid payment for DVS state government owned nursing homes shall be based on the difference between the Upper Payment Limit of 42 CFR 447.272, as approved by the Centers for Medicare and Medicaid Services (CMS), and all other Medicaid payments subject to such limit made to such nursing homes. DMAS shall not submit any State Plan amendment to CMS that implements this payment until DMAS enters into an intergovernmental agreement with DVS. This agreement shall include the following provisions: 1) DVS shall transfer funds to DMAS for use as the state share of the full cost of the supplemental Medicaid payment for which each nursing home is entitled; 2) DVS must demonstrate that it has the authority and ability to transfer the necessary funds to DMAS; and, 3) DVS shall attest that any funds provided for state match will comply with federal law for use as the state share for the supplemental Medicaid payment. If DVS is unable to enter into or comply with the provisions of such an intergovernmental agreement, then DMAS shall immediately modify the Medicaid State Plan and adjust any supplemental payments accordingly. DMAS shall have the authority to implement the reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to the completion of any regulatory process undertaken in order to effect such change.

SSS. The Department of Medical Assistance Services shall update its regulations to reflect the Department of Behavioral Health and Developmental Services licensing criteria for the American Society of Addiction Medicine (ASAM) Level of Care 4.0. The Department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this Act. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

TTT. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to authorize the reimbursement, using a budget neutral methodology, of pharmacy-administered immunizations for all vaccinations covered under the medical benefit for Medicaid members. Reimbursement for fee-for-service members shall be the cost of the vaccine plus an administration fee not to exceed $16. Reimbursement for pharmacy-administered vaccinations for pediatric Medicaid members eligible for free vaccinations through the Vaccines For Children (VFC) program shall include only the administration fee. The department is authorized to set the administration fee for COVID-19 vaccines at the same level as Medicare reimbursement for such vaccines. The Department shall promulgate regulations to become effective within 280 days or less from the enactment date of this Act to implement this change.

UUU. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to authorize coverage for clinically appropriate audio-only services, provider-to-provider consultations, store-and-forward, and virtual check-ins with patients. The Department shall promulgate regulations to become effective within 280 days or less from the enactment date of this Act to implement this change.

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VVV. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to authorize coverage of community doula services for Medicaid-enrolled pregnant women. Services shall include up to 8 prenatal/postpartum visits, and support during labor and delivery. The department shall also implement up to two linkage-to-care incentive payments for postpartum and newborn care.

WWW. The Department of Medical Assistance Services (DMAS) shall have the authority to make necessary changes to waivers and/or the Medicaid State Plan to ensure that all adult Medicaid members have access to COVID-19 vaccinations. The department shall have the authority to implement such changes effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such changes.

XXX. The Department of Medical Assistance Services shall amend the Medicaid and CHIP State Plans to authorize prescriptions of contraceptives up to a 12 month supply for eligible beneficiaries in the Medicaid and CHIP programs. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act.

YYY. The Department of Medical Assistance Services is authorized to amend the State Plan under Title XIX of the Social Security Act to add coverage for the current procedural terminology (CPT) codes for Applied Behavioral Analysis that were added to the CPT list in January 2019, or any future updates to these CPT codes. The department shall have the authority to implement related programmatic changes to service definitions, prior authorization and utilization review criteria, provider qualifications, and reimbursement rates for the Behavioral Therapy Program. The department shall have the authority to implement these changes effective December 1, 2021, and prior to completion of any regulatory process to effect such changes.

ZZZ. The Department of Medical Assistance Services, in coordination with the Department of Behavioral Health and Developmental Services, shall submit a request to the Centers for Medicare and Medicaid Services to amend its 1915(c) Home & Community-Based Services (HCBS) waivers to allow telehealth and virtual and/or distance learning as a permanent service option and accommodation for individuals on the Community Living, Family and Individual Services and Building Independence Waivers. The amendment, at a minimum, shall include all services currently authorized for telehealth and virtual options during the COVID-19 pandemic. The departments shall actively work with the established Developmental Disability Waiver Advisory Committee and other appropriate stakeholders in the development of the amendment including service elements and rate methodologies. The department shall have the authority to implement these changes prior to the completion of the regulatory process.

AAAA. The Department of Medical Assistance Services shall defer the next scheduled nursing facility rate rebasing for one year in order to utilize the calendar year 2021 cost reports as the base year. The deferred year's rates would reflect the prior year rates inflated according to the existing reimbursement regulations. The department shall have the authority to implement these changes effective July 1, 2021 and prior to the completion of any regulatory process undertaken in order to effect such change.

BBBB. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to adjust the formula for indirect medical education (IME) reimbursement for managed care discharges for freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009 by increasing the case mix adjustment factor to the greater of 3.2962 or the most recent rebasing. Total payments for IME in combination with other payments for freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009 may not exceed the hospital's Medicaid costs. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

CCCC. The Director of the Department of Planning and Budget shall have the authority to appropriate additional federal Medicaid revenue for current services as provided for in the American Rescue Plan Act of 2021 (ARPA). However, no expansion of Medicaid programs or services shall be implemented with ARPA funds unless specifically authorized by the General Assembly. Any state funds offset by this additional federal revenue shall remain unspent and shall be retained until expenditure of such funds is reauthorized and appropriated

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by the General Assembly.

DDDD. Effective July 1, 2022, the Department of Medical Assistance Services shall have the authority to increase the rates for agency- and consumer-directed personal care, respite and companion services by 7.5 percent to reflect additional increases in the state minimum wage while maintaining the existing differential between consumer-directed and agency-directed rest-of-state rates as well as the northern Virginia and rest-of-state rates. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change.

EEEE. Effective July 1, 2022, the Department of Medical Assistance Services shall have the authority to amend the State Plan under Title XIX of the Social Security Act, and any waivers thereof as necessary to add coverage of the preventive services provided pursuant to the Patient Protection and Affordable Care Act (PPACA) for adult, full Medicaid individuals who are not enrolled pursuant to the PPACA. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such changes.

FFFF. The Department of Medical Assistance Services shall amend the state plans under Titles XIX and XXI of the Social Security Act, and any waivers thereof as necessary to remove co-payments for enrollees. Such change shall be effective April 1, 2022, or upon expiration of the federal public health emergency related to the Coronavirus Disease 2019 (COVID-19) pandemic, whichever is earlier. The department shall have the authority to implement this change prior to the completion of any regulatory process to effect such changes.

GGGG. The Department of Medical Assistance Services shall seek federal authority through a State Plan amendment to exclude excess resources accumulated by individuals receiving long-term supports and services (LTSS) during the federal Public Health Emergency (PHE) for a period of 12 months beginning at the end of the federal PHE. The department shall have the authority to implement this exclusion upon the signing of the Appropriations Act, and prior to the completion of any regulatory process to effect such change.

HHHH. Freestanding children's hospitals with more than 50 percent Medicaid utilization in fiscal year 2009 shall not have to reimburse the Commonwealth of Virginia for the non-federal share of any refunds of disproportionate share hospitals (DSH) payments for the period of June 2, 2017 through June 30, 2020. This action is limited to refunds required under federal court decisions in connection to calculation of members with dual eligibility or third-party liability.

IIII. 1. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for dental services by 30 percent. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes.

2. The Department of Medical Assistance Services (DMAS), in consultation with the appropriate stakeholders, shall review Medicaid and FAMIS dental benefits to determine any issues related to access. The department shall report its findings to the Chairmen of the House Appropriations and Senate Appropriations and Finance Committees and the Director, Department of Planning and Budget by October 15, 2022.

JJJJ. Effective July 1, 2022, the Department of Medical Assistance Services shall have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for physician primary care services, excluding those provided in emergency departments, to 80 percent of the federal FY 2021 Medicare equivalent as calculated by the department and consistent with the appropriation available for this purpose. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such changes.

KKKK.1. Out of this appropriation, $175,793,045 the first year and $201,197,348 the second year from the general fund and $182,060,495 the first year and $208,539,425 the second year from matching federal Medicaid funds and other nongeneral funds shall be

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provided to increase Developmental Disability (DD) waiver rates set forth in the following paragraph.

2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the authority to update the rates for DD waiver services using the most recent rebasing estimates, based on their review of the model assumptions as appropriate and consistent with efficiency, economy, quality and sufficiency of care and reported no later than July 1, 2022. Rates shall be increased according to Tiered payments contained in the rebasing model, where appropriate for the type of service provided. Rates shall be increased for Group Homes, Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports, Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance, Community Guide, DD Case Management and Benefits Planning. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change.

LLLL. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for obstetrics and gynecology covered services by 15 percent. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes.

MMMM. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall have the authority to increase reimbursement rates for children's covered vision services for Medicaid Title XIX and CHIP XXI programs by 30 percent. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes.

NNNN. The Department of Medical Assistance Services shall seek federal authority through waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to allow enrollment in a Medicaid managed care plan for individuals who are Medicaid eligible 30 days prior to release from incarceration. The department shall modify its contracts with managed care organizations to require a video or telephone conference with incarcerated individuals that are enrolled in a managed care plan in order to create a transition plan during the 30 days prior to release from incarceration. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this Act.

OOOO.1. Effective September 1, 2022, the Department of Medical Assistance Services (DMAS) shall revise its Medicaid and Family Access to Medical Insurance Security (FAMIS) managed care organization (MCO) contracts to require MCOs to include provider agreements for mobile vision services provided to eligible children on school grounds in localities where local school divisions or schools have written agreements with mobile vision providers.

2. Mobile vision providers, subject to such agreements, shall provide comprehensive vision services including, at a minimum, a comprehensive vision exam in compliance with recognized clinical standards to include the use of a binocular indirect ophthalmoscope and/or a wide-angle retinal imaging system, lenses, frames, and fittings.

3. The Department of Medical Assistance Services shall require the Medicaid MCOs to expedite the enrollment and credentialing of the mobile vision providers in the MCO networks and shall work with managed care organizations to ensure that a variety of lens and frames are available to children receiving vision services in any setting. The department shall have authority to implement these provisions prior to the completion of any regulatory process undertaken in order to effect such change.

PPPP. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to authorize coverage for medically necessary general anesthesia and hospitalization or facility charges of a facility licensed to provide outpatient surgical procedures for dental care provided to a Medicaid enrollee who is determined by a licensed dentist in consultation with the enrollee's treating physician to require general anesthesia and admission to a hospital or outpatient surgery facility to effectively and safely provide dental care to an enrollee age ten or younger. The department shall have the authority to implement this change effective July 1, 2022 and prior to the completion of any regulatory process to

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effect such change.

QQQQ. Effective July 1, 2022, the Department of Medical Assistance Services shall increase Medicaid rates for peer recovery and family support services in private and public community-based recovery services settings from $6.50 to $13.00 per 15 minutes for individuals and from $2.70 to $5.40 per 15 minutes for groups.

RRRR. Out of this appropriation, $56,640,476 from nongeneral funds the first year and $43,489,163 from the general fund and $64,983,275 from nongeneral funds the second year shall be provided, effective July 1, 2022, for the Department of Medical Assistance Services to increase rates by 12.5%, relative to the rates in effect prior to July 1, 2021, for: (i) adult day health care; (ii) consumer-directed facilitation services; (iii) crisis supervision, crisis stabilization and crisis support services; (v) transition coordinator services; (vi) mental health and early intervention case management services; and (vii) community behavioral health and habilitation services. In addition to the funds included in this Item, $38,057,684 the first year is provided for the state match for this purpose in Item 486 out of the revenues received from federal distributions of the American Rescue Plan Act of 2021. However, if ARPA funds cannot be used for this purpose the department is authorized to use the available cash balance or excess revenue in the Health Care Fund that is in excess of the estimates included for the first year in this act or additional general fund dollars in excess of the Official Medicaid Forecast made available due to changes in the federal match rate. The department shall have the authority to implement these changes prior to the completion of any regulatory process undertaken in order to effect such change. The department shall include any and all Early Periodic Screening Diagnosis and Treatment (EPSDT) Therapeutic Group Homes in such rate increase effective January 1, 2024, regardless of the number of providers and whether or not such facilities were previously included in the list of eligible procedure and revenue codes provided in the Medicaid Bulletin to Providers of Home and Community Based Services Waivers (HCBS) and EPSDT services participating in Virginia Medical Assistance Programs and Medicaid Managed Care Organizations (MCOs) dated October 16, 2021. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

SSSS. Contingent on approval by the Centers for Medicare and Medicaid Services (CMS), the Department of Medical Assistance Services (DMAS) shall allow legally responsible individuals (parents of children under age 18 and spouses) to provide personal care/personal assistance services and be paid for those services when circumstances prevent an individual from being cared for by a non-parent caregiver. Any legally responsible individual who is a paid aide or attendant for personal care/personal assistance services shall meet all the same requirements as other aides or attendants. The department shall have the authority to implement these changes effective July 1, 2022 and prior to completion of any regulatory process to effect such change.

TTTT. Effective for dates of service on or after January 1, 2024, the Department of Medical Assistance Services shall increase the reimbursement rates for Early Intervention services, excluding case management, by 12.5 percent for all children under age three enrolled in Early Intervention in Virginia Medicaid.

UUUU.The Department of Medical Assistance Services shall implement managed care directed payments for physician services for practice plans affiliated with a freestanding children's hospital with more than 50 percent Medicaid utilization in fiscal year 2009 for $11,050,000 million annually but not to exceed the average commercial rate. The department shall have the authority to implement this reimbursement change effective July 1, 2023, and prior to the completion of any regulatory process undertaken in order to effect such changes. The agency shall implement this by determining at the beginning of each year the percent of Medicaid that will result in estimated payments of $11,050,000 million annually.

VVVV.1. Effective January 1, 2024, the Department of Medical Assistance Services shall increase rates by 10 percent for the following Medicaid-funded community-based services: Intensive In-Home, Mental Health Skill Building, Psychosocial Rehabilitation, Therapeutic Day Treatment, Outpatient Psychotherapy, Peer Recovery Support Services -- Mental Health.

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2. Effective January 1, 2024, the Department of Medical Assistance Services shall increase rates by 10 percent for the following Medicaid-funded community-based services: Comprehensive Crisis Services (which include 23-hour Crisis Stabilization, Community Stabilization, Crisis Intervention, Mobile Crisis Response, and Residential Crisis Stabilization), Assertive Community Treatment, Mental Health - Intensive Outpatient, Mental Health - Partial Hospitalization, Family Functional Therapy and Multisystemic Therapy.

WWWW. The Department of Medical Assistance Services shall increase the rates for mental health partial hospitalization from a per diem rate of $250.62 to $500.00 and shall increase the rate for mental health intensive outpatient programs from a per diem of $159.20 to $250.00. The department shall have the authority to implement this reimbursement change effective January 1, 2024, and prior to the completion of any regulatory process undertaken in order to effect such change.

XXXX. Effective January 1, 2024, the Department of Medical Assistance Services is authorized to amend the State Plan for Medical Assistance Services to: (i) extend the age limitation for children receiving fluoride varnish from non-dental providers from "through age 3" to "through age 5"; (ii) remove the current limitation on the number of times a dentist can bill the behavioral management code when treating adults with disabilities; (iii) provide payment for crowns for patients who received root canal therapy prior to becoming a Medicaid beneficiary; and (iv) provide reimbursement for pre-treatment evaluations performed by dentists treating patients requiring deep sedation or general anesthesia to mirror the Centers for Medicare and Medicaid Services (CMS) guidelines. The department shall have the authority to implement these changes consistent with the effective date in the State Plan amendment approved by CMS and prior to the completion of any regulatory process undertaken in order to effect such change.

YYYY. Effective January 1, 2024, the Department of Medical Assistance Services shall have the authority to increase the rates for agency and consumer-directed personal care, respite and companion services by five percent. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change.

ZZZZ.1. The Department of Medical Assistance Services shall amend its regulations and guidance on weight loss drugs to require service authorization for all weight loss drugs to ensure appropriate utilization. The regulations shall be consistent with the appropriate clinical criteria generally used in the health insurance industry. The department shall have authority to implement these provisions prior to the completion of any regulatory process undertaken in order to effect such change.

2. The Department of Medical Assistance Services shall require service authorization for newer diabetic drugs to ensure appropriate utilization and adherence to clinical guidelines. The service authorization shall require evidence of a diagnosis of diabetes and the ineffectiveness of traditional drug treatments. The department shall have authority to implement these provisions prior to the completion of any regulatory process undertaken in order to effect such change.

3. The Department of Medical Assistance Services shall report Medicaid expenditures for diabetic and weight loss drugs each quarter, by no later than 60 days after the end of each quarter, to the Chairs of House Appropriations and Senate Finance and Appropriations Committees. The report shall breakout the expenditures by drug.

AAAAA. Effective January 1, 2024, the Department of Medical Assistance Services shall have the authority to amend the State Plan under Title XIX of the Social Security Act to provide reimbursement for the provision of behavioral health services that are classified by a Current Procedural Terminology code as collaborative care management services.

BBBBB. The Department of Medical Assistance Services shall develop an inventory of all proposed changes to the Commonwealth's managed care contract to be included in the reprocurement for Cardinal Care Managed Care program awarded under RFP 13330 as compared to the existing managed care contract. This inventory shall include a description of how each change will impact the Medicaid program, the legal authorization for such change, and any fiscal impact. The department shall report this information to the Department of Planning and Budget, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Joint Subcommittee for Health and Human Resources by

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no later than June 1, 2024.				
305. Not set out.				
306. Medical Assistance Services for Low Income Children (46600)			$248,907,357	~~$269,332,249~~ *$243,442,242*
Reimbursements for Medical Services Provided to Low-Income Children (46601)	$248,907,357	~~$269,332,249~~ *$243,442,242*		
Fund Sources: General	$84,680,147	~~$90,251,044~~ *$79,425,005*		
Federal Trust	$164,227,210	~~$179,081,205~~ *$164,017,237*		
Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles XIX and XXI, Social Security Act, Federal Code.				
To the extent that appropriations in this Item are insufficient, the Department of Planning and Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance Program Delivery (44600) and Medicaid Program Services (45600), if available, into this Item to be used as state match for federal Title XXI funds.				
307. Medical Assistance Management Services (Forecasted) (49600)			$48,921,627	~~$47,421,627~~ *$50,271,113*
Medicaid payments for enrollment and utilization related contracts (49601)	$46,336,320	~~$44,836,320~~ *$47,685,806*		
CHIP payments for enrollment and utilization related contracts (49632)	$2,585,307	$2,585,307		
Fund Sources: General	$14,392,754	$14,392,754		
Dedicated Special Revenue	$5,104,941	~~$3,604,941~~ *$6,454,427*		
Federal Trust	$29,423,932	$29,423,932		
Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles XIX and XXI, Social Security Act, Federal Code.				
Amounts appropriated in this Item shall fund administrative expenditures associated with contracts between the department and companies providing dental benefit services, consumer-directed payroll services, claims processing, behavioral health management services and disease state/chronic care programs for Medicaid and FAMIS recipients.				
308. Administrative and Support Services (49900)			$295,873,698	~~$288,261,699~~ *$289,972,519*
General Management and Direction (49901)	$276,561,140	~~$269,574,963~~ *$271,285,783*		
Administrative Support for the Family Access to Medical Insurance Security Plan (49932)	$16,812,558	$16,186,736		
CHIP Health Services Initiatives (49936)	$2,500,000	$2,500,000		
Fund Sources: General	$74,373,559	$72,923,062		
Special	$7,329,800	$7,329,800		
Dedicated Special Revenue	$8,969,112	~~$8,781,954~~ *$10,492,774*		
Federal Trust	$205,201,227	$199,226,883		
Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles XIX and XXI, Social Security Act, Federal Code.				
A.1.a. Notwithstanding any other provision of law, by November 1 of each year, the Department of Medical Assistance Services (DMAS) shall prepare and submit a forecast				

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of Medicaid expenditures, upon which the Governor's budget recommendations will be based, for the current and subsequent two years to the Director, Department of Planning and Budget (DPB) and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

b. The forecast shall be based on current state and federal laws and regulations.

c. The forecast shall reflect only expenditures for medical services provided in Program 45600 and shall exclude service area 45606, service area 45607, and administrative expenditures.

d. Rebasing and inflation estimates that are required by existing law or regulation for any Medicaid provider shall be included in the forecast.

e. The forecast shall include a projection of the increases or decreases in managed care costs, including the rates that will be reflected in the upcoming July 1 contracts as well as changes in managed care rates for a three-year period including the current year.

f. In preparing for each year's forecast of the managed care portions of the budget, DMAS shall submit to its actuarial contractor a letter of request, with a copy sent to the Director, DPB and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. This letter shall document the department's request for a point estimate of managed care rates and changes in rates, based on the application of actuarial principals and methodologies and information available at the time of the forecast. The letter also shall require that the contractor reflect the years being forecasted, and shall specify the population groupings for which estimates are requested. The department shall request that the contractor reply in writing with a copy to all parties copied on the department's letter of request.

2. In addition to the November 1 forecast submission, DMAS shall provide: 1) a separate accounting of forecasted expenditures by caseload/utilization, inflation and policy changes; and 2) an enrollment forecast for the same period of the forecast.

3. In the development and execution of the official forecast, DMAS shall collaborate with staff from the Department of Planning and Budget (DPB), House Appropriations Committee and Senate Finance and Appropriations Committee. Further, DMAS shall consult with DPB and money committee staff throughout the year, as necessary, to review any issues that may influence the current or upcoming forecasts. Upon request from such staff, DMAS shall provide the information necessary to evaluate factors that may affect the Medicaid forecast; including, but not limited to, program utilization, enrollment, lump sum payments, and rate changes. At a minimum, DMAS shall provide such staff with program updates within 30 days after the end of each General Assembly session and fiscal year. By October 15 of each year, DMAS shall make a preliminary forecast of Medicaid expenditures available for review to staff from DPB and the House Appropriations and Senate Finance and Appropriations Committees. DMAS shall consider feedback generated from this review in the official November 1 forecast.

B.1. The Department of Medical Assistance Services (DMAS) shall submit monthly expenditure reports of the Medicaid program by service that shall compare expenditures to the official Medicaid forecast, adjusted to reflect budget actions from each General Assembly Session. The monthly report shall be submitted to the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees within 20 days after the end of each month.

2. The Department of Medical Assistance Services shall prepare a quarterly report summarizing managed care expenditures by program and service category through the most recent quarter with three months of runout. The report shall summarize the data by service date for each quarter in the current fiscal year and the previous two fiscal years and update prior quarter expenditures. The department shall publish the report on the department's website no later than 30 days after the end of each quarter and shall notify the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

3. The Department of Medical Assistance Services shall track expenditures for the prior fiscal year that ended on June 30, that includes the expenditures associated with changes in services and eligibility made in the Medicaid and FAMIS programs adopted by the General Assembly

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in the past session(s). Expenditures related to changes in services and eligibility adopted in a General Assembly Session shall be included in the report for five fiscal years beginning from the first year the policy impacted expenditures in the Medicaid and FAMIS programs. The department shall report the expenditures of each funding change separately and show the impact by fiscal year. The report shall be submitted to the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by December 1 of each year.

4. The Department of Medical Assistance Services shall convene a meeting each quarter with the Secretary of Finance, Secretary of Health and Human Resources, or their designees, and appropriate staff from the Department of Planning and Budget, House Appropriations and Senate Finance and Appropriations Committees, and Joint Legislative Audit and Review Commission to explain any material differences in expenditures compared to the official Medicaid forecast, adjusted to reflect budget actions from each General Assembly Session. The main purpose of each meeting shall be to review and discuss the most recent Medicaid expenditures to determine the program's financial status. If necessary, the department shall provide options to bring expenditures in line with available resources. At each quarterly meeting, the department shall provide an update on any changes to the managed care programs, or contracts with managed care organizations, that includes detailed information and analysis on any such changes that may have an impact on the capitation rates or overall fiscal impact of the programs, including changes that may result in savings. In addition, the department shall report on utilization and other trends in the managed care programs. During each fiscal year, the meetings for each quarter shall be held in July, October, December, and April to review the previous three month period.

C. The Department of Medical Assistance Services shall report a detailed accounting, annually, of the agency's organization and operations. This report shall include an organizational chart that shows all full- and part-time positions (by job title) employed by the agency as well as the current management structure and unit responsibilities. The report shall also provide a summary of organization changes implemented over the previous year. The report shall be made available on the department's website by August 15 of each year.

D. The Department of Medical Assistance Services shall, within 15 days of receiving a deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the Director, Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees of such deferral action or disallowance. The notice shall include the amount of the deferral or disallowance and a detailed explanation of the federal rationale for the action. Any federal documentation received by the department shall be attached to the notification.

E.1. It is the intent of the General Assembly that the Department of Medical Assistance Services provide more data regarding Medicaid and other programs operated by the department on their public website. The department shall create a central website that consolidates data and statistical information to make the information more readily available to the general public. At a minimum the information included on such website shall include monthly enrollment data, expenditures by service, and other relevant data.

2. The department shall make Medicaid and other agency data stored in the agency's data warehouse available through the department's website that includes, at a minimum, interactive tools for the user to select, display, manipulate and export requested data.

3. The Department of Medical Assistance Services shall post on its website the complete State Plan for Medical Assistance along with all amendments in an easily searchable format to be accessible to the public.

4. Within five days of any submission of a State Plan amendment to the Centers for Medicare and Medicaid Services, the Department of Medical Assistance Services shall post such submission on its website. The department shall also post any federal approval documents once the State Plan amendment is approved.

5. The department shall publish a document on its website, updated annually, that lists all policy changes, including their fiscal impact, for the Medicaid program for the preceding

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fiscal year.

F. The Department of Medical Assistance Services shall notify the Director, Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees at least 30 days prior to any change in capitated rates for managed care companies. The notification shall include the amount of the rate increase or decrease, and the projected impact on the state budget.

G.1. Effective January 1, 2018, the Department of Medical Assistance Services shall include in all its contracts with managed care organizations (MCO) the following:

a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100 percent of the underwriting gain above 10 percent.

b. A requirement for detailed financial and utilization reporting. The reported data shall include: (i) income statements that show expenses by service category; (ii) balance sheets; (iii) information about related-party transactions; and (iv) information on service utilization metrics.

c. Upon the inclusion of behavioral health care in managed care, behavioral health-specific metrics to identify undesirable trends in service utilization.

d. Upon the inclusion of behavioral health care in managed care, a report on their policies and processes for identifying behavioral health providers who provide inappropriate services and the number of such providers that are disenrolled.

2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical Assistance Services shall direct its actuary as part of the rate setting process to:

a. Identify potential inefficiencies in the Medallion program and adjust capitation rates for expected efficiencies. The department is authorized to phase-in this adjustment over time based on the portion of identified inefficiencies that MCOs can reasonably reduce each year.

b. Monitor medical spending for related-party arrangements and adjust historical medical spending when deemed necessary to ensure that capitation rates do not cover excessively high spending as compared to benchmarks. Related-party arrangements shall mean those in which there is common ownership or control between the entities, and shall not include Medicaid payments otherwise authorized in this Item.

c. Adjust capitation rates in the Medallion program to account for a portion of expected savings from required initiatives.

d. Allow negative historical trends in medical spending to be carried forward when setting capitation rates.

e. Annually rebase administrative expenses per member per month for projected enrollment changes.

f. Annually incorporate findings on unallowable administrative expenses from audits of MCOs into its calculations of underwriting gain and administrative loss ratios for the purposes of ongoing financial monitoring, including enforcement of the underwriting gain cap.

g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit medical spending that is excessively high due to related-party arrangements.

3. The Department of Medical Assistance Services shall report to the General Assembly on spending and utilization trends within Medicaid managed care, with detailed population and service information and include an analysis and report on the underlying reasons for these trends, the agency's and MCOs' initiatives to address undesirable trends, and the impact of those initiatives. The report shall be submitted each year by September 1.

4. The Department of Medical Assistance Services shall develop a proposal for cost sharing requirements based on family income for individuals eligible for long-term services and supports through the optional 300 percent of Supplemental Security Income eligibility category and submit the proposal to the Centers for Medicare and Medicaid Services to

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determine if such a proposal is feasible. No cost sharing requirements shall be implemented unless approved by the General Assembly.

H. The Department of Medical Assistance Services, to the extent permissible under federal law, shall enter into an agreement with the Department of Behavioral Health and Developmental Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental health, intellectual disability and substance abuse services, and any new or expanded mental health, intellectual disability retardation and substance abuse services that are covered by the State Plan for Medical Assistance. The information shall be used to increase the effective and efficient delivery of publicly funded mental health, intellectual disability and substance abuse services.

I. The Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services, shall convene a stakeholder workgroup, to meet at least once annually, with representatives of the Virginia Association of Community Services Boards, the Virginia Network of Private Providers, the Virginia Association of Centers for Independent Living, Virginia Association of Community Rehabilitation Programs (VaACCSES), the disAbility Law Center of Virginia, the ARC of Virginia, and other stakeholders including representative family members, as deemed appropriate by the Department of Medical Assistance Services. The workgroup shall: (i) review data from the previous year on the distribution of the SIS levels and tiers by region and by waiver; (ii) review the process, information considered, scoring, and calculations used to assign individuals to their levels and reimbursement tiers; (iii) review the communication which informs individuals, families, providers, case managers and other appropriate parties about the SIS tool, the administration, and the opportunities for review to ensure transparency; and (iv) review other information as deemed necessary by the workgroup. The department shall report on the results and recommendations of the workgroup to the General Assembly by October 1 of each year.

J. The Department of Medical Assistance Services (DMAS) shall collect and provide to the Office of Children's Services (OCS) all information and data necessary to ensure the continued collection of local matching dollars associated with payments for Medicaid eligible services provided to children through the Children's Services Act. This information and data shall be collected by DMAS and provided to OCS on a monthly basis.

K. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS) shall collaborate with the League of Social Services Executives, and other stakeholders to analyze and report data that demonstrates the accuracy, efficiency, compliance, quality of customer service, and timeliness of determining eligibility for the Medicaid and CHIP programs. Based on this collaboration, the departments shall develop meaningful performance metrics on data in agency systems that shall be used to monitor eligibility trends, address potential compliance problem areas and implement best practices. DMAS shall maintain on its website a public dashboard on eligibility performance that includes performance metrics developed through collaborative efforts as well as the performance of local departments of social services and any centralized eligibility-processing unit. Effective August 1, 2018 this dashboard shall be updated for the previous quarter and 30 days following the end of each quarter thereafter.

L. In addition to any regional offices that may be located across the Commonwealth, any statewide, centralized call center facility that operates in conjunction with a brokerage transportation program for persons enrolled in Medicaid or the Family Access to Medical Insurance Security plan shall be located in Norton, Virginia.

M. The Department of Medical Assistance Services, in collaboration with the Department of Social Services, shall require Medicaid eligibility workers to search for unreported assets at the time of initial eligibility determination and renewal, using all currently available sources of electronic data, including local real estate property databases and the Department of Motor Vehicles for all Medicaid applicants and recipients whose assets are subject to an asset limit under Medicaid eligibility requirements.

N.1. The Department of Medical Assistance Services shall require eligibility workers to verify income, using currently available Virginia Employment Commission data, for applicants and recipients who report no earned or unearned income. The Department shall

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require all Medicaid eligibility workers to apply the same protocols when verifying income for all applicants and recipients, including those who report no earned or unearned income.

2. The Department shall amend the Virginia Medicaid application, upon approval of the federal Centers for Medicare and Medicaid Services, to require a Medicaid applicant to opt out if such applicant does not want to grant permission to the state to use his federal tax returns for the purposes of renewing eligibility. The department shall implement the necessary regulatory changes and other necessary measures to be consistent with federal approval of any appropriate State Plan changes, and prior to the completion of any regulatory process undertaken in order to effect such change.

O.1. The Department of Medical Assistance Services shall report on the operations and costs of the Medicaid call center (also known as the Cover Virginia Call Center). This report shall include the number of calls received on a monthly basis, the purpose of the call, the number of applications for Medicaid submitted through the call center, and the costs of the contract. The department shall submit the report by August 15 of each year to the Director, Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

2. Out of this appropriation, $3,283,004 the first year and $3,283,004 the second year from the general fund and $9,839,000 the first year and $9,839,000 the second year from nongeneral funds is provided for the enhanced operation of the Cover Virginia Call Center as a centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid applications received from the Federally Facilitated Marketplace, telephonic applications through the call center, or electronically submitted Medicaid-only applications. The department shall report the number of applications processed on a monthly basis and payments made to the contractor to the Director, Department of Planning and Budget and the Chairman of the House Appropriations and Senate Finance and Appropriations Committees. The report shall be submitted no later than 60 days after the end of each quarter of the fiscal year.

P. Out of this appropriation, $15,462,264 the first year and $15,462,264 the second year from the general fund and $62,407,632 the first year and $62,407,632 the second year from nongeneral funds shall be provided to maintain and operate the Medicaid Enterprise System.

Q.1. Out of this appropriation, $6,035,000 the first year and $6,035,000 the second year from special funds is appropriated to the Department of Medical Assistance Services (DMAS) for the disbursement of civil money penalties (CMP) levied against and collected from Medicaid nursing facilities for violations of rules identified during survey and certification as required by federal law and regulation. Based on the nature and seriousness of the deficiency, the agency or the Centers for Medicare and Medicaid Services may impose a civil money penalty, consistent with the severity of the violations, for the number of days a facility is not in substantial compliance with the facility's Medicaid participation agreement. Civil money penalties collected by the Commonwealth must be applied to the protection of the health or property of residents of nursing facilities found to be deficient. Penalties collected are to be used for (1) the payment of costs incurred by the Commonwealth for relocating residents to other facilities; (2) payment of costs incurred by the Commonwealth related to operation of the facility pending correction of the deficiency or closure of the facility; and (3) reimbursement of residents for personal funds or property lost at a facility as a result of actions by the facility or individuals used by the facility to provide services to residents. These funds are to be administered in accordance with the revised federal regulations and law, 42 CFR 488.400 and the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term Care Facilities with Deficiencies. Any special fund revenue received for this purpose, but unexpended at the end of the fiscal year, shall remain in the fund for use in accordance with this provision.

2. Of the amounts appropriated in Q.1. of this Item, up to $225,000 the first year and $225,000 the second year from special funds may be used for the costs associated with administering CMP funds.

3. Of the amounts appropriated in Q.1. of this Item, up to $2,310,000 the first year and $2,310,000 the second year from the special funds may be used for special projects that benefit residents and improve the quality of nursing Facilities.

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4. Out of the amounts appropriated in Q.1. of this item, $3,500,000 the first year and $3,500,000 the second year from special funds shall be used for a quality improvement program addressing nursing facility capacity building. The program design may be based on the results of the Virginia Gold Quality Improvement Program pilot project, to include peer mentoring, job-related and interpersonal skills training, and work-related benefits. The Department of Medical Assistance Services shall seek approval from the Centers for Medicare & Medicaid Services (CMS) to implement the program.

5. By October 1 of each year, the department shall provide an annual report of the previous fiscal year that includes the amount of revenue collected and spending activities to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the Director, Department of Planning and Budget.

6. No spending or activity authorized under the provisions of paragraph Q. of this Item shall necessitate general fund spending or require future obligations to the Commonwealth.

7. The department shall maintain a CMP special fund balance of at least $1.0 million to address emergency situations in Virginia's nursing facilities.

8. The Department of Medical Assistance Services is authorized to administratively request up to $2,000,000 of additional special fund appropriation for special projects if 1) the appropriated amounts in Q.3. are insufficient; and 2) such projects and costs are approved by the Centers for Medicare and Medicaid Services (CMS) for the Civil Money Penalty Reinvestment State Plan. The Department of Planning Budget shall approve such requests provided the required conditions are met.

R. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund shall be provided to contract with the Virginia Center for Health Innovation for research, development and tracking of innovative approaches to healthcare delivery.

S. The Department of Medical Assistance Services shall, prior to the end of each fiscal quarter, determine and properly reflect in the accounting system whether pharmacy rebates received in the quarter are related to fee-for-service or managed care expenditures and whether or not the rebates are prior year recoveries or expenditure refunds for the current year. The state share of pharmacy rebates for the quarter determined to be prior year revenue shall be deposited to the Virginia Health Care Fund before the end of the fiscal quarter. The department shall create and use a separate revenue source code to account for pharmacy rebates in the Virginia Health Care Fund.

T. Out of this appropriation, $87,500 the first year and $87,500 the second year from the general fund and $262,500 the first year and $262,500 second year from nongeneral funds shall be provided for support of the All Payer Claims Database operated by Virginia Health Information. This appropriation is contingent on federal approval of an Operational Advanced Planning Document.

U. Out of this appropriation, $875,000 the first year and $875,000 the second year from the general fund and $1,625,000 the first year and $1,625,000 the second year from nongeneral funds is provided for the Department of Medical Assistance Services to amend the State Plan and any waivers under Title XXI to fund $2,500,000 annually for three Poison Control centers serving Virginia as part of a Health Services Initiative. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this act.

V. Notwithstanding any other provision of law, the Department of Medical Assistance Services (DMAS) shall have the authority to adjust the date of any agency payments should doing so allow the agency to maximize federal reimbursement. This language shall only apply to the extent that any impacted payments or reimbursements are allowable and appropriate under state and federal rules.

W.1. Out of amounts appropriated in the items for this agency, $598,763 the first year and $598,763 the second year from the general fund and $823,476 the first year and $823,476 the second year from nongeneral funds is provided to support seven appeals staff positions that will respond to additional appeals and ensure regulatory compliance.

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2. The Department of Medical Assistance Services shall amend regulations to clarify (i) the burden of proof in client appeals; (ii) the scope of review for de novo hearings in client appeals, and (iii) the timeframes for submission of documents and decision deadlines for de novo client hearings. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act.

X. Out of this appropriation, $447,700 the first year and $447,700 the second year from the general fund and $1,212,666 the first year and $1,212,666 the second year from nongeneral funds is provided to implement the Virginia Facilitated Enrollment Program.

Y. Out of this appropriation, $1,319,515 the first year and $1,319,515 the second year from the general fund and $3,798,129 the first year and $3,798,129 the second year from federal funds is provided to support the Emergency Department Care Coordination Program (EDCC) as allowed by the Centers for Medicare and Medicaid Services. The Department of Medical Assistance Services, in cooperation with the Virginia Department of Health, shall establish a work group comprised of the EDCC contractor, the Virginia Health Information, Medicaid and commercial managed care organizations, health systems with emergency departments and emergency department physicians to optimize the use of the system and any enhancements to the system to facilitate communication and collaboration among physicians, other healthcare providers and other clinical and care management personnel about patients receiving services in hospital emergency departments for the purpose of improving the quality of care.

Z. Effective July 1, 2021, the Department of Medical Assistance Services shall implement an orientation program for Doula service providers.

AA. Out of this appropriation, $90,000 the first year and $90,000 the second year from the general fund and $90,000 the first year and $90,000 the second year from federal funds shall be used by the agency to hire a full time employee in the provider reimbursement division. This employee shall have the actuarial and accounting experience necessary to provide ongoing expertise on nursing facility reimbursement and rate methodology issues.

BB. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund and $300,000 the first year and $300,000 the second year from federal funds shall be used by the agency to hire five additional full-time employees to augment existing staff in the agency's finance division. Specifically, the Department of Medical Assistance Services shall hire three additional positions in the budget division, one additional position in the fiscal division and one additional position in the provider reimbursement division. The agency shall inform the Director, Department of Planning and Budget once these positions are hired. In addition, these positions shall be highlighted in the agency's annual organizational report.

CC.1. The Department of Medical Assistance Services, in conjunction with relevant stakeholders, shall convene a workgroup to develop a plan for a neurobehavioral science unit and a waiver program for individuals with brain injury and neuro-cognitive disorders. The neurobehavioral science unit shall be considered as one of the alternative institutional placements for individuals needing these waiver services. The workgroup shall make recommendations in the plan related to relevant service definitions, administrative structure, eligibility criteria, reimbursement rates, evaluation, and estimated annual costs to reimburse for neurobehavioral institutional care and administration of the waiver program. The department shall include a rate methodology that supports institutional costs and waiver services.

2. The department shall submit a report which outlines the recommendations for a neurobehavioral science unit, waiver program, and the service methodology to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2022.

DD. The Department of Medical Assistance Services and the Department of Planning and Budget shall evaluate the impact of merging the Commonwealth Care Coordinated Plus and Medallion 4.0 managed care programs to identify administrative cost savings and efficiencies that will result from combining the two programs and contracts. The departments shall develop a plan to achieve savings of at least $1.0 million a year and shall report that plan to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees

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by no later than October 1, 2022.				
EE.1. The Department of Medical Assistance Services is authorized to begin the reprocurement of the Commonwealth's managed care service delivery system with an implementation date no earlier than July 1, 2024.				
2. In development of a single managed care contract with the selected managed care organizations, the department shall not include the following services, which shall remain in fee-for-service: (i) dental services; (ii) developmental disability waiver services; (iii) and other services currently excluded from the managed care contracts. DMAS shall not include any new services in the contract unless explicitly authorized by the General Assembly.				
3. The department shall ensure that the cost of any programmatic and/or contractual changes are fully accounted for in the Appropriation Act. Contract and program changes associated with this reprocurement shall not create any future funding commitments unless authorized by the General Assembly.				
4.The department shall have its contracted actuary review the new managed care contract and report on all program changes as compared to the existing contract and estimate any fiscal impact of such changes no later than 30 days prior to the effective date of the contract.				
Total for Department of Medical Assistance Services			**$20,682,856,509**	**~~$23,040,568,817~~ *$22,673,929,176***
General Fund Positions	266.02	263.52		
Nongeneral Fund Positions	276.98	279.48		
Position Level	543.00	543.00		
Fund Sources: General	$5,824,897,704	~~$6,026,900,220~~ *$5,876,121,463*		
Special	$7,329,800	$7,329,800		
Dedicated Special Revenue	$1,686,990,140	~~$1,718,425,974~~ *$2,265,677,128*		
Federal Trust	$13,163,638,865	~~$15,287,912,823~~ *$14,524,800,785*		

§ 1-17. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)

309. Not set out.

310. Not set out.

311. Not set out.

312.				
Central Office Managed Community and Individual Health Services (44400)			$83,241,431	$160,517,245
Individual and Developmental Disability Services (44401)	$6,709,379	$6,959,379		
Mental Health Services (44402)	$74,482,052	$150,091,468		
Substance Abuse Services (44403)	$2,050,000	$3,466,398		
Fund Sources: General	$82,257,776	$158,117,192		
Special	$983,655	$2,400,053		

Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2, Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.

A. Out of this appropriation, $5,050,000 the first year and $5,050,000 the second year from the general fund shall be used for Developmental Disability Health Support Networks in regions served, or previously served, by Southside Virginia Training Center, Central Virginia Training Center, Northern Virginia Training Center, and Southwestern

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Virginia Training Center.

B. Out of this appropriation, $705,000 the first year and $705,000 the second year from the general fund shall be used to provide community-based services to individuals transitioning from state training centers to community settings who are not eligible for Medicaid.

C.1. Out of this appropriation, $27,722,785 the first year and $27,722,785 the second year from the general fund shall be used to address census issues at state facilities by providing community-based services for those individuals determined clinically ready for discharge or for the diversion of admissions to state facilities by purchasing acute inpatient or community-based psychiatric services.

2. Out of this appropriation, $2,500,000 the first year and $2,500,000 the second year from the general fund is provided for the development or acquisition of clinically appropriate housing options to provide comprehensive community-based care for individuals in state hospitals who have complex and resource-intensive needs who have been clinically determined able to move from a hospital to a more integrated setting. In addition to the funds in this Item, $250,000 the first year and $250,000 the second year from the general fund is provided in Item 311 of this Act for a community support team to assist housing providers in addressing the complex needs of residents who have been discharged from state facilities or individuals who are at risk of institutionalization.

3. In addition to the amounts in C.1. above, $770,000 the first year and $770,000 the second year is provided to improve clinical and financial tracking of Discharge Assistance Planning funds and Local Inpatient Purchase of Services funds through the purchase of an information technology solution.

4. In addition to the amounts in C.1. above, $400,000 the first year is provided for the costs of a contract to study and implement rates for services provided with Discharge Assistance Planning funds. No fewer than ninety days prior to implementing any rate structure recommended by the study, the Department of Behavioral Health and Developmental Services shall report the results of the rate study and the projected impact of any changes in rates to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committee. This report shall be due no later than June 30, 2023.

D. Out of this appropriation, $6,429,216 the first year and $6,429,216 the second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services to provide alternative transportation for adults and children under a temporary detention order on a statewide basis.. The department shall report to the Governor and Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on the effectiveness and outcomes of the program funding by October 1 of each year.

E. Out of this appropriation, $1,150,000 the first year and $1,150,000 the second year from the general fund shall be provided for costs of transporting individuals from state behavioral health facilities to their homes after being discharged from such facility as a result from an admission under a temporary detention order.

F. Out of this appropriation, $2,000,000 the first year and $3,359,416 the second year from the general fund is provided for a program of alternative custody for individuals under a temporary detention order who are awaiting transport to an inpatient bed. The Department of Behavioral Health and Developmental Services, in consultation with local law enforcement, community services boards, and other stakeholders as appropriate, shall implement a plan to provide alternative custody options for individuals under temporary detention orders to reduce the length of time law enforcement resources are involved and improve patient outcomes.

G. Out of this appropriation, $6,885,488 the first year and $10,835,488 the second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services to contract with the Virginia Mental Health Access Program to develop integrated mental health services for children.

H. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund and $1,416,398 the second year from nongeneral funds shall be used to purchase and distribute additional REVIVE! kits and associated doses of naloxone used to treat emergency cases of opioid overdose or suspected opioid overdose. The nongeneral funds shall be provided from amounts reflected in the Commonwealth Opioid Abatement and

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Remediation Fund.

I. Out of this appropriation, $8,400,000 in the first year and $8,400,000 the second year from the general fund shall be used to address census issues at state facilities by providing community-based services for children and adolescents determined clinically ready for discharge or for the diversion of admissions of children and adolescents to state facilities by purchasing acute inpatient services, step-down services, or community-based services as an alternative to inpatient care.

J. The Department of Behavioral Health and Developmental Services shall post its annual federal State Targeted Response Report and State Opioid Response (SOR) Report on its website no later than December 31 of each year. The report will describe the amount of any grants received from the Substance Abuse and Mental Health Services Administration as part of any State Opioid Response grant funding, and shall provide information on how the funds are distributed among programs, the number of individuals served if available, and any available outcome-based data specific to treatment engagement and impact on access.

K. Out of this appropriation, $89,396 the first year and $89,396 the second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services to contract with the Jewish Foundation for Group Homes to expand the Transitioning Youth program for individuals with developmental disability who are aging out and exiting the school system in Loudoun County.

L1. Out of this appropriation, $1,700,000 the first year and $1,700,000 the second year is provided to make grants to members of the Virginia Association of Recovery Residences for recovery support services. The association must ensure that members accredited by the Council on Accreditation of Peer Recovery Support Services (CAPRSS) receive a share of these funds. The Department of Behavioral Health and Developmental Services shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by August 1, 2023, and each year thereafter, on the distribution and use of the funds authorized in this paragraph.

2. The Department of Behavioral Health and Developmental Services shall monitor credentialed recovery homes for regulatory compliance and consult with the Virginia Association of Recovery Residences to keep the agency's public website's list of credentialed recovery homes up to date.

M.1. Out of this appropriation, $3,547,000 the first year and $3,547,000 the second year from the general fund shall be used to support the diversion and discharge of individuals with a diagnosis of dementia. Priority shall be given to those individuals who would otherwise be served by state facilities.

2. Of the amounts in M.1., $2,820,000 in each year shall be used to establish contracts to support the diversion and discharge into private settings of individuals with a diagnosis of dementia.

3. Of the amounts in M.1., $727,000 in each year shall be used for a pilot mobile crisis program targeted for individuals with a diagnosis of dementia.

N. Out of this appropriation, $8,774,784 the first year and $8,774,784 the second year from the general fund is provided from a transfer from Item 313 for Community Services Boards and a Behavioral Health Authority to divert admissions from state hospitals by purchasing acute inpatient or community-based psychiatric services at private facilities. This funding shall continue to be allocated to Community Services Boards and a Behavioral Health Authority for such purpose in an efficient and effective manner so as not to disrupt local service contracts and to allow for expeditious reallocation of unspent funding between Community Services Boards and a Behavioral Health Authority.

O. Out of this appropriation, $7,500,000 the first year and $7,500,000 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services (DBHDS) to pursue alternative inpatient options to state behavioral health hospital care or to increase capacity in the community for patients on the Extraordinary Barriers List through projects that will reduce census pressures on state hospitals. Proposals shall be evaluated on: (i) the expected impact on state hospital bed

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use, including the impact on the extraordinary barrier list; (ii) the speed by which the project can become operational; (iii) the start-up and ongoing costs of the project; (iv) the sustainability of the project without the use of ongoing general funds; (v) the alignment between the project target population and the population currently being admitted to state hospitals; and (vi) the applicant's history of success in meeting the needs of the target population. No project shall be allocated more than $2,500,000 each year. Projects may include public-private partnerships, to include contracts with private entities. The department shall give preference to projects that serve individuals who would otherwise be admitted to a state hospital operated by DBHDS, that can be rapidly implemented, and provide the best long-term outcomes for patients. Consideration may be given to regional projects addressing comprehensive psychiatric emergency services, complex medical and neuro-developmental needs of children and adolescents receiving inpatient behavioral health services, and addressing complex medical needs of adults receiving inpatient behavioral health services.

P. Out of this appropriation, $1,650,000 the second year from the general fund is provided for pilot programs for individuals with dementia *or geriatric individuals* who may otherwise be admitted to a state facility. In addition to the funds provided in this Item, $1,650,000 the first year is provided for these purposes in Item 486 out of the revenues received from the federal distributions of the American Rescue Plan Act of 2021.

Q. Out of this appropriation, $2,500,000 the first year from the general fund shall be provided for one-time start-up costs for the Northwestern Crisis Response Center to provide crisis services for 23 hours per day, seven days per week to individuals with a mental illness.

R. Out of this appropriation, $2,500,000 the first year from the general fund shall be provided for one-time start-up costs to establish a crisis receiving center in Southwest Virginia.

S. Out of this appropriation, $2,500,000 the first year from the general fund shall be provided for one-time start-up costs to establish a crisis receiving center in Prince William County.

T. Out of this appropriation, $50,000 the first year from the general fund shall be provided to contract with Restoration and Hope House to provide for housing and programs for nonviolent offenders looking to transition back into the community.

U.1. The Department of Behavioral Health and Developmental Services is authorized to enter into a contract for use of up to eight beds of a 20-bed acute, inpatient psychiatric unit at Chesapeake Regional Healthcare for state purposes to increase diversion from state mental health hospitals. The department shall begin developing the contract after Chesapeake Regional Healthcare starts construction of the 20-bed acute, inpatient psychiatric unit. As part of the contracting process, the department shall develop an estimate of the potential cost savings of diversion from state hospital beds that could occur with use of the eight beds and provide an estimated annual state contribution to support Chesapeake Regional Healthcare. The department shall execute the contract contingent on an appropriation by the General Assembly. The department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1 of each year on the status of the contract and any state contribution that has been estimated.

2. Out of this appropriation, $4,500,000 the second year from the general fund shall be provided to Chesapeake Regional Hospital for support in providing and enhancing behavioral health services in the emergency department or outpatient or inpatient settings. The funding is one-time and any remaining balance on June 30, 2024, shall be reappropriated in the following fiscal year for this purpose.

V. The Department of Behavioral Health and Developmental Services is authorized to accept unsolicited proposals from private providers to establish a pilot project for the purpose of acquiring clinically appropriate housing options for individuals on the Extraordinary Barriers List or to prevent unnecessary hospitalizations for appropriate individuals to address census issues at state facilities.

W. Out of this appropriation, $58,000,000 the second year from the general fund shall be provided to expand and modernize the comprehensive crisis services system, including, but not limited to, investment in additional crisis receiving centers, crisis stabilization units, and enhancements to existing sites. Any remaining appropriation at year end shall be carried forward to the subsequent fiscal year for this purpose.

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X. Out of this appropriation, $4,000,000 the second year from the general fund is provided for supervised residential care for 100 individuals. The department shall give priority to projects that prioritize individuals on the state's extraordinary barriers list. Projects may include public-private partnerships, to include contracts with private entities. Notwithstanding any other provision of law, contracts entered into pursuant to this paragraph shall be exempt from competition as otherwise required by the Virginia Public Procurement Act, §§ 2.2-4300 through 2.2-4377, Code of Virginia. The Department shall report quarterly on projects awarded with details on each project and its projected impact on the state's extraordinary barriers list. The report shall be submitted to the Chairs of House Appropriations and Senate Finance and Appropriations Committee no later than 30 days after each quarter ends.

Y. Out of this appropriation, $10,000,000 the second year from the general fund is provided for the one-time costs of establishing additional mobile crisis services in underserved areas.

Z. Out of this appropriation, $250,000 from the general fund the second year shall be provided to Specially Adapted Resources Clubs (SPARC) to support essential day programs for adults with profound disabilities.

AA. Out of this appropriation, $100,000 the second year from the general fund shall be provided to On Our Own, a peer recovery center and supportive community that serves the community at no charge.

Total for Department of Behavioral Health and Developmental Services			**$224,351,137**	**$318,531,817**
General Fund Positions	518.50	518.50		
Nongeneral Fund Positions	46.75	46.75		
Position Level	565.25	565.25		
Fund Sources: General	$172,867,695	$261,228,102		
Special	$18,845,404	$22,994,463		
Dedicated Special Revenue	$2,000,378	$3,671,592		
Federal Trust	$30,637,660	$30,637,660		

Grants to Localities (790)

313.	Financial Assistance for Health Services (44500)		$591,923,587	~~$712,036,687~~ *$702,036,687*
	Community Substance Abuse Services (44501)	$125,418,211	$125,483,993	
	Community Mental Health Services (44506)	$360,089,572	~~$478,464,170~~ *$468,464,170*	
	Community Developmental Disability Services (44507)	$106,415,804	$108,088,524	
	Fund Sources: General	$497,191,587	~~$614,582,889~~ *$604,582,889*	
	Dedicated Special Revenue	$4,732,000	$7,453,798	
	Federal Trust	$90,000,000	$90,000,000	

Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.

A. It is the intent of the General Assembly that community mental health, intellectual disability and substance abuse services are to be improved throughout the state. Funds provided in this Item shall not be used to supplant the funding effort provided by localities for services existing as of June 30, 1996.

B. Further, it is the intent of the General Assembly that funds appropriated for this Item may be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the provision of residential services funded by this Item.

C. Out of the appropriation for this Item, funds are provided to Community Services Boards in an amount sufficient to reimburse the Virginia Housing Development Authority

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for principal and interest payments on residential projects for the mentally disabled financed by the Housing Authority.

D. The Department of Behavioral Health and Developmental Services shall make all general fund payments to the Community Services Boards from this Item in twenty-four equal semimonthly installments, except for necessary budget revisions or the operational phase-in of new programs.

E. Failure of a board to participate in Medicaid covered services and to meet all requirements for provider participation shall result in the termination of a like amount of state grant support.

F. Community Services Boards may establish a line of credit loan for up to three months' operating expenses to assure adequate cash flow.

G. Out of this appropriation $190,000 the first year and $190,000 the second year from the general fund shall be provided to Virginia Commonwealth University for the continued operation and expansion of the Virginia Autism Resource Center.

H.1. Out of this appropriation, $26,556,453 the first year and $26,556,453 the second year from the general fund shall be provided for Virginia's Part C Early Intervention System for infants and toddlers with disabilities.

2. By November 15 of each year, the department shall report to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on the (a) total revenues used to support Part C services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and families served using all Part C revenues, and (d) services provided to those infants, toddlers, and families.

I. Out of this appropriation $6,148,128 the first year and $6,148,128 the second year from the general fund shall be provided for mental health services for children and adolescents with serious emotional disturbances, at risk for serious emotional disturbance, and/or with co-occurring disorders with priority placed on those children who, absent services, are at-risk for removal from the home due to placement by a local department of social services, admission to a congregate care facility or acute care psychiatric hospital or crisis stabilization facility, commitment to the Department of Juvenile Justice, or parental custody relinquishment. These funds shall be used exclusively for children and adolescents, not mandated for services under the Children's Services Act. The Department of Behavioral Health and Developmental Services shall provide these funds to Community Services Boards through the annual Performance Contract. The Community Services Boards shall develop a Mental Health Initiative funding plan in collaboration with the local Family and Assessment Planning Teams and/or Community Policy and Management Team. The funding plan shall be approved by the Community Policy and Management Teams of the localities. The department shall provide these funds to the Community Services Boards based on a funding methodology.

J. The Commissioner, Department of Behavioral Health and Developmental Services shall allocate $1,000,000 the first year and $1,000,000 the second year from the federal Community Mental Health Services Block Grant for two specialized geriatric mental health services programs. One program shall be located in Health Planning Region II and one shall be located in Health Planning Region V. The programs shall serve elderly populations with mental illness who are transitioning from state mental health geriatric units to the community or who are at risk of admission to state mental health geriatric units. The commissioner is authorized to reduce the allocation in each year in an amount proportionate to any reduction in the federal Community Mental Health Services Block Grant funds awarded to the Commonwealth.

K. The Commissioner, Department of Behavioral Health and Developmental Services shall allocate $750,000 the first year and $750,000 the second year from the federal Community Mental Health Services Block Grant for consumer-directed programs offering specialized mental health services that promote wellness, recovery and improved self-management. The commissioner is authorized to reduce the allocation in each year in an amount proportionate to any reduction in the federal Community Mental Health Services Block Grant funds awarded to the Commonwealth.

L. Out of this appropriation, $2,197,050 the first year and $2,197,050 the second year from

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the general fund shall be used for jail diversion and reentry services. Funds shall be distributed to community-based contractors based on need and community preparedness as determined by the commissioner.

M. Out of this appropriation, $2,400,000 the first year and $2,400,000 the second year from the general fund shall be used for treatment and support services for substance use disorders, including individuals with acquired brain injury and co-occurring substance use disorders. Funded services shall focus on recovery models and the use of best practices.

N. Out of this appropriation, $2,780,645 the first year and $2,780,645 the second year from the general fund shall be used to provide outpatient clinician services to children with mental health needs. Each Community Services Board shall receive funding as determined by the commissioner to increase the availability of specialized mental health services for children. The department shall require that each Community Services Board receiving these funds agree to cooperate with Court Service Units in their catchment areas to provide services to mandated and nonmandated children, in their communities, who have been brought before Juvenile and Domestic Relations Courts and for whom treatment services are needed to reduce the risk these children pose to themselves and their communities or who have been referred for services through family assessment and planning teams through the Children's Services Act.

O. Out of this appropriation, $17,701,997 the first year and $17,701,997 the second year from the general fund shall be used to provide emergency services, crisis stabilization services, case management, and inpatient and outpatient mental health services for individuals who are in need of emergency mental health services or who meet the criteria for mental health treatment set forth pursuant to §§ 19.2-169.6, 19.2-176, 19.2-177.1, 37.2-808, 37.2-809, 37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of Virginia. Funding provided in this item also shall be used to offset the fiscal impact of (i) establishing and providing mandatory outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of General Assembly; and (ii) attendance at involuntary commitment hearings by community services board staff who have completed the prescreening report, pursuant to §§ 19.2-169.6, 19.2-176, 19.2-177.1, 37.2-808, 37.2-809, 37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of Virginia.

P. Out of this appropriation, $10,475,000 the first year and $10,475,000 the second year from the general fund shall be used to provide community crisis intervention services in each region for individuals with intellectual or developmental disabilities and co-occurring mental health or behavioral disorders.

Q. Out of this appropriation, $1,900,000 the first year and $1,900,000 the second year from the general fund shall be used for community-based services in Health Planning Region V. These funds shall be used for services intended to delay or deter placement, or provide discharge assistance for patients in a state mental health facility.

R. Out of this appropriation, $2,000,000 the first year and $2,000,000 the second year from the general fund shall be used for crisis stabilization and related services statewide intended to delay or deter placement in a state mental health facility.

S. Out of this appropriation, $8,400,000 the first year and $12,600,000 the second year from the general fund shall be used to provide child psychiatry and children's crisis response services for children with mental health and behavioral disorders. These funds, divided among the health planning regions based on the current availability of the services, shall be used to hire or contract with child psychiatrists who can provide direct clinical services, including crisis response services, as well as training and consultation with other children's health care providers in the health planning region such as general practitioners, pediatricians, nurse practitioners, and community service boards staff, to increase their expertise in the prevention, diagnosis, and treatment of children with mental health disorders. Funds may also be used to create new or enhance existing community-based crisis response services in a health planning region, including mobile crisis teams and crisis stabilization services, with the goal of diverting children from inpatient psychiatric hospitalization to less restrictive services in or near their communities. The Department of Behavioral Health and Developmental Services shall include details on the use of these funds in its annual report on the System Transformation, Excellence and Performance in Virginia (STEP-VA) process.

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T.1. Out of this appropriation, $10,500,000 the first year and $10,500,000 the second year from the general fund shall be used for up to 32 drop-off centers to provide an alternative to incarceration for people with serious mental illness and individuals with acquired brain injury and co-occurring serious mental health illness. Priority for new funding shall be given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement drop-off centers.

2. Out of this appropriation, $1,800,000 the first year and $1,800,000 the second year from the general fund is provided for Crisis Intervention assessment centers in six unserved rural communities.

3. Out of this appropriation, $657,648 the first year and $657,648 the second year from the general fund is provided to support CIT initiatives, including basic and advanced CIT training and law enforcement diversion, through one-time awards for advanced concepts in CIT Assessment Site programs. The department shall prioritize programs serving rural communities when determining the distribution of these funds.

U. Out of this appropriation, $2,750,000 the first year and $2,750,000 the second year from the general fund shall be for crisis services for children with intellectual or developmental disabilities.

V. Out of this appropriation, $35,500,411 the first year and $35,500,411 the second year from the general fund shall be used to provide community-based services or acute inpatient services in a private facility to individuals residing in state hospitals who have been determined clinically ready for discharge, and for continued services for those individuals currently being served under a discharge assistance plan. Of this appropriation, $1,305,000 the first year and $1,305,000 the second year shall be allocated for individuals currently or previously residing at Western State Hospital.

W. Out of this appropriation, $620,000 the first year and $620,000 the second year from the general fund shall be used for telepsychiatry and telemedicine services.

X. Out of this appropriation, $4,000,000 the first year and $4,000,000 the second year from the general fund shall be used for community-based mental health outpatient services for youth and young adults.

Y. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund shall be used to increase mental health inpatient treatment purchased in community hospitals. Priority shall be given to regions that exhaust available resources before the end of the year in order to ensure treatment is provided in the community and does not result in more restrictive placements.

Z.1. Out of this appropriation, $42,788,710 the first year and ~~$80,588,710~~*$70,588,710* the second year from the general fund is provided for programs for permanent supportive housing for individuals with serious mental illness.

2. The Department of Behavioral Health and Developmental Services shall report on the number of individuals who are discharged from state behavioral health hospitals who receive supportive housing services, the number of individuals who are on the hospitals' extraordinary barrier list who could receive supportive housing services, and the number of individuals in the community who receive supportive housing services and whether they are at risk of institutionalization. In addition, the department shall report on the average length of stay in permanent supportive housing for individuals receiving such services and report how the funding is reinvested when individuals discontinue receiving such services. The report shall be provided to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committee by November 1 of each year.

3. In addition to the amounts provided in Z.1., $2,500,000 the first year and $2,500,000 the second year from the general fund is provided for permanent supportive housing for individuals with serious mental illness residing in the Northern Virginia region.

AA. Out of this appropriation, $14,512,833 the first year and $16,185,533 the second year from the general fund shall be used for a program of rental subsidies for individuals with

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intellectual or developmental disabilities.

BB. Out of this appropriation, $5,000,000 the first year and $5,000,000 the second year from the general fund is provided to increase access to medication assisted treatment for individuals with substance use disorders. In expending this amount, the department shall ensure that a portion of the funding received by the Community Services Board or Behavioral Health Authority is used for appropriate long-acting, injectable prescription drug treatment regimens for individuals who are in need of medication assisted treatment while (i) on probation, (ii) incarcerated, or (iii) upon their release to the community. The department shall ensure that a portion of the funding received by the Community Services Board or Behavioral Health Authority is used for non-narcotic, non-addictive prescription drug treatment regimens for individuals who are not able for clinical or other reasons to participate in buprenorphine or methadone based drug treatment regimens. In expending the funding, Community Services Boards or a Behavioral Health Authority shall also prioritize the use of such funds for individuals who are not covered by insurance.

CC. Out of this appropriation, $1,000,000 the first year and $1,000,000 the second year from the general fund is provided for community detoxification and sobriety services for individuals in crisis.

DD. Out of this appropriation, $880,000 the first year and $880,000 the second year from the general fund is provided for one regional, multi-disciplinary team for older adults. This team shall provide clinical, medical, nursing, and behavioral expertise and psychiatric services to nursing facilities and assisted living facilities.

EE. Out of this appropriation, $3,367,945 the first year and $3,433,727 the second year from the general fund shall be used to provide permanent supportive housing to pregnant or parenting women with substance use disorders.

FF. Out of this appropriation, $2,250,447 the first year and $2,250,447 the second year from the general fund shall be used to divert admissions from state hospitals by purchasing acute inpatient or community-based psychiatric services at private facilities.

GG. Out of this appropriation, $3,700,800 the first year and $3,700,800 the second year from the general fund is provided for discharge planning at jails for individuals with serious mental illness. Funding shall be used to create staff positions in Community Services Boards may also be used for emergency client assistance resources and will be implemented in at least five jails with a high percentage of inmates with serious mental illness.

HH. Out of this appropriation, $708,663 the first year and $708,663 the second year from the general fund is provided to establish an Intercept 2 diversion program in up to three rural communities. The funding shall be used for staffing and to provide access to treatment services.

II. Out of this appropriation, $1,100,000 the first year and $1,100,000 the second year from the general fund is provided to establish the Appalachian Telemental Health Initiative, a telemental health pilot program. Any funds that remain unspent at the end of each fiscal year shall be carried forward to the subsequent fiscal year for these purposes.

JJ. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services to contract with Best Buddies Virginia to expand inclusion services for people with intellectual and developmental disabilities to the Richmond and Virginia Beach areas of the state.

KK. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund is provided to the Fairfax-Falls Church Community Services Board to fully fund its Program of Assertive Community Treatment (PACT) Team.

LL.1. Out of this appropriation, $77,919,074 the first year and $117,221,375 the second year from the general fund and $4,732,000 the first year and $7,453,798 the second year from the Crisis Call Center Fund is provided for services by Community Services Boards and Behavioral Health Authorities pursuant to the System Transformation, Excellence and Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of

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Assembly.

2. Of the amounts in LL.1., $10,795,651 the first year and $10,795,651 the second year from the general fund is provided for same day access to mental health screening services.

3. Of the amounts in LL.1., $7,440,000 the first year and $7,440,000 the second year from the general fund is provided for primary care outpatient screening services.

4. Of the amounts in LL.1., $21,924,980 the first year and $21,924,980 the second year from the general fund is provided for outpatient mental health and substance use services.

5. Out of the amounts in LL.1., $2,000,000 the first year and $2,000,000 the second year from the general fund is provided for crisis detoxification services.

6. Out of the amounts in LL.1., $13,954,924 the first year and $26,954,924 the second year from the general fund is provided for crisis services for individuals with mental health or substance use disorders. In addition to the funds provided in this Item, $13,000,000 the first year is provided for these purposes in Item 486 of this Act out of the revenues received from the federal distributions of the American Rescue Plan Act of 2021.

7. Out of the amounts in LL.1., $3,840,490 the first year and $3,840,490 the second year from the general fund is provided for military and veterans services.

8. Out of the amounts in LL.1., $5,334,000 the first year and $5,334,000 the second year from the general fund is provided for peer support and family services.

9. Out of the amounts in LL.1., $7,762,376 the first year from American Rescue Plan Act funds and $3,199,999 the first year and $10,962,375 the second year from the general fund is provided for the ancillary costs of expanding services at Community Services Boards and Behavioral Health Authorities.

10. Out of the amounts in LL.1., $4,732,000 the first year and $2,732,000 the second year from the general fund and $4,732,000 the first year and $7,453,798 the second year from the Crisis Call Center Fund is provided for crisis call center dispatch staff.

11. Out of the amounts in LL.1., $2,190,000 the first year from American Rescue Act Plan funds and $3,820,000 the second year from the general fund is provided for psychiatric rehabilitation services.

12. Out of the amounts in LL.1., $6,514,625 the first year from American Rescue Act Plan funds and $6,514,625 the second year from the general fund is provided for care coordination services.

13. Out of the amounts in LL.1., $3,178,500 the first year from American Rescue Act Plan funds and $4,078,500 the second year from the general fund is provided for STEP-VA-specific case management services.

14. Out of the amounts in LL.1., $937,300 the second year from the general fund is provided for regional management of STEP-VA services.

15. Out of the amounts in LL.1. $2,600,000 the first year from American Rescue Act Plan funds and $5,190,000 the second year from the general fund is provided for one-time grants to Community Services Boards for the cost of transitioning data systems and clinical processes.

MM. Out of this appropriation, $6,000,000 the first year and $6,000,000 the second year from the general fund shall be provided to establish mental health awareness response and community understanding services alert system programs and community care teams pursuant to legislation adopted in the 2020 Special Session I of the General Assembly. Each local or regional implementation area program shall receive $600,000 each year for this purpose.

NN. The Department of Behavioral and Health and Developmental Services shall have the authority to promulgate emergency regulations for the Individual and Family Supports Program (IFSP) to ensure an annual public input process that shall include a survey of needs and satisfaction in order to establish plans for the disbursement of IFSP funding in consultation with the IFSP State Council. Based on the Council's recommendation and information gathered during the public input period,?the department will draft program

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guidelines to establish annual funding priorities.?The department will establish program criteria for each of the required program categories and publish them as part of the Annual Funding Program Guidelines. Additionally, program guidelines shall establish eligibility criteria, the award process, appeals processes, and any other protocols necessary for ensuring the effective use of state funds.? All criteria will be published prior to opening the funding opportunity.				
OO. Out of this appropriation, $650,000 the first year and $650,000 the second year from the general fund shall be used to expand and provide additional support to existing mental health dockets.				
PP. Out of this appropriation, $5,000,000 the second year from the general fund is provided for substance use disorder-specific training of the intellectual disability and developmental disability provider workforce, the development and implementation of substance use disorder treatment services specific to transition age youth up the age of 25, and additional critical substance use disorder services related to the COVID-19 pandemic. In addition to the funds included in this Item, $5,000,000 the first year is provided for these purposes in Item 486 of this Act out of revenues received from the federal distributions of the American Rescue Plan Act of 2021.				
QQ.1. Out of this appropriation, $2,000,000 the first year and $9,000,000 the second year from the general fund shall be provided for the costs of Crisis Intervention Team Assessment Centers or Crisis Stabilization Units that have expanded, or intend to expand, to 23 hour crisis receiving or observation centers. In addition to the funds included in this Item, $7,000,000 the first year is provided for these purposes in Item 486 of this Act out of revenues received from the federal distributions of the American Rescue Plan Act of 2021.				
2. Out of the amounts appropriated in paragraph QQ.1. of this item, an amount necessary to develop and implement a crisis receiving center serving adults ages 18 and older in the Region 2000 area (Amherst County, Appomattox County, Bedford County, Campbell County, and Lynchburg City) shall be allocated for this purpose by the Department of Behavioral Health and Developmental Services, which shall contract with Horizon Behavioral Health to implement the crisis receiving center. As part of the contract with Horizon Behavioral Health, the department shall require the establishment of an advisory board with law enforcement representatives from the Region 2000 localities to oversee, including financial oversight, and provide governance of the crisis receiving center.				
3. The Department of Behavioral Health and Developmental Services shall ensure that health systems, hospitals, and other community providers are eligible to participate in developing and implementing 23-hour crisis receiving or observation centers.				
RR. Out of this appropriation, $18,000,000 the second year from the general fund shall be provided to increase compensation for staff that work for Community Services Boards or a Behavioral Health Authority, effective January 1, 2024. The Department of Behavioral Health and Developmental Services may fund up to 100 percent of the costs of the compensation increase.				
SS. Out of this appropriation, $4,350,000 the second year from the general fund is provided to increase funding for the first three steps of STEP-VA, including same day access, primary care screening, and outpatient services at community service boards.				
Total for Grants to Localities			**$591,923,587**	**~~$712,036,687~~** ***$702,036,687***
Fund Sources: General	$497,191,587	~~$614,582,889~~ *$604,582,889*		
Dedicated Special Revenue	$4,732,000	$7,453,798		
Federal Trust	$90,000,000	$90,000,000		
314. Not set out.				
315. Not set out.				
316. Not set out.				

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317.	Not set out.				
318.	Not set out.				
319.	Not set out.				
320.	Not set out.				
321.	Not set out.				
322.	Not set out.				
323.	Not set out.				
324.	Not set out.				
325.	Not set out.				
326.	Not set out.				
327.	Not set out.				
328.	Not set out.				
329.	Not set out.				
	Grand Total for Department of Behavioral Health and Developmental Services			**$1,400,446,214**	**~~$1,674,003,964~~** ***$1,664,003,964***
	General Fund Positions	5,885.00	5,885.00		
	Nongeneral Fund Positions	1,262.75	1,262.75		
	Position Level	7,147.75	7,147.75		
	Fund Sources: General	$1,151,807,058	~~$1,409,038,129~~ *$1,399,038,129*		
	Special	$120,869,118	$132,802,785		
	Dedicated Special Revenue	$6,732,378	$11,125,390		
	Federal Trust	$121,037,660	$121,037,660		
330.	Not set out.				
331.	Not set out.				
332.	Not set out.				
333.	Not set out.				
334.	Not set out.				
335.	Not set out.				
336.	Not set out.				
337.	Not set out.				
338.	Not set out.				

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339.	Not set out.				
	§ 1-18. DEPARTMENT OF SOCIAL SERVICES (765)				
340.	Program Management Services (45100)			$57,657,545	~~$50,975,425~~ *$52,104,252*
	Training and Assistance to Local Staff (45101)	$5,225,542	$5,225,542		
	Central Administration and Quality Assurance for Benefit Programs (45102)	$14,175,415	~~$14,175,415~~ *$15,304,242*		
	Central Administration and Quality Assurance for Family Services (45103)	$18,550,754	$13,868,634		
	Central Administration and Quality Assurance for Community Programs (45105)	$14,884,896	$12,884,896		
	Central Administration and Quality Assurance for Child Care Activities (45107)	$4,820,938	$4,820,938		
	Fund Sources: General	$27,636,380	~~$21,245,320~~ *$22,271,422*		
	Special	$100,000	$100,000		
	Dedicated Special Revenue	$267,722	$267,722		
	Federal Trust	$29,653,443	~~$29,362,383~~ *$29,465,108*		

Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.

A. The Department of Social Services, in collaboration with the Office of Children's Services, shall provide training to local staff serving on Family Assessment and Planning Teams and Community Policy and Management Teams. Training shall include, but need not be limited to, the federal and state requirements pertaining to the provision of the foster care services funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance concerning which services remain the financial responsibility of the local departments of social services. Training shall be provided on a regional basis at least once per year. Written guidance shall be updated and provided to local Office of Children's Services teams whenever there is a change in allowable expenses under federal or state guidelines. In addition, the Department of Social Services shall provide ongoing local oversight of its federal and state requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.

B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation with the Department of Social Services, shall prepare and submit a forecast of expenditures for cash assistance provided through the Temporary Assistance for Needy Families (TANF) program, mandatory child day care services under TANF, foster care maintenance and adoption subsidy payments, upon which the Governor's budget recommendations will be based, for the current and subsequent two years to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

2. The forecast of expenditures shall detail the incremental general fund and federal fund adjustments required by the forecast each year in the biennial budget. The Department of Planning and Budget shall convene a meeting on or before October 15 of each year with the appropriate staff from the Department of Social Services, and the House Appropriations and Senate Finance and Appropriations Committees to review current trends and assumptions used in the forecasts prior to their finalization.

C. The Department of Social Services shall provide administrative support and technical assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in §§ 63.2-2100 through 63.2-2103, Code of Virginia.

D. Out of this appropriation, $1,829,111 the first year and $1,829,111 the second year from the general fund and $1,829,111 the first year and $1,829,111 the second year from nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.

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E.1. Out of this appropriation, 10 positions and the associated funding shall be dedicated to providing on-going financial oversight of foster care services. Each of the 10 positions, with two working out of each regional office, shall assess and review all foster care spending to ensure that state and federal standards are met. None of these positions shall be used for quality, information technology, or clerical functions.

2. By September 1 of each year, the department shall report to the Governor, the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget regarding the foster care program's statewide spending, error rates and compliance with state and federal reviews.

F. The Department of Social Services shall provide an annual report on the activities of the Office of New Americans by December 1 of each year.

G. The Department of Social Services shall not implement the Percentage of Income Payment Program (PIPP) until such time as there is adequate fee revenue from the universal service fee, collected by utility providers, available to fund the administrative costs necessary to implement the program, not to exceed ~~$3.0~~ *$5.5* million. Maximum allowable administrative costs are in totality and include costs borne by the Department of Housing and Community Development *and local departments of social services* for PIPP administration.

H. Out of this appropriation, $54,309 the first year and $54,309 the second year from the general fund and $162,926 the first year and $162,926 the second year from nongeneral funds shall be provided to implement the Virginia Facilitated Enrollment Program.

I. Out of this appropriation, $2,000,000 the first year from the general fund shall be provided to resettlement agencies to provide assistance to refugees that relocate to the Commonwealth.

J. The Department of Social Services shall create a workgroup to study Temporary Assistance for Needy Families (TANF) block grant spending. The workgroup shall include appropriate staff from the Office of the Secretary of Health and Human Resources, the Department of Planning and Budget, and the House Appropriations and Senate Finance and Appropriations Committees. DSS shall submit a final report with options and recommendations for changes necessary to ensure annual structural balance in state TANF spending. These recommendations, if accepted, shall ensure that planned spending shall not exceed the annual federal TANF award beginning in FY 2025. The report shall be made to the Governor, Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget by September 1, 2022.

K. Out of this appropriation, $291,060 the first year from the general fund and $291,060 the first year from nongeneral funds and five positions shall be provided to support the development of collaborative partnerships between local departments of social services to increase capacity to approve kinship caregivers and recruit, train, and develop locally approved foster parents.

L.1. Out of this appropriation, $1,100,000 the first year from the general fund shall be provided to create an enhanced treatment foster care pilot program. This program will serve foster homes caring for high acuity children and provide participating foster families with an annual stipend of up to $45,000.

2. Out of the amounts in L.1., $200,000 the first year from the general fund shall be provided to foster care agencies to cover the costs of coordination, recruitment, and additional training.

M. Out of this appropriation, $3,000,000 the first year from the general fund shall be provided to support the initiatives of the Safe and Sound Task Force including community-based treatments, support for kinship, foster and adoptive families, and trauma-informed care for children in foster care who are displaced or who are at risk of being displaced.

N.1. Out of this appropriation, $2,258,691 the second year from the general fund shall be provided to meet the terms of the settlement agreement between the Department of Social Services and the federal Food and Nutrition Services for an overissuance of Supplemental Nutrition Assistance Program (SNAP) benefits. The amount provided shall only be used to cover costs outlined in this settlement agreement that expires September 30, 2026.

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2. Any unexpended balances from the amount appropriated in N.1., at the close of business on June 30 of the fiscal year, shall not revert to the general fund, but shall be carried forward and reappropriated for this purpose.				
341. Financial Assistance for Self-Sufficiency Programs and Services (45200)			$163,668,940	~~$161,265,129~~ *$162,908,192*
Temporary Assistance for Needy Families (TANF) Cash Assistance (45201)	$85,759,181	~~$86,357,163~~ *$80,357,163*		
Temporary Assistance for Needy Families (TANF) Employment Services (45212)	$17,045,689	$17,045,689		
Supplemental Nutrition Assistance Program Employment and Training (SNAPET) Services (45213)	$2,205,341	$2,205,341		
Temporary Assistance for Needy Families (TANF) Child Care Subsidies (45214)	$38,707,424	~~$38,707,424~~ *$46,350,487*		
At-Risk Child Care Subsidies (45215)	$2,864,671	$2,864,671		
Unemployed Parents Cash Assistance (45216)	$17,086,634	$14,084,841		
Fund Sources: General	$91,730,258	$88,728,465		
Federal Trust	$71,938,682	~~$72,536,664~~ *$74,179,727*		

Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.

A. It is hereby acknowledged that as of June 30, 2021 there existed with the federal government an unexpended balance of ~~$130,397,626~~ *$130,235,860* in federal Temporary Assistance for Needy Families (TANF) block grant funds which are available to the Commonwealth of Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the TANF program. Based on projected spending levels and appropriations in this act, the Commonwealth's accumulated balance for authorized federal TANF block grant funds is estimated at ~~$79,652,390~~ *$92,600,313* on June 30, 2022; ~~$49,119,392~~ *$60,830,134* on June 30, 2023; and ~~$17,988,412~~ *$24,552,371* on June 30, 2024.

B. No less than 30 days prior to submitting any amendment to the federal government related to the State Plan for the Temporary Assistance for Needy Families program, the Commissioner of the Department of Social Services shall provide the Chairmen of the House Appropriations and Senate Finance an Appropriations Committees as well as the Director, Department of Planning and Budget written documentation detailing the proposed policy changes. This documentation shall include an estimate of the fiscal impact of the proposed changes and information summarizing public comment that was received on the proposed changes.

C. Notwithstanding any other provision of state law, the Department of Social Services shall maintain a separate state program, as that term is defined by federal regulations governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-parent families. The separate state program shall be funded by state funds and operated outside of the TANF program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state program provided for in this paragraph. Although various conditions and eligibility requirements may be different under the separate state program, the basic benefit payment for which two-parent families are eligible under the separate state program shall not be less than what they would have received under TANF. The Department of Social Services shall establish regulations to govern this separate state program.

D. As a condition of this appropriation, the Department of Social Services shall disregard the value of one motor vehicle per assistance unit in determining eligibility for cash assistance in the Temporary Assistance for Needy Families (TANF) program and in the

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separate state program for able-bodied two-parent families.

E. The Department of Social Services, in collaboration with local departments of social services, shall maintain minimum performance standards for all local departments of social services participating in the Virginia Initiative for Education and Work (VIEW) program. The department shall allocate VIEW funds to local departments of social services based on these performance standards and VIEW caseloads. The allocation formula shall be developed and revised in cooperation with the local social services departments and the Department of Planning and Budget.

F. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24 months of TANF assistance, excluding cases closed with a sanction for noncompliance with the Virginia Initiative for Education and Work program, shall be eligible to receive employment and training assistance for up to 12 months after termination, if needed, in addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.

G. The Department of Social Services, in conjunction with the Department of Correctional Education, shall identify and apply for federal, private and faith-based grants for pre-release parenting programs for non-custodial incarcerated parent offenders committed to the Department of Corrections, including but not limited to the following grant programs: Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant programs authorized under the federal Temporary Assistance for Needy Families (TANF) block grant program.

H. Out of this appropriation, $2,647,305 the first year and $2,647,305 the second year from the general fund shall be provided to support state child care programs.

I. Out of this appropriation, the Department of Social Services shall use $4,800,000 the first year and $4,800,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant to provide to each TANF recipient with two or more children in the assistance unit a monthly TANF supplement equal to the amount the Division of Child Support Enforcement collects up to $200, less the $100 disregard passed through to such recipient. The TANF child support supplement shall be paid within two months following collection of the child support payment or payments used to determine the amount of such supplement. For purposes of determining eligibility for medical assistance services, the TANF supplement described in this paragraph shall be disregarded. In the event there are sufficient federal TANF funds to provide all other assistance required by the TANF State Plan, the Commissioner may use unobligated federal TANF block grant funds in excess of this appropriation to provide the TANF supplement described in this paragraph.

J. The Board of Social Services shall combine Groups I and II for the purposes of Temporary Assistance to Needy Families cash benefits and use the Group II rates for the new group.

K. The Department of Social Services shall develop a plan to increase the standards of assistance by 10 percent annually until they equal 50 percent of the federal poverty level.

L.1. The Department of Social Services (DSS) and the Department of Education (DOE) shall ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative for Employment and Work (VIEW) mandated child care forecast is funded through a combination of general fund, TANF, and Child Care Development Fund (CCDF) grant dollars. The amount of needed CCDF dollars identified in the Memorandum of Agreement (MOA) between the agencies shall be transferred from DOE to DSS within the first thirty days of the fiscal year. DSS shall notify DOE of the required amount of the next fiscal year transfer upon the enrollment of the budget. This amount shall reflect the need identified in the official forecast as well as changes resulting from actions in the final budget.

2. The MOA shall reflect the full cost of the VIEW mandated child care program. From this amount, $38,707,424 the first year and ~~$38,707,424~~ *$46,350,487* the second year is appropriated at DSS and the balance shall be transferred from DOE from the CCDF grant to support the VIEW mandated child care program as specified in L.1.

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M. Out of this appropriation, $2,120,420 the first year and $2,120,420 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided for the Department of Social Services to implement a program so that TANF-eligible individuals may save funds in an individual development account established for the purposes of home purchase, education, starting a business, transportation, or self-sufficiency. The TANF funds shall be deposited to the individual development accounts at a match rate determined by the department.

N. The Department of Social Services shall increase the Temporary Assistance for Needy Families (TANF) cash benefits and income eligibility threshold by five percent effective July 1, 2022.

342.	Financial Assistance for Local Social Services Staff (46000)		$552,763,472	~~$552,916,954~~ *$596,113,324*
	Local Staff and Operations (46010)	$552,763,472	~~$552,916,954~~ *$596,113,324*	
	Fund Sources: General	$148,475,202	~~$148,628,684~~ *$151,298,430*	
	Dedicated Special Revenue	$9,374,916	~~$9,374,916~~ *$10,060,474*	
	Federal Trust	$394,913,354	~~$394,913,354~~ *$434,754,420*	

Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193, Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.

A. The amounts in this Item shall be expended under regulations of the Board of Social Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage limitations for other administrative services performed by county and city public welfare/social services boards and superintendents of public welfare/social services pursuant to other provisions of the Code of Virginia, as amended.

B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615 Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be credited to the applicable general fund account.

C. Included in this appropriation are funds to reimburse local social service agencies for eligibility workers who interview applicants to determine qualification for public assistance benefits which include but are not limited to: Temporary Assistance for Needy Families (TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.

D. Included in this appropriation are funds to reimburse local social service agencies for social workers who deliver program services which include but are not limited to: child and adult protective services complaint investigations; foster care and adoption services; and adult services.

E. Out of the federal fund appropriation for local social services staff, amounts estimated at $83,200,000 the first year and ~~$83,200,000~~ *$87,500,000* the second year shall be set aside for allowable local costs which exceed available general fund reimbursement and amounts estimated at $24,000,000 the first year and ~~$24,000,000~~ *$28,100,000* the second year shall be set aside to reimburse local governments for allowable costs incurred in administering public assistance programs.

F. Out of this appropriation, $562,260 the first year and ~~$562,260~~ *$712,062* the second year from the general fund and $540,211 the first year and ~~$540,211~~ *$684,138* the second year from nongeneral funds shall be provided to cover the cost of the health insurance credit for retired local social services employees.

G. The Department of Social Services shall work with local departments of social services on a pilot project in the western region of the state to evaluate the available data collected by local departments on facilitated care arrangements. The department shall, based on the findings from the pilot project, determine the most appropriate mechanism for collecting

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and reporting such data on a statewide basis.

H.1. Out of this appropriation, $4,527,969 the first year and $4,527,969 the second year from the general fund shall be available for the reinvestment of adoption general fund savings as authorized in Title IV, parts B and E of the federal Social Security Act (P.L. 110-351).

2. Of the amount in paragraph H.1. above, $1,333,031 the first year and $1,333,031 the second year from the general fund shall be used to provide Child Protective Services (CPS) assessments and investigations in response to all reports of children born exposed to controlled substances regardless of whether the substance had been prescribed to the mother when she has sought or gained substance abuse counseling or treatment.

I. Out of this appropriation, $594,713 the first year and $594,713 the second year from the general fund and $4,734,573 the first year and $4,734,573 the second year from nongeneral funds shall be provided to implement the Virginia Facilitated Enrollment Program.

J. Out of this appropriation, $200,000 the second year from the general fund shall be provided to the Buchanan County and Tazewell County Departments of Social Services for administrative costs associated with providing flood relief to the residents of Buchanan County and Tazewell County, as provided for in Item 114, paragraph K and paragraph O.

343. Not set out.

344.	Adult Programs and Services (46800)		$48,227,762	$55,477,762
	Auxiliary Grants for the Aged, Blind, and Disabled (46801)	$26,398,009	$33,648,009	
	Adult In-Home and Supportive Services (46802)	$6,822,995	$6,822,995	
	Domestic Violence Prevention and Support Activities (46803)	$15,006,758	$15,006,758	
	Fund Sources: General	$31,022,734	$38,272,734	
	Federal Trust	$17,205,028	$17,205,028	

Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social Security Act, as amended.

A.1. Effective January 1, 2022, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of $1,609 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight.

2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant recipients who reside in licensed assisted living facilities and approved adult foster care homes shall be $82 per month, unless modified as indicated below.

3. The Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to increase the assisted living facility and adult foster care home rates and/or the personal care allowance cited above on January 1 of each year in which the federal government increases Supplemental Security Income or Social Security rates or at any other time that the department determines that an increase is necessary to ensure that the Commonwealth continues to meet federal requirements for continuing eligibility for federal financial participation in the Medicaid program. Any such increase is subject to the prior concurrence of the Department of Planning and Budget. Within thirty days after its effective date, the Department of Social Services shall report any such increase to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees with an explanation of the reasons for the increase.

4. Effective January 1, 2024, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of ~~$2,055~~ *$2,079* per month, the rate that is also applied to approved adult foster care homes, unless modified as indicated above. The

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department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight. The Department of Planning and Budget is authorized to transfer up to $2,000,000 from the general fund in this Item, if such funding is not required to fund the Auxiliary Grant Rate increase, to cover any increase in Medicaid costs that results from the rate change.

5. Effective January 1, 2024, the monthly personal care allowance for auxiliary grant recipients who reside in licensed assisted living facilities and approved adult foster care homes shall be $87 per month.

B. Out of this appropriation, $4,185,189 the first year and $4,185,189 in the second year from the federal Social Services Block Grant shall be allocated to provide adult companion services for low-income elderly and disabled adults.

C. The toll-free telephone hotline operated by the Department of Social Services to receive child abuse and neglect complaints shall also be publicized and used by the department to receive complaints of adult abuse and neglect.

D. Out of this appropriation, $248,750 the first year and $248,750 the second year from the general fund and $1,346,792 the first year and $1,346,792 the second year from federal Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant to local domestic violence programs for purchase of crisis and core services for victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other crisis services as a first priority.

E. Out of this appropriation, $75,000 the first year and $75,000 the second year from the general fund and $400,000 the first year and $400,000 the second year from nongeneral funds shall be provided for the purchase of services for victims of domestic violence as stated in § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by the Board of Social Services.

F. Out of this appropriation $1,100,000 the first year and $1,100,000 the second year from the general fund and $2,500,000 the first year and $2,500,000 the second year from federal Temporary Assistance to Needy Families (TANF) funds shall be provided as a grant to local domestic violence programs for services.

G. Out of this appropriation, $2,650,000 the first year and $2,650,000 the second year from the general fund shall be transferred to the Virginia Sexual and Domestic Violence Prevention Fund. Notwithstanding § 63.2-2300 of the Code of Virginia, the Department of Social Services shall solicit applications for funding by August 1 of each year and shall award the funds by no later than October 1 of each year. Funding shall be awarded for evidence-based services. The department shall report on the allocation of these funds to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1 of each year.

H. The Director, Department of Planning and Budget, shall, on or before June 30, 2024, unallot ~~$3,000,000~~*$7,000,000* from the general fund in this item, which reflects unused balances in the auxiliary grants program.

345.	Child Welfare Services (46900)			$298,006,080	~~$300,254,160~~ *$291,749,374*
	Foster Care Payments (46901)	$56,429,721	~~$44,021,750~~ *$40,302,005*		
	Supplemental Child Welfare Activities (46902)	$52,374,711	$59,595,156		
	Adoption Subsidy Payments (46903)	$162,580,548	~~$169,153,334~~ *$164,368,293*		
	Prevention Services (46905)	$26,621,100	$27,483,920		
	Fund Sources: General	$143,143,135	~~$146,094,459~~ *$143,983,517*		
	Special	$2,434,593	$2,434,593		
	Dedicated Special Revenue	$585,265	$585,265		
	Federal Trust	$151,843,087	~~$151,139,843~~ *$144,745,999*		

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Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.

A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully reimbursed except that expenditures otherwise subject to a standard local matching share under applicable state policy, including local staffing, shall continue to require local match. The commissioner shall ensure that local social service boards obtain reimbursement for all children eligible for Title IV-E coverage.

B. The Commissioner, Department of Social Services, in cooperation with the Department of Planning and Budget, shall establish a reasonable, automatic adjustment for inflation each year to be applied to the room and board maximum rates paid to foster parents. However, this provision shall apply only in fiscal years following a fiscal year in which salary increases are provided for state employees.

C. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund shall be provided for the purchase of services for victims child abuse and neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance with regulations promulgated by the Board of Social Services.

D. Out of this appropriation, $180,200 the first year and $180,200 the second year from the general fund and $99,800 the first year and $99,800 the second year from nongeneral funds shall be provided to continue respite care for foster parents.

E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia, adoption assistance subsidies and supportive services shall not be available for children adopted through parental placements, except parental placements where the legal guardian is a child placing agency at the time of the adoption. This restriction does not apply to existing adoption assistance agreements.

F.1. Out of this appropriation, $1,500,000 the first year and $1,500,000 the second year from the general fund shall be provided to implement pilot programs that increase the number of foster care children adopted.

2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45 days after the end of the state fiscal year, on the use and effectiveness of this funding including, but not limited to, the additional number of special needs children adopted from foster care as a result of this effort and the types of ongoing supportive services provided, to the Governor, Chairmen of House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget.

G. Out of this appropriation, $9,485,711 the first year and ~~$9,485,711~~ *$9,630,922* the second year from the general fund and $7,000,000 the first year and $7,000,000 the second year from nongeneral funds shall be provided for special needs adoptions.

H. Out of this appropriation $71,392,849 the first year and ~~$71,392,849~~ *$70,795,748* the second year from the general fund and $71,392,848 the first year and ~~$71,392,848~~ *$76,941,623* the second year from nongeneral funds shall be provided for Title IV-E adoption subsidies.

I. The Commissioner, Department of Social Services, shall ensure that local departments that provide independent living services to persons between 18 and 21 years of age make certain information about and counseling regarding the availability of independent living services is provided to any person who chooses to leave foster care or who chooses to terminate independent living services before his twenty-first birthday. Information shall include the option for restoration of independent living services following termination of independent living services, and the processes whereby independent living services may be restored should he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of Virginia.

J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of Social Services shall negotiate all adoption assistance agreements with both existing and prospective adoptive parents on behalf of local departments of social services. This provision shall not alter the legal responsibilities of the local departments of social services set out in Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to

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appeal.

2. Out of this appropriation, $342,414 the first year and $342,414 the second year from the general fund and $215,900 the first year and $215,900 the second year from nongeneral funds shall be provided for five positions to execute these negotiations.

K.1. The Department of Social Services shall partner with Patrick Henry Family Services to implement a pilot program in the area encompassing Planning District 11 (Amherst, Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary placements of children for children and families in crisis. The pilot program will allow a parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services, to delegate to another person by a properly executed power of attorney any powers regarding care, custody, or property of the minor for a temporary placement for a period that is not greater than 90 days. The program will allow for an option of a one-time 90 day extension.

2. The department shall ensure that this pilot program meets the following specific programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:

(i) The pilot program organization shall meet the background check requirements described in 22 VAC 40-191.

(ii) The pilot program organization shall develop and implement written policies and procedures for governing active and closed cases, admissions, monitoring the administration of medications, prohibiting corporal punishment, ensuring that children are not subjected to abuse or neglect, investigating allegations of misconduct toward children, implementing the child's back-up emergency care plan, assigning designated casework staff, management of all records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).

(iii) The pilot program organization shall provide pre-service and ongoing training for temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).

3. The agency shall provide a report on the implementation status of the pilot to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and Director, Department of Planning and Budget by September 30, 2022.

L.1. Out of this appropriation, $10,017,668 the first year and $10,017,668 the second year from the general fund and $2,500,000 the first year and $2,500,000 the second year from nongeneral funds shall be available for the reinvestment of adoption general fund savings as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).

2. Of the amounts in paragraph L.1. above, $3,078,595 the first year and $3,078,595 the second year from the general fund shall be used to develop a case management module for a comprehensive child welfare information system (CCWIS).

M.1. Out of this appropriation, $3,460,195 the first year and $7,121,181 the second year from the general fund and $3,460,195 the first year and $7,121,181 the second year from nongeneral funds shall be available for the development of a compliant comprehensive child welfare information system (CCWIS). *Any unexpended balance in this paragraph at the close of business on June 30 of the fiscal year shall not revert to the general fund, but shall be carried forward and reappropriated for this purpose.*

2. In the development of the CCWIS, the department shall not create any future obligation that will require the appropriation of general fund in excess of that provided in this Act. Should additional appropriation, in excess of the amounts identified in this paragraph and paragraph L.2., be needed to complete development of this or any other module for the CCWIS, the department shall notify the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and Director, Department of Planning and Budget.

3. Beginning September 1, 2018, the department shall also provide semi-annual progress reports that includes current project summary, implementation status, accounting of project expenditures and future milestones. All reports shall be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and

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Director, Department of Planning and Budget.

N. Out of this appropriation, $1,009,563 the first year and $1,009,563 the second year from nongeneral funds shall be used to fund 10 positions that support the child protective services hotline.

O. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund and $50,000 the first year and $50,000 the second year from nongeneral funds shall be used to fund one position that supports Virginia Fosters.

P. Out of this appropriation, $851,000 the first year and $851,000 the second year from the general fund is provided for training, consultation and technical support, and licensing costs associated with establishing evidence-based programming as identified in the federal Family First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.

Q. The Department of Social Services shall develop a plan to provide access statewide to a Kinship Navigator Program which will provide services to kinship caregivers who are having trouble finding assistance for their unique needs and to help these caregivers navigate their locality's service system, as well as federal and state benefits.

R. The Department of Social Services shall create an emergency approval process for kinship caregivers and develop foster home certification standards for kinship caregivers using as a guide the Model Family Foster Home Licensing Standards developed by the American Bar Association Center on Children and the Law, the Annie E. Casey Foundation, Generations United, and the National Association for Regulatory Administration. The adopted standards should align, as much as reasonably possible, to the Model Family Foster Home Licensing Standards, and should ensure that children in foster care: (i) live in safe and appropriate homes under local department of social services and court oversight; (ii) receive monthly financial assistance and supportive services to help meet their needs; and (iii) can access the permanency options offered by Virginia's Kinship Guardianship Assistance Program.

S. Out of this appropriation, $3,002,400 the first year and $4,408,800 the second year from the general fund is provided to make relative maintenance payments.

T. Out of this appropriation, $50,000 the first year from the general fund shall be provided to implement a public awareness campaign and outreach for the implementation of the Chapter 174, 2022 Acts of Assembly, that provides for the relinquishment of an infant, infant relinquishment locations, and support and resources for parents and the public. The Department of Social Services shall contract with the National Safe Haven Alliance to implement a toll-free 24-hour hotline as required by statute.

346. Not set out.

347.	Financial Assistance to Community Human Services Organizations (49200)			$68,514,789	~~$65,590,789~~ *$65,090,789*
	Community Action Agencies (49201)	$22,763,048	$22,763,048		
	Volunteer Services (49202)	$3,866,340	$3,866,340		
	Other Payments to Human Services Organizations (49203)	$41,885,401	~~$38,961,401~~ *$38,461,401*		
	Fund Sources: General	$6,288,500	$3,274,500		
	Federal Trust	$62,226,289	~~$62,316,289~~ *$61,816,289*		

Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.

A.1. All increased state or federal funds distributed to Community Action Agencies shall be distributed as follows: The funds shall be distributed to all local Community Action Agencies according to the Department of Social Services funding formula (75 percent based on low-income population, 20 percent based on number of jurisdictions served, and five percent based on square mileage served), adjusted to ensure that no agency receives less than 1.5 percent of any increase.

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2. Out of this appropriation, $185,725 the first year and $185,725 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with the Virginia Community Action Partnership to provide outreach, education and tax preparation services via the Virginia Earned Income Tax Coalition and other community non-profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit (EITC). The contract shall require the Virginia Community Action Partnership to report on its efforts to expand the number of Virginians who are able to claim the federal EITC, including the number of individuals identified who could benefit from the credit, the number of individuals counseled on the availability of federal EITC, and the number of individuals assisted with tax preparation to claim the federal EITC. The annual report from the Virginia Community Action Partnership shall also detail actual expenditures for the program including the sub-contractors that were utilized. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by December 1 each year.

3. Out of this appropriation, $9,250,000 the first year and $9,250,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with local Community Action Agencies to provide an array of services designed to meet the needs of low-income individuals and families, including the elderly and migrant workers. Services may include, but are not limited to, child care, community and economic development, education, employment, health and nutrition, housing, and transportation.

4. Out of this appropriation, $1,125,000 the first year and $1,125,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided for competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot project shall provide a match of no less than 20 percent of the grant, including in-kind services. The Department of Social Services shall report to the General Assembly annually on the progress of the pilot project and shall complete a final report on the project no later than six years after the commencement of the project.

B. The department shall continue to fund from this Item all organizations recognized by the Commonwealth as community action agencies as defined in §2.2-5400 et seq.

C. Out of this appropriation, $9,035,501 the first year and $9,035,501 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with programs that follow the evidence-based Healthy Families America home visiting model that promotes positive parenting, improves child health and development, and reduces child abuse and neglect. The Department of Social Services shall use a portion of the funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for providing the coordination, technical support, quality assurance, training and evaluation of the Virginia Healthy Families programs.

E. Out of this appropriation, $100,000 the first year and $100,000 the second year from nongeneral funds shall be provided for the Child Abuse Prevention Play (the play) administered by Virginia Repertory Theatre. The contract shall include production and live performances of the play that teach child safety awareness to prevent child abuse.

F. Out of this appropriation, $70,000 the first year and $70,000 the second year from the general fund shall be provided to contract with the Virginia Alzheimer's Association Chapters to provide dementia-specific training to long-term care workers in licensed nursing facilities, assisted living facilities and adult day care centers who deal with Alzheimer's disease and related disorders.

G.1. Out of this appropriation, $2,000,000 the first year and $2,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with Northern Virginia Family Services (NVFS) to provide supportive services that address the basic needs of families in crisis, including the provision of food, financial assistance to prevent homelessness, access to health services, and adult workforce development programs. The contract shall require NVFS to provide an intake process that identifies the needs and appropriate services for those in crisis. Outcomes will be measured utilizing surveys provided to those who receive services and NVFS will report quarterly on survey results.

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2. In addition to the amounts in paragraph G. 1., $500,000 the first year and $500,000 the second year from the TANF block grant shall be provided out of the appropriation in this item to Northern Virginia Family Services to deploy a neighborhood-based, mobile service delivery and outreach program.

H. Out of this appropriation, $405,500 the first year and $405,500 the second year from the general fund and $2,136,500 the first year and $2,136,500 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary team response to allegations of child abuse in a dedicated, child-friendly setting. The contracts shall require CACs to provide forensic interviews, victim support and advocacy services, medical evaluations, and mental health services to victims of child abuse and neglect with the expected outcome of reducing child abuse and neglect. The department shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of the National Children's Alliance for Virginia's Child Advocacy Centers, for the purpose of assisting and supporting the development, continuation, and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers (CACs). Of the remaining 96 percent, (i) 65 percent shall be distributed to a baseline allocation determined by the accreditation status of the CAC: (a) developing and associate centers 100 percent of base; (b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to include: (a) 25 percent determined by the rate of child abuse per 1,000; (b) 25 percent determined by child population; and (c) 50 percent determined by the number of counties and independent cities serviced.

I.1. Out of this appropriation, $1,250,000 the first year and $1,250,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with the Virginia Early Childhood Foundation (VECF) to support the health and school readiness of Virginia's young children prior to school entry. These funds shall be matched with local public and private resources with a goal of leveraging a dollar for each state dollar provided.

2. Of the amounts in paragraph I.1. above, $1,250,000 the first year and $1,250,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be used to provide information and assistance to parents and families and to facilitate partnerships with both public and private providers of early childhood services. VECF will track and report statewide and local progress on a biennial basis. The Foundation shall account for the expenditure of these funds by providing the Governor, Secretary of Health and Human Resources, and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees with a certified audit and full report on Foundation initiatives and results not later than October 1 of each year for the preceding fiscal year ending June 30.

3. On or before October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees a report on the actual amount, by fiscal year, of private and local government funds received by the foundation.

J. Out of this appropriation $2,000,000 the first year and $2,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and mentoring programs.

K.1. Out of this appropriation, $4,500,000 the first year and $4,500,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant the shall be provided for competitive grants for community employment and training programs designed to move low-income individuals out of poverty through programs designed to assist TANF recipients in obtaining and retaining competitive employment with the prospect of a career path and wage growth and other supportive services designed to break the cycle of poverty and permanently move individuals out of poverty. Of this amount, $2,000,000 each year shall be provided for competitive grants provided through Employment Services Organizations (ESOs).

2.a. Out of this appropriation, $3,000,000 the first year and $3,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant the shall be provided for a

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second round of grants for community employment and training programs designed to move low-income individuals out of poverty by obtaining and retaining competitive employment with the prospect of a career path and wage growth. The local match requirement shall be reduced to 10 percent, including in-kind services, for grant recipients located in Virginia counties or cities with high fiscal stress as defined by the Commission on Local Government fiscal stress index.

b. Out of the amounts in 2.a., at least $300,000 the first year and $300,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided through a contract with the City of Richmond, Office of Community Wealth for services provided through the Center for Workforce Innovation.

3. Out of this appropriation, $1,500,000 the first year and $1,500,000 the second year from the the Temporary Assistance to Needy Families (TANF) block grant shall be provided for a third round of competitive grants for community employment and training programs. Out of this amount, $450,000 each year shall be provided for competitive grants through Employment Services Organizations. The department may encourage applicants to consider developing programs that align or coordinate with the Medicaid Referral program to be developed pursuant to language in Item 304 of this act.

4. The Department of Social Services shall award grants to qualifying programs through a memorandum of understanding which articulates performance measures and outcomes including the number of individuals participating in services, number of individuals hired into employment, the number of unique employers hiring individuals through organizational programs and activities, the average starting wage of individuals hired, reductions in the rate of poverty, as well as process measures such as how the program targets improvement in poverty over a three to five year period and fits in with long term community goals for reducing poverty. Grants shall require local matching funds of at least 25 percent, including in-kind services.

5. Community employment and training programs and ESOs shall report on annual program performance and outcome measures contained in the memorandum of understanding with the Department of Social Services. The department shall report on the implementation of the programs and any performance and outcome data collected through the memorandum of understanding by June 1 of each year.

L. Out of this appropriation, $100,000 the first year and $200,000 the second year from the general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide comprehensive residential, education and counseling services to at-risk youth of the Commonwealth of Virginia who have been sexually exploited, including victims of sex trafficking. The contract shall require YFT to provide individual assessments/individual service planning; individual and group counseling; room and board; coordination of medical and mental health services and referrals; independent living services for youth transitioning out of foster care; active supervision; education; and family reunification services. Youth for Tomorrow shall submit monthly progress reports on activities conducted and progress achieved on outputs, outcomes and other functions/activities during the reporting period. On October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees that details program services, outputs and outcomes.

M. Out of this appropriation, $150,000 the first year and $150,000 the second year from the federal Temporary Assistance for Needy Families block grant shall be provided to contract with Visions of Truth Community Development Corporation in Portsmouth, Virginia. The funding will support the Students Taking Responsibility in Valuing Education (STRIVE) suspension/dropout prevention program.

N. Out of this appropriation, $600,000 the first year and $600,000 the second year from the federal Temporary Assistance for Needy Families block grant shall be provided to contract with Early Impact Virginia to continue its work in support of Virginia's voluntary home visiting programs. These funds may be used to hire three full-time staff, including a director and an evaluator, and to continue Early Impact Virginia's training partnerships. Early Impact Virginia shall have the authority and responsibility to determine, systematically track, and report annually on the key activities and outcomes of Virginia's home visiting programs; conduct systematic and statewide needs assessments for

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Virginia's home visiting programs at least once every three years; and to support continuous quality improvement, training, and coordination across Virginia's home visiting programs on an ongoing basis. Early Impact Virginia shall report on its findings to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by July 1, 2019 and annually thereafter.

O. Out of this appropriation, $1,250,000 the first year and $1,250,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with the Laurel Center in Winchester to provide services to survivors of domestic abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren County.

P. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund shall be provided for the Department of Social Services to contract with Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match application, which is an online matching tool for state case workers to use in matching foster care children with the best families.

Q. Out of this appropriation, $350,000 the first year and $350,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to FACETS to provide homeless assistance services in Northern Virginia.

R. Out of this appropriation, $3,000,000 the first year and $3,000,000 the second year from the Temporary Assistance for Needy Families block grant shall be provided to contract with the Virginia Federation of Food Banks to provide child nutrition programs.

S. Out of this appropriation, $500,000 the first year and $500,000 the second year for the Temporary Assistance for Needy Families block grant shall be provided to the Virginia Transit Association to offer competitive grants for public transportation (as defined in Virginia Code §33.2-100) and public transportation demand management service fare passes. The Virginia Transit Association shall report on annual program performance and outcome measures contained in the memorandum of understanding with the Department of Social Services. The department shall report on any performance and outcome data collected through the memorandum of understanding by July 1 of each year. This report shall be provided to the Governor, Director of the Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, by September 1 each year.

T. Out of this appropriation, $1,200,000 the first year and $1,200,000 the second year from the Temporary Assistance for Needy Families block grant shall be provided to United Community to offer wrap-around services for low-income families. United Community shall report on annual program performance and outcome measures contained in the memorandum of understanding with the Department of Social Services. The department shall report on any performance and outcome data collected through the memorandum of understanding by July 1 of each year. This report shall be provided to the Governor, Director of the Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, by September 1 each year.

U. Out of this appropriation, $100,000 the first year and $190,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the Lighthouse Community Center, a nonprofit organization in Planning District 11, to provide housing assistance, or other eligible services, for individuals transitioning out of the criminal justice system and domestic violence situations contingent on contracting for services eligible under the TANF block grant.

V. Out of this appropriation, $750,000 the first year and $750,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with Cornerstones to provide wrap-around services that solve urgent or on-going requirements for housing, childcare, food or financial assistance that address the needs of families. The contract shall require Cornerstones to report annually on outcomes.

~~W. Out of this appropriation, $250,000 the first year and $250,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with Portsmouth Volunteers for the Homeless to provide wrap-around services for homeless~~

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~~individuals.~~

~~X. Out of this appropriation, $125,000 the first year and $125,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with Menchville House to provide supportive services for homeless individuals.~~

~~Y. Out of this appropriation, $125,000 the first year and $125,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with Family Restoration Services of Hampton to provide supportive services to families in need.~~

Z. Out of this appropriation, $500,000 the first year from the general fund shall be provided to support the establishment of the Judge Swett Learning Center to promote vocational and educational classes for ex-offenders.

AA.Out of this appropriation, $5,000,000 from the general fund the first year shall be provided to Fairfax County for a CASA vocational welcome center in Fairfax County. The funding may be used for capital, programming, and general operating purposes. Matching funds of $2,500,000 equaling 50% of this funding shall come from private and other nonprofit or governmental funding on a cash or in-kind basis. This funding is to be distributed before the end of fiscal year 2023 and utilized before the end of fiscal year 2027. Funding shall not be distributed for this purpose until Fairfax County has consulted with and received approval from the Secretary of Health and Human Resources.

BB. Out of this appropriation, $114,000 from the general fund the first year shall be provided to the Eastern Shore Coalition Against Domestic Violence for operational support and infrastructure of the organization for its programs and administrative operations.

CC. Out of this appropriation, $200,000 the first year and $200,000 the second year from the federal Temporary Assistance to Needy Families block grant shall be provided to Good Shepherd Housing and Family Services for housing, emergency services, children's services, budgeting, counseling and other resources for low-income families.

DD. Out of this appropriation the $2,500,000 the second year from the general fund is provided to the Department of Social Services for state agencies to facilitate and improve language access. The Department of Social Services, in cooperation with the Office of the Secretary of Health and Human Resources, shall develop a process for receiving requests and administering the grants to state agencies for such purposes.

348. Not set out.

349. Not set out.

350.	Administrative and Support Services (49900)			$131,597,625	~~$131,597,625~~ *$131,902,625*
	General Management and Direction (49901)	$9,680,483	$9,680,483		
	Information Technology Services (49902)	$89,374,741	~~$89,374,741~~ *$89,679,741*		
	Accounting and Budgeting Services (49903)	$9,177,113	$9,177,113		
	Human Resources Services (49914)	$6,028,212	$6,028,212		
	Planning and Evaluation Services (49916)	$4,466,011	$4,466,011		
	Procurement and Distribution Services (49918)	$4,456,552	$4,456,552		
	Public Information Services (49919)	$4,084,766	$4,084,766		
	Financial and Operational Audits (49929)	$4,329,747	$4,329,747		
	Fund Sources: General	$51,423,909	~~$51,423,909~~ *$51,726,409*		
	Special	$175,000	$175,000		
	Dedicated Special Revenue	$2,000,000	$2,000,000		
	Federal Trust	$77,998,716	~~$77,998,716~~ *$78,001,216*		

Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.

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104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.

A. The Department of Social Services shall require localities to report all expenditures on designated social services, regardless of reimbursement from state and federal sources. The Department of Social Services is authorized to include eligible costs in its claim for Temporary Assistance for Needy Families Maintenance of Effort requirements.

B. It is the intent of the General Assembly that the Commissioner, Department of Social Services shall work with localities that seek to voluntarily merge and consolidate their respective local departments of social services. No funds appropriated under this act shall be used to require a locality to merge or consolidate local departments of social services.

C.1. Out of this appropriation, $836,149 the first year and $836,149 the second year from the general fund and $1,331,847 the first year and $1,331,847 the second year from nongeneral funds shall be provided to support the statewide 2-1-1 Information and Referral System which provides resource and referral information on many of the specialized health and human resource services available in the Commonwealth, including child day care availability and providers in localities throughout the state, and publish consumer-oriented materials for those interested in learning the location of child day care providers.

2. The Department of Social Services shall request that all state and local child-serving agencies within the Commonwealth be included in the Virginia Statewide Information and Referral System as well as any agency or entity that receives state general fund dollars and provides services to families and youth. The Secretary of Health and Human Resources, the Secretary of Education and Workforce, and the Secretary of Public Safety and Homeland Security shall assist in this effort by requesting all affected agencies within their secretariats to submit information to the statewide Information and Referral System and ensure that such information is accurate and updated annually. Agencies shall also notify the Virginia Information and Referral System of any changes in services that may occur throughout the year.

3. The Department of Social Services shall communicate with child-serving agencies within the Commonwealth about the availability of the statewide Information and Referral System. This information shall also be communicated via the Department of Social Services' broadcast system on their agency-wide Intranet so that all local and regional offices can be better informed about the Statewide Information and Referral System. Information on the Statewide Information and Referral System shall also be included within the department's electronic mailings to all local and regional offices at least biannually.

D.1. Within 30 days of awarding or amending any contract related to the Virginia Case Management System (VaCMS), the Department of Social Services (DSS) shall provide the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and Director, Department of Planning and Budget with a copy of the contract, including any fiscal implications.

2. Prior to the award of any contract that will potentially obligate the Commonwealth to future unappropriated spending, the department shall receive prior written concurrence from Director, Department of Planning and Budget. Any approved increases in funding requests shall be reported by DSS to the Chairmen of House Appropriations and Senate Finance and Appropriations Committees within 30 days.

E. At least 60 days prior to the modification of any public guidance document, handbook, manual, or state plan, the Department of Social Services (DSS) shall provide written notification to the Governor and the Director of the Department of Planning and Budget as to the purpose of such change. This notice shall also assess whether the amendment may require any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state expenditure beyond that which is appropriated in this Act. This notice does not exempt the agency from any requirements set forth within § 4-5.03 of this Act.

F. The Department of Social Services shall report a detailed accounting, annually, of the agency's organization and operations. This report shall include an organizational chart that shows all full- and part-time positions (by job title) employed by the agency as well as the

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current management structure and unit responsibilities. The report shall also provide a summary of organization changes implemented over the previous year. The report shall be made available on the department's website by August 15 of each year.				
G. The Department of Social Services shall design, for consideration by the 2023 General Assembly, a program that provides a fixed reimbursement, which shall not exceed $15 monthly, for broadband service costs for select households currently participating in the Supplemental Nutrition Assistance Program. The reimbursement payments under the program shall be structured as a direct payment to a broadband provider selected by the qualifying program participant household, provided that the selected broadband provider offers a low-cost broadband service for low-income households within its service area in the Commonwealth. The department shall develop program guidelines in coordination with the Commonwealth Broadband Chief Advisor to govern eligibility for participation in the program and disbursement of program funds. The department shall report on the program design and structure, administrative cost estimates, program guidelines, and other relevant information related to implementing the program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2022.				
H. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund is provided for the Department of Social Services to increase interpretation and translation services to help immigrants in Virginia access local resources through 2-1-1, including healthcare, housing, and other social services.				
351. Not set out.				
352. Not set out.				
Total for Department of Social Services			**$2,266,418,556**	~~**$2,326,367,461**~~ ***$2,363,635,935***
General Fund Positions	674.00	~~671.50~~ *672.00*		
Nongeneral Fund Positions	1,086.50	~~1,084.00~~ *1,084.50*		
Position Level	1,760.50	~~1,755.50~~ *1,756.50*		
Fund Sources: General	$521,761,251	~~$519,198,878~~ *$521,086,284*		
Special	$705,977,963	$706,085,947		
Dedicated Special Revenue	$71,727,903	~~$134,227,903~~ *$134,913,461*		
Federal Trust	$966,951,439	~~$966,854,733~~ *$1,001,550,243*		
353. Not set out.				
354. Not set out.				
355. Not set out.				
356. Not set out.				
357. Not set out.				
358. Not set out.				
359. Not set out.				
360. Not set out.				

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361.	Not set out.				
362.	Not set out.				
	TOTAL FOR OFFICE OF HEALTH AND HUMAN RESOURCES			**$26,373,225,775**	**~~$28,903,136,299~~ *$28,600,119,696***
	General Fund Positions	8,685.05	~~8,680.05~~ *8,680.55*		
	Nongeneral Fund Positions	6,392.72	~~6,398.72~~ *6,399.22*		
	Position Level	15,077.77	~~15,078.77~~ *15,079.77*		
	Fund Sources: General	$8,156,200,422	~~$8,620,173,336~~ *$8,497,636,549*		
	Special	$1,028,016,724	$1,038,934,748		
	Enterprise	$64,407,956	$64,407,956		
	Trust and Agency	$1,728,674	$1,728,674		
	Dedicated Special Revenue	$1,917,958,869	~~$2,016,656,789~~ *$2,564,593,501*		
	Federal Trust	$15,204,913,130	~~$17,161,234,796~~ *$16,432,818,268*		

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OFFICE OF LABOR				
363. Not set out.				
364. Not set out.				
365. Not set out.				
366. Not set out.				
367. Not set out.				
368. Not set out.				
369. Not set out.				
370. Not set out.				
371. Not set out.				
372. Not set out.				
TOTAL FOR OFFICE OF LABOR			**$768,382,626**	**$691,999,774**
General Fund Positions	147.90	147.90		
Nongeneral Fund Positions	1,133.10	1,133.10		
Position Level	1,281.00	1,281.00		
Fund Sources: General	$18,278,458	$15,278,458		
Special	$14,604,274	$14,355,812		
Trust and Agency	$704,401,003	$631,266,613		
Dedicated Special Revenue	$24,141,603	$24,141,603		
Federal Trust	$6,957,288	$6,957,288		

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OFFICE OF NATURAL AND HISTORIC RESOURCES				
§ 1-19. SECRETARY OF NATURAL RESOURCES (183)				
373. Administrative and Support Services (79900)			$783,240	~~$783,240~~ *$1,283,240*
General Management and Direction (79901)	$783,240	~~$783,240~~ *$1,283,240*		
Fund Sources: General	$669,542	~~$669,542~~ *$1,169,542*		
Federal Trust	$113,698	$113,698		

Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.

A. The Secretary of Natural and Historic Resources shall report to the Chairs of the Senate Committees on Finance and Appropriations, and Agriculture, Conservation, and Natural Resources, and the House Committees on Appropriations and Conservation and Natural Resources, by November 4 of each year on implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include and address the progress and costs of point source and nonpoint source pollution strategies. The report shall include, but not be limited to, information on levels of dissolved oxygen, acres of submerged aquatic vegetation, computer modeling, variety and numbers of living resources, and other relevant measures for the General Assembly to evaluate the progress and effectiveness of the tributary strategies. In addition, the Secretary shall include information on the status of all of Virginia's commitments to the Chesapeake Bay Agreements.

B. It is the intent of the General Assembly that a reserve be created within the Virginia Water Quality Improvement Fund to support the purposes delineated within the Virginia Water Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water Quality Improvement Fund due to annual general fund revenue collections in excess of the official estimates contained in the general appropriation act shall be withheld from appropriation, unless otherwise specified. When annual general fund revenue collections do not exceed the official revenue estimates contained in the general appropriation act, the reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly within the general appropriation act.

C. The Secretary of Natural and Historic Resources, with the assistance of the Directors of the Department of Conservation and Recreation, the Department of Environmental Quality, the Department of Wildlife Resources, and the Department of Historic Resources, shall provide an annual report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees of all projects undertaken pursuant to a settlement or mitigation agreement upon which the Secretary of Natural and Historic Resources is an authorized signatory on behalf of the Governor by November 15 each year until all terms of the settlement or mitigation agreement are satisfied. In addition, whenever a settlement or mitigation agreement is finalized, the Secretary shall provide a copy of, and explanation of, the terms of such settlement to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees within 15 days.

D. Included in the appropriation for this Item is $500,000 the second year from the general fund to consider and assess strategies and policies for the Commonwealth to improve intergovernmental and interagency coordination and to maximize federal funding opportunities in planning for and implementing flood resilience of both human and natural systems and infrastructures throughout the Commonwealth.

Total for Secretary of Natural Resources			**$783,240**	~~**$783,240**~~ ***$1,283,240***
General Fund Positions	5.00	5.00		
Position Level	5.00	5.00		
Fund Sources: General	$669,542	~~$669,542~~ *$1,169,542*		

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	Federal Trust	$113,698	$113,698		

§ 1-20. DEPARTMENT OF CONSERVATION AND RECREATION (199)

374.	Land and Resource Management (50300)			$483,960,272	$600,035,140
	Soil and Water Conservation (50301)	$327,239,500	$353,714,368		
	Dam Inventory, Evaluation and Classification and Flood Plain Management (50314)	$124,095,999	$214,095,999		
	Natural Heritage Preservation and Management (50317)	$6,227,682	$6,227,682		
	Financial Assistance to Soil and Water Conservation Districts (50320)	$11,847,091	$11,447,091		
	Technical Assistance to Soil and Water Conservation Districts (50322)	$5,850,000	$5,850,000		
	Agricultural Best Management Practices Cost Share Assistance (50323)	$8,700,000	$8,700,000		
	Fund Sources: General	$353,228,401	$494,303,269		
	Special	$1,040,887	$1,040,887		
	Dedicated Special Revenue	$122,251,202	$97,251,202		
	Federal Trust	$7,439,782	$7,439,782		

Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of Virginia.

A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water Conservation Districts, $11,347,091 the first year and $10,947,091 the second year from the general fund shall be provided to soil and water conservation districts for administrative and operational support. These funds shall be distributed upon approval by the Virginia Soil and Water Conservation Board to the districts in accordance with the Board's established financial allocation policy. Of this amount, $9,965,091 the first year and ~~$9,565,091~~ *$9,809,091* the second year from the general fund shall be distributed to the districts for core administrative and operational expenses (personnel, training, travel, rent, utilities, office support, and equipment) based on identified budget projections and in accordance with the Board's financial allocation policy; $468,000 the first year and $468,000 the second year from the general fund shall be distributed at a rate of $4,500 per dam for maintenance; $500,000 the first year and $500,000 the second year from the general fund for small dam repairs of known or suspected deficiencies; $400,000 the first year from the general fund for the purchase and installation of remote monitoring equipment for District-owned dams; and $170,000 the first year and $170,000 the second year to the department to provide district support in accordance with Board policy, including, but not limited to, services related to auditing, bonding, contracts, and training. The amount appropriated for small dam repairs of known or suspected deficiencies and the purchase and installation of remote monitoring equipment is authorized for transfer to the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund.

2. Out of the appropriation in this Item, $4,550,000 the first year and $4,550,000 the second year shall be provided for base technical assistance support for the Virginia Soil and Water Conservation Districts. These funds shall be distributed upon approval by the Virginia Soil and Water Conservation Board to the districts in accordance with the Board's established financial allocation policy. These amounts shall be in addition to any other funding provided to the districts for technical assistance pursuant to subsections B and C of this Item for appropriations in excess of $35,000,000. *The Virginia Soil and Water Conservation Board is authorized to utilize previous years' unobligated cost-share funds to provide technical assistance funding to Virginia Soil and Water Conservation Districts at a rate no higher than the technical assistance rate percentage funded in the current Appropriation Act.*

3. The department shall provide a semi-annual report on or before February 15 and August 15 of each year to the Chairmen of the House Appropriations and Senate and Appropriations Finance Committees on each Virginia soil and water conservation district's budget, revised budget, previous year's balance budget, and expenditure for the following: (i) the federal Conservation Reserve Enhancement Program, (ii) the use of Agricultural

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Best Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical Assistance funding. The August 15 report shall reflect cumulative amounts.

4. As part of the semi-annual report, the department shall assess the impact of settlement agreements with the Commonwealth entered into between July 1, 2017, and June 30, 2022, on achieving an effective level of Soil and Water Conservation District technical assistance funding and the implementation of agricultural best management practices pursuant to § 10.1-546.1., Code of Virginia. The department shall include in its report any amounts from the settlements including: 1) estimation of the timeline and amount for each fiscal year to implement agricultural best management practices; and 2) estimation of the timeline and amount for each fiscal year of additional technical assistance provided as a result of the additional funding from the settlements.

B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, $313,013,000 the first year from the general fund shall be deposited to the Virginia Water Quality Improvement Fund established under the Water Quality Improvement Act of 1997. Of this amount in the first year, $40,610,000 shall be appropriated to the Department for the following specified statewide uses: $7,000,000 to the Department to support the Small Herd Initiative as approved by the Virginia Soil and Water Conservation Board, $6,000,000 shall be used for the Commonwealth's match for participation in the Federal Conservation Reserve Enhancement Program (CREP); $5,000,000 to the Department of Environmental Quality to support ~~newly~~ regulated municipal separate storm sewer system (MS4) localities; $3,500,000 shall be provided the Department of Environmental Quality, collaborating with the Department of Health, to conduct studies of Harmful Algal Blooms occuring in the Shenandoah River and Lake Anna; $4,560,000 shall be allocated for special nonpoint source reduction projects to include, but not be limited to, poultry litter transport, grants related to the development and certification of Resource Management Plans developed pursuant to §10.1-104.7, and, in the Chesapeake Bay watershed, grants related to the development and implementation of nutrient management plans developed in accordance with the regulations adopted pursuant to §10.1-104.2; $4,000,000 shall be transferred to the Virginia Association of Soil and Water Conservation Districts to be used for the Virginia Conservation Assistance Program (VCAP); $4,000,000 shall be transferred to the Department of Forestry for the Virginia Trees for Clean Water program; $2,000,000 shall be provided to the Department to provide additional incentives for the maintenance of riparian buffers by agricultural producers; $1,000,000 shall be provided to the Department of Environmental Quality to assist with the implementation of best management practices in accordance with the State Lands Watershed Implementation Plan; $1,500,000 shall be provided to the Department for the development and continued maintenance of the Conservation Application Suite including costs related to servers and necessary software licenses; $700,000 shall be provided to the Virginia Cooperative Extension, collaborating with the Department, to provide enhanced and targeted outreach, education, and technical assistance for agricultural and residential landowners in the Chesapeake Bay watershed; $1,000,000 shall be transferred to the Department of Forestry for water quality grants; $250,000 to the Department for the Small Farm Outreach Program; and $100,000 shall be transferred to the Department of Health, collaborating with the Virginia Institute of Marine Sciences, to conduct analysis on statewide septic hot spots and map communities with failing or failed onsite wastewater treatment. $15,895,679 is designated for deposit to the reserve within the Virginia Water Quality Improvement Fund.

2. Of the remaining amount in the first year, $256,507,321 is authorized for transfer to the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the Department upon approval of the Virginia Soil and Water Conservation Board in accordance with the board's developed policies, as follows: $164,744,889 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, $70,604,953 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed, and an additional $21,157,479 in addition to the base funding provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts.

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3. Of the funds that are provided in paragraph B.1. to be used for the Virginia Conservation Assistance Program (VCAP) and for the Virginia Trees for Clean Water program, no less than 25 percent shall be used for projects in low-income geographic areas as defined by §10.1-603.24.

D. The appropriations made in paragraph B. meet the mandatory deposit requirements associated with the FY 2021 excess general fund revenue collections and discretionary year-end general fund balances.

E. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-2132, Code of Virginia, the department is authorized to make Water Quality Improvement Grants to state agencies.

F.1 Out of the appropriation in this Item, $10,000,000 the first year and $10,000,000 the second year from the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.

2. The source of an amount estimated at $10,000,000 the first year and $10,000,000 the second year to support the nongeneral fund appropriation to the Virginia Natural Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this act.

3. Out of this amount, a total of thirteen percent, or $1,300,000, whichever is greater, shall be appropriated to Virginia Soil and Water Conservation Districts for technical assistance to farmers implementing agricultural best management practices, and $8,700,000 for Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited for Cost-Share Assistance, seventy percent shall be used for matching grants for agricultural best management practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching grants for agricultural best management practices on lands in the Commonwealth exclusively outside of the Chesapeake Bay watershed.

G.1. Out of the appropriation in this Item, $2,583,531 in the first year and $2,583,531 in the second year from the funds designated in Item 3-1.01.C. of this act are hereby appropriated to the Virginia Water Quality Improvement Fund and designated for deposit to the reserve fund established pursuant to paragraph B of Item 373. It is the intent of the General Assembly that all interest earnings of the Water Quality Improvement Fund shall be spent only upon appropriation by the General Assembly, after the recommendation of the Secretary of Natural and Historic Resources, pursuant to § 10.1-2129, Code of Virginia.

2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of Virginia, it is the intent of the General Assembly that the department use interest earnings from the Water Quality Improvement Fund and the Virginia Natural Resources Commitment Fund to support two positions to administer grants from the fund.

H. Out of the appropriation in this Item, $15,000 the first year and $15,000 the second year from the general fund is provided to support the Rappahannock River Basin Commission. The funds shall be matched by the participating localities and planning district commissions.

I. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are hereby authorized to recover a portion of the direct costs of services rendered to landowners within the district and to recover a portion of the cost for use of district-owned conservation equipment. Such recoveries shall not exceed the amounts expended by a district on these services and equipment.

J. Unless specified otherwise in this Item, it is the intent of the General Assembly that balances in Soil and Water Conservation be used first, and then balances from Agricultural Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide match for participation in the federal Conservation Reserve Enhancement Program (CREP).

K. The Water Quality Agreement Program shall be continued in order to protect the

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waters of the Commonwealth through voluntary cooperation with lawn care operators across the state. The department shall encourage lawn care operators to voluntarily establish nutrient management plans and annual reporting of fertilizer application. If appropriate, then the program may be transferred to another state agency.

L.1. Out of the appropriation in this Item, $250,000 the first year and $250,000 the second year from the general fund is provided to the department to make available competitive grants to provide Chesapeake Bay meaningful watershed educational experiences. The department may enter into two-year contracts contingent on funding being available in the second year of the biennium.

2. Out of the appropriation in this item, $350,000 the first year and $350,000 the second year from the general fund is provided to the Department to support two positions in the Office of Environmental Education to provide increased opportunities for education programs on environmental issues across the Commonwealth, pursuant to § 10.1-104, Code of Virginia. The Office of Environmental Education shall develop and implement environmental education programs and the Virginia Strategic Plan for environmental literacy in collaboration with the Department of Education, the Science Museum of Virginia STEM program, and other relevant stakeholders.

M. Out of the appropriation in this Item, $200,000 the first year and $200,000 the second year from the general fund is provided to the department for technical assistance to support Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.

N. Out of the appropriation in this Item, $500,000 the first year and $500,000 the second year from the general fund shall be provided to the Natural Heritage Program in support of active preserve management activities across Virginia's 66 Natural Area Preserves as identified by the Board of Conservation and Recreation.

O. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural Resources Conservation Service and Department of Conservation and Recreation Central Office staff may provide engineering services to the Department of Conservation and Recreation and the local Soil and Water Conservation Districts for design and construction of agriculture best management practices.

P.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and Flood Plain Management, $10,732,147 the first year and $732,147 the second year from the general fund shall be deposited to the Dam Safety, Flood Prevention and Protection Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.

2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund may be utilized in an amount not to exceed $60,000 to perform activities necessary to update the flood protection plan for the Commonwealth and to make the plan accessible online. Once these activities are complete, the department will maintain and update the plan as needed within existing resources.

Q. Out of the appropriation in this Item, $400,000 the first year and $400,000 the second year from the general fund is provided to support lyngbya remediation efforts at Lake Gaston.

R. Out of the appropriation in this item, $25,000,000 the first year from the unobligated balances of the Community Flood Preparedness Fund (09037) is provided for deposit in the Resilient Virginia Revolving Loan Fund.

S.1. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law, $131,029,312 the second year from the general fund shall be deposited to the Virginia Water Quality Improvement Fund established under the Water Quality Improvement Act of 1997. Of this amount in the second year, $19,654,397 is designated for deposit to the reserve within the Virginia Water Quality Improvement Fund; and, $1,000,000 is provided to support the upgrade, development, and continued maintenance of the Conservation Application Suite including costs related to servers and necessary software licenses.

2. Of the remaining amount in the second year, $110,374,915 is authorized for transfer to the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the Department upon approval

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of the Virginia Soil and Water Conservation Board in accordance with the board's developed policies, as follows: $67,218,323 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, $28,807,853 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed, and an additional $14,348,739 in addition to the base funding provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts.

3. This appropriation meets the mandatory deposit requirements associated with the fiscal year 2022 excess general fund revenue collections and discretionary year-end general fund balances.

T.1. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law, $207,458,556 the second year from the general fund shall be deposited to the Virginia Water Quality Improvement Fund established under the Water Quality Improvement Act of 1997. Of this amount in the second year, $31,118,783 is designated for deposit to the reserve within the Virginia Water Quality Improvement Fund.

2. Of the remaining amount in the second year, $176,339,773 is authorized for transfer to the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the Department upon approval of the Virginia Soil and Water Conservation Board in accordance with the board's developed policies, as follows: $107,390,922 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, $46,024,681 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed, and an additional $22,924,170 in addition to the base funding provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts.

3. This appropriation and the amounts elsewhere in this Item and Item 380 meet the mandatory deposit requirements associated with the fiscal year 2023 excess general fund revenue collections.

U. Out of the appropriation in this item, $1,000,000 the second year from the general fund is provided to support cyanobacteria mitigation and remediation efforts at Lake Anna.

V.1. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law, $100,000,000 the second year from the general fund shall be deposited into the Resilient Virginia Revolving Loan Fund.

2. The appropriations made in subparagraph V.1. and elsewhere in this item and Item 380 meet the mandatory deposit requirements to the Water Quality Improvement Fund associated with the fiscal year 2023 excess general fund revenue collections.

W.1. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law, $25,000,000 the second year from the general fund shall be deposited into the Virginia Water Quality Improvement Fund. This amount shall be used for major modification, upgrade, or rehabilitation of dams owned or maintained by the department and the Virginia Soil and Water Conservation Districts.

2. The appropriations made in subparagraph W.1. and elsewhere in this item and Item 380 meet the mandatory deposit to the Water Quality Improvement Fund requirements associated with the fiscal year 2023 excess general fund revenue collections.

X. The Director of the Department of Planning and Budget is authorized to transfer general fund appropriation provided in Item C-43 of this act from capital to operating for deposit to the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund established in § 10.1-611.1, Code of Virginia.

Y. It is the intent of the General Assembly that the funding appropriated in Item 374.Q. of Chapter 552, 2021 Acts of Assembly, Special Session I, to support Project Harmony shall not revert to the general fund but shall be carried forward to subsequent fiscal years until

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the department determines that the project is complete.				
375. Not set out.				
376. Not set out.				
Total for Department of Conservation and Recreation			**$603,591,139**	**$703,364,423**
General Fund Positions	474.50	480.50		
Nongeneral Fund Positions	49.50	50.50		
Position Level	524.00	531.00		
Fund Sources: General	$431,138,368	$556,564,758		
Special	$35,041,827	$35,041,827		
Dedicated Special Revenue	$124,721,432	$99,068,326		
Federal Trust	$12,689,512	$12,689,512		

§ 1-21. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)

377. Not set out.				
378. Not set out.				
379. Not set out.				
380. Environmental Financial Assistance (51500)			$71,439,431	$268,829,391
Financial Assistance for Environmental Resources Management (51502)	$10,425,868	$8,425,868		
Virginia Water Facilities Revolving Fund Loans and Grants (51503)	$31,714,797	$231,104,757		
Financial Assistance for Coastal Resources Management (51507)	$1,924,500	$1,924,500		
Litter Control and Recycling Grants (51509)	$2,039,509	$2,039,509		
Petroleum Tank Reimbursement (51511)	$25,334,757	$25,334,757		
Fund Sources: General	$12,479,534	$209,869,494		
Trust and Agency	$25,504,646	$25,504,646		
Dedicated Special Revenue	$26,194,606	$26,194,606		
Federal Trust	$7,260,645	$7,260,645		

Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2, and 24, Code of Virginia.

A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly, Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to Chapter 851, 2007 Acts of Assembly.

B. To the extent available, the authorization included in Chapter 806, 2013 Acts of Assembly, Item C-39.40, is hereby continued for the Virginia Public Building Authority to issue revenue bonds in order to finance the Stormwater Local Assistance Fund, the Combined Sewer Overflow Matching Fund, Nutrient Removal Grants, and the Hopewell Regional Wastewater Treatment Authority. The administration of several of the water quality programs, including the Stormwater Local Assistance Fund, transferred to the Department of Environmental Quality per Chapter 756, 2013 Acts of Assembly.

C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-39.40 in Chapter 806, 2013 Acts of Assembly, Item C-43 of Chapter 665, 2015 Acts of Assembly, Chapter 759, 2016 Acts of Assembly, Item C-48.10 in Chapter 854, 2019 Acts of

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Assembly, Item C-70, Chapter 1289, 2020 Acts of Assembly, and Item C-80 of this Act; sums appropriated to it by the General Assembly; and other grants, gifts, and moneys as may be made available to it from any other source, public or private. Interest earned on the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund.

2. The purpose of the Fund is to provide matching grants to local governments for the planning, design, and implementation of stormwater best management practices that address cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii) water quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP); and iv) water quality requirements related to the permitting of small municipal stormwater sewer systems. The grants shall be used only for the acquisition of certified nonpoint nutrient credits and capital projects meeting all pre-requirements for implementation, including but not limited to: i) new stormwater best management practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration.

3. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law, $30,000,000 the second year from the general fund shall be deposited into the Stormwater Local Assistance Fund.

4. The appropriations made in subparagraph C.3. and elsewhere in this item and Item 374 meet the mandatory deposit requirements to the Water Quality Improvement Fund associated with the fiscal year 2023 excess general fund revenue collections.

5. Of the amounts in this item, up to $1,000,000 from the Stormwater Local Assistance Fund shall be provided by the department to York County for wetlands restoration, stormwater best management practices, and erosion control in the Queen's Lake Area.

6. Of the amounts in this item, up to $9,000,000 from the Stormwater Local Assistance Fund shall be provided by the Department of Environmental Quality to the City of Falls Church for completion of the Harrison Branch ~~Improvement~~ ~~Project~~, *Greening of Lincoln, Nutrient Loading Reduction, City Hall/Police Station Campus Parking Lot, Robert's Park, Hillwood Avenue East, and Sherrow Avenue Stormwater Improvement Projects.*

D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits and capital projects meeting all pre-requirements for implementation, including but not limited to: i) new stormwater best management practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the State Water Control Board under the authority of the Department of Environmental Quality.

E. The Department of Environmental Quality shall use an amount not to exceed $3,000,000 from the Water Quality Improvement Fund to conduct the James River chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily Load, Phase I Watershed Implementation Plan. This amount shall be used solely for contractual support for water quality monitoring and analysis and computer modeling. No portion of this funding may be used for administrative costs of the department.

F. Out of such funds available in this Item, the Department shall provide funding to the Virginia Geographic Information Network in an amount necessary to implement statewide digital orthography to improve land coverage data necessary to assist localities in planning and implementing stormwater management programs. As part of this authorization, the Department shall also include data to update prior LIDAR surveys of elevations along coastal areas to support activities related to management of recurrent coastal flooding.

G. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, $3,292,479 the first year and $3,292,479 the second year from federal funds is provided to implement stormwater management activities.

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H.1. Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. The Department of Environmental Quality shall, at the request of the Auditor of Public Accounts, offer assistance to the Auditor's office in the review of the submitted reports.

2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties, Cities, and Towns regulations for all local governments establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt from the Administrative Process Act and shall be required for all audits completed after July 1, 2014.

I. Out of the amounts in this Item, $8,125,920 the first year and $9,515,880 the second year from the general fund is provided for the Department to meet matching requirements corresponding to anticipated federal funding available through the Virginia Clean Water Revolving Loan Fund as a result of the Infrastructure Investment and Jobs Act.

J. Grantee owners of Enhanced Nutrient Removal Certainty (ENRC) Program and other Water Quality Improvement Fund projects subject to a grant agreement with the Department shall submit a forecast of projected quarterly grant disbursements covering each quarter of the current fiscal year and the next fiscal year thereafter. The Department shall compile the grantee-supplied forecasts of projected quarterly grant disbursements and compare expected disbursements to available appropriations to provide advance notice of any potential shortfall. The Department shall submit each forecast to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee on a quarterly basis.

K.1. The Department shall provide technical assistance to the City of Bristol in resolving ongoing health, environmental, and quality of life issues with its landfill and to facilitate a long-term plan for the operational status of the landfill following the completion of mitigation efforts.

2. Out of the amounts in this item, $2,000,000 the first year from the general fund is provided for the City of Bristol to begin resolving ongoing environmental issues at the Bristol Landfill.

L. Out of the amounts in this item, $10,000,000 the second year from the general fund is provided to the City of Virginia Beach for the design and construction of a regional stormwater management facility.

M. Out of the amounts in this item, $7,000,000 the second year from the general fund is provided to the City of Virginia Beach for stormwater encroachment resilience activities and natural space preservation in the Southern Rivers Watershed and Chowan River Basin.

N.1. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law, $151,000,000 the second year from the general fund shall be deposited into the Virginia Water Quality Improvement Fund. This amount is provided to reimburse eligible entities for costs incurred in implementing the Enhanced Nutrient Removal Certainty Program as provided for in § 62.1-44.19:14, Code of Virginia.

2. The appropriations made in subparagraph N.1., and elsewhere in this item and Item 374 meet the mandatory deposit requirements associated with the fiscal year 2023 excess general fund revenue collections.

381. Not set out.

Total for Department of Environmental Quality			**$217,611,868**	**$414,681,828**
General Fund Positions	416.50	416.50		
Nongeneral Fund Positions	564.50	564.50		
Position Level	981.00	981.00		

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	Fund Sources: General	$67,826,042	$264,896,002		
	Special	$15,440,784	$15,440,784		
	Enterprise	$13,540,093	$13,540,093		
	Trust and Agency	$38,540,279	$38,540,279		
	Dedicated Special Revenue	$52,384,010	$52,384,010		
	Federal Trust	$29,880,660	$29,880,660		
382.	Not set out.				
383.	Not set out.				
384.	Not set out.				
385.	Not set out.				

§ 1-22. DEPARTMENT OF HISTORIC RESOURCES (423)

386.	Historic and Commemorative Attraction Management (50200)			$38,894,888	$22,472,048
	Financial Assistance for Historic Preservation (50204)	$27,476,940	$15,699,100		
	Historic Resource Management (50205)	$11,417,948	$6,772,948		
	Fund Sources: General	$35,508,009	$19,085,169		
	Special	$1,164,349	$1,164,349		
	Commonwealth Transportation	$210,000	$210,000		
	Dedicated Special Revenue	$97,799	$97,799		
	Federal Trust	$1,914,731	$1,914,731		

Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.

A. Consistent with the provisions of § 4-13.00 of this act, general fund appropriations for historic and commemorative attractions identified within this item or for the purposes stated in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be disbursed as described within this item and shall not be subject to any other restrictions or statutory requirements unless specified within this item. Any other general fund appropriations for historic and commemorative attractions shall be matched by local or private sources, either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed to be acceptable to the department.

B. In emergency situations which shall be defined as those posing a threat to life, safety or property, § 10.1-2213, Code of Virginia, shall not apply.

C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter 639, 2018 Session of the General Assembly, out of the amounts provided for Financial Preservation shall be paid $23,100 the first year and $23,100 the second year from the general fund grants to the Virginia Society of the Sons of the American Revolution (VASSAR) and the Revolutionary War memorial associations caring for cemeteries as set forth in subsection B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by the associations for the routine maintenance of their respective Revolutionary War cemeteries and graves and for the graves of Revolutionary War soldiers and sailors not otherwise cared for in other cemeteries, and in erecting and caring for markers, memorials, and monuments to the memory of such soldiers, sailors, and persons rendering service to the Patriot cause in the Revolutionary War.

D. Included in this appropriation is $210,000 the first year and $210,000 the second year in nongeneral funds from the Highway Maintenance and Operating Fund to support the Department of Historic Resources' required reviews of transportation projects.

E. The Department of Historic Resources is authorized to accept a devise of certain real property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route 7 east of the town of Berryville in Clarke County. If, after due consideration of

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options, the department determines that the property should be sold or leased to a different public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, then the department is further authorized to sell or lease such property, provided such sale or lease is not in conflict with the terms of the will. The proceeds of any such sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.

F. The Department of Historic Resources shall follow and provide input on federal legislation designed to establish a new national system of recognizing and funding Presidential Libraries for those entities that are not included in the 1955 Presidential Library Act.

G.1. Included in this appropriation is $4,500,000 the first year and $11,500,000 the second year from the general fund to be deposited into the Virginia Battlefield Preservation Fund for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.

2. From the amounts in this item, $1,500,000 in the first year and $4,000,000 the second year shall be granted to the battlefield preservation organizations donating property at the proposed Culpeper Battlefields State Park in order that they may expeditiously acquire up to 800 additional acres at the site and donate this acreage to the Department of Conservation and Recreation. Such grants shall be exempt from the matching fund and easement recordation requirements of § 10.1-2202.4, Code of Virginia.

3. From the amounts in this item, $2,500,000 the first year and $2,250,000 the second year shall be granted to the battlefield organization that manages the Shenandoah Valley Battlefields National Historic District in order that they may effectively promote heritage tourism, increase public access to preserved lands, and improve the visitor experience at already preserved battlefield sites throughout the Shenandoah Valley. Such improvements when completed shall result in the development of seven new battlefield parks across four counties. Improvements shall include highway signage, parking facilities, trailheads, restroom facilities, trails, interpretive signage, environmental protections, fencing, the completion of the Shenandoah Valley Civil War Museum, and the creation of the New Market History and Education Center. Such grants shall be exempt from the matching fund and easement recordation requirements of § 10.1-2202.4, Code of Virginia.

4. From the amounts in this item, $3,750,000 the second year from the general fund shall be granted to the battlefield organization that manages the Shenandoah Battlefields National Historic District in order that they may expeditiously acquire for permanent preservation and public enjoyment additional acres of the New Market Battlefield; $1.0 million of this amount shall be deposited into a maintenance fund to be administered according to terms set forth by the Director. Such grants shall be exempt from the matching fund and easement recordation requirements of § 10.1-2202.4 of the Code of Virginia.

H. The Department of Historic Resources is authorized to require applicants for tax credits for historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a certified public accountant licensed in Virginia, in accordance with guidelines developed by the department in consultation with the Auditor of Public Accounts. The department is also authorized to contract with tax, financial, and other professionals to assist the department with the oversight of historic rehabilitation projects for which tax credits are anticipated.

I.1. Included in this Item is $250,000 the first year and $250,000 the second year from the general fund to support the preservation and care of historical African American graves and cemeteries.

2. Pursuant to § 10.1-2211.2., Code of Virginia, $34,875 the first year and $34,875 the second year from the general fund is provided to support the preservation and care of historical African American graves at the East End Cemetery in Henrico County, Virginia and the Evergreen Cemetery in Richmond, Virginia.

3. Pursuant to § 10.1-2211.2., Code of Virginia, $960 the first year and $960 the second year from the general fund is provided to to support the preservation and care of historical African American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.

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4. Pursuant to § 10.1-2211.2, Code of Virginia, $1,330 the first year and $1,330 the second year from the general fund is provided to support the preservation and care of historical African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.

5. Pursuant to § 10.1-2211.2, Code of Virginia, $385 the first year and $385 the second year from the general fund is provided to support the preservation and care of historical African American graves at the African-American Burial Ground for the Enslaved at Belmont and Mt. Zion Old Baptist Church Cemetery in Loudoun County, Virginia.

6. Pursuant to § 10.1-2211.2, Code of Virginia, $385 the first year and $385 the second year from the general fund is provided to support the preservation and care of historical African American graves at the New River and West Dublin Cemeteries in Pulaski County, Virginia.

7. Pursuant to §10.1-2211.2, Code of Virginia, $2,340 the first year and $2,340 the second year from the general fund is provided to support the preservation and care of historical African American graves at Oak Lawn Cemetery in Suffolk, Virginia.

8. Pursuant to § 10.1-2211.2, Code of Virginia, $3,855 the first year and $3,855 the second year from the general fund is provided to support the preservation and care of historical African American graves at the following cemeteries in Hampton Virginia: 212 graves at Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen Street Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family Cemetery, 125 graves at Union Street Cemetery and 37 graves at Good Samaritan Cemetery.

9. Pursuant to § 10.1-2211.2, Code of Virginia, $975 the first year and $975 the second year from the general fund is provided to support the preservation and care of historical African American graves at Matthews, People's and Smith Street Cemeteries in Martinsville, Virginia.

10. Pursuant to § 10.1-2211.2, Code of Virginia, $9,715 the first year and $9,715 the second year from the general fund is provided to support the preservation and care of historical African American graves at six cemeteries in Alexandria, Virginia.

11. Pursuant to § 10.1-2211.2, Code of Virginia, $485 the first year and $485 the second year from the general fund is provided to support the preservation and care of historical African American graves at Wake Forest and Westview Cemeteries in Montgomery County, Virginia.

12. Pursuant to § 10.1-2211.2, Code of Virginia, $455 the first year and $455 the second year from the general fund is provided to support the preservation and care of historical African American graves at Mountain View Cemetery in Radford, Virginia.

13. Pursuant to § 10.1-2211.2, Code of Virginia, $1,330 the first year and $1,330 the second year from the general fund is provided to support the preservation and care of historical African American graves at Calloway, Lomax, and Mount Salvation Cemeteries in Arlington County, Virginia.

14. Pursuant to § 10.1-2211.2, Code of Virginia, $2,000 the first year and $2,000 the second year from the general fund is provided to support the preservation and care of historical African American graves at Newtown Cemetery in Harrisonburg, Virginia.

15. Pursuant to § 10.1-2211.2, Code of Virginia, $260 the first year and $260 the second year from the general fund is provided to support the preservation and care of historical African American graves at Cuffeytown Cemetery in Chesapeake, Virginia.

16. Pursuant to § 10.1-2211.2, Code of Virginia, $180 the first year and $180 the second year from the general fund is provided to support the preservation and care of historical African American graves at Stanton Family Cemetery in Buckingham County, Virginia.

J. The Department of Historic Resources is authorized to collect administrative fees for the provision of easement and stewardship services. Revenues generated from the easement fee schedule shall be deposited into the Preservation Easement Fund pursuant to § 10.1-2202.2., Code of Virginia.

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K. The Department of Historic Resources is authorized to enter into an agreement with one or more Virginia-based Historically Black Colleges and Universities to provide paid internships to enrolled students for data collection and outreach activities to expand Virginia's historical property catalogue to include underrepresented African American and indigenous communities. Included within the amounts in this item, $100,000 the first year and $100,000 the second year from the general fund is provided for the internship program.

L. Consistent with the provisions of § 10.1-2214, Code of Virginia, $159,479 the first year and $159,479 the second year from the general fund is provided to maintain an underwater archaeology program.

M. Out of the amounts in this Item, $5,000,000 the first year from the general fund shall be deposited to *the Virginia Black, Indigenous, and People of Color Historic Preservation Fund, as established in § 10.1-2202.5, Code of Virginia,* ~~a special, nonreverting fund~~ for the awarding of grants for the preservation of ~~archaeological~~ *historic* sites associated with Black, Indigenous, and People of Color (BIPOC). *Notwithstanding the provisions of § 10.1-2202.5 F, grants from the Fund may be awarded to eligible recipients provided that the grantee provides a perpetual public benefit to be determined by the Director.*

N. Out of the amounts in this Item, $500,000 the first year from the general fund is provided to the City of Alexandria for preservation of the Douglass Memorial Cemetery.

O. Out of the amounts in this Item, $100,000 the first year from the general fund is provided to the City of Richmond for activities undertaken by the Elegba Folklore Society.

P. Out of the amounts in this Item, $1,000,000 the first year from the general fund is provided to the City of Norfolk for expansion of the Chrysler Museum's Perry Glass Studio.

Q. Out of the amounts in this Item, $2,000,000 the first year from the general fund is provided to the City of Richmond for capital improvements at the Virginia Museum of History and Culture.

R. Out of the amounts in this Item, $300,000 the first year from the general fund is provided to the City of Richmond for activities undertaken by Preservation Virginia.

S. Out of the amounts in this Item, $1,000,000 the first year from the general fund is provided to the County of Westmoreland for expanded interpretation at Stratford Hall.

T. Out of the amounts in this Item, $1,000,000 the first year from the general fund is provided to the County of Richmond for preservation and restoration activities undertaken by the Menokin Foundation.

U. Out of the amounts in this Item, $1,000,000 the first year from the general fund is provided to the City of Richmond for improvements at the Valentine Museum.

V. Out of the amounts in this item, $6,000,000 the first year from the general fund is provided to the County of Botetourt to support the site acquisition, design and construction of the new Fincastle Museum within the boundaries of the Town of Fincastle *or the County of Botetourt*. As a condition of receiving this amount, the County must provide no less than $500,000 in local matching funds.

W. Out of the amounts in this item, $250,000 the first year from the general fund to the County of Nelson to support planning for the development of the Vietnam War and Foreign Conflicts Museum.

X. The Department of Historic Resources is authorized to enter into an agreement with one or more indigenous Virginia tribes to identify and protect their cultural properties and to provide paid internships to students for data collection and outreach activities that expand Virginia's historical property catalogue to include underrepresented indigenous properties. Included within the amounts in this item, $50,000 in each year from the general fund is provided for paid internships for data collection.

Y. Out of the amounts in this item, $4,000,000 the first year from the general fund is provided to the City of Alexandria for development of the Senator John Warner Maritime Heritage Center.

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Z. Out of the amounts for Financial Assistance for Historic Preservation, $250,000 the first year from the general fund shall be provided to the City of Staunton as a one-time grant to the Woodrow Wilson Presidential Library Foundation to support necessary renovations, accessibility improvements, and educational outreach at the Woodrow Wilson Presidential Library.

AA. Out of the amounts in this item, $500,000 the first year and $275,000 the second year from the general fund is provided to the City of Roanoke for improvements at the Virginia Museum of Transportation.

BB. Out of the amounts in this item, $100,000 the first year from the general fund to the City of Hopewell to support improvements at Weston Manor.

CC. Out of the amounts in this item, $25,000 the first year from the general fund is provided to the City of Virginia Beach for restoration activities at the Pleasant Ridge School.

DD. Out of the amounts in this item, $2,000,000 the first year from the general fund is provided to the City of Chesapeake to support Phase III projects at the Historic Village at Great Dismal Swamp.

EE. Out of the amounts in this item, $650,000 the first year from the general fund is provided to the City of Chesapeake for preservation activities at the Jolliff Landing Fort site.

FF. Out of the amounts in this item, $327,840 the first year from the general fund is provided to the County of Campbell for renovations and repairs at the Rosenwald Community Center-Campbell County Training School.

GG. Out of the amounts in this item, $75,000 the first year from the general fund is provided to the City of Richmond for preservation of Moore Street School.

HH. Out of the amounts in this item, $200,000 the second year from the general fund is provided to the City of Charlottesville for school-based public learning and engagement programs at the Jefferson School African American Heritage Center and the Center for Local Knowledge Programs.

II. Out of the amounts in this item, $200,000 the second year from the general fund is provided to the County of Nelson for renovations to the Nelson Heritage Center.

JJ. Out of the amounts in this item, $600,000 the second year from the general fund is provided to the City of Charlottesville in support of development of a pedestrian bridge and accessible parking area to improve pedestrian access to the Dogwood Veterans Memorial.

KK. Out of the amounts in this item, $100,000 the second year from the general fund is provided to the County of Brunswick for the conservation and restoration of the James Solomon Russell/Saint Paul's College Museum and Archives.

LL. Out of the amounts in this item, $200,000 the second year from the general fund is provided to the County of Fairfax to support preservation efforts of the Gum Springs Museum and Cultural Center. As a condition of receiving this amount, the County must provide no less than $100,000 in local matching funds.

MM. Out of the amounts in this item, $310,000 the second year from the general fund is provided to the County of Fluvanna for structural repair and stabilization of the historic Fluvanna County Courthouse.

NN. Out of the amounts in this item, $140,000 the second year from the general fund is provided to the Town of Pocahontas for renovation of Pocahontas Cemetery.

OO. Out of the amounts in this item, $100,000 the second year from the general fund is provided to the City of Hopewell to support construction of a welcome center at Weston Manor.

PP. Out of the amounts in this item, $175,000 the second year from the general fund is

ITEM 386.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
provided to the County of Greensville for preservation activities at the Greensville County Training School.				
QQ. Out of the amounts in this item, $500,000 the second year from the general fund is provided to the County of Botetourt to support improvements at the Buchanan Theater.				
RR. Out of the amounts in this item, $250,000 the second year from the general fund is provided to assist in the preservation of archaeological evidence in the area known as Smith's Field in the area around James Fort.				
387. Not set out.				
Total for Department of Historic Resources			**$39,924,864**	**$23,502,024**
General Fund Positions	35.00	35.00		
Nongeneral Fund Positions	19.00	19.00		
Position Level	54.00	54.00		
Fund Sources: General	$36,310,796	$19,887,956		
Special	$1,210,554	$1,210,554		
Commonwealth Transportation	$210,000	$210,000		
Dedicated Special Revenue	$97,799	$97,799		
Federal Trust	$2,095,715	$2,095,715		

§ 1-23. MARINE RESOURCES COMMISSION (402)

388. Not set out.				
389. Not set out.				
390. Not set out.				
391. Administrative and Support Services (59900)			$2,920,460	$2,920,310
General Management and Direction (59901)	$2,920,460	$2,920,310		
Fund Sources: General	$2,802,611	$2,802,461		
Special	$117,849	$117,849		
Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
A. The Marine Resources Commission shall recover the cost of reproduction, plus a reasonable fee per record, from persons or organizations requesting copies of computerized lists of licenses issued by the commission.				
B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources Commission may retain $10,000 the first year and $10,000 the second year for the administrative cost of issuing gear licenses.				
C. The Virginia Marine Resources Commission shall report by December 15 of each year all projects and expenditures funded from the Virginia Saltwater Recreational Fishing Development Fund. The report shall be submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.				
D. The Commission shall amend § 4 VAC 20-1270 no later than June 30, 2024, to protect Virginia's Commercial Bait Sector by establishing an amendment to facilitate the purchase and sale of purse-seine bait license and quota. This Emergency Amendment shall be adopted after a 30-day public comment period of a draft amendment. The Emergency Amendment shall be exempt from the provisions of § 28.2-201.8 of the Code of Virginia.				
Total for Marine Resources Commission			**$34,564,621**	**$30,039,321**
General Fund Positions	142.50	142.50		
Nongeneral Fund Positions	29.00	29.00		

ITEM 391.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
Position Level	171.50	171.50		
Fund Sources: General	$21,558,834	$17,033,534		
Special	$7,577,568	$7,577,568		
Commonwealth Transportation	$313,768	$313,768		
Dedicated Special Revenue	$1,624,557	$1,624,557		
Federal Trust	$3,489,894	$3,489,894		
TOTAL FOR OFFICE OF NATURAL AND HISTORIC RESOURCES			**$967,459,378**	~~**$1,243,354,482**~~ ***$1,243,854,482***
General Fund Positions	1,075.50	1,081.50		
Nongeneral Fund Positions	1,158.00	1,159.00		
Position Level	2,233.50	2,240.50		
Fund Sources: General	$557,703,582	~~$859,251,792~~ *$859,751,792*		
Special	$59,270,733	$59,270,733		
Commonwealth Transportation	$523,768	$523,768		
Enterprise	$13,540,093	$13,540,093		
Trust and Agency	$38,540,279	$38,540,279		
Dedicated Special Revenue	$233,453,881	$207,800,775		
Federal Trust	$64,427,042	$64,427,042		

ITEM 392.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY				
§ 1-24. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)				
392. Administrative and Support Services (79900)			$1,223,977	~~$1,223,977~~ *$723,977*
General Management and Direction (79901)	$1,223,977	~~$1,223,977~~ *$723,977*		
Fund Sources: General	$1,223,977	~~$1,223,977~~ *$723,977*		

Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.

A. The Secretary of Public Safety and Homeland Security shall present revised six-year state and local juvenile and state and local responsibility adult offender population forecasts to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Chairs of the House Courts of Justice and Senate Judiciary Committees by October 15 of each year. The secretary shall ensure that the revised forecast for state-responsible adult offenders shall include an estimate of the number of probation violators included each year within the overall population forecast who may be appropriate for alternative sanctions.

B. The secretary shall continue to work with other secretaries to (i) develop services intended to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance the coordination of service delivery to those offenders by all state agencies. The secretary shall provide a status report on actions taken to improve offender transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the preparation and provision for employment, treatment, and housing opportunities for those being released from incarceration. The report shall be provided to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than November 15 of each year.

~~C. Included in the appropriation for this item is $500,000 the first year and $500,000 the second year from the general fund for the Commonwealth's nonfederal cost match requirement to accomplish the United States Corps of Engineers Regional Reconnaissance Flood Control Study for both the Hampton Roads and Northern Neck regions as authorized by the U.S. Congress. Any balances not needed to complete these studies may be used to conduct a comparable study in the Northern Virginia region.~~

~~D.~~ *C.* The Secretary of Public Safety and Homeland Security, or his designee, shall convene a work group to examine the costs and feasibility of the implementation of Senate Bill 134, 2022 Session of the General Assembly. The work group shall include representatives from the Department of Juvenile Justice, the Office of the Executive Secretary, Court Service Units, Juvenile Detention Centers, Juvenile and Domestic Relations District Courts, the Department of Corrections, the Department of Behavioral Health and Developmental Services, the Department of Planning and Budget, appropriate staff from the House Appropriations and Senate Finance and Appropriations Committees, and other appropriate stakeholders. The work group shall develop cost estimates and the associated efforts necessary to implement the provisions of Senate Bill 134, to include the state and local fiscal impact and any cost savings realized by reducing the number of individuals in the adult criminal justice system. In conducting this assessment, the work group shall review the experience of other states that have implemented similar legislation. The Secretary of Public Safety and Homeland Security shall submit a report of the work group's findings to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2022.

~~E.1.~~ *D.1.* The Secretary of Public Safety and Homeland Security, in collaboration with the Secretary of Education and the Secretary of Health and Human Resources, with the cooperation and assistance of the Department of Planning and Budget, the Virginia Association of Counties, and the Virginia Municipal League, shall evaluate and submit to the General Assembly no later than October 15, 2024, a report on juvenile detention center cost savings strategies. The report shall include a proposal to reduce state formula financial assistance for juvenile confinement in local facilities (“juvenile detention center block grant")

ITEM 392.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
in order to incentivize consolidation of juvenile detention centers in the Commonwealth. The proposal shall: (i) recommend five to eight juvenile detention centers for consolidation, identifying the five to eight facilities recommended for closure and alternative facilities recommended to house youth impacted by the closures; (ii) describe the criteria used to identify such facilities including, but not limited to, distance between the facilities recommended for closure and the recommended alternative sites of incarceration, funded and licensed capacity, historical and projected average daily population by region, age and condition of facilities and their electronic security systems, outstanding debt service, deferred maintenance and annual maintenance reserve as a percentage of the replacement asset value, potential for repurposing or sale of facilities recommended for closure, regional distribution of juvenile detention centers, and availability of programming; (iii) estimate the state savings that would result from elimination of juvenile detention center block grant funding for facilities recommended for closure, net any expected increase in block grant or per diem funding for facilities recommended to house additional youth; and (iv) recommend two to five options for reinvesting the net savings in services for youth involved or at-risk of becoming involved in the juvenile justice system. 2. In addition, the report shall assess alternative delivery models for education services at juvenile detention centers, including: (i) determining the extent to which each juvenile detention center currently implements or could further implement cost effective staffing methods, including strategies identified in the 2021 Board of Education report entitled “Recommendations for Appropriate Staffing and Funding Levels Necessary for State Operated Programs (SOPs) in Regional and Local Detention Centers"; (ii) continuing to develop an alternative to the statutorily required 1:12 teacher to student staffing ratio; (iii) utilizing full-time special education teachers to coordinate, plan, and substitute for part-time teachers shared with either the local school division or other state operated programs; and (iv) determining and providing the feasibility and potential cost savings of each alternative delivery model, as well as specific actions to implement each model.				
393. Not set out.				
Total for Secretary of Public Safety and Homeland Security			**$1,825,060**	**~~$1,825,060~~** ***$1,325,060***
General Fund Positions	6.00	6.00		
Nongeneral Fund Positions	3.00	3.00		
Position Level	9.00	9.00		
Fund Sources: General	$1,223,977	~~$1,223,977~~ *$723,977*		
Federal Trust	$601,083	$601,083		
394. Not set out.				
395. Not set out.				
396. Not set out.				
397. Not set out.				

§ 1-25. DEPARTMENT OF CORRECTIONS (799)

398. Not set out.

399. Not set out.

400. Not set out.

401. Not set out.

ITEM 402.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
402.	Operation of Secure Correctional Facilities (39800)			$867,543,295	~~$877,511,223~~ *$882,843,811*
	Supervision and Management of Inmates (39802)	$553,750,458	$561,290,746		
	Rehabilitation and Treatment Services - Prisons (39803)	$51,791,209	~~$54,218,849~~ *$59,551,437*		
	Prison Management (39805)	$74,012,872	$74,012,872		
	Food Services - Prisons (39807)	$41,065,447	$41,065,447		
	Agribusiness (39811)	$12,783,017	$12,783,017		
	Correctional Enterprises (39812)	$51,856,358	$51,856,358		
	Physical Plant Services - Prisons (39815)	$82,283,934	$82,283,934		
	Fund Sources: General	$812,361,937	~~$822,329,865~~ *$827,662,453*		
	Special	$55,181,358	$55,181,358		

Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.

A. Included in this appropriation is $1,620,000 the first year and $1,620,000 the second year from nongeneral funds for the purposes listed below. The source of the funds is commissions generated by prison commissary operations:

1. $220,000 the first year and $220,000 the second year for Assisting Families of Inmates, Inc., to provide transportation for family members to visit offenders in prison and other ancillary services to family members;

2. $1,325,000 the first year and $1,325,000 the second year for distribution to organizations that work to enhance faith-based services to inmates; and

3. $75,000 the first year and $75,000 the second year for the “FETCH" program.

B.1. The Department of Corrections is authorized to contract with other governmental entities to house male and female prisoners from those jurisdictions in facilities operated by the department.

2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue Fund on the books of the Commonwealth to reflect the activities of contracts between the Commonwealth of Virginia and other governmental entities for the housing of prisoners in facilities operated by the Virginia Department of Corrections.

3. The Department of Corrections shall determine whether it may be possible to contract to house additional federal inmates or inmates from other states in space available within state correctional facilities. The department may, subject to the approval of the Governor, enter into such contracts, to the extent that sufficient bedspace may become available in state facilities for this purpose.

C. The Department of Corrections may enter into agreements with local and regional jails to house state-responsible offenders in such facilities and to affect transfers of convicted state felons between and among such jails. Such agreements shall be governed by the provisions of Item 73 of this act.

D. To the extent that the Department of Corrections privatizes food services, the department shall also seek to maximize agribusiness operations.

E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of Corrections is authorized to sell on the open market and through the Virginia Farmers' Market Network any dairy, animal, or farm products of which the Commonwealth imports more than it exports.

F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning articles and services produced or manufactured by persons confined in state correctional facilities, shall be construed such that the term "manufactured" articles shall include "remanufactured" articles.

G.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall

ITEM 402.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024

continue to operate a behavioral correction program. Offenders eligible for such a program shall be those offenders: (i) who have never been convicted of a violent felony as defined in § 17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of §§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines developed by the Virginia Criminal Sentencing Commission would recommend a sentence of four years or more in facilities operated by the Department of Corrections; and (iii) whom the court determines require treatment for drug or alcohol substance abuse. For any such offender, the court may impose the appropriate sentence with the stipulation that the Department of Corrections place the offender in an intensive therapeutic community-style substance abuse treatment program as soon as possible after receiving the offender. Upon certification by the Department of Corrections that the offender has successfully completed such a program of a duration of 24 months or longer, the court may suspend the remainder of the sentence imposed by the court and order the offender released to supervised probation for a period specified by the court.

2. If an offender assigned to the program voluntarily withdraws from the program, is removed from the program by the Department of Corrections for intractable behavior, fails to participate in program activities, or fails to comply with the terms and conditions of the program, the Department of Corrections shall notify the court, outlining specific reasons for the removal and shall reassign the defendant to another incarceration assignment as appropriate. Under such terms, the offender shall serve out the balance of the sentence imposed by the court, as provided by law.

3. The Department of Corrections shall collect the data and develop the framework and processes that will enable it to conduct an in-depth evaluation of the program three years after it has been in operation. The department shall submit a report periodically on the program to the Chief Justice as he may require and shall submit a report on the implementation of the program and its usage to the Secretary of Public Safety and Homeland Security and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by June 30 of each year.

H. Included in the appropriation for this Item is $250,000 the first year and $250,000 the second year from nongeneral funds for a culinary arts program in which inmates are trained to operate food service activities serving agency staff and the general public. The source of the funds shall be revenues generated by the program. Any revenues so generated by the program shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of operating the program. The State Comptroller shall continue to maintain the Inmate Culinary Arts Training Program Fund on the books of the Commonwealth to reflect the revenue and expenditures of this program.

I. Federal funds received by the Department of Corrections from the federal Residential Substance Abuse Treatment Program shall be exempt from payment of statewide and agency indirect cost recoveries into the general fund.

J. The Department of Corrections shall continue to operate a separate program for inmates under 18 years old who have been tried and convicted as adults and committed to the Department of Corrections. This separation of these offenders from the general prison population is required by the requirements of the federal Prison Rape Elimination Act.

K. Included within the appropriation for this item is $214,103 the first year and $242,923 the second year and two positions from the general fund for the Sex Offender Residential Treatment Program.

L. Out of this appropriation, $471,420 the first year and $471,420 the second year from the general fund and five positions to implement the recommendations of the Secretary of Public Safety and Homeland Security's workgroup on Access to Sex Offender Treatment.

M. Included in this appropriation is $250,000 the first year and $250,000 the second year from the general fund for the expansion and subsidization of the family video visitation services in its secure correctional facilities.

N. Included in the appropriation for this Item is $2,021,037 the first year and $2,425,245 the second year and 33 positions from the general fund to reduce the ratio of mental health clinicians to inmates in correctional facilities. The Department of Corrections shall report

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on mental health screenings and assessments, monitoring, and mental health treatment plans and services provided, including but not limited to reentry services and recidivism rates for those individuals who required mental health services in correctional facilities. The report shall be submitted to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget by November 1, 2023.				
O.1. Included in the appropriation for this Item is $26,072,637 the first year and $30,520,519 the second year from the general fund to increase minimum salaries and to address salary compression issues for correctional officers, sergeants, captains, lieutenants, and majors effective July 10, 2022.				
2. The Department shall report on the allocation of these funds and their effectiveness in addressing the workforce challenges identified by the workgroup under Chapter 1, Virginia Acts of Assembly, 2021 Special Session II. The report shall detail the number of vacancies, identify and report on specific measures of effectiveness that indicate the degree to which these salary adjustments reduce the number of vacancies, and discuss other ongoing efforts implemented by the department to recruit and retain qualified and diverse correctional officer personnel. A report shall be submitted to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Human Resources Management, and the Director, Department of Planning and Budget, no later than October 15, 2023.				
403. Not set out.				
404. Not set out.				
Total for Department of Corrections			**$1,489,188,334**	**~~$1,501,416,013~~ *$1,506,748,601***
General Fund Positions	12,907.00	13,105.00		
Nongeneral Fund Positions	238.50	233.50		
Position Level	13,145.50	13,338.50		
Fund Sources: General	$1,420,568,778	~~$1,432,796,457~~ *$1,438,129,045*		
Special	$63,937,601	$63,937,601		
Dedicated Special Revenue	$2,850,637	$2,850,637		
Federal Trust	$1,831,318	$1,831,318		
405. Not set out.				
406. Not set out.				
407. Not set out.				
408. Not set out.				
409. Not set out.				
410. Not set out.				
411. Not set out.				
412. Not set out.				
413. Not set out.				
414. Not set out.				
415. Not set out.				

ITEM 415.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
416.	Not set out.				
417.	Not set out.				
418.	Not set out.				
419.	Not set out.				
420.	Not set out.				
421.	Not set out.				
422.	Not set out.				
423.	Not set out.				
424.	Not set out.				
425.	Not set out.				
426.	Not set out.				
427.	Not set out.				
428.	Not set out.				
429.	Not set out.				
430.	Not set out.				
431.	Not set out.				
432.	Not set out.				
433.	Not set out.				
	TOTAL FOR OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			**$3,875,692,814**	**~~$3,985,607,141~~ *$3,990,439,729***
	General Fund Positions	18,335.10	18,578.10		
	Nongeneral Fund Positions	2,612.90	2,657.90		
	Position Level	20,948.00	21,236.00		
	Fund Sources: General	$2,445,757,226	~~$2,501,146,043~~ *$2,505,978,631*		
	Special	$185,536,186	$185,551,588		
	Commonwealth Transportation	$10,538,520	$10,538,520		
	Enterprise	$1,011,463,193	$1,065,973,301		
	Trust and Agency	$4,298,130	$4,298,130		
	Dedicated Special Revenue	$58,624,033	$58,624,033		
	Federal Trust	$159,475,526	$159,475,526		

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OFFICE OF TRANSPORTATION

434. Not set out.

435. Not set out.

436. Not set out.

437. Not set out.

438. Not set out.

439. Not set out.

440. Not set out.

441. Not set out.

442. Not set out.

443. Not set out.

444. Not set out.

445. Not set out.

446. Not set out.

447. Not set out.

448. Not set out.

449. Not set out.

§ 1-26. DEPARTMENT OF TRANSPORTATION (501)

450. Not set out.

451. Not set out.

452. Highway Construction Programs (60300)			$4,374,346,266	$4,743,972,346
Highway Construction Program Management (60315)	$46,956,765	$48,038,665		
Virginia Highway Safety Improvement Program (60317)	$63,800,454	$88,582,717		
Interstate Operations and Enhancement Program (60318)	$219,189,678	$368,881,273		
State of Good Repair Program (60320)	$407,807,470	$424,298,806		
High Priority Projects Program (60321)	$446,978,496	$416,973,407		
Construction District Grant Programs (60322)	$509,553,339	$513,843,256		
Specialized State and Federal Programs (60323)	$2,424,943,587	$2,628,237,745		
Legacy Construction Formula Programs (60324)	$255,116,477	$255,116,477		
Fund Sources: General	$51,504,000	$260,000,000		
Commonwealth Transportation	$3,647,666,793	$3,554,925,678		
Trust and Agency	$497,079,550	$500,881,791		

ITEM 452.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
Dedicated Special Revenue.....	$178,095,923	$428,164,877		

Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of 1989, Special Session II.

A. From the appropriation for specialized state and federal programs funds shall be distributed as follows:

1. An estimated $115,575,647 the first year and $117,783,238 the second year in federal state and matching funds shall be allocated for regional Surface Transportation Block Grant Funds and distributed to applicable metropolitan planning organizations pursuant to 23 USC 133;

2. An estimated $44,338,091 the first year and $45,224,852 the second year in federal and state matching funds shall be allocated for the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation Program pursuant to 23 USC 176;

3. An estimated $83,848,855 the first year and $208,066,648 the second year in federal and state matching funds shall be allocated for the Congestion Mitigation Air Quality program pursuant to 23 USC 149;

4. $197,288,735 the first year and $208,066,648 the second year shall be allocated for the Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;

5. An estimated $20,265,939 the first year and $20,087,475 the second year in federal funds shall be allocated for the Surface Transportation Block Grant Program Set-Aside to 23 USC 133(h).

6. An estimated $1,433,969,013 the first year and $887,356,470 the second year in appropriation represents the estimated project participation costs from localities and regional entities.

7. $152,200,000 the second year in this appropriation represents the bond proceeds to be used for the Route 58 Corridor Development Program.

8. $15,333,333 the first year and $15,333,333 the second year in state funds shall be allocated to the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et seq, Code of Virginia.

9. $10,044,671 the first year and $10,044,011 the second year in state funds shall be allocated to the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1, Code of Virginia;

10. An estimated $34,768,959 in the first year and $35,464,338 in the second year in federal and state matching funds shall be allocated for the Carbon Reduction Program pursuant to 23 USC 175.

B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of surplus and residue property purchased under this program in excess of related costs shall be applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia. Proceeds must be used on Federal Title 23 eligible projects.

C. The Director of the Department of Planning and Budget is authorized to increase the appropriation as needed to utilize amounts available from prior year balances in the dedicated funds and adjust items to the most recent Commonwealth Transportation Board budget.

D. Funds appropriated for legacy formula construction programs shall be used for the purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously appropriated.

E. Included in the amounts for specialized state and federal programs is the reappropriation of $495,800,000 the first year and $559,900,000 the second year from bond proceeds or dedicated special revenues for anticipated expenditure of amounts collected in prior years. The amounts will be provided from balances in the Capital

ITEM 452.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024

Projects Revenue Bond Fund, Federal Transportation Grant Anticipation Revenue Bond Fund, Northern Virginia Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S. Route 58 Corridor Development Fund, Interstate 81 Corridor Improvement Program, Interstate Operations and Enhancement Program, Concession Funds from the Interstate 95 Express Lanes and Interstate 66 Outside-the-Beltway Project Agreements and the Priority Transportation Fund. These amounts were originally appropriated when received or forecasted and are not related to estimated revenues of the current biennium.

F. The Director of the Department of Planning and Budget is authorized to increase the appropriation as needed to utilize amounts available from prior year balances in the Concession Payments Account to support project activities.

G. Included in the amounts for district grant programs is $104,300,000 the first year and $105,400,000 the second year from the regional fuels tax distributed pursuant to subsection E of § 58.1-2290.20.

H. In the instance where there is a reduction in the prescribed weight of any vehicle or combination of vehicles passing over any bridge, or bridges constituting a part of the interstate, primary, or secondary system of highways, in addition to posting signage in accordance with § 46.2-1104, Code of Virginia, the Department shall make a good faith effort to notify businesses in the surrounding area of the reduction in prescribed weight via electronic, telephone or mail as well as posting in local media in the surrounding localities. The Department shall continue to maintain an updated website, and related social media pages, and shall work with its local partners to develop an electronic communication list to facilitate seamless notification of all businesses using the route for transportation purposes in the surrounding area.

I.1 Included in these amounts, $41,500,000 the first year from the general fund is provided for the establishment of the State Trails Office within the Department of Transportation, consistent with the recommendations of the January 2022 report on the "Virginia Multi-Use Trails Initiative." In addition, the Board shall set-aside $7,000,000 in the first year and $7,000,000 in the second year from funds received for the Transportation Alternatives Program pursuant to 23 USC 133(h) for regional multi-use trails. Priority shall be given by the Board to new regional trails, projects to improve connectivity of existing trail networks, and geographic diversity in the use of such funds. Funds may be awarded through a competitive solicitation conducted by the Board.

2. Prior to July 15, 2022, up to $800,000 of these amounts shall be transferred to Item 451 to support the initial operational overhead costs of establishing the State Trails Office and for the development of a State Trails Plan and State Trails Information Clearinghouse. In developing the initial State Trails Plan, the State Trails Office shall coordinate with the State Trails Advisory Committee and the Department of Conservation and Recreation to ensure consistency with the Virginia Outdoors Plan.

3. Out of the amounts appropriated for the State Trails Office included in this paragraph, and funding carried forward from the 2020-22 biennium, allocations shall be provided as follows:

a. Up to $35.0 million shall be allocated to the Shenandoah Valley Rail Trail for the purposes of land acquisition, initial planning, and site development. Any land acquisition by the Commonwealth as part of this trail's development shall not preclude the consideration of options to maintain rail transportation in the corridor.

b. $12.5 million shall be allocated for the Craig Valley Trail.

c. $1.25 million shall be allocated for the Peaks to Creeks Trail.

d. $1.25 million shall be allocated to the Tobacco Heritage Trail.

e. $4.0 million shall be allocated to the Eastern Shore Rail Trail.

f. Any remaining funding provided for trails shall be allocated by the Commonwealth Transportation Board to the trails listed above, as needed, the Fall Line Trail, or any other trail that has applied for funding that meets the criteria set out in subparagraph 1. above.

ITEM 452.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024

J. Included in these amounts, $5,000,000 the first year from the general fund shall be transferred to Item 447 for deposit to the Transit Ridership Incentive Fund, established pursuant to § 33.2-1526.3, Code of Virginia, and consistent with the provisions of § 4-13.00 of this act, for regional connectivity programs focused on congestion reduction and mitigation through the provision of long-distance commuter routes.

K. Up to $5,000,000 from the general fund in the first year from this item is provided for deposit to the special structures share of the Transportation Trust Fund to expedite the replacement of the Robert O. Norris Bridge.

L.1. Up to $260,000,000 from the general fund in the second year is provided to improve Interstate 64 between Exit 205 and Exit 234 with priority given to enhancements that provide long-term traffic flow improvements for the full 29-mile corridor.

2. Of the amounts included in the second year, $150,000,000 represents the appropriation of excess fiscal year 2022 general fund revenues reserved by the Comptroller in the Committed Fund balance pursuant to Item 485 L. of this act.

M. Appropriations from the general fund provided in this item shall be transferred to the appropriate nongeneral fund detail for expenditure.

N. Notwithstanding any other provision of law, any general fund amounts allocated by the Commonwealth Transportation Board in the Six-Year Improvement Program to a transportation project that are unspent at the end of the fiscal year shall not revert to the general fund, but shall be carried over to the next fiscal year for the identified purposes.

O.1. Out of the June 30, 2023, uncommitted balance in the Virginia Transportation Infrastructure Bank, $75,000,000 shall be transferred to the Transportation Partnership Opportunity Fund to support major economic development initiatives, in accordance with Chapters 546 and 547, 2023 Acts of Assembly.

2. Of the amounts in the Transportation Partnership Opportunity Fund, $4,800,000 the second year is provided to the City of Portsmouth to be used as the local match for the Complete High Street Innovation Corridor Project to provide multi-modal, complete streets roadway improvements along High Street between Martin Luther King Expressway to Chestnut Street. As a condition of receipt of this funding, the City shall provide, to the satisfaction of the Commissioner of Highways, evidence of federal Rebuilding American Infrastructure with Sustainability and Equity discretionary grant funding totaling at least $19.3 million for the project.

3. Of the amounts in the Transportation Partnership Opportunity Fund, up to $11,000,000 the second year is provided to effectuate the purchase of a site, which is approximately 545 acres, adjacent to the NASA Wallops Flight Facility to support development and prevent encroachment at the launch pad area.

453. Not set out.

454. Not set out.

455. Not set out.

456. Not set out.

457. Not set out.

458. Not set out.

459. Not set out.

Total for Department of Transportation			**$8,098,923,262**	**$8,450,322,412**
Nongeneral Fund Positions	7,748.00	7,748.00		
Position Level	7,748.00	7,748.00		

ITEM 459.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
	Fund Sources: General	$51,504,000	$260,000,000		
	Commonwealth Transportation	$7,102,414,355	$6,977,821,187		
	Trust and Agency	$761,579,842	$779,334,607		
	Dedicated Special Revenue	$178,095,923	$428,164,877		
	Federal Trust	$5,329,142	$5,001,741		
460.	Not set out.				
	Grand Total for Department of Transportation			**$8,983,389,159**	**$9,356,311,824**
	Nongeneral Fund Positions	7,748.00	7,748.00		
	Position Level	7,748.00	7,748.00		
	Fund Sources: General	$51,504,000	$260,000,000		
	Commonwealth Transportation	$7,102,414,355	$6,977,821,187		
	Trust and Agency	$761,579,842	$779,334,607		
	Dedicated Special Revenue	$1,062,561,820	$1,334,154,289		
	Federal Trust	$5,329,142	$5,001,741		
461.	Not set out.				
462.	Not set out.				
463.	Not set out.				
464.	Not set out.				
465.	Not set out.				
466.	Not set out.				
	TOTAL FOR OFFICE OF TRANSPORTATION			**$10,998,522,561**	**$11,310,519,957**
	Nongeneral Fund Positions	10,373.00	10,373.00		
	Position Level	10,373.00	10,373.00		
	Fund Sources: General	$51,534,246	$260,030,246		
	Special	$207,114,697	$218,514,697		
	Commonwealth Transportation	$8,581,326,306	$8,384,407,869		
	Trust and Agency	$772,526,442	$790,281,207		
	Dedicated Special Revenue	$1,333,761,820	$1,605,354,289		
	Federal Trust	$52,259,050	$51,931,649		

ITEM 467.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024

OFFICE OF VETERANS AND DEFENSE AFFAIRS

467. Not set out.

468. Not set out.

469. Not set out.

470. Not set out.

471. Not set out.

472. Not set out.

473. Not set out.

474. Not set out.

§ 1-27. DEPARTMENT OF MILITARY AFFAIRS (123)

475. Not set out.

476. Not set out.

477. Not set out.

478. Not set out.

479. Administrative and Support Services (79900)			$10,231,113	~~$9,645,113~~ *$9,966,587*
General Management and Direction (79901)	$7,294,381	~~$6,708,381~~ *$7,029,855*		
Telecommunications (79930)	$2,936,732	$2,936,732		
Fund Sources: General	$5,818,619	~~$5,232,619~~ *$5,554,093*		
Dedicated Special Revenue	$1,037,191	$1,037,191		
Federal Trust	$3,375,303	$3,375,303		

Authority: Title 44, Chapters 1 and 2, Code of Virginia.

A. The Department of Military Affairs shall advise and provide assistance to the Department of Accounts in administering the $20,000 death benefit provided for certain members of the National Guard and United States military reserves killed in action in any armed conflict as of October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.

B. Included in this appropriation is $666,000 the first year and $80,000 the second year from the general fund to replace and maintain communication equipment for emergency operations.

C. Included in this appropriation is $50,000 the first year and $50,000 the second year from the general fund for a Referral Enlistment Program to qualifying individuals for the referral of applicants for service in the Virginia National Guard which result in enlistment.

D. Included in this appropriation is $150,000 the first year and $150,000 the second year from the general fund for the agency's National Guard Cyber Brigade to conduct cyber security audits of local governments and state agencies.

Total for Department of Military Affairs			**$81,040,511**	**~~$80,454,511~~** ***$80,775,985***

ITEM 479.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
General Fund Positions	86.47	86.47		
Nongeneral Fund Positions	316.03	316.03		
Position Level	402.50	402.50		
Fund Sources: General	$14,283,434	~~$13,697,434~~ *$14,018,908*		
Special	$1,784,927	$1,784,927		
Dedicated Special Revenue	$4,216,050	$4,216,050		
Federal Trust	$60,756,100	$60,756,100		
TOTAL FOR OFFICE OF VETERANS AND DEFENSE AFFAIRS			**$230,244,411**	~~**$224,472,379**~~ ***$224,793,853***
General Fund Positions	364.47	364.47		
Nongeneral Fund Positions	1,428.03	1,428.03		
Position Level	1,792.50	1,792.50		
Fund Sources: General	$58,489,674	~~$52,717,642~~ *$53,039,116*		
Special	$49,719,423	$49,719,423		
Trust and Agency	$2,474,892	$2,474,892		
Dedicated Special Revenue	$5,809,050	$5,809,050		
Federal Trust	$113,751,372	$113,751,372		

ITEM 480.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
CENTRAL APPROPRIATIONS				
§ 1-28. CENTRAL APPROPRIATIONS (995)				
480. Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100)			$10,756,833	~~$10,756,833~~ *$22,624,641*
Interest Earned on Educational and General Programs Revenue (11106)	$10,756,833	~~$10,756,833~~ *$22,624,641*		
Fund Sources: General	$7,231,017	~~$7,231,017~~ *$10,467,019*		
Higher Education Operating	$3,525,816	~~$3,525,816~~ *$12,157,622*		

A. The standards upon which the public institutions of higher education are deemed certified to receive the payment of interest earnings from the tuition and fees and other nongeneral fund Educational and General revenues shall be based upon the standards provided in § 4-9.01 of this act, as approved by the General Assembly.

B. The estimated interest earnings and other revenues shall be distributed to those specific public institutions of higher education that have been certified by the State Council of Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and Senate Finance and Appropriations Committee.

C. In accordance with § 23.1-1002, Code of Virginia, this Item provides $4,573,395 the first year and ~~$4,573,395~~ *$7,906,831* the second year from the general fund, and $3,525,816 from nongeneral funds in the first year and ~~$3,525,816~~ *$12,157,622* from nongeneral funds in the second year for the estimated total payment to individual institutions of higher education of the interest earned on tuition and fees and other nongeneral fund Education and General Revenues deposited to the state treasury. Upon certification by the State Council of Higher Education of Virginia that all available performance benchmarks have been successfully achieved by the individual institutions of higher education, the Director, Department of Planning and Budget, shall transfer the appropriation in this Item for such estimated interest earnings to the general fund appropriation of each institution's Educational and General program.

D. This Item also includes $2,657,622 in the first year and ~~$2,657,622~~ *$2,560,188* the second year from the general fund for the payment to individual institutions of higher education of a pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding $5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed to each certified institution, net of any payments due to the federal government, using a methodology that equates a pro rata share based upon the total transactions of $5,000 or less made by the institution using the state-approved credit card in comparison to all transactions of $5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed appropriate, following the year of certification, the Comptroller shall reimburse each institution its estimated pro rata share.

E. Once actual financial data from the year of certification are available, the State Comptroller and the Director, Department of Planning and Budget, shall compare the actual data with estimates used to determine the distribution of the interest earnings, nongeneral fund Educational and General revenues, and the pro rata amounts to the certified institutions of higher education. In those cases where variances exist, the Governor shall include in his next introduced budget bill recommended appropriations to make whatever adjustments to each institution's distributed amount to ensure that each institution's incentive payments are accurate based on actual financial data.

481. Not set out.

ITEM 482.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
482.	Not set out.				
483.	Compensation and Benefit Adjustments (75700).....			$331,529,061	$684,511,129
	Adjustments to Employee Compensation (75701).....	$294,381,403	$592,641,615		
	Adjustments to Employee Benefits (75702).....	$37,147,658	$91,869,514		
	Fund Sources: General.....	$331,529,061	$684,511,129		

Authority: Discretionary Inclusion.

A. Transfers to or from this Item may be made to decrease or supplement general fund appropriations to state agencies for:

1. Adjustments to base rates of pay;

2. Adjustments to rates of pay for budgeted overtime of salaried employees;

3. Salary changes for positions with salaries listed elsewhere in this act;

4. Salary changes for locally elected constitutional officers and their employees;

5. Employer costs of employee benefit programs when required by salary-based pay adjustments;

6. Salary changes for local employees supported by the Commonwealth, other than those funded through appropriations to the Department of Education; and

7. Adjustments to the cost of employee benefits to include but not be limited to health insurance premiums and retirement and related contribution rates.

B. Transfers from this Item may be made when appropriations to the state agencies concerned are insufficient for the purposes stated in paragraph A of this Item, as determined by the Department of Planning and Budget, and subject to guidelines prescribed by the department. Further, the Department of Planning and Budget may transfer appropriations within this Item from the second year of the biennium to the first year, when necessary to accomplish the purposes stated in paragraph A of this Item.

C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits as required by this Item, subject to the rules and regulations prescribed by the appointing or governing authority of such agencies. Nongeneral fund revenues and balances required for this purpose are hereby appropriated.

D. Any supplemental salary payment to a state employee or class of state employees by a local governing body shall be governed by a written agreement between the agency head of the employee or class of employees receiving the supplement and the chief executive officer of the local governing body. Such agreement shall also be reviewed and approved by the Director of the State Department of Human Resource Management. At a minimum, the agreement shall specify the percent of state salary or fixed amount of the supplement, the resultant total salary of the employee or class of employees, the frequency and method of payment to the agency of the supplement, and whether or not such supplement shall be included in the employee's state benefit calculations. A copy of the agreement shall be made available annually to all employees receiving the supplement. The receipt of a local salary supplement shall not subject employees to any personnel or payroll rules and practices other than those promulgated by the State Department of Human Resource Management.

E. The Governor is hereby authorized to transfer funds from agency appropriations to the accounts of participating state employees in such amounts as may be necessary to match the contributions of the qualified participating employees, consistent with the requirements of the Code of Virginia governing the deferred compensation cash match program. Such transfers shall be made consistent with the following:

1. The maximum cash match provided to eligible employees shall not be less than $20.00 per pay period, or $40.00 per month, in each year of the biennium. The Governor may direct the agencies of the Commonwealth to utilize funds contained within their existing appropriations to meet these requirements.

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2. The Governor may direct agencies supported in whole or in part with nongeneral funds to utilize existing agency appropriations to meet these requirements. Such nongeneral revenues and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any existing conditions and restrictions otherwise placed upon such nongeneral funds.

3. The procurement of services related to the implementation of this program shall be governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.

F. The Secretary of Administration, in conjunction with the Secretary of Finance, may establish a program that allows for the sharing of cost savings from improved productivity, efficiency, and performance with agencies and employees. Such gain sharing programs require a management philosophy of open communication encouraging employee participation; a system which seeks, evaluates and implements employee input on increasing productivity; and a formula for measuring productivity gains and sharing these gains between employees and the agency. The Department of Human Resource Management, in conjunction with the Department of Planning and Budget, shall develop specific gain sharing program guidelines for use by agencies. The Department of Human Resource Management shall provide to the Governor, the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees an annual report no later than October 1 of each year detailing identified savings and their usage.

G.1. Out of the appropriation for this Item, an amount estimated at $25,963,986 the second year from the general fund shall be transferred to state agencies and institutions of higher education to support the general fund portion of costs associated with changes in the employer's share of premiums paid for the Commonwealth's health benefit plans.

2. Notwithstanding any contrary provision of law, the health benefit plans for state employees resulting from the additional funding in this Item shall allow for a portion of employee medical premiums to be charged to employees.

3. The Department of Human Resource Management shall explore options within the health insurance plan for state employees to promote value-based health choices aimed at creating greater employee satisfaction with lower overall health care costs. It is the General Assembly's intent that any savings associated with this employee health care initiative be retained and used towards funding state employee salary or fringe benefit cost increases.

4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority of the Department of Human Resource Management to establish and enforce employer contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of Virginia.

5. The Department of Human Resource Management is prohibited from establishing a retail maintenance network for maintenance drugs that includes penalties for non-use of the retail maintenance network.

6. The Department of Human Resource Management shall not increase the annual out-of-pocket maximum included in the plans above the limits in effect for the plan year which began on July 1, 2014.

7. The Department of Human Resource Management shall include language in all contracts, signed on or after July 1, 2018, with third party administrators of the state employee health plan requiring the third party administrators to: 1) maintain policies and procedures for transparency in their pharmacy benefit administration programs; 2) transparently provide information to state employees through an explanation of benefits regarding the cost of drug reimbursement; dispensing fees; copayments; coinsurance; the amount paid to the dispensing pharmacy for the claim; the amount charged to the third party administrator for the claim by the third party administrator's pharmacy benefit manager; and the amount charged by the third party administrator to the Commonwealth; and 3) provide a report to the Department of Human Resource Management of the aggregate difference in amounts between reimbursements made to pharmacies for claims covered by the state employee insurance plan, the amount charged to the third party

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administrator for the claim by the third party administrator's pharmacy benefit manager, and the amount charged by the third party administrator to the Commonwealth as well as an explanation for any difference.

8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law, effective October 1, 2018, the Department of Human Resource Management shall provide coverage under the state employee health insurance program for the treatment of autism spectrum disorder through the age of eighteen.

H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of public school teachers, state employees, state police officers, state judges, and state law enforcement officers eligible for the Virginia Law Officers Retirement System shall be based on a valuation of retirement assets and liabilities that are consistent with the provisions of Chapters 701 and 823, Acts of Assembly of 2012.

2. Retirement contribution rates, excluding the five percent employee portion, shall be as set out below:

	FY 2023	FY 2024
Public school teachers	16.62%	16.62%
State employees	14.46%	14.46%
State Police Officers' Retirement System	29.98%	29.98%
Virginia Law Officers' Retirement System	24.60%	24.60%
Judicial Retirement System	30.67%	30.67%

3. Payments of all required contributions and insurance premiums to the Virginia Retirement System and its third-party administrators, as applicable, shall be made no later than the tenth day following the close of each month of the fiscal year.

4. Out of the appropriation for this Item, amounts estimated at $13,231,876 the first year and $13,807,183 the second year, from the general fund shall be transferred to state agencies and institutions of higher education, to support the general fund portion of costs associated with changes in employer contributions for state employee retirement as provided for in this paragraph.

5. The funding necessary to support the cost of reimbursements to Constitutional Officers for retirement contributions are appropriated elsewhere in this act under the Compensation Board.

6. The funding necessary to support the cost of the employer retirement contribution rate for public school teachers is appropriated elsewhere in this act under Direct Aid to Public Education.

I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i) counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that the employer contribution rate is not otherwise specified in this act), and (v) other political subdivisions shall be based on the employer contribution rates certified by the Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.

J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to include the public employee group life insurance program, the Virginia Sickness and Disability Program, the state employee retiree health insurance credit, and the public school teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities that assume an investment return of 6.75 percent and an amortization period of 30 years.

2. Contribution rates paid on behalf of public employees for other programs administered by the Virginia Retirement System shall be:

	FY 2023	FY 2024
State employee retiree health insurance credit	1.12%	1.12%
Public school teacher retiree health insurance credit	1.21%	1.21%
State employee group life insurance	1.34%	1.34%

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program				
Employer share of the public school teacher group life insurance program	0.54%		0.54%	
Virginia Sickness and Disability Program	0.61%		0.61%	

3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.56 percent of total payroll.

4. The funding necessary to support the cost of reimbursements to Constitutional Officers for public employee group life insurance contributions is appropriated elsewhere in this act under the Compensation Board.

5. The funding necessary to support the cost of the employer public school teacher group life insurance and retiree health insurance credit rates is appropriated elsewhere in this act under Direct Aid to Public Education.

K.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency shall not be required to pay the Virginia Retirement System the costs of enhanced retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are involuntarily separated from employment with the Commonwealth if the Director of the Department of Planning and Budget certifies that such action results from 1. budget reductions enacted in the Appropriation Act, 2. budget reductions executed in response to the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3. reorganization or reform actions taken by state agencies to increase efficiency of operations or improve service delivery provided such actions have been previously approved by the Governor, or 4. downsizing actions taken by state agencies as the result of the loss of federal or other grants, private donations, or other nongeneral fund revenue, and if the Director of the Department of Human Resource Management certifies that the action comports with personnel policy. Under these conditions, the entire cost of such benefits for involuntarily separated employees shall be factored into the employer contribution rates paid to the Virginia Retirement System.

2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency shall not be required to pay the Virginia Retirement System the costs of enhanced retirement benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who are involuntarily separated from employment with the Commonwealth if the Speaker of the House of Delegates and the Chairman of the Senate Committee on Rules have certified on or after July 1, 2016, that such action results from 1. budget reductions enacted in the Appropriation Act pertaining to the Legislative Department; 2. reorganization or reform actions taken by agencies in the legislative branch of state government to increase efficiency of operations or improve service delivery provided such actions have been approved by the Speaker of the House of Delegates and the Chairman of the Senate Committee on Rules; or 3. downsizing actions taken by agencies in the legislative branch of state government as the result of the loss of federal or other grants, private donations, or other nongeneral fund revenue and if the applicable agency certifies that the actions comport with the provisions of and related policies associated with the Workforce Transition Act. Under these conditions, the entire cost of such benefits for involuntarily separated employees shall be factored into the employer contribution rates paid to the Virginia Retirement System.

L. The purpose of this paragraph is to provide a transitional severance benefit, under the conditions specified, to eligible city, county, school division or other political subdivision employees who are involuntarily separated from employment with their employer.

1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from employment with the employer, or being placed on leave without pay-layoff or equivalent status, due to budget reductions, employer reorganizations, workforce downsizings, or other causes not related to the job performance or misconduct of the employee, but shall not include voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an employee who is involuntarily separated from employment with his employer.

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b. The governing authority of a city, county, school division or other political subdivision electing to cover its employees under the provisions of this paragraph shall adopt a resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An election by a school division shall be evidenced by a resolution approved by the Board of such school division and its local governing authority.

2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in § 51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer, commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or sheriff of any county or city, and (a) for whom reemployment with his employer is not possible because there is no available position for which the employee is qualified or the position offered to the employee requires relocation or a reduction in salary and (b) whose involuntary separation was due to causes other than job performance or misconduct, shall be eligible, under the conditions specified, for the transitional severance benefit conferred by this paragraph. The date of involuntary separation shall mean the date an employee was terminated from employment or placed on leave without pay-layoff or equivalent status.

b. Eligibility shall commence on the date of involuntary separation.

3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or less to the employer shall be entitled to receive a transitional severance benefit equivalent to four weeks of salary; (ii) three years through and including nine years of consecutive service to the employer shall be entitled to receive a transitional severance benefit equivalent to four weeks of salary plus one additional week of salary for every year of service over two years; (iii) ten years through and including fourteen years of consecutive service to the employer shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of salary plus two additional weeks of salary for every year of service over nine years; or (iv) fifteen years or more of consecutive service to the employer shall be entitled to receive a transitional severance benefit equivalent to two weeks of salary for every year of service, not to exceed thirty-six weeks of salary.

b. Transitional severance benefits shall be computed by the terminating employer's payroll department. Partial years of service shall be rounded up to the next highest year of service.

c. Transitional severance benefits shall be paid by the employer in the same manner as normal salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the date of involuntary separation. The right of any employee who receives a transitional severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the transitional severance benefit; however, any employee who is entitled to unemployment compensation shall have his transitional severance benefit reduced by the amount of such unemployment compensation. Any offset to a terminated employee's transitional severance benefit due to reductions for unemployment compensation shall be paid in one lump sum at the time the last transitional severance benefit payment is made.

d. For twelve months after the employee's date of involuntary separation, the employee shall continue to be covered under the (i) health insurance plan administered by the employer for its employees, if he participated in such plan prior to his date of involuntary separation, and (ii) group life insurance plan administered by the Virginia Retirement System pursuant to Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be administered by the employer. During such twelve months, the terminating employer shall continue to pay its share of the terminated employee's premiums. Upon expiration of such twelve month period, the terminated employee shall be eligible to purchase continuing health insurance coverage under COBRA.

e. Transitional severance benefit payments shall cease if a terminated employee is reemployed or hired in an individual capacity as an independent contractor or consultant by the employer during the time he is receiving such payments.

f. All transitional severance benefits payable pursuant to this section shall be subject to applicable federal laws and regulations.

4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph, any otherwise eligible employee who, on the date of involuntary separation, is also (i) a

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vested member of a defined benefit plan within the Virginia Retirement System, including the hybrid retirement program described in § 51.1-169, and including a member eligible for the benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect to have the employer purchase on his behalf years to be credited to either his age or creditable service or a combination of age and creditable service, except that any years of credit purchased on behalf of a member of the Virginia Retirement System, including a member eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced retirement shall be added to his creditable service and not his age. The cost of each year of age or creditable service purchased by the employer shall be equal to fifteen percent of the employee's present annual compensation. The number of years of age or creditable service to be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash value of the benefits to which the employee would be entitled under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years shall be rounded up to the next highest year. Deferred retirement under the provisions of subsection C of §§ 51.1-153 and disability retirement under the provisions of § 51.1-156 et seq., shall not be available under this paragraph.

b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph and (ii) the retirement program provided in this subsection, any employee who is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.

c. The retirement allowance for any employee electing to retire under this paragraph who, by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the actuarial basis provided in subdivision A. 2. of § 51.1-155.

d. The retirement program provided in this subparagraph shall be otherwise governed by policies and procedures developed by the Virginia Retirement System.

e. Costs associated with the provisions of this subparagraph shall be factored into the employer contribution rates paid to the Virginia Retirement System.

f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an otherwise eligible employee who is a person who becomes a member on or after July 1, 2010, a person who does not have 60 months of creditable service as of January 1, 2013, or a person who is enrolled in the hybrid retirement program described in § 51.1-169, mutatis mutandis.

M.1. a. In order to address the potential for stranded liability in the Virginia Retirement System, notwithstanding any other contrary provisions of the Appropriation Act or of § 51.1-145, institutions of higher education that have established their own optional retirement plan under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the employer's retirement allowance account in an amount equal to that portion of the state employer contribution rate designated to pay down the total unfunded accrued liability, for any positions existing as of December 31, 2011 that are subsequently converted from non-Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-eligible positions on or after January 1, 2012 and that are filled by an employee who elects to participate in the ORPHE. In meeting this obligation, each institution shall provide to the Virginia Retirement System by April 1 of each year a list of all positions converted from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012, and whether current employees in such positions have elected ORPHE participation.

b. Such contributions shall not be required for any new position established by the institution after January 1, 2012, that may be eligible for participation in the Optional Retirement Plan for Higher Education.

2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the universities of higher education shall work to develop a methodology to identify and report separately personnel services expenditures for university personnel in positions that use to be classified positions but have been transitioned to university staff positions.

O.1.a. The Director, Department of Planning and Budget, shall withold and transfer to this Item general fund amounts estimated at $441,519 the first year from state agencies and

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institutions of higher education and shall transfer from this item general fund amounts estimated at $409,300 the second year to state agencies and institutions of higher education to support the general fund portion of costs of Line of Duty Act premiums based on the latest enrollment update from the Virginia Retirement System.

2. Notwithstanding the provisions of § 9.l-401(C), Code of Virginia, any disabled person, as defined in § 9.1-400(B), Code of Virginia, who was injured in the line-of-duty in February 2016 but whose date of disability for purposes of the Line-of-Duty Act is in March 2019, shall not be subject to subdivision 4 of such subsection. Also, the spouse of such person as of the date of disability shall be considered an "eligible spouse" for purposes of continued health coverage pursuant to § 9.1-401, Code of Virginia, and will not be subject to the provisions of that definition that disqualify a spouse who ceases to be married to a disabled person, as defined in §9.1-400, Code of Virginia, or the spouse of a deceased person who remarries at any time.

P. The Director, Department of Planning and Budget, shall withold and transfer to this Item, general fund amounts estimated at $951,700 the first year and $3,410,955 the second year from state agencies and institutions of higher education to recognize the general fund portion of savings associated with the latest workers' compensation premiums provided by the Department of Human Resource Management.

Q. The following agency heads, at their discretion, may utilize agency funds to implement the provisions of new or existing performance-based pay plans:

1. The heads of agencies in the Legislative and Judicial Departments;

2. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;

3. The Attorney General;

4. The Director of the Virginia Retirement System;

5. The Executive Director of the Virginia Lottery;

6. The Director of the University of Virginia Medical Center;

7. The Chief Executive Officer of the Virginia College Savings Plan;

8. The Executive Director of the Virginia Port Authority; and

9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.

R. Out of the amounts included in this item, amounts estimated at $4,238,857 the first year and $8,468,250 the second year from the general fund is available for transfer to state agencies and institutions of higher education to fund the increase in the Virginia minimum wage scheduled for January 1, 2023.

S.1. Out of the appropriation for this item, $169,565,843 the first year and $434,487,994 the second year from the general fund is provided to increase the base salary of the following employees by five percent on July 10, 2022, except those employees who will be receiving a targeted salary increase at or above 7.5 percent in fiscal year 2023 based on funding authorized in this act and are not employees of the Department of Behavioral Health and Developmental Services shall receive a 2.5 percent increase on July 10, 2022, an additional five percent increase on June 10, 2023, and an additional two percent on December 10, 2023:

a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;

b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;

c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;

d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney

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General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;

e. Heads of agencies in the Legislative Department;

f. Full-time employees in the Legislative Department, other than officials elected by popular vote;

g. Legislative Assistants as provided for in Item 1 of this act;

h. Judges and Justices in the Judicial Department;

i. Heads of agencies in the Judicial Department;

j. Full-time employees in the Judicial Department;

k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System.

l. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia Retirement System.

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment-related factors. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by five percent on July 10, 2022 and on June 10, 2023, and two percent on December 10, 2023. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances when employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

4. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing performance-based pay plans:

a. The heads of agencies in the Legislative and Judicial Departments;

b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;

c. The Attorney General;

d. The Director of the Virginia Retirement System;

e. The Director of the Virginia Lottery;

f. The Director of the University of Virginia Medical Center;

g. The Chief Executive Officer of the Virginia College Savings Plan; and

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h. The Executive Director of the Virginia Port Authority. and

i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority

5. The base rates of pay, and related employee benefits, for wage employees may be increased by up to five percent no earlier than July 10, 2022 , an additional five percent no earlier than June 10, 2023, and an additional two percent on December 10, 2023. The cost of such increases for wage employees shall be borne by existing funds appropriated to each agency.

6. The governing authorities of the state institutions of higher education may provide a salary adjustment based on performance and other employment-related factors, as long as the increases do not exceed the five percent increase on average for faculty and university staff.

T.1. The appropriations in this item include funds to increase the base salary of the following employees by five percent on August 1, 2022, except those employees who will be receiving a targeted salary increase at or above 7.5 percent in fiscal year 2023 based on funding authorized in this act shall receive a 2.5 percent increase on August 1, 2022, by an additional five percent on July 1, 2023, and an additional two percent on December 1, 2023 provided that the governing authority of such employees use such funds to support salary increases for the following listed employees.

a. Locally-elected constitutional officers;

b. General Registrars and members of local electoral boards;

c. Full-time employees of locally-elected constitutional officers and,

d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and Comprehensive Community Corrections Act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

2. Out of the appropriation for Supplements to Employee Compensation is included $44,556,991 the first year and $127,484,138 the second year from the general fund to support the costs associated with the salary increases provided in this paragraph.

U. Included in the appropriation for this item is $6,591,337 the first year and $16,326,153 the second year from the general fund to provide a five percent increase in base pay effective July 10, 2022, an additional five percent effective June 10, 2023, and an additional two percent on December 10, 2023 for adjunct faculty at Virginia two-year and four-year public colleges and higher education institutions.

V. Included in the appropriation for this item is $2,371,941 the first year and $5,875,080 the second year from the general fund to provide a five percent increase in base pay effective July 10, 2022, an additional five percent effective June 10, 2023, and an additional two percent on December 10, 2023 for graduate teaching assistants at Virginia two-year and four-year public colleges and higher education institutions.

W.1. In addition to the amounts provided for the compensation actions authorized in paragraphs S.1., U., and V., up to $66,517,107 the first year from the general fund shall be used to provide a one-time bonus payment of $1,000 on December 1, 2022 to all classified employees of the Executive Branch and other full-time employees of the Commonwealth, except elected officials, who were employed on or before August 10, 2022 and remained employed until at least November 10, 2022.

2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the bonus payment authorized in this paragraph only if they have attained an equivalent rating of at least "Contributor" on their performance evaluation and have no active written notices under the Standards of Conduct within the preceding twelve-month period.

X. On or before June 30, 2023, the State Comptroller shall deposit $25,309,001 from the general fund into the Virginia Retirement System trust fund to address the unfunded liabilities for the retiree health care plans. The Virginia Retirement System shall allocate these funds in

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the following manner in an effort to address the unfunded liabilities associated with the plans:

1. An amount estimated at $24,318,170 to the health insurance credit plan for state employees; and

2. An amount estimated at $990,831 to the health insurance credit plan for local social services employees.

Y. On or before June 30, 2024, the State Comptroller shall deposit $55,100,000 from the general fund into the Virginia Retirement System trust fund to address the unfunded liabilities for the retiree health care plans. The Virginia Retirement System shall allocate these funds in the following manner in an effort to address the unfunded liabilities associated with the plans:

1. An amount estimated at $52,800,000 to the health insurance credit plan for state employees;

2. An amount estimated at $1,576,017 to the health insurance credit plan for Constitutional Officers and their employees; and

3. An amount estimated at $723,983 to the health insurance credit plan for local social services employees.

Z.1 In addition to the amounts provided for compensation actions authorized in this Item, $539,327 the first year from the general fund shall be used to provide a one-time bonus payment of $3,000 on December 1, 2022 to all sworn law-enforcement employees of the Department of Conservation and Recreation and the Marine Resources Commission, who were employed on or before August 10, 2022 and remained employed until at least November 10, 2022.

2. Such employees shall receive the bonus payment authorized in this paragraph only if they have attained an equivalent rating of at least "Contributor" on their performance evaluation and have no active written notices under the Standards of Conduct within the preceding twelve-month period.

AA.1 The base salary of the following employees shall be increased by three percent on June 10, 2024:

a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;

b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;

c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;

d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;

e. Heads of agencies in the Legislative Department;

f. Full-time employees in the Legislative Department, other than officials elected by popular vote;

g. Legislative Assistants as provided for in Item 1 of this act;

h. Judges and Justices in the Judicial Department;

i. Heads of agencies in the Judicial Department;

j. Full-time employees in the Judicial Department;

k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officer of the Virginia College Savings

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Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System.

l. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia Retirement System.

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment-related factors. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by three percent on June 10, 2024. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances when employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

4. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing performance-based pay plans:

a. The heads of agencies in the Legislative and Judicial Departments;

b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;

c. The Attorney General;

d. The Director of the Virginia Retirement System;

e. The Director of the Virginia Lottery;

f. The Director of the University of Virginia Medical Center;

g. The Chief Executive Officer of the Virginia College Savings Plan; and

h. The Executive Director of the Virginia Port Authority. and

i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.

5. The base rates of pay, and related employee benefits, for wage employees may be increased by up to three percent no earlier than June 10, 2024. The cost of such increases for wage employees shall be borne by existing funds appropriated to each agency.

6. The governing authorities of the state institutions of higher education may provide a salary adjustment based on performance and other employment-related factors, as long as the increases do not exceed the three percent increase on average for faculty and university staff.

484. Not set out.

485. Not set out.

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486.	Disaster Planning and Operations (72200)			$1,053,644,384	~~$163,294,602~~ *$163,304,910*
	Pandemic Response (72211)	$1,053,644,384	~~$163,294,602~~ *$163,304,910*		
	Fund Sources: Federal Trust	$1,053,644,384	~~$163,294,602~~ *$163,304,910*		

A.1. The appropriation for this Item includes an amount estimated at $902,022,198 in the first year and ~~$201,931,214~~ *$201,941,522* in the second year from the revenues to be received from distributions of the federal State and Local Recovery Fund (SLRF) pursuant to the American Rescue Plan Act of 2021 (ARPA).

2. The following appropriations shall be transferred from this Item for the following purposes:

a. Unemployment Assistance

1) $17,600,000 in the first year and $1,734,000 in the second year to the Virginia Employment Commission (182) for the continuation of funding for information technology modernization, call center improvements, security, and claims adjudication. Information technology improvements shall include a customer relationship management system and other such communication tools to better serve Unemployment Insurance clients.

2) $10,639,456 in the second year to the Virginia Employment Commission (182) to support current appeals staffing loads.

b. Broadband

1) $750,000 in the first year to the Department of General Services (194) for the continuation of funding for legal and real estate transaction support for agencies that own property to support broadband expansion.

2) $8,000,000 in the first year to the Department of Housing and Community Development (165) for the continuation of funding for a Line Extension Customer Assistance Program to support the extension of existing broadband networks to low-to-moderate income residents.

c. Dairy Industry Support

1) $2,000,000 in the first year to the Department of Agriculture and Consumer Services (301) to provide dairy industry support to mitigate pandemic losses.

2) $1,000,000 in the first year to the Department of Agriculture and Consumer Services (301) to support the business operations of 4-H Educational Centers across the Commonwealth.

d. Other small business

1) $27,600,000 in the first year to the Department of Housing and Community Development (165) for the continuation of funding to support the Virginia Removal or Rehabilitation of Derelict Structures Fund program. Notwithstanding § 36-155, Code of Virginia, for the purposes of this funding, the maximum grant amount shall be $5,000,000 for projects in economically distressed areas, and any grant award in excess of $1,000,000 for projects in economically distressed areas shall be conditioned upon a 100 percent match of local and/or private funds by the local government. The funds shall be managed and awarded through the Industrial Revitalization Fund process; however, the department may adjust the criteria to reflect the provisions established by the U.S. Department of the Treasury's rules and regulations regarding the Coronavirus State and Local Fiscal Recovery Funds established under the American Rescue Plan Act. Pursuant to these provisions, DHCD shall increase project cap amounts and consider updates to program guidelines that make more projects viable, especially in communities disproportionately impacted by the pandemic. Where the proposed project's end user is a private business, DHCD shall include evaluation criteria that incentivizes significant private investment. Included in these amounts $1,700,000 is hereby directed to an eligible grantee for a

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community revitalization project. An eligible grantee for the purposes of this paragraph is a locality in the Crater Planning District Commission awarded a grant during the 2022 Industrial Revitalization Fund grant round, announced in October of 2021. As a condition of the release of these funds, the eligible grantee must enter into a Memorandum of Understanding (MOU) with the Department of Housing and Community Development that guarantees a lien against the property equivalent to the total amount of state grants and awards used to demolish or renovate the structures associated with this project and further testify to its legal authority to demolish or renovate the structures associated with the project.

2) $4,000,000 in the first year and $750,000 in the second year to the Department of Housing and Community Development (165) to support the Virginia Main Street program in providing assistance to businesses recovering from the COVID-19 pandemic. The second year amounts provided in this paragraph shall be used to support special initiatives in a locality in the Crater Planning District Commission.

3) $250,000 in the second year to the Department of Housing and Community Development (165) for an award to an eligible grantee for a community revitalization project. An eligible grantee for the purposes of this paragraph is a locality in the Crater Planning District Commission awarded a grant during the 2022 Industrial Revitalization Fund grant round, announced in October of 2021. Such funds may be expended to offset the acquisition cost of a property due for demolition previously purchased by the eligible grantee. The project must be in compliance with the provisions established by the U.S. Department of the Treasury's rules and regulations regarding the Coronavirus State and Local Fiscal Recovery Funds established under the American Rescue Plan Act.

e. Food Access

1) $11,000,000 in the first year to the Department of Agriculture and Consumer Services (301) for the continuation of the Virginia Agriculture Food Assistance Program established in § 3.2-4783, Code of Virginia, and to expand the capacity of Virginia's network of food providers to accept, store, and distribute food products.

2) $3,500,000 in the first year to the Department of Social Services (765) for the Virginia Federation of Food Banks for the purchase of food to be distributed through food banks across the Commonwealth.

f. Drinking Water, Wastewater, and CSOs

1) $1,600,000 in the first year and $4,150,000 in the second year to the Department of Health (601) for the continuation of funding to provide improvement funds for well and septic systems for homeowners at or below 200 percent of the federal poverty guidelines.

2) $165,000,000 in the first year to the Department of Environmental Quality (440) for additional grants to the City of Alexandria, Virginia Sanitation Authority and the cities of Lynchburg and Richmond to pay a portion of the costs of combined sewer overflow control projects. The City of Alexandria, Virginia Sanitation Authority is to receive $40,000,000; the City of Lynchburg is to receive $25,000,000; and the City of Richmond is to receive $100,000,000.

3) $75,900,000 in the first year to the Department of Environmental Quality (440) for grants to the City of Fredericksburg and King George County ~~Service Authority~~ for wastewater projects; to the Towns of Wachapreague, Accomac, Parksley, and Exmore for sewer projects; to the Town of Quantico for water and sewer improvements; and to the City of Falls Church for stormwater improvements. The City of Fredericksburg is to receive $27,000,000; the King George County ~~Service Authority~~ is to receive $16,000,000; the Town of Wachapreague is to receive $2,400,000; the Town of Exmore is to receive $3,500,000; the Town of Accomac is to receive $4,500,000; the Town of Parksley is to receive $1,500,000; the Town of Quantico is to receive $17,000,000; and the City of Falls Church is to receive $4,000,000.

4) $25,000,000 in the first year and $25,000,000 in the second year to the Department of Health (601) for the continuation of funding to support equal access to drinking water at small and disadvantaged community waterworks. These funds shall be limited in their use to qualifying municipal and private drinking water projects and shall not be used for improvements to the department's internal systems or processes.

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5) $5,700,000 in the first year to the Department of Environmental Quality (440) for grants to the Town of Colonial Beach for water and sewer improvements.

6) $29,551,500 in the first year and $5,000,000 in the second year to the Department of Environmental Quality (440) for grants to the City of Petersburg for water and wastewater upgrades at Poor Creek Pump Station.

7) $10,000,000 in the first year to the Department of Conservation and Recreation (199) for improvements to identified high hazard water impounding structures consistent with the provisions of the Dam Safety, Flood Prevention, and Protection Assistance Fund established pursuant to § 10.1-603.17, Code of Virginia.

8) $150,000 in the first year to the Department of Health (601) for the Town of Goshen for repairs to their water storage tank.

9) $325,000 the first year to the Department of Environmental Quality (440) for a grant to the Town of Occoquan for outfall sediment removal projects and for stormwater dredging activities.

10) $3,000,000 the first year to the Department of Environmental Quality (440) for a grant to the Town of Dumfries to support Municipal Separate Storm Sewer System permit activities.

11) $3,000,000 the first year to the Department of Environmental Quality (440) for a grant to the County of Prince William to assist with the connection of Bristow Manor to the Prince William County wastewater collection system.

12) a) $71,055,032 in the second year to the Department of Environmental Quality (440) to reimburse eligible entities for costs incurred for implementation of the Enhanced Nutrient Removal Certainty Program, as provided for in § 62.1-44.19:14, Code of Virginia.

b) Funds authorized in paragraph B.2.k.4), Item 479.20 of Chapter 1, 2021 Acts of Assembly, Special Session I, may be used to reimburse eligible entities for costs incurred for implementation of the Enhanced Nutrient Removal Certainty Program, as provided for in § 62.1-44.19:14, Code of Virginia.

13) American Rescue Plan Act of 2021 (ARPA) funds authorized in paragraphs A.2.f. 12) a) and b), Item 486 of Chapter 1, 2023 Acts of Assembly, Special Session I, and paragraph B.2.k.4), Item 479.20 of Chapter 1, 2021 Acts of Assembly, Special Session II, which have been authorized by the Department of Environmental Quality prior to January 1, 2024, to individual facilities listed in the Enhanced Nutrient Removal Certainty Program under § 62.1-44.19:14, Code of Virginia, may be used to reimburse such facilities for costs incurred for nutrient removal and other wastewater treatment facility improvements approved by the Department of Environmental Quality as within the allowed scope of wastewater infrastructure projects under ARPA and applicable federal implementing regulations.

g. Mental Health

1) $45,719,411 in the first year to Mental Health Treatment Centers (792) for salary adjustments for direct care staff at state behavioral health facilities and intellectual disability training centers.

2) $700,000 in the first year to Mental Health Treatment Centers (792) to expand Telehealth Capability at DBHDS State Facilities.

3) $6,695,369 in the first year to Intellectual Disabilities Training Centers (793) for salary adjustments for direct care staff at state behavioral health facilities and intellectual disability training centers.

4) $5,370,806 in the first year to the Virginia Center for Behavioral Rehabilitation (794) for salary adjustments for direct care staff at state behavioral health facilities and intellectual disability training centers.

5) $20,000,000 in the first year to Grants to Localities (790) for the continued expansion

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of community-based crisis services.

6) $1,200,000 in the first year to the Department of Behavioral Health and Developmental Services (720) for the continuation of funding for the purchase of personal protective equipment at state facilities.

7) $1,650,000 in the first year to the Department of Behavioral Health and Developmental Services (720) for the continuation of funding to continue an expanded pilot program in FY 2023 to serve approximately 60 additional individuals with a primary diagnosis of dementia who are ready for discharge from state geriatric behavioral health hospitals to the community and who are in need of nursing facility level care. Funding for the pilot program shall be dependent upon an agreement between the department and the Community Services Board in the jurisdiction the pilot program is located.

8) $1,500,000 in the first year to the Department of Criminal Justice Services (140) for the continuation of funding to provide resources for crisis intervention team training to law-enforcement officers and dispatchers, and one position to provide technical assistance in support of the mental health awareness response and community understanding services (Marcus) alert system.

9) $22,245,501 in the first year to Grants to Localities (790) for the continued support of STEP-VA community-based mental health services.

h. Substance Use Disorder

1) $2,000,000 in the first year and $3,000,000 in the second year to the Department of Health (601) for the continuation of funding for substance misuse and suicide prevention efforts.

2) $5,000,000 in the first year to Grants to Localities (790) for the continuation of funding to expand community-based substance use disorder treatment services.

3) $250,000 in the first year to the Department of Health (601) to contract with the Carilion Clinic for a pilot program to study, operationalize, determine barriers, and report on Opioid Education and Naloxone Distribution in the emergency department (ED) to high-risk opioid use disorder and opioid overdose patients who present in the ED.

i. Public Health Initiatives

1) $2,378,000 in the first year and ~~$2,375,000~~ *$2,017,316* in the second year to the Department of General Services (194) for the continuation of funding to include customer support upgrades and Laboratory Information Management System (LIMS) infrastructure, development, and improvement.

2) $3,750,000 in the first year to the Department of Housing and Community Development (165) for the continuation of funding for a dedicated lead rehabilitation program to address childhood lead poisoning in residential properties.

3) $10,000,000 in the first year and $10,000,000 in the second year to the Department of Health (601) for the continuation of funding for the procurement and deployment of an electronic health records system.

4) $15,000,000 in the first year and $25,000,000 in the second year to the Department of Health (601) for the continuation of funding for the ~~modernization of administrative systems and software in order to create response capacity during future emergencies~~ *procurement and deployment of administrative systems and software*.

5) $10,000,000 in the first year and $10,000,000 in the second year to the Department of Health (601) for the continuation of funding for a records management system that will digitize and automate records processes.

6) $5,000,000 in the first year to the Department of Health (601) to contract with the Virginia Association of Free and Charitable Clinics for pandemic-related costs incurred by free and charitable clinics in Virginia.

7) $5,000,000 in the first year to the Department of Medical Assistance Services (602) for the continuation of funding to address operational backlogs by hiring contractors to assist with

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eligibility re-evaluations and member appeals. Funding may be used to perform COVID-19 related outreach and engagement activities, make information technology system changes, and to support overtime costs at local departments of social services.

8) $5,000,000 in the first year to the Department of Social Services (765) to upgrade mission critical network infrastructure.

9) $1,587,200 in the first year and ~~$1,892,500~~ *$1,196,500* in the second year to the Department for Aging and Rehabilitative Services (262) for the continuation of funding fund HVAC/air quality systems and physical plant improvements in assisted living facilities that serve a disproportionate share of auxiliary grant residents.

10) $34,000,000 the first year to the Department of Medical Assistance Services to make payments to Virginia hospitals for COVID-19 related auditable costs including vaccine clinic and additional workforce expenses that have not been reimbursed through other federal relief programs available for this purpose.

11) $7,175,000 the first year to the Eastern Virginia Medical School for HVAC renovations at Lewis Hall.

12) $9,718,539 in the first year to the Department of Medical Assistance Services (602) to reimburse local government-owned nursing homes for unreimbursed expenses and lost revenue due to the impact of COVID-19.

j. Addressing Community Violence

1) $75,000 in the first year to the Department of State Police (156) for the continuation of funding for the purchase of equipment used to analyze firearms evidence.

2) $6,000,000 the first year and $3,000,000 the second year to the Department of Criminal Justice Services (140) to support services to victims of crime including, but not limited to, services for victims of sexual assault and domestic violence. The department shall use these funds to support sexual assault and domestic violence applicants of the Victims Services Grant Program to include at least $190,000 in nongeneral funds the second year for the contract with the Virginia Sexual and Domestic Violence Action Alliance for the management and operation of statewide crisis services to survivors of sexual and domestic violence through a designated confidential hotline that includes a virtual platform and is linked to the network of local sexual and domestic violence service providers.

3) $200,000 in the first year to the Department of Criminal Justice Services (140) for a one-time appropriation to the City of Chesapeake for the purchase of equipment used to analyze firearms evidence.

k. Public Safety

1) $532,086 in the first year ~~and $532,086 in the second year~~ to the Department of Corrections (799) for the continuation of funding for five staff positions to support COVID-19 project management activities.

2) $45,000 in the first year and $45,000 in the second year to the Department of Corrections (799) for the continuation of funding to reimburse the contractor that operates the Lawrenceville Correctional Center for the cost of personal protective equipment (PPE).

3) $3,055,000 in the first year to the Department of Corrections (799) to expand video visitation in correctional facilities.

4) $418,121 in the first year to the Department of Emergency Management (127) for the continuation of funding for Virginia Emergency Support Team (VEST) COVID-19 recovery activities and four support staff.

5) $600,000 in the first year to the Department of Juvenile Justice (777) for the continuation of funding for mobile smartphones for agency staff.

6) $1,380,000 in the first year to the Department of State Police (156) for the continuation of funding to support live scan fingerprinting machines for the agency's area offices.

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7) $75,000,000 in the first year to the Department of Criminal Justice Services (140) to make one-time grants to state and local law enforcement agencies located in the Commonwealth, including colleges and universities, local and regional jails for the purpose of training and purchasing equipment and supplies to support law enforcement related activities, excluding equipment for which one-time equipment grants were appropriated from the general fund in Item 406, Chapter 552, 2021 Acts of Assembly. Of the amount provided, no less than $60,000,000 shall be provided for the support of local law enforcement agencies. Of the amount provided, the Director, Department of Criminal Justice Services, is authorized to recover reasonable, one-time costs related to administering this grant program. Any distribution made to a local law enforcement agency shall not require a local match. The Department shall report on the distributions made to the Governor, the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees, and the Secretary of Finance by November 1, 2023.

8) $8,820,000 in the first year to the Department of Corrections (799) for air conditioning installation and associated costs in correctional facilities.

l. Health Care Safety Net

1) $38,057,684 in the first year to the Department of Medical Assistance Services (602) to continue a 12.5 percent increase in rates for certain Medicaid home and community-based services that was implemented in fiscal year 2022 and is set out Item 304.

m. ARPA Reporting

1) $500,000 in the first year and $1,600,000 in the second year to the Department of Accounts (151) for the cost of supporting ARPA reporting requirements.

2) $600,000 in the first year for the Secretary of Finance to engage internal or third-party assistance for additional administrative oversight of executive branch agency Coronavirus State and Local Fiscal Recovery Fund expenditures.

n. Education and Workforce

1) $3,500,000 in the first year to Direct Aid to Public Education (197) to support a one-time grant to the United Way of Southwest of Virginia to increase childcare capacity in southwest Virginia.

2) $4,000,000 in the first year to Direct Aid to Public Education (197) to supplement the 21st Century Community Learning Centers Program in Item 138. These funds shall be awarded to community-based organizations partnering with school divisions for after-school, before-school, and summer learning programs to provide additional instructional opportunities to combat learning loss for school-age children attending high-poverty, low-performing schools. The Department may contract with the Virginia Partnership for Out-of-School Time to assist applicants with obtaining the required licensure and to provide best practices and support to grantees.

3) $10,000,000 the first year shall be transferred to Direct Aid to Public Education (197) to support recruitment efforts through incentive payments to individuals hired to fill instructional positions between August 15, 2022, and November 30, 2022. Local school divisions desiring to participate in this program shall report to the Department of Education the number of instructional position vacancies on August 15, 2022, no later than August 31, 2022. The Department of Education shall report the August 15, 2022 instructional vacancy data to the Secretary of Education and the General Assembly by October 1, 2022. Based on this information, the Department shall communicate to each school division its available allocation from these funds, and school divisions shall communicate the availability of these funds in their recruitment. Such payments shall be based on $2,500 per individual; however, for individuals hired in hard-to-fill positions or hard-to-staff schools, as defined by the Department of Education, the incentive payment shall be based on $5,000 per individual. The Department of Education and the school divisions are authorized to prorate these amounts if the demand exceeds the initial allocation. School divisions shall (i) provide half of the incentive payment to the individual no earlier than January 1, 2023, and (ii) provide the balance of the full amount of the incentive payment to the individual no earlier than May 1, 2023, provided that the individual receives a satisfactory performance evaluation and provides

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a written commitment to return to the same school in the 2023-2024 school year. Individuals who are employed by a local school division in Virginia as of July 1, 2022, who accept an otherwise qualifying position in another local school division are not eligible for this incentive. Individuals employed by a local school division as of July 1, 2022, who transfer from a non-hard-to-staff school to a hard-to-staff school, as defined by the Department of Education, within the same division are eligible for the $5,000 incentive payment. School divisions shall report to the Department of Education, in a format specified by the Department, all instructional hires in the 2022-2023 school year who qualify for this incentive payment, no later than November 30, 2022. No later than January 5, 2023, the Department of Education shall report to the House Appropriations Committee and the Senate Finance and Appropriations Committee on the number of hires reported by each school division participating in this program and the anticipated amount of funding to be provided to each school division for payment to those individuals.

4) $3,500,000 in the first year to the Department of Education, Central Office Operations (201), for the provision of a contract to assist public school divisions with outreach and support for disengaged, chronically absent, or struggling students in response to the COVID-19 pandemic. The statewide program shall be contracted with a provider that has experience in providing state-wide attendance recovery to at-risk students and can scale to provide multi-modal outreach and academic coaching support to over 15,000 students by the end of calendar year 2023.

5) $5,138,000 in the second year to the Department of Education (201) to support the provision of a statewide Learning Management System to all local public school divisions in Virginia.

6) $5,000,000 in the second year to the Department of Education (201) for continued support of the through-year growth assessment system for grades three through eight, pursuant to the provisions of Chapter 443 and Chapter 444, 2021 Special Session I.

7) $130,122,981 to Direct Aid to Public Education (197) to provide a one-time pandemic bonus payment of $1,000 on December 1, 2022, for funded SOQ instructional and support positions and for Academic Year Governor's School and Regional Alternative Education Program instructional and support positions, as a provision of government services pursuant to the State and Local Fiscal Recovery Funds from the American Rescue Plan Act of 2021. These funds cover the entire cost of the $1,000 bonus for funded SOQ instructional and support positions and Academic Year Governor's School and Regional Alternative Education Program instructional and support positions. The funds for which a division is eligible to receive shall require no match by the local government. Localities are encouraged to use additional available funds to provide pandemic bonuses to other eligible school instructional and support positions.

8) $5,000,000 in the second year to the Virginia Department of Health (601) to establish the Earn to Learn Nursing Education Acceleration program. The department shall establish criteria for making grants from the program, including application guidelines and metrics for evaluation. Grants shall be awarded for the purpose of forming collaborative clinical training arrangements between high schools, colleges and universities, hospitals, and health providers, increasing the number of nursing students receiving necessary clinical training to achieve certification, and creating and ensuring employment opportunities for nursing students. To be eligible for grants, applicants must provide employment opportunities to students at each student's current certification level with compensation consistent with other employees at identical certification levels, and must demonstrate that the grant application will increase on a net basis the number of nursing graduates achieving sufficient clinical hours to achieve higher nursing certifications when compared to averages over the past five years.

9) $2,770,140 in the second year to the Virginia Community College System (260) for the development of a Commercial Driver's License (CDL) Training Program and Driving Range at Blue Ridge Community College.

10) $8,000,000 in the second year to Direct Aid to Public Education (197) for school security grants as authorized in Item 138.10.

o. Other SLFRF projects

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1) $38,996,516 in the second year to the Department of Education (201) to be used to supplement funding for the Child Care Subsidy Program included in Item 125.10 of the 2024 - 2026 Appropriations Act.

2) $2,800,000 in the second year to the Department of Elections (132) to be distributed to localities as follows: (i) $324,000 for localities that are paper-based and need to implement electronic poll books; and (ii) $2,476,000 to provide grants to localities to upgrade and maintain their systems, if needed, to implement ballot-on-demand systems.

3) Notwithstanding Item 486.10, Chapter 1, 2023 Special Session I Acts of Assembly, $2,800,000 from the amount of funding provided for the Department of Social Services for redeterminations and appeals work shall be reallocated to the Department of Elections pursuant to the preceding paragraph.

~~3.a. Prior to initiating any program, service, or spending from the appropriations listed in paragraph 2. above, the responsible agency must ensure that its intended action qualifies for the use of the funds under the ARPA criteria to support health expenditures, to address negative economic impacts caused by the public health emergency, to provide premium pay for essential workers, or to invest in water, sewer, and broadband infrastructure as described in the Interim Final Rule or the guidance issued by the U.S. Department of Treasury. Agencies shall not rely on the provisions for replacing lost public sector revenue as a qualifying criteria without receiving prior written approval from the Governor.~~

~~b.~~*3.* Agencies must ensure compliance with all use, documentation, and reporting requirements established in state and federal guidelines and laws.

4. The Governor is authorized to appropriate additional amounts not listed above if they must be executed before ~~the 2024 regular session of the General Assembly~~ *June 30, 2024* to protect the public health in order to respond to a public health emergency or to prevent the emergence of a new health emergency. The Governor shall provide written notice to the chairpersons of the House Appropriations Committee and the Senate Finance and Appropriations Committee no less than five business days prior to appropriating such amounts.

5. Amounts authorized for the projects identified below, as authorized and funded from State and Local Fiscal Recovery Funds in Chapter 1, 2022 Acts of Assembly, Special Session I, shall be reduced by the following estimated amounts. The Director, Department of Planning and Budget, shall transfer to this item such estimated amounts from the identified projects if funding has previously been distributed to the responsible agency.

Agency	Project	Item 479.20, Chapter 1 Authorization Reference	Amount
132: Department of Elections	Voter education	B.2.t	$68,260
157: Compensation Board	Hazard pay for sworn officers	B.2.s	$5,222,889
194: Department of General Services	Legal and real estate transaction support for agencies that own property to support broadband expansion	B.2.b	$500,000
350: Department of Small Business and Supplier Diversity	RebuildVA	B.2.c	~~$14,200,000~~ *$17,621,977*
121: Office of the Governor	Contractor for language access translation services planning	B.2.q	$201,000
720: Department of Behavioral Health and Developmental Services	Bonus payments for direct care staff	B.2.n	$17,453,721
720: Department of Behavioral Health and Developmental Services	Purchase personal protective equipment at state facilities	B.2.n	~~$450,000~~ *$1,105,150*
171: State Corporation Commission	Utility assistance	B.2.e	~~$2,807,970~~ *$3,236,467*
165: Department of Housing and Community Development	Utility assistance	B.2.e	~~$15,735,172~~ *$18,242,808*

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777: Department of Juvenile Justice	Facility improvements for Central Infirmary	B.2.s			$4,356
777: Department of Juvenile Justice	Large tents for outdoor visitation	B.2.s			~~$5,000~~ *$18,000*
777: Department of Juvenile Justice	Provide hazard pay for Probation and Security staff	B.2.s			$126,140
777: Department of Juvenile Justice	Vaccination clinic costs	B.2.s			$10,000
778: Department of Forensic Science	Add equipment for three (3) additional firearms forensic scientists	B.2.r			$59,159
132: Department of Elections	*Early voting/ Sunday voting support*	*B.2.t*			*$2,851,548*
165: Department of Housing and Community Development	*Dedication Lead Rehabilitation Program*	*B.2.p*			*$250,000*
197: Direct Aid to Public Education	*Address ventilation needs at local public school facilities*	*B.2.h*			*$544,624*
197: Direct Aid to Public Education	*Support tutoring and mentoring programs in Sussex County*	*B.2.g*			*$12,417*
140: Department of Criminal Justice Services	*Community-based gun violence reduction and youth and gang violence intervention grants*	*B.2.r*			*$500,000*
777: Department of Juvenile Justice	*Software Purchases for Medical Programs*	*B.2.s*			*$1,260*
799: Department of Corrections	*COVID Vaccination teams*	*B.2.s*			*$214,500*
799: Department of Corrections	*Hazard pay for corrections and law enforcement staff*	*B.2.s*			*$5,533,308*
799: Department of Corrections	*Medical Contractors Market Rate Increase*	*B.2.s*			*$1,086,000*
TOTAL					~~**$56,843,667**~~ ***$74,863,584***

6. First year amounts authorized by this paragraph for the projects identified below shall be reduced by the following estimated amounts. The Director, Department of Planning and Budget, shall transfer to this Item such estimated amounts from the identified projects if funding has previously been distributed to the responsible agency.

Agency	Project	Item 486 Authorization Reference	Amount
194: Department of General Services	Legal and real estate transaction support for agencies that own property to support broadband expansion	A.2.b	$750,000
194: Department of General Services	Customer support enhancements for the Division of Consolidated Laboratory Services (DCLS)	A.2.i	$3,000
793: Intellectual Disabilities Training Centers	Increase compensation for direct care staff at state facilities	A.2.g	~~$2,515,510~~ *$3,414,967*
792: Mental Health Treatment Centers	Increase compensation for direct care staff at state facilities	A.2.g	~~$19,297,694~~ *$31,579,354*
794: Virginia Center for	Increase compensation for	A.2.g	~~$1,770,175~~

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Behavioral Rehabilitation	direct care staff at state facilities				*$2,605,835*
720: Department of Behavioral Health and Developmental Services	Purchase personal protective equipment at state facilities		A.2.g		$1,200,000
127: Virginia Department of Emergency Management	Virginia Emergency Support Team (VEST) COVID-19 recovery activities		A.2.k		$418,121
165: Department of Housing and Community Development	Virginia Removal or Rehabilitation of Derelict Structures Fund		A.2.d		$900,000
165: Department of Housing and Community Development	Line Extension Customer Assistance Program		A.2.b		$6,000,000
301: Department of Agriculture and Consumer Services	*Dairy Industry Support*		*A.2.c*		*$728,331*
165: Deparment of Housing and Community Development	*Dedication lead Rehabilitation Program*		*A.2.i*		*$3,750,000*
190: Secretary of Finance	*Funding for Administrative Oversight*		*A.2.m*		*$25,000*
720: Department of Behavioral Health and Developmental Services	*Expand dementia program and residential treatment pilot*		*A.2.g*		*$777,145*
799: Department of Corrections	*COVID HR and Project Management*		*A.2.k*		*$93,578*
TOTAL					~~**$32,854,500**~~ ***$52,245,331***

B.1. The appropriation in this item includes an amount estimated at $151,622,186 in the first year and $51,061,555 in the second year from the estimated revenues to be received pursuant to the American Rescue Plan Act of 2021 (ARPA) from grants other than the State and Local Recovery Fund (SLRF). The following appropriations shall be transferred from this item to the following:

ARPA Fund Source / Grant	State Agency	FY 2023 Appropriation	FY 2024 Appropriation
Crisis Response Cooperative Agreement (CDC)	Department of Health (601)	$25,460,480	$2,000,000
Epidemiology and Lab Capacity for School Testing (CDC)	Department of Health (601)	$84,838,264	$7,069,855
Epidemiology and Lab Capacity for Confinement Settings (CDC)	Department of Health (601)	$6,976,200	$6,976,200
COVID-19 Vaccine Preparedness Adjustment (CDC)	Department of Health (601)	$12,557,027	$12,557,027
Maternal, Infant and Early Childhood Home Visiting Grant Program (HRSA)	Department of Health (601)	$439,674	$109,918
Disease Intervention Workforce (CDC)	Department of Health (601)	$4,519,512	$4,519,512
AmeriCorps (CNCS)	Department of Social Services (765)	$2,262,662	$2,562,662
Family Violence Prevention and Services (ACF)	Department of Social Services (765)	$4,694,940	$7,434,005
Homeless Service Sites & Congregate Settings (ELC)	Department of Health (601)	$575,688	$575,688
Strengthening HAI & AR	Department of Health (601)	$3,270,588	$3,270,588

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Program Capacity (SHARP) (ELC)					
Nursing Home & Long-term Care Facility Strike Teams - SNF (ELC)	Department of Health (601)		$2,003,832		$2,003,832
Nursing Home & Long-term Care Facility Strike Teams - NH & LTC (ELC)	Department of Health (601)		$1,982,268		$1,982,268
Travelers Health Year 2 (ELC)	Department of Health (601)		$277,083		$0
Maternal, Infant and Early Childhood Homevisiting Grant Program	Department of Health (601)		$1,763,968		$0

2. The Director of the Department of Planning and Budget is authorized to adjust the amounts appropriated in paragraph B.1. above to reflect the actual revenues received by the Commonwealth for each grant.

3.a. Agencies are authorized to initiate spending from these appropriations in order to provide one-time services for purposes authorized and permitted under federal law and in accordance with the guidance issued by the U.S. Department of Treasury and other applicable federal agencies, or to execute requirements of federal law that must be initiated. No such spending shall be initiated for programs or services that create an ongoing commitment of state resources after the conclusion of the federal grant unless such services are required by federal law.

b. Prior to initiating any program, service, or spending from these appropriations, the responsible agency must provide written notification of its intended action to the Governor, the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee, and the Director of the Department of Planning and Budget. Such notice shall be provided no less than ten business days before an agency initiates services or incurs any costs associated with the grant. For purposes of this section, initiating a program includes any public announcement or proposal presented to constituent groups.

c. If an agency wishes to spend any amounts from these grants for purposes that create an ongoing commitment that must be maintained by state resources after the conclusion of the federal grant, it must receive prior approval and authorization of the General Assembly. Agencies must submit such proposals to the Department of Planning and Budget for consideration by the Governor and the General Assembly ~~in the 2024 session of the General Assembly~~ *at its next session.*

d. Agencies must ensure compliance with all use, documentation, and reporting requirements established in state and federal guidelines and laws.

e. The Governor is authorized to appropriate any additional grants not listed above if they must be executed before ~~the 2024 regular session of the General Assembly~~ *June 30, 2024*. The Governor shall provide written notice to the chairpersons of the House Appropriations Committee and the Senate Finance and Appropriations Committee no less than five business days prior to appropriating such grants.

C. Temporary nurse aides practicing in long term care facilities under the federal Public Health Emergency 1135 Waiver may be deemed eligible by the Board of Nursing while this waiver is in effect, and in the four-month period from the end of this waiver, to take the National Nurse Aide Assessment Program examination upon submission of a completed application, the employer's written verification of competency and employment as a temporary nurse aide, and provided no other grounds exist under Virginia law to deny the application.

D. Any amounts appropriated in this item that remain unspent at the end of any fiscal year shall be reappropriated in the next fiscal year to be spent for the same purposes as stated in this act.

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486.10	1. Notwithstanding the provisions of Item 486 of this act, the funding provided pursuant to paragraph A.2.l.1) of Item 486 shall be reallocated in the following manner: 2. $28,057,684 in the first year to the Department of Medical Assistance Services (602) to procure a one-time vendor to assist in the redetermination of Medicaid enrollees over the twelve months following the end of the federal continuous Medicaid coverage requirement. 3. $10,000,000 in the first year to the Department of Social Services (765) to cover the one-time cost of supporting local departments of social services staff with efforts to perform benefit program redeterminations and appeals work in the ~~twelve~~ *seventeen* months following the end of the federal continuous Medicaid coverage requirement. 4. All funds allocated in paragraphs 2 and 3 shall only be used to support one-time eligibility redetermination efforts necessary to meet federal post public health emergency (unwinding) requirements. Prior to the transfer of any funds, impacted agencies shall provide the Department of Planning and Budget and Task Force on Eligibility Redetermination with an accounting of all agency unwinding activities and how any transferred funds will supplement those efforts.				
487.	Not set out.				
487.10	Not set out.				
487.50	Miscellaneous Undistributed Appropriations (75600). Miscellaneous Undistributed Appropriations (75601).	$16,000,000	$17,000,000	$16,000,000	$17,000,000
	Fund Sources: General	$16,000,000	$17,000,000		
	A. Out of this appropriation, $16,000,000 the first year and $17,000,000 the second year from the general fund is designated for workforce development training. Oversight ahead of all funding transfers outlined below shall be coordinated and released by the Secretary of Education, the Secretary of Finance, the director of the Department of Planning and Budget, the director of the State Council of Higher Education for Virginia, the staff directors of the House Appropriation and Senate Finance and Appropriations Committees, and the director of the Virginia Economic Development Partnership. Additionally, the designated reviewers shall collaborate with the Superintendent of Public Instruction before approving spending plans supporting the Direct Aid to Public Education (197) funding area. Upon approval, the Department of Planning and Budget shall transfer to each agency the following amounts for this purpose:				

Institution	Fiscal Year 2023	Fiscal Year 2024
State Council for Higher Education of Virginia (245)	$3,000,000	$10,000,000
Virginia Community College System (260)	10,000,000	4,500,000
Direct Aid to Public Education (197)	3,000,000	0
Virginia Economic Development Partnership (310)	0	2,500,000
Total	**$16,000,000**	**$17,000,000**

B. 1. Out of the above appropriation, $3,000,000 the first year and $10,000,000 the second year from the general fund supports the Innovative Internship Fund and Program, § 23.1-903.4, Code of Virginia. This funding is designated to expand paid or credit-bearing student internships and other work-based learning experiences in collaboration with Virginia employers so that, over time, every Virginia undergraduate student who wants such an opportunity may access it without extending time to completion of undergraduate study.

2.a. Out of the above appropriation, $8,000,000 the first year from the general fund is designated for G3 Innovation Grants.

b. The Virginia Community College System (VCCS), in collaboration with the Office of Education and Labor Market Alignment within the Virginia Economic Development Partnership Authority System, and in accordance with § 23.1-2911.2 D., shall award grants to

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community colleges in order to increase the capacity and responsiveness of colleges to meet regional labor market needs of employers, unemployed and underemployed workers, and incumbent workers.

3. Out of the above appropriation, $2,000,000 the first year and $2,000,000 the second year from the general fund is designated for the Virginia Community College System to support the Network2Work program, connecting job seekers to training and career resources.

4. Out of the above appropriation, $2,500,000 the second year from the general fund is designated for economic development programming under the Hampton Roads Skilled Trades Rapid On-ramp Network for Growth (STRONG) initiative, as funded under VCCS. The Virginia Community College System shall collaborate with the Hampton Roads Workforce Council to support career access and training opportunities in the naval shipbuilding, offshore wind, and road and tunnel construction industries.

5.a. Out of the above appropriation, $2,500,000 the second year from the general fund is designated for the Advanced Manufacturing Talent Investment Program and Fund pilot, as established by Chapter 499 and Chapter 500, 2022 Acts of Assembly. ~~These~~ *Notwithstanding the provisions of § 23.1-1244, Code of Virginia, any unxepended amounts from these* funds shall be allocated by the Virginia Economic Development Partnership in accordance with provisions established in § 23.1-1244 and shall be used to increase the number of trained individuals entering advanced manufacturing careers. Moneys in the Fund shall be used to support this effort and to improve the readiness of graduates to be employed in identified advanced manufacturing fields. *Any balance remaining on June 30, 2024, shall be carried forward for the same purpose.*

b. The pilot shall be limited to existing programs that serve advanced manufacturing needs in the Hampton Roads and Southwest Virginia regions. Such programs may be operated by one or more of the following: (i) a comprehensive community college; (ii) a career and technical education program operated by a local school board or a group of school boards; (iii) the Institute of Advanced Learning and Research; (iv) the New College Institute; (v) Richard Bland College; (vi) the Roanoke Higher Education Center; (vii) the Southern Virginia Higher Education Center; or (viii) the Southwest Virginia Higher Education Center. Program applicants shall be encouraged to partner with regional businesses and industries on program development and implementation.

c. The existing capacity of current eligible credential programs and awards shall not duplicate underutilized existing programs within the same region.

d. Recipients of program funding under the pilot shall submit reports on the progress of their programming to the Governor, the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee, and relevant staff no later than June 30, 2024.

6. Out of this appropriation, $3,000,000 the first year from the general fund is provided for competitive grants to school divisions to increase the teaching of students in skilled trades that lead to earning industry-recognized certifications or credentials. These grants shall provide one-time assistance to divisions to establish, expand, or restore such programs in middle or high school. These grants shall support programs offering industry-recognized certifications or credentials that are in demand by regional employers and lead to employment. Funds shall be used to support equipment, curriculum development and instructor training. The Department of Education shall establish application guidelines, including a requirement for school divisions to provide an operational plan to maintain the program after the funds are disbursed.

C. From such general fund revenues as are collected for fiscal year 2024 in excess of the official fiscal year 2024 revenue estimate included in the final 2022-2024 biennial appropriation act adopted in the 2024 Special Session I, the first $575,000,000, or portion thereof, that is not required to meet a Constitutionally-mandated deposit to the Revenue Stabilization Fund, and prior to calculating the Revenue Reserve Fund and the Water Quality Improvement Fund Part A deposits, shall be reserved by the Comptroller in the Committed Fund Balance for the following purposes in priority order during the first year:

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1. $175,000,000 shall be reserved for transfer to Item 438 of this Act to support the I-81 Corridor Improvement Program; and				
2. $400,000,000 for matching grants for Water Quality Improvement Fund eligible wastewater projects for Chesapeake Bay nutrient reductions authorized under Code of Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1- 44.19:14.G.1. To the extent that general fund revenues are available to support the costs for these expenses, the Director, Department of Planning and Budget, shall reduce by an equal amount the bond proceeds for these projects authorized in Item C-53.50 of the 2024 Appropriation Act.				
488. Not set out.				
Total for Central Appropriations			**$1,579,579,115**	~~**$1,044,653,520**~~ ***$1,056,531,636***
Fund Sources: General	$451,066,949	~~$807,228,780~~ *$810,464,782*		
Higher Education Operating	$3,525,816	~~$3,525,816~~ *$12,157,622*		
Trust and Agency	$71,341,966	$70,604,322		
Federal Trust	$1,053,644,384	~~$163,294,602~~ *$163,304,910*		
TOTAL FOR CENTRAL APPROPRIATIONS			**$1,579,579,115**	~~**$1,044,653,520**~~ ***$1,056,531,636***
Fund Sources: General	$451,066,949	~~$807,228,780~~ *$810,464,782*		
Higher Education Operating	$3,525,816	~~$3,525,816~~ *$12,157,622*		
Trust and Agency	$71,341,966	$70,604,322		
Federal Trust	$1,053,644,384	~~$163,294,602~~ *$163,304,910*		
TOTAL FOR EXECUTIVE DEPARTMENT			**$79,158,189,279**	~~**$81,888,640,897**~~ ***$81,361,218,239***
General Fund Positions	50,642.35	~~50,951.35~~ *50,955.85*		
Nongeneral Fund Positions	67,921.07	~~68,062.07~~ *68,062.57*		
Position Level	118,563.42	~~119,013.42~~ *119,018.42*		
Fund Sources: General	$28,976,939,473	~~$30,348,195,384~~ *$29,903,379,608*		
Special	$1,789,103,325	$1,811,924,289		
Higher Education Operating	$10,125,410,256	~~$10,235,138,003~~ *$10,243,769,809*		
Commonwealth Transportation	$8,598,252,151	$8,401,469,644		
Enterprise	$1,728,860,599	$1,783,395,369		
Internal Service	$2,404,388,342	$2,413,968,065		
Trust and Agency	$2,740,017,850	~~$2,710,956,383~~ *$2,800,444,406*		
Debt Service	$363,620,626	$363,620,626		
Dedicated Special Revenue	$4,126,291,384	~~$4,470,923,667~~ *$5,018,860,379*		
Federal Trust	$18,305,305,273	~~$19,349,049,467~~ *$18,620,386,044*		

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INDEPENDENT AGENCIES

489. Not set out.

490. Not set out.

491. Not set out.

492. Not set out.

493. Not set out.

§ 1-29. VIRGINIA LOTTERY (172)

494.	State Lottery Operations (81100)			$186,725,080	$191,510,004
	Regulation and Law Enforcement (81105)	$26,098,336	$26,383,260		
	Gaming Operations (81106)	$151,695,994	$156,195,994		
	Administrative Services (81107)	$8,930,750	$8,930,750		
	Fund Sources: Enterprise	$164,190,767	$168,690,767		
	Dedicated Special Revenue	$22,534,313	$22,819,237		

Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.

A. Out of the amounts for Virginia Lottery Operations shall be paid:

1. Reimbursement for compensation and reasonable expenses of the members of the Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.

2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-4022, Code of Virginia.

3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established pursuant to Article X, Section 7-A, Constitution of Virginia.

B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from the combination of licensing and related fees collected under Title 58.1, Chapter 41, Code of Virginia.

C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a combination of ongoing licensing and fees related to the activities described in Title 58.1, Chapter 40, Code of Virginia.

D. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may authorize an interest-free treasury loan for the Virginia Lottery to fund start-up costs associated with the implementation of Casino Gaming and Sports Betting activities as enacted by the 2020 General Assembly of Virginia. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months.

E. Notwithstanding the provisions of § 58.1-4030 and § 58.1-4037, Code of Virginia, a permit holder, through the first 12 months of sports betting activity, may exclude from adjusted gross revenue the value of allowable bonuses or promotions provided to bettors as an incentive to place or as a result of their having placed Internet sports betting wagers. After the first 12 months of sports betting activity, a permit holder is prohibited from excluding from adjusted gross revenue any bonuses or promotions provided to bettors as an incentive to place or as a result of their having placed Internet sports betting wagers. The provisions of this paragraph begin the first month a permit holder collects wagers related to sports betting, as defined in § 58.1-4030, Code of Virginia.

F. Notwithstanding § 58.1-4123, Code of Virginia, for any eligible host city that has not

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passed a referendum on casino gaming prior to July 1, 2022, the department shall not grant any initial license to operate a gaming operation unless a referendum is held on or after November 1, 2023 on the question of whether casino gaming shall be permitted in such city and is approved by the voters of such city.				
G. Prior to June 30, 2024, The Department shall renew the authorization to conduct casino gaming on a temporary basis pursuant to § 58.1-4110 for another six months beyond the second year of operation, provided a portion of the temporary gaming facility will be incorporated as a part of the permanent gaming facility, the preferred casino gaming operator has met the $300 million minimum capital investment pursuant to subsection B of § 58.1-4108, and the Department determines that the preferred casino gaming operator has made a good faith effort to comply with the approved construction schedule.				
495. Not set out.				
Total for Virginia Lottery			**$536,725,080**	**$541,510,004**
Nongeneral Fund Positions	458.00	458.00		
Position Level	458.00	458.00		
Fund Sources: Enterprise	$514,190,767	$518,690,767		
Dedicated Special Revenue	$22,534,313	$22,819,237		
496. Not set out.				
497. Not set out.				
498. Not set out.				
499. Not set out.				
500. Not set out.				
501. Not set out.				
502. Not set out.				
503. Not set out.				
TOTAL FOR INDEPENDENT AGENCIES			**$1,163,448,379**	**$1,188,948,386**
Nongeneral Fund Positions	2,026.00	2,027.00		
Position Level	2,026.00	2,027.00		
Fund Sources: General	$6,781,138	$27,196,295		
Special	$114,314,011	$110,603,509		
Enterprise	$806,776,105	$812,961,016		
Trust and Agency	$127,935,179	$130,410,194		
Dedicated Special Revenue	$102,879,946	$103,015,372		
Federal Trust	$4,762,000	$4,762,000		

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STATE GRANTS TO NONSTATE ENTITIES				
504. Not set out.				
TOTAL FOR STATE GRANTS TO NONSTATE ENTITIES			**$0**	**$0**
TOTAL FOR PART 1: OPERATING EXPENSES			**$81,065,357,358**	~~**$83,829,224,669**~~ ***$83,302,034,202***
General Fund Positions	55,020.06	~~55,347.06~~ *55,351.56*		
Nongeneral Fund Positions	70,085.57	~~70,227.57~~ *70,228.07*		
Position Level	125,105.63	~~125,574.63~~ *125,579.63*		
Fund Sources: General	$29,684,401,188	~~$31,083,660,790~~ *$30,638,845,014*		
Special	$1,918,789,522	~~$1,938,227,136~~ *$1,938,459,327*		
Higher Education Operating	$10,125,410,256	~~$10,235,138,003~~ *$10,243,769,809*		
Commonwealth Transportation	$8,598,252,151	$8,401,469,644		
Enterprise	$2,535,636,704	$2,596,356,385		
Internal Service	$2,404,388,342	$2,413,968,065		
Trust and Agency	$2,868,082,311	~~$2,841,495,859~~ *$2,930,983,882*		
Debt Service	$363,620,626	$363,620,626		
Dedicated Special Revenue	$4,255,256,698	~~$4,600,024,407~~ *$5,147,961,119*		
Federal Trust	$18,311,519,560	~~$19,355,263,754~~ *$18,626,600,331*		

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PART 2: CAPITAL PROJECT EXPENSES

§ 2-0. GENERAL CONDITIONS

A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the first year in accordance with § 4-1.03 c.5. of this act.

B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of capital project proposals must come from the affected agency's existing resources.

2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design choices.

E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property, plant, and equipment as defined in § 4-4.01 c. of this act to the extent that funds included in the appropriation to the agency for this purpose in Part 1 of this act are insufficient.

2. Agencies and institutions of higher education can expend up to $2,000,000 for a single repair or project, and up to $4,000,000 for a roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

F. Conditions Applicable to Bond Projects

1. The capital projects listed in §§ 2-30 and 2-31 for the indicated agencies and institutions of higher education are hereby authorized and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized interest for any project listed in §§ 2-30 and 2-31 is hereby authorized.

2. The issuance of bonds for any project listed in § 2-30 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution of Virginia.

3. The issuance of bonds for any project listed in §§ 2-30 or 2-31 shall be authorized pursuant to § 23.1-1106, Code of Virginia.

4. In the event that the cost of any capital project listed in §§ 2-30 and 2-31 shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount designated in §§ 2-30 and 2-31 for such project, from any available nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-30 and 2-31 for such capital project.

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5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.

6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of funds.

7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-30 of this act with the issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the authorization of § 2-31 of this act.

8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.

9. Notwithstanding any other provision of law, a public institution of higher education may participate in the United States Department of Education Historically Black College and University Capital Financing Program (HBCU Program), and use federal grant and contract funds as permitted by the Program.

G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:

1. Construction is in progress.

2. Equipment purchases have been authorized by the Governor but not received.

3. Plans and specifications have been authorized by the Governor but not completed.

4. Obligations were outstanding at the end of the previous biennium.

H. Alternative Financing

1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a report to the Governor and the Chairs of the Senate Finance and Appropriations Committee and the and House Appropriations Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:

a. a description of the purpose to be achieved by the proposal;

b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client populations pledged or encumbered by the alternative financing;

c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;

d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution; and

e. a recommendation and planned course of action based on this analysis.

I. Conditions Applicable to Alternative Financing

The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked. Projects in this section shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia. Furthermore, projects in this section shall be submitted for comment to the Six-Year Capital Outlay Plan Advisory Committee, established under § 2.2-1516, Code of Virginia:

1. James Madison University

a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury

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Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.

b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.

c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's Master Plan.

2. Longwood University

a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing of student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing, convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide construction and/or permanent financing.

d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's Master Plan.

3. Christopher Newport University

a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue, extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.

b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii) include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the activities at such facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

4. Radford University

a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to

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explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.

b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.

c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

5. University of Mary Washington

a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold financing arrangements.

b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law, provided that the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and commercial, student services, or other auxiliary activities.

6. Norfolk State University

a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus, subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

7. Northern Virginia Community College - Alexandria Campus

The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased to said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also

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authorized to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities and management of the operation and maintenance of the same.

8. Virginia State University

a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing, parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the university shall not be required to take any action that would constitute a breach of the university's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia.

9. College of William and Mary

a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing, recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.

b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational, athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.

c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational related facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the Collage shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and commercial, student services, or other auxiliary activities.

10. Richard Bland College

a. Subject to the provisions of this act, the General Assembly authorizes Richard Bland College to enter into a ground lease, of 186 acres adjacent to the main campus, with a Foundation of the College, which may include the Richard Bland College Foundation, for the purpose of economic development or the development of campus-needed facilities, including but not limited to office, student services, auxiliary activities, athletics, and residential housing.

b. Richard Bland College is further authorized to enter into written agreements with a Foundation of the College to support facilities development. The support may include agreements to: (i) manage the operation and maintenance of the developed facilities, including collection of rental fees for occupied College-owned real estate; (ii) restrict construction of competing projects; (iii) seek to obtain police power over the facilities as provided by law; and (iv) otherwise support the facilities consistent with law, provided that the College shall not be required to take any action that would constitute a breach of the College's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

11. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:

a. A member of the agency or institution's governing body;

b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to

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have, a direct influence on the approval of the alternative financing arrangement; or

c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to have, a direct influence on the approval of the alternative financing arrangement.

J. 1. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic perspective.

2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used to fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the construction phase.

K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs of additional overruns from nongeneral funds.

L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when conducting capital project reviews, design and construction decisions, and project scope changes.

M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of Richmond without the approval of the General Assembly.

N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including those funded from general and nongeneral fund sources.

O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is authorized to transfer appropriations, including bond appropriations and bond proceeds, between and among the capital pool projects listed in the table below, in order to address any shortfall in appropriation in one or more of such projects:

Pool Project No.	Pool Project Title	Authorization
17775	Public Education Institutions Capital Account	Enactment Clause 2, § 4, Chapter 1, 2008 Acts of Assembly, Special Session I
17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008 Acts of Assembly, Special Session I
17861	Supplements for Previously Authorized Higher Education Capital Projects	Item C-85, Chapter 874, 2010 Acts of Assembly; amended by Item C-85, Chapter 890, 2011 Acts of Assembly
17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of Assembly
17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Acts of Assembly, Special Session I; amended by: Item C-38.10, Chapter 806, 2013 Acts of Assembly; Item C-38.10, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 2, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 665, 2015 Acts of Assembly; and Item 48.10, Chapter 836, 2017 Acts of Assembly; and Item C-44.10, Chapter 854, 2019 Acts of Assembly.
18049	Comprehensive Capital Outlay Program	Item C-39.40, Chapter 806, 2013 Acts of Assembly; amended by: Item C-39.40, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-46.10, Chapter 2, 2014 Acts of Assembly, Special Session I, Item 46.10, Chapter 665, 2015 Acts of Assembly, Item C-46, Chapter 2, 2018 Acts of Assembly, Special Session I, and

		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
			Item C-77 if this act.		
18196	Capital Outlay Renovation Pool		Item C-46.15, Chapter 665, 2015 Acts of Assembly; amended by: Item C-46.10, Chapter 854, 2019 Acts of Assembly.		
18300	2016 VPBA Capital Construction Pool		§ 1, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session I.		
18301	2016 VCBA Capital Construction Pool		§ 2, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.		
18371	2018 Capital Construction Pool		Item C-45, Chapter 2, 2018 Acts of Assembly, Special Session I; amended by: Item C-45, Chapter 854, 2019 Acts of Assembly.		
18382	Supplemental funding: Capitol Complex Infrastructure and Security		Item C-51.50, Chapter 2, 2018 Acts of Assembly, Special Session I; amended by: Item C-51.50, Chapter 854, 2019 Acts of Assembly.		
18408	2019 Capital Construction Pool		Item C-48.10, Chapter 854, 2019 Acts of Assembly.		
18493	2020 VPBA Construction Pool		Item C-67 of Chapter 1289, 2020 Acts of Assembly; amended by Item C-78 of this act.		
18494	2020 VCBA Constructions Pool		Item C-68 of Chapter 1289, 2020 Acts of Assembly; amended by Item C-68, Chapter 552, 2021 Acts of Assembly, Special Session I.		
18145	Supplement Previously Authorized Capital Project Construction Pools		Item C-69 of Chapter 1289, 2020 Acts of Assembly; amended by: Item C-69, Chapter 552, 2021 Acts of Assembly, Special Session I, Item C-69 of the 2022 Amendments to the 2021 Appropriation Act, and Item C- 79 of this act.		
18540	2021 Capital Construction Pool		Item C-68.50 of Chapter 552, 2021 Acts of Assembly, Special Session I.		
18586	2022 Public Educational Institution Capital Account		Item C-75 of this act.		
18587	2022 State Agency Capital Account		Item C-76 of this act.		

P. On or before June 30, 2024, the Director, Department of Planning and Budget shall revert general fund appropriation from the following capital project in the amount shown.

Agency	***Project Title/Number***	***Amount***
Virginia Port Authority (407)	*Dredging Projects (18653)*	*$5,000,000*

EXECUTIVE DEPARTMENT

OFFICE OF ADMINISTRATION

C-1. Not set out.

C-2. Not set out.

C-2.20 Not set out.

C-2.30 Not set out.

C-2.40 Not set out.

ITEM C-2.40.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
C-2.50	Not set out.				
C-2.80	Not set out.				
	TOTAL FOR OFFICE OF ADMINISTRATION			**$52,959,000**	**$21,039,000**
	Fund Sources: General	$52,959,000	$21,039,000		

OFFICE OF AGRICULTURE AND FORESTRY

§ 2-1. DEPARTMENT OF FORESTRY (411)

C-3.	Not set out.				
C-3.10	Not set out.				
C-4.	Not set out.				
C-4.10	*Acquisition: Acquire Charlotte State Forest Tharpe Tract (18671)*			*$0*	*$740,000*
	Fund Sources: Special	*$0*	*$70,000*		
	Dedicated Special Revenue	*$0*	*$190,000*		
	Federal Trust	*$0*	*$480,000*		
	Total for Department of Forestry			**$4,360,000**	**~~$0~~ *$740,000***
	Fund Sources: General	$2,500,000	$0		
	Special	*$0*	*$70,000*		
	Dedicated Special Revenue	$1,860,000	~~$0~~ *$190,000*		
	Federal Trust	*$0*	*$480,000*		
	TOTAL FOR OFFICE OF AGRICULTURE AND FORESTRY			**$4,360,000**	**~~$0~~ *$740,000***
	Fund Sources: General	$2,500,000	$0		
	Special	*$0*	*$70,000*		
	Dedicated Special Revenue	$1,860,000	~~$0~~ *$190,000*		
	Federal Trust	*$0*	*$480,000*		

OFFICE OF EDUCATION

C-5.	Not set out.				
C-6.	Not set out.				
C-6.50	Not set out.				
C-7.	Not set out.				
C-8.	Not set out.				
C-9.	Not set out.				
C-10.	Not set out.				

ITEM C-11.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
C-11. Not set out.				
C-12. Not set out.				
C-13. Not set out.				
C-14. Not set out.				
C-15. Not set out.				
C-15.5 Not set out.				
C-15.60 Not set out.				
C-15.70 Not set out.				
C-16. Not set out.				
C-17. Not set out.				
C-18. Not set out.				
C-18.50 Not set out.				
C-19. Not set out.				
C-19.80 Not set out.				
C-20. Not set out.				
C-21. Not set out.				
C-22. Not set out.				
C-22.10 Not set out.				
C-23. Not set out.				
C-24. Not set out.				
C-24.50 Not set out.				
C-24.70 Not set out.				
C-25. Not set out.				
C-25.10 Not set out.				
C-26. Not set out.				
C-27. Not set out.				
C-28. Not set out.				
C-28.50 Not set out.				

ITEM C-29.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
C-29.	Not set out.				
C-30.	Not set out.				
C-31.	Not set out.				
C-32.	Not set out.				
C-33.	Not set out.				
C-33.50	Not set out.				
C-34.	Not set out.				
C-34.50	Not set out.				
C-35.	Not set out.				
C-36.	Not set out.				
C-36.50	Not set out.				
	TOTAL FOR OFFICE OF EDUCATION			**$365,420,715**	**$147,438,130**
	Fund Sources: General	$168,851,536	$26,506,002		
	Higher Education Operating	$39,273,179	$57,312,128		
	Bond Proceeds	$157,296,000	$63,620,000		
	OFFICE OF HEALTH AND HUMAN RESOURCES				
C-37.	Not set out.				
C-38.	Not set out.				
C-39.	Not set out.				
	TOTAL FOR OFFICE OF HEALTH AND HUMAN RESOURCES			**$0**	**$0**
	OFFICE OF NATURAL AND HISTORIC RESOURCES				
C-40.	Not set out.				
C-41.	Not set out.				
C-42.	Not set out.				
C-42.10	Not set out.				
C-43.	Not set out.				
C-44.	Not set out.				
C-45.	Not set out.				
C-46.	Not set out.				

ITEM C-47.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
C-47.	Not set out.				
C-48.	Not set out.				
C-49.	Not set out.				
C-50.	Not set out.				
C-51.	Not set out.				
C-51.10	Not set out.				
C-52.	Not set out.				
C-52.10	Not set out.				
C-52.20	Not set out.				
C-52.30	Not set out.				
C-52.40	Not set out.				
C-52.50	Not set out.				
	TOTAL FOR OFFICE OF NATURAL AND HISTORIC RESOURCES			**$153,321,350**	**$10,750,000**
	Fund Sources: General	$141,071,350	$0		
	Special	$1,500,000	$0		
	Dedicated Special Revenue	$3,750,000	$3,750,000		
	Federal Trust	$7,000,000	$7,000,000		
	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY				
C-53.	Not set out.				
C-54.	Not set out.				
C-55.	Not set out.				
C-56.	Not set out.				
	TOTAL FOR OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			**$22,475,530**	**$0**
	Fund Sources: General	$22,475,530	$0		
	OFFICE OF TRANSPORTATION				
C-57.	Not set out.				
C-58.	Not set out.				
C-59.	Not set out.				
C-60.	Not set out.				
C-61.	Not set out.				

ITEM C-62.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
C-62.	Not set out.				
C-63.	Not set out.				
C-64.	Not set out.				
C-65.	Not set out.				
C-66.	Not set out.				
C-66.1	Not set out.				
	TOTAL FOR OFFICE OF TRANSPORTATION			**$931,000,000**	**$217,500,000**
	Fund Sources: General	$271,000,000	$0		
	Special	$452,000,000	$150,000,000		
	Commonwealth Transportation	$208,000,000	$67,500,000		
	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
C-67.	Not set out.				
C-68.	Not set out.				
C-69.	Not set out.				
C-69.50	Not set out.				
C-70.	Not set out.				
C-70.50	Not set out.				
C-71.	Not set out.				
	TOTAL FOR OFFICE OF VETERANS AND DEFENSE AFFAIRS			**$35,294,503**	**$126,788,000**
	Fund Sources: General	$9,706,461	$0		
	Federal Trust	$25,588,042	$126,788,000		
	CENTRAL APPROPRIATIONS				
	§ 2-2. CENTRAL CAPITAL OUTLAY (949)				
C-72.	Not set out.				
C-73.	Not set out.				
C-74.	Not set out.				
C-75.	Not set out.				
C-76.	Not set out.				
C-77.	Comprehensive Capital Outlay Program (18049)			$3,400,000	$0
	Fund Sources: General	$3,400,000	$0		

ITEM C-77.	Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
Included in this Item is $3,400,000 from the general fund as a supplement to the Virginia State University project "Water Storage Tank and Campus Water Distribution Piping and Campus Water Sewer Upgrades (18059)" previously authorized in Item C-39.40, Chapter 806, 2013 Acts of Assembly, as "Water Storage Tank and Campus Water Distribution Piping" and amended in Item C-39.40, Chapter 1, 2014 Acts of Assembly, Special Session I, in order to complete the final elements of this project. *This project shall be considered a standalone umbrella project and shall no longer be subject to the pool process. Any funds appropriated in this Item and originally assumed for this project in Central Capital Outlay shall be transferred to the project and used to complete work under the original legislatively authorized scope to the extent that funding is available.*				
C-78. Not set out.				
C-78.50 Not set out.				
C-79. Not set out.				
C-79.10 Not set out.				
C-79.50 Not set out.				
C-80. Not set out.				
C-80.50 Not set out.				
C-81. Not set out.				
C-82. Not set out.				
C-83. Not set out.				
Total for Central Capital Outlay			**$1,418,481,611**	**$399,312,463**
Fund Sources: General	$1,389,215,611	$355,115,200		
Higher Education Operating	$29,266,000	$8,050,000		
Federal Trust	$0	$1,347,263		
Bond Proceeds	$0	$34,800,000		
C-84. Not set out.				
C-85. Not set out.				
TOTAL FOR CENTRAL APPROPRIATIONS			**$1,418,481,611**	**$399,312,463**
Fund Sources: General	$1,389,215,611	$355,115,200		
Higher Education Operating	$29,266,000	$8,050,000		
Federal Trust	$0	$1,347,263		
Bond Proceeds	$0	$34,800,000		
TOTAL FOR EXECUTIVE DEPARTMENT			**$2,983,312,709**	**~~$922,827,593~~ *$923,567,593***
Fund Sources: General	$2,057,779,488	$402,660,202		
Special	$453,500,000	~~$150,000,000~~ *$150,070,000*		
Higher Education Operating	$68,539,179	$65,362,128		
Commonwealth Transportation	$208,000,000	$67,500,000		
Dedicated Special Revenue	$5,610,000	~~$3,750,000~~ *$3,940,000*		
Federal Trust	$32,588,042	~~$135,135,263~~ *$135,615,263*		

ITEM C-85.		Item Details($) First Year FY2023	Item Details($) Second Year FY2024	Appropriations($) First Year FY2023	Appropriations($) Second Year FY2024
	Bond Proceeds	$157,296,000	$98,420,000		
	INDEPENDENT AGENCIES				
C-86.	Not set out.				
	TOTAL FOR INDEPENDENT AGENCIES			**$1,200,000**	**$0**
	Fund Sources: Dedicated Special Revenue	$1,200,000	$0		
	TOTAL FOR PART 2: CAPITAL PROJECT EXPENSES			**$2,984,512,709**	**~~$922,827,593~~ *$923,567,593***
	Fund Sources: General	$2,057,779,488	$402,660,202		
	Special	$453,500,000	~~$150,000,000~~ *$150,070,000*		
	Higher Education Operating	$68,539,179	$65,362,128		
	Commonwealth Transportation	$208,000,000	$67,500,000		
	Dedicated Special Revenue	$6,810,000	~~$3,750,000~~ *$3,940,000*		
	Federal Trust	$32,588,042	~~$135,135,263~~ *$135,615,263*		
	Bond Proceeds	$157,296,000	$98,420,000		

PART 3: MISCELLANEOUS
§ 3-1.00 TRANSFERS

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2023	**FY 2024**
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	$65,375,769	$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	$9,141,363	$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	$23,613	$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	$2,419	$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	$39,169	$39,169
b) Soft Drink Excise Tax	$1,596	$1,596
c) Virginia Litter Tax	$9,472	$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	$97,586	$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	$34,500	$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	$75,521	$75,521
b) Department of Accounts	$64,607	$64,607
c) Department of the Treasury	$47,628	$47,628
TOTAL	**$74,913,243**	**$74,913,243**

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at $112,082,813 the first year and ~~$153,560,429~~*$169,169,911* the second year.

b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State Comptroller shall be notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority. However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits contained in this act.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts $2,583,531 the first year and $2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

154	Department of Motor Vehicles	$10,000,000	$10,000,000

D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee (SLEAC) services by the Department of Taxation estimated at $6,039,405 the first year and ~~$6,039,405~~*$6,130,902* the second year.

E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs attributable to increased sales and use tax compliance efforts and revenue forecasting for the Commonwealth Transportation Fund by the Department of Taxation estimated at $2,907,380 the first year and ~~$2,907,380~~*$2,975,828* the second year.

F.1. On or before June 30 of each year, the State Comptroller shall transfer $9,314,242 the first year and $9,314,242 the second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by central service agencies:

Agency Name	Fund Group	FY 2023	FY 2024
Administration of Health Insurance (149)	0500	$513,704	$513,704
Department of Forestry (411)	0900	$4,902	$4,902
Department of Small Business and Supplier Diversity (350)	0200	$6,249	$6,249
Virginia Museum of Fine Arts (238)	0200	$15,041	$15,041
Virginia Museum of Fine Arts (238)	0500	$13,651	$13,651
Board of Accountancy (226)	0900	$11,983	$11,983

Department for Aging and Rehabilitative Services (262)	0200	$30,313	$30,313
Department for the Deaf and Hard of Hearing (751)	0200	$8,344	$8,344
Department of Behavioral Health and Developmental Services (720)	0200	$81,022	$81,022
Department of Health (601)	0900	$79,883	$79,883
Virginia Foundation for Healthy Youth (852)	0900	$17,201	$17,201
State Corporation Commission (171)	0900	$2,745	$2,745
Virginia College Savings Plan (174)	0500	$292,414	$292,414
Board of Bar Examiners (233)	0200	$109	$109
Supreme Court (111)	0900	$354,019	$354,019
Department of Professional and Occupational Regulations (222)	0200	$4,415	$4,415
Department of Conservation and Recreation (199)	0900	$65,932	$65,932
Department of Wildlife Resources (403)	0900	$117,607	$117,607
Department of Criminal Justice Services (140)	0200	$23,378	$23,378
Department of Fire Programs (960)	0200	$84,660	$84,660
Division of Community Corrections (767)	0900	$16,233	$16,233
Department of Aviation (841)	0400	$79,561	$79,561
Department of Motor Vehicles (154)	0400	$3,878,102	$3,878,102
Department of Rail and Public Transportation (505)	0400	$587,577	$587,577
Department of	0400	$2,721,175	$2,721,175

Transportation (501)			
Motor Vehicle Dealer Board (506)	0200	$17,152	$17,152
Virginia Passenger Rail Authority (522)	0400	$46,094	$46,094
Virginia Port Authority (407)	0200	$173,531	$173,531
Virginia Port Authority (407)	0400	$67,245	$67,245
		$9,314,242	**$9,314,242**

2. Following the transfers authorized in paragraph F.1. of this section in the each year, the State Comptroller shall transfer $2,787,795 each year back to the Department of Motor Vehicles to replace the anticipated loss of driving privilege reinstatement fee revenue.

G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia, an amount estimated at $784,671,715 the first year and ~~$850,842,423~~*$944,668,276* the second year, from the Virginia Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer from the Virginia Lottery Fund the estimated profits generated for the first five months of the fiscal year and (2) thereafter, the transfer of estimated profits will be made on a monthly basis, or until the amount estimated at $784,671,715 the first year and ~~$850,842,423~~*$944,668,276* the second year has been transferred to the Lottery Proceeds Fund. The final annual transfer of profits necessary to reach the annual estimate noted in this section, not to exceed the amounts estimated in this paragraph, shall be initiated no later than June 20 of each year, so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund profits for the prior fiscal year. If such annual audit discloses that the actual revenue was less than the total transfer of estimated profits for the year, the State Comptroller shall adjust the next transfer from the Virginia Lottery Fund to account for the difference between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4022.1, Code of Virginia.

H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and which receives investment income. The assessed fees, which are estimated to generate $3,000,000 the first year and $3,000,000 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general fund of the state treasury.

2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public institutions of higher education, which are estimated to generate $100,000 the first year and $100,000 the second year, shall be paid into the general fund of the state treasury.

3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund of the state treasury.

4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected are estimated to generate $50,000 the first year and $50,000 the second year, and shall be paid into the general fund of the state treasury.

I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

J.*1.* The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia if applicable and pursuant to Item 267of this act.

2. The State Comptroller shall transfer to the general fund from the Revenue Reserve Fund in the state treasury any amounts in excess of the limitations specified in §§ 2.2-1829 and 2.2-1831.3, Code of Virginia if applicable and pursuant to Item 267 of this act.

K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer, notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed $7,300,000 the first year and $7,300,000 the second year.

2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official revenue forecast for such collections.

L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed $14,065,627 the first year and $14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to the Trust Fund on July 15 of each year.

2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.

M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this transfer shall not exceed $11,500,000 the first year and $11,500,000 the second year. Notwithstanding § 58.1-638 E, on or before June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port Authority $4,000,000 on or before June 30 of the first year and $4,000,000 on or before June 30 of the second year of the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and improve recreation opportunities for boaters, including but not limited to land acquisition, capital projects, maintenance, and facilities for boating access to the waters of the Commonwealth pursuant to the provisions of Senate Bill 693, 2018 Session of the General Assembly.

N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community Revitalization Fund to the general fund an amount estimated at $244,268 the first year and $244,268 the second year. This amount represents the Tobacco Region Revitalization Commission's 50 percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.

2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an amount estimated at $48,854 the first year and $48,854 the second year. This amount represents the Tobacco Settlement Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.

O. On or before June 30 each year, the State Comptroller shall transfer to the general fund $2,400,000 the first year and $2,400,000 the second year from the Court Debt Collection Program Fund at the Department of Taxation.

P. On or before June 30 each year, the State Comptroller shall transfer to the general fund $7,400,000 the first year and $7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that would otherwise have been transferred to the State Corporation Commission.

Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at $5,000,000 the first year and an amount estimated at $5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services.

R. On or before June 30 each year, the State Comptroller shall transfer to the general fund $3,864,585 the first year and $3,864,585 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.

S. On or before June 30 each year, the State Comptroller shall transfer $466,600 the first year and $466,600 the second year to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.

T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance from any nongeneral fund account that has a cash balance of less than $100. This provision shall not apply to institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to restore certain balances that have been transferred.

U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter into negotiations with (1) the Virginia Tobacco Region Revitalization Commission, (2) regional local governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.

2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the

Brunswick Correctional Center shall be paid into the general fund.

V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 345, 408, and 430 of this act, for the purposes enumerated in Section 17.1-275.12.

W. On or before June 30 ~~each year~~, the State Comptroller shall transfer $12,518,587 the first year ~~and $12,518,587 the second year~~ to the general fund from the $2.00 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department of Health's Emergency Medical Services Program (40200).

X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the Department of Taxation's indirect costs of administering this tax estimated at $90,780 the first year and $90,780 the second year.

Y. Any amount designated by the State Comptroller from the June 30, 2022, or June 30, 2023, general fund balance for transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.

Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 06200) the balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human Resource Management.

AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government entities. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the properties shall be deposited into the general fund.

BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction, Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.

CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund 05220) at the Department of Human Resource Management.

DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health Benefits Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health Benefits Payment - LODA Fund (Fund 07422) at the Department of Human Resource Management.

EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer $154,743 from Special Funds of the Department of Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector General (147).

FF. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balances of the Disaster Recovery Fund (Fund 02460) and Covid-19 Addtnl State Funding (Fund 02019) at the Virginia Department of Emergency Management that was received as a federal cost recovery. The amounts transferred represent repayment of the sum sufficient fund originally appropriated for federally-declared emergencies. The Department of Emergency Management shall report to the State Comptroller the amount of the balance to be transferred by June 1 of each year.

GG. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of that subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's counties, cities, and towns until after an amount equal to $2,000,000 the first year is allocated to the general fund. The State Comptroller shall deposit to the general fund $2,000,000 on or before June 30, the first year and an additional $2,000,000 on or before June 30, the second year from the revenues received from the Communications Sales and Use Tax.

HH. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to the general fund pursuant to Item 63 of this act is estimated at $500,000 the first year and ~~$500,000~~*$2,834,659* the second year.

II. No later than July 31, 2022, the State Comptroller shall execute a one-time transfer totaling $25.0 million from the unobligated balances of the Community Flood Preparedness Fund (09037) to the Resilient Virginia Revolving Loan Fund, established pursuant to § 10.1-603.29, Code of Virginia.

JJ. The Virginia Department of Agriculture and Consumer Services (VDACS) is authorized to transfer the Eastern Shore Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa, Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410 for no consideration to the Industrial Authority of Accomack County (IAAC) subject to an appropriation being made satisfactory to

the Virginia Department of Treasury for the remediation of tax-advantaged bonds that financed the construction, improvement and equipping of such facilities. VDACS is further authorized to grant any and all easements necessary to complete the conveyance. IAAC will be responsible for all transaction expenses associated with the transfer.

KK. On or before June 30, 2024, the State Comptroller shall transfer to the general fund an amount estimated at $1,000,000 from the Virginia Bioscience Health Research Corporation.

LL. On or before June 30, 2024, the State Comptroller shall transfer to the general fund an estimated $18,934 in nongeneral fund cash balances remaining for two legislative commissions that have concluded and for which remaining funds cannot be otherwise used. While total amounts remaining for these funds are authorized for transfer, specific amounts estimated include: (i) an amount estimated at $18,745 in balances for defunct agency 867, Virginia Bicentennial of the American War of 1812 Commission, and (ii) an amount estimated at $189 for defunct agency 872, Virginia World War I and World War II Commemoration Commission.

MM. On or before June 30, 2024, the State Comptroller shall transfer to the general fund an amount estimated at $250,000 from the special fund balances of the Commission on the Virginia Alcohol Safety Action Program.

NN. On or before June 30, 2024, the State Comptroller shall transfer $4,929,426 to the general fund from the Covered Institution Interest Escrow Fund (fund 03220) from agencies in the amounts listed below:

The College of William and Mary (204)	$506,035
University of Virginia (207)	$2,227,936
University of Virginia's College at Wise (246)	$14,861
Virginia Commonwealth University (236)	$743,044
Virginia Polytechnic Institute and State University (208)	$1,437,550

OO. As required by § 4-1.05 b. of Chapter 1, 2023 Acts of Assembly, Special Session I, $31,152 in various inactive nongeneral fund accounts were reverted by the State Comptroller to the general fund in the second year.

PP. Nothwithstanding any other provision of law, on or before June 30, of the second year, the State Comptroller shall transfer all remaining balances, estimated at $41,800,000, to the general fund from the 2023 Individual Income Tax Rebate Fund established pursuant to Item 3-5.28 of Chapter 1, 2023 Acts of Assembly, Special Session I.

QQ. On or before June 30, 2024, the State Comptroller shall transfer an estimated $3,393,641 from the Virginia Biosciences Health Research Corporation to the general fund.

RR. Notwithstanding any other provision of law or Item in this act, on the effective date of this act pursuant to § 4-14.00 of this act, the State Comptroller shall transfer $25,000,000 to the general fund from the College Partnership Laboratory Schools Fund established pursuant to § 22.1-349.2, Code of Virginia.

§ 3-1.02 INTERAGENCY TRANSFERS

The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, $388,254 the first year and $388,254 the second year to the Department of General Services for motor fuels testing.

§ 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be replenished in the normal course of business.

B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum

equal to the then current one-year United States Treasury Obligation Note rate.

D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

§ 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

A. The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of $125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

B. The State Comptroller shall provide a Working Capital Advance for up to $16,000,000 on July 1 of the first year to the Department of Veterans Services to operate the Puller & Cabacoy Veterans Care Centers, to be repaid from revenue generated by the facilities.

§ 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency appropriation by direction of the Governor.

§ 3-2.03 LINES OF CREDIT

a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

Administration of Health Insurance, Health Benefits Services	$75,000,000
Administration of Health Insurance, Line of Duty Act	$10,000,000
Department of Accounts, for the Payroll Service Bureau	$400,000
Department of Accounts, Transfer Payments	$5,250,000
Alcoholic Beverage Control Authority	$80,000,000
Department of Corrections, for Virginia Correctional Enterprises	$1,000,000
Department of Corrections, for Federal Grant Processing	$1,000,000
Department of Emergency Management, for Hazardous Material Incident Response	$150,000
Department of Emergency Management, for Federal Grant Processing	$500,000
Department of Emergency Management, for Next Generation 911 service	$15,000,000
Department of Environmental Quality	$5,000,000
Department of Human Resource Management, for the Workers' Compensation Self Insurance Trust Fund	$10,000,000
Department of Behavioral Health and Developmental Services	$30,000,000
Department of Medical Assistance Services, for the Virginia Health Care Fund	$12,000,000
Department of Motor Vehicles	$30,600,000
Department of the Treasury, for the Unclaimed Property Trust Fund	$5,000,000
Department of the Treasury, for the State Insurance Reserve Trust Fund	$25,000,000
Virginia Lottery	$56,000,000
Virginia Information Technologies Agency	$165,000,000
Virginia Tobacco Settlement Foundation	$3,000,000
Department of Historic Resources	$600,000
Department of Fire Programs	$30,000,000

Compensation Board	$8,000,000
Department of Conservation and Recreation	$4,000,000
Department of Military Affairs, for State Active Duty	$5,000,000
Department of Military Affairs, for Federal Cooperative Agreements	$30,000,000
Virginia Parole Board	$50,000
Commonwealth's Attorneys' Services Council	$200,000
Department of State Police, for the Internet Crimes Against Children Grant	$3,700,000
Department of State Police, for Federal Grant Processing	$1,500,000
Department of Social Services, for timing issues related to the receipt of federal grants and other payments	$17,000,000

b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit, including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act shall not apply to these lines of credit.

c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed $1,000,000 nor the repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

d. The State Comptroller is hereby authorized to provide lines of credit of up to $2,500,000 to the Department of Motor Vehicles and up to $2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's establishment of Uniform Carrier Registration.

e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery Proceeds Fund, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia Lottery if necessary to meet operating needs.

f. The State Comptroller is hereby authorized to provide a line of credit of up to $5,000,000 to the Department of Military Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.

g. The Department of Human Resource Management shall repay the local health insurance option program's initial start-up costs, funded through the line of credit authorized in Chapter 836, 2017 Acts of Assembly, in fiscal years 2017 and 2018, over a period not to exceed ten years from the health insurance premiums paid by the local health insurance option program's participants.

h. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from the line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of allowances through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund pursuant to § 10.1-603.25, Code of Virginia.

i. The line of credit authorized in paragraph a. for the Virginia Department of Emergency Management, for Next Generation 911 service shall be provided to the 911 Services Board as a temporary cash flow advance. Funds received from the line of credit shall be used only to support implementation of next generation 911 service and shall be distributed in a manner consistent with § 56-484.17 (D), Code of Virginia. The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and the Secretary of Public Safety and Homeland Security. The Secretary of Finance and the Secretary of Public Safety and Homeland Security shall approve drawdowns from the Virginia Department of Emergency Management's Next Generation 911 line of credit prior to the expenditure of funds.

§ 3-3.00 GENERAL FUND DEPOSITS

§ 3-3.01 PAYMENT BY THE STATE TREASURER

The state Treasurer shall transfer an amount estimated at $50,000 on or before June 30, 2023 and an amount estimated at $50,000 on

or before June 30, 2024, to the general fund from excess 9(c) sinking fund balances.

§ 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

§ 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the investment of funds of their auxiliary enterprise programs.

2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of auxiliary enterprise programs to the educational and general program for the 2022-2024 biennium.

B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of Chapter 924, 1997 Acts of Assembly.

§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

§ 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-2531 shall not be reduced by more than $266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under § 58.1-2510.

§3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of administering the fee are recovered by the Department of Taxation.

§ 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers are $507,300,000 the first year and ~~$522,000,000~~*$550,898,980* the second year.

§ 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner shall develop procedures for such refunds.

§ 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1, 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to be reported under § 17.1-283.

§ 3-5.06. Omitted.

§ 3-5.07 DISCOUNTS AND ALLOWANCES

A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

Monthly Taxable Sales	Percentage
$0 to $62,500	1.6%

$62,501 to $208,000	1.2%
$208,001 and above	0.8%

B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

§ 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with Chapter 766, 2013 Acts of Assembly.

§ 3-5.09 INTANGIBLE HOLDING COMPANY ADDBACK

Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1, 2004:

(i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital imposed by Virginia, another state, or a foreign government shall be limited to and apply only to the portion of such income received by the related member that owns the intangible property, which portion is attributed to a state or foreign government in which such related member has sufficient nexus to be itself subject to such taxes; and

(ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing to unrelated parties shall be limited and apply to the portion of such income received by the related member that owns the intangible property and derived from licensing agreements for which the rates and terms are comparable to the rates and terms of agreements that such related member has entered into with unrelated entities.

§ 3-5.10 REGIONAL FUELS TAX

Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of Virginia.

§ 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABLE savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1, Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to $2,000 per ABLE savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on the contributor's federal income tax return. If the contribution to an ABLE savings trust account exceeds $2,000 the remainder may be carried forward and subtracted in future taxable years until the ABLE savings trust contribution has been fully deducted; however, in no event shall the amount deducted in any taxable year exceed $2,000 per ABLE savings trust account.

B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount of the deduction not exceed $2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

§ 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND DEVELOPMENT CENTERS

A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail sales and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property purchased or leased for use or consumption directly and exclusively in basic research or research and development in the experimental or laboratory sense, shall apply to such property used in a federally funded research and development center, regardless of whether such property is used by the purchaser, lessee, or another person or entity.

B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally funded

research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and use tax.

C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

§ 3-5.13 ADMISSIONS TAX

Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased or leased by the entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon which the tax authorized is imposed.

§ 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax exemption or tax credit beyond June 30, 2025. Any new sales tax exemption or tax credit enacted by the General Assembly after the 2019 regular legislative session, but prior to the 2024 regular legislative session, shall have a sunset date of not later than June 30, 2025. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022, enacted or advanced during the 2016 Session of the General Assembly, *to the Virginia housing opportunity tax credit under Article 13.4 (§ 58.1-439.29 et seq.) of Chapter 3 of Title 58.1 of the Code of Virginia,* or to the Motion Picture Production Tax Credit under § 58.1-439.12:03, Code of Virginia.

B. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter, for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

§ 3-5.15 PROVIDER COVERAGE ASSESSMENT

A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care hospitals operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a coverage assessment beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of private acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals and critical access hospitals.

B.1. The coverage assessment shall be used only to cover the non-federal share of the “full cost of expanded Medicaid coverage" for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including the administrative costs of collecting the coverage assessment and implementing and operating the coverage for newly eligible adults which includes the costs of administering the provisions of the Section 1115 waiver.

2.a. The “full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals eligible for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including any federal actions or repayments; and, 2) all administrative costs associated with providing coverage, which includes the costs of administering the provisions of the Section 1115 waiver, and collecting the coverage assessment.

b. The “full cost of expanded Medicaid coverage” shall be updated: 1) on November 1 of each year based on the official Medicaid forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of this Act to reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in which DMAS estimates that the most recent non-federal share of the “full cost of expanded Medicaid coverage” times 1.08 will be insufficient to pay all expenses in 2.a. for that year.

C.1. The “coverage assessment amount" shall equal the non-federal share of the “full cost of expanded Medicaid coverage" times 1.02.

2. The “coverage assessment percentage" shall be calculated quarterly by dividing (i) the “coverage assessment amount" by (ii) the total “net patient service revenue" for hospitals subject to the assessment. The coverage assessment amount used in the quarterly calculation of the “coverage assessment percentage” shall include a reconciliation of the Health Care Coverage Assessment Fund prescribed in D.1 and subtract all prior quarterly assessments paid for that fiscal year before dividing the remainder by the remaining quarters in the fiscal year.

3. Each hospital's “net patient service revenue” equals the amount reported in the most recent Virginia Health Information (VHI) “Hospital Detail Report.” Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the assessment basis for the following fiscal year.

4. Each hospital's coverage assessment amount shall be calculated by multiplying the quarterly “coverage assessment percentage” times each hospital's net patient service revenue.

D.1. DMAS shall, at a minimum, update the “coverage assessment amount” whenever the “full cost of expanded Medicaid coverage” is updated in section B.2.b or to ensure amounts are sufficient to cover the full cost of expanded Medicaid coverage based on the latest estimate. Hospitals shall be given no less than 15 days' notice prior to the beginning of the quarter with associated calculations supporting the change in its coverage assessment amount. Prior to any change to the coverage assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Coverage Assessment Fund through the most recent complete quarter. Any estimated excess or shortfall of revenue shall be deducted from or added to the "coverage assessment amount."

2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.

3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

E. DMAS shall submit a report, due September 1 of each year, to the Director, Department of Planning and Budget and Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Virginia Hospital and Healthcare Association. The report shall include, for the most recently completed fiscal year, the revenue collected from the coverage assessment, expenditures for purposes authorized by this Item, and the year-end coverage assessment balance in the Health Care Coverage Assessment Fund. The report shall also include a complete and itemized listing of all administrative costs included in the coverage assessment.

F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the non-federal share of the full cost of expanded Medicaid coverage. Notwithstanding any other provision of law, the net state share of any prior year recovery of Medicaid expansion costs that were paid with coverage assessment revenue shall be deposited into the Health Care Coverage Assessment Fund.

G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

H. The Hospital Payment Policy Advisory Council shall meet to consider the implementation and provisions of the Provider Coverage and Payment Rate Assessments in order to consider and make recommendations to ensure the collection and use of such funds are appropriate and consistent with the intent of the General Assembly. Specifically, the Council shall consider the level of detail and format necessary to develop the report pursuant to paragraph E. The Council shall recommend a format and associated level of detail, to be included in the report to the Joint Subcommittee for Health and Human Resources Oversight. The Joint Subcommittee shall approve the final format and associated level of detail of the report to be submitted by the Department of Medical Assistance Services.

§ 3-5.16 PROVIDER PAYMENT RATE ASSESSMENT

A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon private acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia shall pay a payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are approved by the Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals and critical access hospitals.

B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates paid to private acute care hospitals operating in Virginia up to the “upper payment limit gap"; and (ii) fill the “managed care organization hospital payment gap" for care provided to recipients of medical assistance services. Payments made under the provisions i and ii of this paragraph shall be referred to as “private acute care hospital enhanced payments".

C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's “payment rate assessment amount” by multiplying the “payment rate assessment percentage" times “net patient service revenue" as defined below.

2. The “payment rate assessment percentage" for hospitals shall be calculated as (i) the non-federal share of funding the “private acute care hospitals enhanced payments" divided by (ii) the total “net patient service revenue" for hospitals subject to the assessment.

3. Each hospital's “net patient service revenue” equals the amount reported in the most recent Virginia Health Information (VHI) “Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the assessment basis for the following fiscal year.

D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly basis to ensure amounts are sufficient to cover the non-federal share of the full cost of the private acute care hospital enhanced payments based on the department's quarterly claims and encounter data. Hospitals shall be given no less than 15 days prior notice of the new assessment amount and be provided with calculations. Prior to any change to the payment rate assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund. Any estimated excess or shortfall of revenue since the previous reconciliation shall be deducted from or added to the calculation of the private acute care hospital enhanced payments.

E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established in accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. § 447.321 for private hospitals. DMAS shall complete a calculation of the “upper payment limit" for each state fiscal year with a detailed analysis of how it was determined. The "upper payment limit payment gap" means the difference between the amount of the private hospital upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient services. The "managed care organization hospital payment gap" means the difference between the amount included in the capitation rates for inpatient and outpatient services based on historical paid claims and the amount that would be included when the projected hospital services furnished by private acute care hospitals operating in Virginia are priced for the contract year equivalent to the maximum managed care directed payment amount as allowed by CMS subject to CMS approval under 42 C.F.R. section 438.6(c). As part of the development of the managed care capitation rates, the DMAS shall calculate a “Medicaid managed care organization (MCO) supplemental hospital capitation payment adjustment". This is a distinct additional amount that shall be added to Medicaid MCO capitation rates to fund supplemental payments under this section to private acute care hospitals operating in Virginia for services to Medicaid recipients.

2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with this section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in Virginia. In addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments otherwise paid by MCOs.

3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to this item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in designing and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental payment program authorized by this item.

F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate assessment shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state fiscal year.

2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a five percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will be considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairs of the House Appropriations and Senate Finance and Appropriations Committees. The report shall include, for the most recently completed fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized by this item, and the year-end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment Fund, a special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall not be used for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care hospitals operating in Virginia up to the private hospital “upper payment limit" and “managed care organization hospital payment gap" for care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the assessment and of implementing and operating the associated payment rate actions.

I. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

§ 3-5.17 TOBACCO TAX STUDY

The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to continue studying options for the modernization of § 58.1-1001(A), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the role innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol from heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of tobacco products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the Commonwealth. The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the Finance Committees of the Virginia Senate and Virginia House of Delegates. All agencies of the Commonwealth shall provide assistance for this study, upon request.

§3-5.18 HISTORIC PRESERVATION TAX CREDIT

Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1, 2017, the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior taxable years, shall not exceed $5 million for any taxable year.

§ 3-5.19 LAND PRESERVATION TAX CREDIT CLAIMED

Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017, but before January 1, 2023, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior taxable years, shall not exceed $20,000.

§ 3-5.20 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

A. Notwithstanding § 58.1-439.20 or any other provision of law, for fiscal Year 2023 and fiscal year 2024, the amount of the Neighborhood Assistance Act Tax Credit available under § 58.1-439.18 et seq., Code of Virginia, shall be limited to $20 million allocated as follows: $12.0 million for education proposals for approval by the Superintendent of Public Instruction and $8.0 million for all other proposals for approval by the Commissioner of the State Department of Social Services. In making such equitable allocation of credits, the Commissioner of Social Services and the Superintendent of Public Instruction shall consider the portion of a neighborhood organization's revenues and expenses that are used to serve low-income persons and shall not rely solely on the amount of credits allocated to the neighborhood organization in the prior year in allocating available credits.

B. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

C. Notwithstanding any other provision of law or regulation, in order to be eligible to receive an allocation of credits pursuant to § 58.1-439.20:1, Code of Virginia, at least 50 percent of the persons served by the neighborhood organization, either directly by the neighborhood organization or through the provision of revenues to other organizations or groups serving such persons, shall be low-income persons or eligible students with disabilities and at least 50 percent of the neighborhood organization's revenues shall be used to provide services to low-income persons or to eligible students with disabilities, either directly by the neighborhood organization or through the provision of revenues to other organizations or groups providing such services. A tax credit shall be issued by the Superintendent of Public Instruction or the Commissioner of Social Services to an individual only upon receipt of a certification made by a neighborhood organization to whom tax credits were allocated for an approved program pursuant to § 58.1-439.20, § 58.1-439.20:1 or this language.

§ 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and after such date.

C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be imposed on liquid nicotine at the rate of $0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases occurring on and after such date.

D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales or purchases occurring on and after such date.

E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on liquid nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall be exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)

F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require registration under § 58.1-1021.04:1, if such distributor:

1. Receives more than $100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated; or

2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by federal law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated.

§ 3-5.22 INDIVIDUAL INCOME TAX REBATE

In addition to any refund due pursuant to § 58.1-309 of the Code of Virginia, and for taxable years beginning on and after January 1, 2021, but before January 1, 2022, an individual filing a return on or before March 1, 2023 or married persons filing a joint return on or before March 1, 2023 shall be issued a refund in an amount up to $250 for an individual, or $500 for married persons filing a joint return. An individual shall only be allowed a refund pursuant to this enactment up to the amount of such individual's tax liability after the application of any deductions, subtractions, or credits to which the individual is entitled pursuant to Chapter 3 (§ 58.1-300 et seq.) of Title 58.1 of the Code of Virginia. Married persons filing a joint return shall only be allowed a refund pursuant to this enactment up to the amount of such married persons' tax liability after the application of any deductions, subtractions, or credits to which the married persons are entitled pursuant to Chapter 3 of Title 58.1 of the Code of Virginia. Any refund issued pursuant to this enactment shall be subject to collection under the provisions of the Setoff Debt Collection Act (§ 58.1-520 et seq. of the Code of Virginia). For taxpayers filing a return before July 1, 2022, refunds due pursuant to this enactment shall be issued on or after July 1, 2022 but before October 17, 2022. For taxpayers filing a return on or after July 1, 2022, refunds due pursuant to this enactment shall be issued on or after July 1, 2022 but no later than 4 months after such return is filed. In no case shall any interest be paid on any refund due pursuant to this enactment.

§ 3-5.24 RETAIL SALES AND USE TAX EXEMPTION FOR CERTAIN DRILLING EQUIPMENT

Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 12 of § 58.1-609.3 of the Code of Virginia, applicable to raw materials, fuel, power, energy, supplies, machinery or tools or repair parts therefor or replacements thereof, used directly in the drilling, extraction, or processing of natural gas or oil and the reclamation of the well area shall remain in effect through July 1, 2023.

§ 3-5.25 SALES AND USE TAX HOLIDAY FOR CERTAIN SCHOOL SUPPLIES, HURRICANE PREPAREDNESS EQUIPMENT, AND ENERGY SAVINGS EQUIPMENT

Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption holidays authorized in subdivision 18 of § 58.1-609.1, § 58.1-611.2 and § 58.1-611.3 of the Code of Virginia, applicable to Energy Star or Watersense qualified products, school supplies, clothing and footwear, and certain hurricane preparedness equipment shall remain in effect through July 1, 2023.

§ 3-5.26 FOOD CROP DONATION TAX CREDIT

Notwithstanding any other provision of law or regulation, the tax credit authorized in § 58.1-439.12:12 of the Code of Virginia pursuant to a credit for food crop donations shall remain in effect through the tax year beginning on January 1, 2022.

§ 3-5.27 RETAIL SALES AND USE TAX EXEMPTION FOR DONATED EDUCATIONAL MATERIALS

Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 7 of § 58.1-609.6 of the Code of Virginia, applicable to textbooks and other educational materials that are donated shall remain in effect through July 1, 2023.

§ 3-5.28 2-23 INDIVIDUAL INCOME TAX REBATE

A. There is hereby established in the State Treasury and on the books of the State Comptroller a special nonreverting fund known as the "2023 Individual Income Tax Rebate Fund". On or before October 1, 2023, the State Comptroller shall transfer an estimated $906,800,000 from the general fund to the 2023 Individual Income Tax Rebate Fund to issue refunds pursuant to paragraph B. The Governor, in consultation with the State Comptroller and the Tax Commissioner, shall certify to the General Assembly on or before December 1 any additional transfer amounts to the Fund necessary to issue refunds pursuant to paragraph B.

B. In addition to any refund due pursuant to § 58.1-309 of the Code of Virginia, and for taxable years beginning on and after January 1, 2022, but before January 1, 2023, an individual filing a return before on or before November 1, 2023, or married persons filing a joint return on or before November 1, 2023, shall be issued a refund out of the 2023 Individual Income Tax Rebate Fund in an amount up to $200 for an individual, or $400 for married persons filing a joint return. An individual shall only be allowed a refund pursuant to this enactment up to the amount of such individual's tax liability after the application of any deductions, subtractions, or credits to which the individual is entitled pursuant to Chapter 3 (§ 58.1-300 et seq.) of Title 58.1 of the Code of Virginia. Married persons filing a joint return shall only be allowed a refund pursuant to this enactment up to the amount of such married persons' tax liability after the application of any deductions, subtractions, or credits to which the married persons are entitled pursuant to Chapter 3 of Title 58.1 of the Code of Virginia. Any refund issued pursuant to this enactment shall be subject to collection under the provisions of the Setoff Debt Collection Act (§ 58.1-520 et seq. of the Code of Virginia). For taxpayers filing a return before July 1, 2023, refunds due pursuant to this enactment shall be issued on or before November 30, 2023. In no case shall any interest be paid on any refund due pursuant to this enactment.

C. For purposes of determining the amounts required to be deposited to the Revenue Stabilization Fund pursuant to Article X, Section 8, Constitution of Virginia, the certified amounts for fiscal year 2023 shall include any amounts transferred from the general fund to the 2023 Individual Income Tax Rebate that will be used to provide refunds pursuant to paragraph B.

D. For the purposes of determining the amounts required to be deposited to the Revenue Reserve Fund pursuant to § 2.2-1831.3, Code of Virginia, and the amounts required to be deposited to the Water Quality Improvement Fund pursuant to § 10.1-2128, Code of Virginia, for fiscal year 2023, general fund revenue collections shall include any amounts transferred to the 2023 Individual Income Tax Rebate that will be used to provide refunds pursuant to paragraph B.

§ 3-5.29 REAL PROPERTY TAX

A. Virginia Code § 58.1-3295.3 requires fixtures in a data center, when classified as real estate, to be valued by a locality based on the cost approach (cost less depreciation) rather than the income generated. Fixtures in a data center, when classified as real estate, shall be assessed at one-hundred percent fair market value as determined by the cost approach and consistent with § 58.1-3201.

§ 3-5.30 TAX COLLECTION EFFORTS

In any pending or future administrative or judicial proceeding in which the validity of a tax assessment is an issue, the participation of the Department of Taxation in any capacity shall be considered a collection effort for purposes of § 58.1-1802.1. This subsection is declarative of existing law.

§3-5.31 ENTITLEMENT TO CERTAIN SALES TAX REVENUES

Notwithstanding § 58.1-608.3 or any other provision of law and for purposes of a municipality entitled to certain sales tax revenues pursuant to § 58.1-608.3, "sales tax revenues" means the revenue generated by the 2.025 percent unrestricted sales and use tax under the Virginia Retail Sales and Use Tax Act (§ 58.1-600 et seq.).

§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

§ 3-6.01 RECORDATION TAX FEE

There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55.1-345, Code of Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.

§ 3-6.02 ANNUAL VEHICLE REGISTRATION FEE ($6.25 FOR LIFE)

Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time of registration of each pickup or panel truck and each motor vehicle shall be $6.25.

§ 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

A. Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund shall be $100.

B. Notwithstanding the provisions of § 46.2-395 of the Code of Virginia, no court shall suspend any person's privilege to drive a motor vehicle solely for failure to pay any fines, court costs, forfeitures, restitution, or penalties assessed against such person. The Commissioner of the Department of Motor Vehicles shall reinstate a person's privilege to drive a motor vehicle that was suspended prior to July 1, 2019, solely pursuant to § 46.2-395 of the Code of Virginia and shall waive all fees relating to reinstating such person's driving privileges including those paid to the Trauma Center Fund. Nothing herein shall require the Commissioner to reinstate a person's driving privileges if such privileges have been otherwise lawfully suspended or revoked or if such person is otherwise ineligible for a driver's license.

§ 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES

Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set forth therein upon any summons issued by a law-enforcement agency of the Commonwealth.

§ 3-6.05 PROCEDURES FOR PREPAYMENT OF CIVIL PENALTIES IN AN EXECUTIVE ORDER

Any civil penalty under § 44-146.17(1) shall be prepayable in the amount set by executive order and in accordance with § 16.1-69.40:2 B of the Code of Virginia. Any civil penalty amount set by executive order shall not be construed or interpreted so as to limit the discretion of any trial judge trying individual cases at the time fixed for trial.

PART 4: GENERAL PROVISIONS
§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

g. 1. Notwithstanding any other provision of law, any public body, including any state, local, regional, or regulatory body, or a governing board as defined in § 54.1-2345 of the Code of Virginia, or any joint meeting of such entities, may meet by electronic communication means without a quorum of the public body or any member of the governing board physically assembled at one location when the Governor has declared a state of emergency in accordance with § 44-146.17, provided that (i) the nature of the declared emergency makes it impracticable or unsafe for the public body or governing board to assemble in a single location; (ii) the purpose of meeting is to discuss or transact the business statutorily required or necessary to continue operations of the public body or common interest community association as defined in § 54.1-2345 of the Code of Virginia and the discharge of its lawful purposes, duties, and responsibilities; (iii) a public body shall make available a recording or transcript of the meeting on its website in accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and (iv) the governing board shall distribute minutes of a meeting held pursuant to this subdivision to common interest community association members by the same method used to provide notice of the meeting.

2. A public body or governing board convening a meeting in accordance with this subdivision shall:

a) Give notice to the public or common interest community association members using the best available method given the nature of the emergency, which notice shall be given contemporaneously with the notice provided to members of the public body or governing board conducting the meeting;

b) Make arrangements for public access or common interest community association members access to such meeting through electronic means including, to the extent practicable, videoconferencing technology. If the means of communication allows, provide the public or common interest community association members with an opportunity to comment; and

3. Public bodies must otherwise comply with the provisions of § 2.2-3708.2 of the Code of Virginia. The nature of the emergency, the fact that the meeting was held by electronic communication means, and the type of electronic communication means by which the meeting was held shall be stated in the minutes of the public body or governing board.

h. To the extent that a public institution of higher education maintains and operates university housing during scheduled

intercessions, the institution shall provide access to housing for students eligible under § 23.1-601, Code of Virginia at no cost to the student provided that the student (i) is a registered student for the immediate following term and (ii) meets the definitions and conditions of the federal McKinney-Vento Homeless Assistance Act.

§ 4-1.00 APPROPRIATIONS

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Financeand Appropriations and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

c. Increased Nongeneral Fund Revenue:

1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program, following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

d. Reduced General Fund Resources:

1. The term “general fund resources” as applied in this subsection includes revenues collected and paid into the general fund of the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all unexpended balances brought forward from the previous biennium.

2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund

appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated general fund resources available.

3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund revenues shall be communicated to the Chairmen of the Senate Finance and Appropriations, House Appropriations and House Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.

b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance and Appropriations, House Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.

5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, prior to withholding allotments of appropriations.

b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees concurrently with that budget reduction plan.

6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation is less than or equal to $500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.

b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its authorities, or for payment of a legally authorized deficit.

c) The payments for care of graves of Confederate and historical African American dead.

d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the governing board.

e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.

f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.

g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the Executive Department.

h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting revenues for such appropriation are estimated to be insufficient to pay the appropriation.

7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.

8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance and Appropriations, House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.

9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to the following:

a) The Governor shall declare in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of such transfer within five calendar days of the transfer;

b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of Virginia, debt service funds, or federal funds; and

c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount transferred from each account or fund and recommendations for restoring such amounts.

10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority withheld under the provisions of this subsection to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.

11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

§ 4-1.03 APPROPRIATION TRANSFERS

GENERAL

a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or other agency to another, to effect the following:

1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in accordance with specific language in the central appropriation establishing reversion clearing accounts;

2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees;

4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or

7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant to a signed agreement between the respective agencies.

b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Further, any transfers between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the biennium.

2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided to eligible children.

4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General Assembly to be effective during the current biennium.

5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said transfer to be reported in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees within five calendar days of the transfer, when the expenditure of such funds is required to:

a) address a threat to life, safety, health or property, or

b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those services at the present level, or

c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a situation deemed threatening to life, safety, health, or property, or

d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia, or

e) continue a program at the present level of service or at an increased level of service when required to address unanticipated increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or

f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.

6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and accounting systems.

7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.

8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

§ 4-1.04 APPROPRIATION INCREASES

a. UNAPPROPRIATED NONGENERAL FUNDS:

1. Sale of Surplus Materials:

The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

2. Insurance Recovery:

The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

3. Gifts, Grants and Other Nongeneral Funds:

a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:

1) address a threat to life, safety, health or property or

2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or

3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a situation deemed threatening to life, safety, health, or property, or

4) continue a program at the present level of service or at an increased level of service when required to address unanticipated increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will benefit the state's economy, or

5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition of their acceptance; or

6) realize cost savings in excess of the additional funds provided, or

7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 l of this act, or

9) address caseload or workload changes in programs approved by the General Assembly.

b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their accuracy, as part of the budget planning and review process.

d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.

e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts, Grants, and Contracts of this act.

4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions available to the public via electronic means no less than ten business days following the approval of the appropriation of any such balance.

5. Reporting:

The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the Department of Corrections.

§ 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

a. GENERAL FUND OPERATING EXPENSE:

1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the current biennium shall revert to the general fund.

b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.

c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher education, public higher education institutions are encouraged to employ the financial management strategy of establishing an institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the fiscal year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource utilization and reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians. Independent of the provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended balances to establish and maintain a reserve fund in an amount not to exceed six percent of their general fund appropriation for educational and general programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by the Board of Visitors of the affected institution, and the institution shall immediately report the details of the approved plan for use of the reserve fund to the Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Any reserve fund shall be subject to the provisions of § 23.1-1303.B.11.

2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or before December 20 to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring costs.

3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction over the agency or institution, acting jointly.

4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be reappropriated by language in the Appropriation Act.

5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees showing the amount reverted for each agency and the total amount of such reversions.

b. NONGENERAL FUND OPERATING EXPENSE:

Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a

period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This provision does not apply to funds held in trust by the Commonwealth.

c. CAPITAL PROJECTS:

1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise restore any portion of such amount under the same conditions.

§ 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

a. LIMITED CONTINUATION OF APPROPRIATIONS.

Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the previous biennium, against such unexpended balances.

b. LIMITATIONS ON CASH DISBURSEMENTS.

Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars ($3,000,000) from the general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond documents, trust indentures, and/or escrow agreements.

§ 4-1.07 ALLOTMENTS

Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

§ 4-2.00 REVENUES

§ 4-2.01 NONGENERAL FUND REVENUES

a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

1. a) No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than $5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

b) The limits on solicitation and acceptance of donations, gifts, grants, and contracts stated in paragraph 1.a) above shall not apply to donations, gifts, grants, and contracts associated with support and/or response to the needs and impacts of the COVID-19 pandemic provided that acceptance of such does not create any ongoing commitments against general or nongeneral fund resources of the Commonwealth.

2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately incorporated foundation or corporation.

3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

4.The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

5. Notwithstanding any other provision of law, public institutions of higher education may enter into agreements or contracts with nonprofit organizations that provide funding for research or other mission related activities and require use of binding arbitration or application of the laws of another jurisdiction, upon approval of the Office of the Attorney General.

b. HIGHER EDUCATION TUITION AND FEES

1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments and gifts.

2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual tuition and fee increases for nonresident students that would discourage their enrollment.

d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent, unless: i) such enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in consultation with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does not drop below fall 2018 full-time equivalent census levels as certified by the State Council of Higher Education for Virginia. Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction. Any such increases shall be limited to no more than a one percentage point increase over the prior year.

3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as

well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the domiciliary status of students.

b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees no later than August 1 of each year the annual change in total charges for tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and required fees at institutions outside of the Commonwealth.

c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the institutions of higher education.

d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 144 and 145 of the 2019 Acts of Assembly, each institution shall work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for tuition savings plans.

5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its educational and general program closely approximate the anticipated annual budget each fiscal year.

6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and paid at an annual contract rate of $4,000 or more may be considered resident students for the purposes of charging tuition and fees.

7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of Virginia Educational Facilities Bond Act of 2002.

8. a) 1) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly, mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond three percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.

2) The University of Mary Washington is hereby authorized to undertake a review of its tuition and fee structure for the purpose of more closely aligning auxiliary fees, including room, board, and the comprehensive fee, with auxiliary expenditure budgets. Adjustments to mandatory fees in auxiliary programs may exceed three percent subject to annual approval by the University's Board of Visitors to the extent required to effect budgetary alignment of revenues and expenditures. This exemption will be limited to the period beginning in fiscal year 2019-20 and extending through the end of fiscal year 2023-24.

b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General Assembly.

c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community College System, increases in any one year of no more than $15 shall be allowed on a cost-justified case-by-case basis, subject to approval by the State Board for Community Colleges.

9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of Virginia must absorb the cost of any discretionary waivers.

10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees, subject to the following:

1. Such revenues are identified by language in the appropriations in this act to any such institution.

2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.

3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the basis for funding in subsequent biennia.

4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and shall not revert to the surplus of the general fund at the end of the biennium.

5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

§ 4-2.02 GENERAL FUND REVENUE

a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

a) Marine Resources Commission, from all sources, except:

1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of Virginia.

4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

6) Revenue payable to the Oyster Leasing Conservation and Replenishment Programs Fund.

b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under Title 40.1, Code of Virginia.

2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of Virginia.

c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any such institution when summoned as a witness in any court.

d) Secretary of the Commonwealth, from all sources.

e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm products.

f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county, city, town, regional government or political subdivision of such governments audited or examined.

g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

h) Department of the Treasury, from the following source:

Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal years, after deduction of the cost of collection and any refunds due to the federal government.

l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates in educational programs shall be retained by the agency to increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides otherwise.

a. Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral Assessment Fund to defray such safekeeping and handling expenses.

b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

c. DATE OF RECEIPT OF REVENUES:

All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate Committee on Rules; and two members appointed by the Governor.

2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S. Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee, and ensure that such money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan approved by the federal entity. The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller and consistent with any federal authorization in order to ensure proper accounting on the books of the Commonwealth.

§ 4-2.03 INDIRECT COSTS

a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the

agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect the indirect costs in the program incurring the costs.

2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of the exempted sum shall be deposited to the general fund of the state treasury.

c. INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the conduct and enhancement of research and research-related requirements.

2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet administrative costs.

3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional incentive for increasing externally funded research activities.

d. REPORTS

The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees and the public no later than September 1 of each year on the indirect cost recovery moneys administratively appropriated.

e. REGULATIONS:

The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS

§ 4-3.01 DEFICITS

a. GENERAL:

1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

a) an unanticipated federal or judicial mandate has been imposed,

b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by statute or those required by federal mandate or will produce a threat to life, safety, health or property.

d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees within five calendar days of deficit approval.

3. Deficits shall not be authorized for capital projects.

4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and

appropriations approved by the General Assembly in the biennial budget.

b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further, there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the Governor a signed acknowledgment of such notification.

c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees detailing all such deficits.

§ 4-3.02 TREASURY LOANS

a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance and Appropriations Committees within five calendar days of approval.

b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds when collected.

2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed twelve months.

3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium.

5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt and have anticipation loans.

6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation loans made for operating purposes and capital projects subject to the following:

a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from interest payments on borrowed balances.

b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the proceeds of authorized debt without the approval of the State Treasurer.

c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER § 4-4.01 L: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 l are limited to the provisions below:

1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.

b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 l is required prior to the collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed 12 months.

4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 l, the agency shall develop a plan for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans and reported to the Chairman of the House Appropriations and Senate Finance and Appropriations Committees.

5. Anticipation loans for capital projects authorized under § 4-4.01 l shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-4.01 l. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 l shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval of the Director of the Department of Planning and Budget.

a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

§ 4-3.03 LONG-TERM LEASES

a. GENERAL:

1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that may qualify as long-term lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer based on guidelines promulgated by the Secretary of Finance. In addition, the Secretary of Finance may promulgate guidelines for the review and approval of such requests.

2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director, Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as long-term lease agreements. The State Treasurer shall be responsible for incorporating existing and authorized long-term lease agreements meeting the approved parameters into the annual Debt Capacity Advisory Committee reports.

b. APPROVAL OF FINANCINGS:

1. For any project which qualifies as a long-term lease, as defined in the preceding subdivisions a 1 and 2, and which is financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416, Code of Virginia.

2. For any project for which costs will exceed $5,000,000 and which is financed through a long-term lease transaction, the Treasury Board shall approve the financing terms and structure of such long-term lease in addition to such other reviews and approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts shall notify the Treasury Board of any transaction determined to be a long-term lease. Additionally, the Departments of General Services and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a long-term lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees with recommendations involving proposed long-term lease agreements.

d. This section shall not apply to long-term leases that are funded entirely with nongeneral fund revenues and are entered into by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the Department of General Services is authorized to enter into long-term leases for executive branch agencies provided that the resulting long-term lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and would not be considered tax supported debt of the Commonwealth.

§ 4-4.00 CAPITAL PROJECTS

§ 4-4.01 GENERAL

a. Definition:

1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this subsection.

2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the lease remain the property of the lessor.

4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C and 33.2-1010, Code of Virginia.

b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and private sector projects.

2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto.

3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment from the host locality to share in the operating expense of the armory.

c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.

d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the suggested change on affected agencies and institutions.

e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement activities.

f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:

1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and

2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.

3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 l hereof, or projects included under the central appropriations for capital project expenses in this act.

g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a program approved by the General Assembly.

h. Initiation Generally:

1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised without the prior written approval of the Governor or his designee.

2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided, however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-1188, Code of Virginia.

3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the appropriation.

4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or activity.

i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be reviewed as follows:

1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, State Council of Higher Education for Virginia, if the project is requested by an institution of higher education.

2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees no later than October 1 of each year.

3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the Constitution of Virginia.

j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04 a.3, and 4-4.01 l of this act.

k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to § 4-4.01 l of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent of the appropriations.

2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

l. Projects Not Included In This Act:

1. Authorization by Governor:

a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not specifically included in this act or provided for a program approved by the General Assembly through appropriations, under one or more of the following conditions:

1) The project is required to meet an emergency situation.

2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully funded by revenues of auxiliary enterprises or sponsored programs.

3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

4) The project consists of plant or property which has become available or has been received as a gift.

5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation.

b) The foregoing conditions are subject to the following criteria:

1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03) without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating costs, and the fund sources for the project and its operating costs.

4) The Chairmen of the House Appropriations and Senate Finance and Appropriations Committees shall be notified by the Governor prior to the authorization of any capital project under the provisions of this subsection.

5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

2. Authorization by Director, Department of Planning and Budget:

a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.

3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 l 1 of this act.

b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and must provide a life-cycle budget analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.

c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education in accordance with this provision.

m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the following policies:

1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for acquisition, construction, maintenance, operation, and repairs.

2. For new campuses to be established within the Virginia Community College System, expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized by the General Assembly.

3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.

4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks, and other infrastructure facilities may be made from any appropriated funds.

5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a community college campus as of July 1, 1988.

6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any repair, renovation, or new construction project costing up to $3,000,000 shall be exempt from the capital outlay review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would exceed the $3,000,000 maximum.

2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or new construction projects costing up to $3,000,000.

b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to $3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the threshold.

7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant" subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House

Appropriations and Senate Finance and Appropriations Committees.

n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in accordance with § 4-8.00, Reporting Requirements.

o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements imposed by the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall not apply to transfers from projects for which reappropriations have been authorized.

p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.

q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the comments of that department shall be submitted to the Governor through the Department of General Services for use in making a final determination.

r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the foundation for any foundation purpose.

2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-owned property controlled by an institution of higher education, where the lease has been entered into consistent with the provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the lease agreement was developed.

2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as follows:

1. Such improvements shall be considered an operating expense, provided that:

a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services;

b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;

c) the scope of work has been reviewed and recommended by the Department of Energy;

d) the total cost does not exceed $3,000,000; and

e) if the total cost exceeds $3,000,000, but does not exceed $7,000,000, the energy savings from the project offset the total cost of the project, including debt service and interest payments.

2. If (a) the total cost of the improvement exceeds $7,000,000 or (b) the total cost exceeds $3,000,000, but does not exceed $7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following conditions must be met:

a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services;

b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;

c) the scope of work has been reviewed and recommended by the Department of Energy;

d) the project has been reviewed by the Department of Planning and Budget; and

e) the project has been approved by the Governor.

3. If the total project exceeds $250,000, the agency director will submit written notification to the Director, Department of Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.

The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy conservation projects that qualify as capital expenses.

4. As used in this paragraph, “improvement” does not include (a) constructing, enlarging, altering, repairing or demolishing a building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures, If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this section.

5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.

u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related expenditures.

v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly, any alternative financing agreement entered into between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed and approved by the Treasury Board.

w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process when the state procurement process is utilized, except for those projects with both an estimated cost of $3,000,000 or less and are 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects that would be eligible for such funding in future fiscal years.

§ 4-4.02 PLANNING AND BUDGETING

a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state agencies and institutions.

b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's investment in its property and plant.

§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

§ 4-5.01 TRANSACTIONS WITH INDIVIDUALS

a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state agency(ies) which is (are) party to the settlement.

b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

1. General:

a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student financial assistance or diploma program; grants to full-time graduate students; graduate assistantships: grants to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree in a timely manner.

b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system approved by the Council.

c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the Council.

2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the percentage used for federal Return to Title IV program purposes.

e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the size of comparable awards made in that institution's regular session.

f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will be subject to guidelines developed by the State Council of Higher Education for Virginia.

g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional

baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

2. Grants To Undergraduate Students:

a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such sums as approved for that purpose by the Council.

b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility under Title IV of the federal Higher Education Act, as amended.

c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP) authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with equivalent remaining need.

2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest financial need shall be guaranteed an award at least equal to tuition.

3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic performance and to consider higher education an achievable objective in their futures.

4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

3. Grants To Graduate Students:

a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by the institution making the award. The amount of an award shall be determined by the institution making the award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the institution making the award.

c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases where the persons meet the criteria outlined in § 4-2.01b.6.

4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring work.

5. Discontinued Loan Program:

a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01, Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that institution.

2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account

specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the board, commission, authority, council, or other body.

d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGAM

Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is authorized to require each admitted claimant's parent or legal guardian to purchase private health insurance (the “primary payer") to provide coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1) that were, or are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's benefit. Provided, however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the premiums that is attributable to the admitted claimant's post-admission coverage from the effective date of this provision forward and paid for by the admitted claimant's parent or legal guardian.

§ 4-5.02 THIRD PARTY TRANSACTIONS

a. EMPLOYMENT OF ATTORNEYS:

1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to, instructing, managing, supervising or performing normal or customary duties of that agency.

2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or Independent Agencies.

3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related to its investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance and Appropriations Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the Attorney General.

c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return on investment" as part of the criteria for awarding contracts for consulting services.

d. DEBT COLLECTION SERVICES:

1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts receivable claims.

2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall

have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be exempt from participating in the debt collection process of the Office of the Attorney General.

§ 4-5.03 SERVICES AND CLIENTS

a. CHANGED COST FACTORS:

1.a) No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of such change.

b) The limits on altering or changing cost factors stated in paragraph 1.a) above shall not apply to changes associated with implementing and/or altering services in response to COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response to the COVID-19 pandemic.

2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that operate internal service funds as requested, shall establish policies and procedures for annually reviewing and approving internal service fund overhead surcharge rates and working capital reserves.

3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-2013, Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and Budget to include all information as required by the Department of Planning and Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and working capital reserves for each internal service fund. The report shall include any proposed modifications in rates to be charged by internal service funds for review and approval by the Department of Planning and Budget. In its review, the Department of Planning and Budget shall determine whether the requested rate modifications are consistent with budget assumptions. The format by which agencies submit the operating plan for each internal service fund shall be determined by the Department of Planning and Budget with assistance from agencies that operate internal service funds as requested.

4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency unless the resulting change is provided in the final General Assembly enacted budget.

5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements detailed in this Item for each internal service fund.

6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding authorized by § 4-1.03 a. 7 of this act.

7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Such prior notice shall be no less than five days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on state agencies.

8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program known as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and Budget consistent with the provisions of this Item.

9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source consistent with an appropriation proration of such expenses.

b. NEW SERVICES:

1.a) No state agency shall begin any new service that will call for future additional property, plant or equipment or that will

require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General Assembly.

b) The limits on establishing new services stated in paragraph 1.a) above shall not apply to new services established to respond to COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response to the COVID-19 pandemic.

2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant exemptions to this policy in exceptional circumstances.

3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute, and encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03 c. of the Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech acquires the Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the creation and establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203 Code of Virginia. No additional funds are required to implement establishment of the Virginia Tech/Carilion School of Medicine within the institution.

b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia Tech Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be transferred must comply with 42 CFR 433.51.

4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation or appropriation, to continue operating the site.

2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of the institution, including locations outside Virginia.

3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely by course offerings at the site.

b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying out grant and contract research where direct and indirect costs from such research are covered through external funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main campus of a college or university.

4. The State Council of Higher Education shall establish guidelines to implement this provision.

d. PERFORMANCE MEASUREMENT

1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.

2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via

electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public a list of the new initiatives for which appropriations are provided in this act.

b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public. The report shall compare the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and Budget.

§ 4-5.04 GOODS AND SERVICES

a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective students with accurate and objective information about its programs and services. The institution may use public funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and formal or informal meetings with prospective students.

2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's local service area.

3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the remediation of students accepted for admission by the senior institutions.

4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with this subsection.

b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and services of every description for its own benefit or on behalf of other state executive branch agencies and institutions, or authorize other state executive branch agencies or institutions to undertake such procurements on their own. “Executive branch agency” means the same as that term is defined in § 2.2-2006.

b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-major information technology project request from the Virginia Community College System, Longwood University, or from an institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, requests for authorization from state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.

c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia

Information Technologies Agency.

e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from using the services of Network Virginia.

f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to establish and maintain research network infrastructure.

2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected by the altered billing systems.

3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the provisions of § 2.2-803, Code of Virginia.

4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.

5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, or to the Virginia Alcoholic Beverage Control Authority.

6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or funds used to purchase the equipment.

c. MOTOR VEHICLES AND AIRCRAFT:

1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state without the prior written approval of the Director, Department of General Services.

2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but shall be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the comparison demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the institution or the Authority pursuant to this subparagraph c.

3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies affected by such transfers.

d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the Virginia Lottery Department shall expend any public funds for the production of motion picture films or of programs for television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or as otherwise provided in this act, except for educational television programs produced for elementary-secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the Virginia Lottery Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs which are so approved and other programs which are otherwise authorized or are not produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and transmission services which are performed by public telecommunications entities, as defined in § 2.2-2006, Code of Virginia.

e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel, for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is not available; then the rate shall be the IRS rate;

3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense category deemed necessary for the efficient and effective operation of state government;

5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same bank account authorized by the employee in which their net pay is direct deposited; and

6. This section shall not apply to members and employees of public school boards.

f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of $5 per check or earnings notice when, in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by the Department of Accounts through accounting entries.

g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated appliances and equipment in all cases where such appliances and equipment are available.

h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify non-electronic payment.

i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance, procurement, social services programs, and facilities management.

j. TELECOMMUNICATION SERVICES AND DEVICES:

1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment, evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.

2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or a public health, welfare and safety need.

3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed purchasing decisions and minimize costs.

4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and

individual users.

k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to accomplish the original legislative intent.

l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement and Surplus Property Manual.

§ 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

a) Such agency is located in and operates in Virginia.

b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been incurred for its operation.

3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

4. Operating appropriations for nonstate agencies equal to or in excess of $150,000 shall be disbursed to nonstate agencies in twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations for nonstate agencies of less than $150,000 shall be disbursed in one payment once the nonstate agency has successfully met applicable match and application requirements.

5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency shall include the request of such commission or organization within its own request, but identified separately. Requests by the commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the name and purpose for organizational memberships held by that agency with annual dues of $5,000 or more. The institutions of higher education shall be exempt from this reporting requirement.

§ 4-5.06 DELEGATION OF AUTHORITY

a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.

c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance

and Appropriations and House Appropriations Committees by December 1 of each year all institutions that have applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the decentralization program.

d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.

e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees.

f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation, subdivision 3a, Code of Virginia, regarding the not to exceed amount of $100,000 for a single project, the not to exceed sum of $500,000 for all projects performed, and the option to renew for two additional one-year terms.

g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly.

§ 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage services, portfolio management strategies, strategic planning, transaction management, project and construction management, and lease administration strategies consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23.1-1006, Code of Virginia.

b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer that funds are available within the agency's appropriations made by this act for the cost of the lease.

c. The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture, United States Forest Service (“USFS"), in a form approved by the Office of the Attorney General, regarding a template for use by any agency of the Commonwealth of Virginia (the “Commonwealth") of USFS land by lease, license, or permit. The template may allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth, which liability shall be secured by, and at the discretion of, the Division of Risk Management, Department of the Treasury, pursuant to the provisions of Virginia Code §2.2-1837(A)(2), through either 1) the Virginia Risk Management Liability Plan (“the Plan"), or 2) a separate insurance policy procured by the Division of Risk Management, the cost of which shall be charged to the agencies using USFS lands.

§ 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs, pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees the extent to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a qualified manufacturer's fulfillment of the memorandum of understanding.

b. The Governor shall consult with the House Appropriations and Senate Finance and Appropriations Committees before amending any existing memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by the Commonwealth.

§ 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such conveyance and the individual or entity taking title to such property.

3. Surplus property valued at less than $5,000,000 that is possessed and controlled by a public institution of higher education, pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the property.

c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor and in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property, proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options available under federal law to maintain the tax-exempt status of such bonds.

§ 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair market value as determined by the assessments.

b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Commonwealth's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 I, Code of Virginia.

c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee shall report to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees. The report shall include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the fair market value of the sold property.

d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

e. Notwithstanding any provision of law to the contrary, the Commonwealth of Virginia shall begin the process to convey, as is and pursuant to § 2.2-1150, approximately 432 acres of land located within County of York, Virginia, known as Tax Parcel 12-00-00-003 (the Property) to the Eastern Virginia Regional Industrial Facility Authority, or any of its members, subsidiaries or affiliates (hereinafter referred to Authority) for an amount not to exceed $1,350,000. The Commonwealth of Virginia shall provide to the Authority copies of the two most recent state appraisals for 150-200 acres for the parcel, and in no case shall the transaction price per acre exceed the average of the two most recent state appraisals. The Authority shall have the right to waive the appraisal

requirement. The Authority shall reimburse the Commonwealth of Virginia, at property closing, for the appraisals and other Commonwealth of Virginia costs to prepare and execute the conveyance documents. The conveyance of the Property should occur no later than December 31, 2021, but may occur earlier if requested by the Authority. The Authority and its designees shall have the right to enter the Property and to perform due diligence and design studies and activities prior to the conveyance. The Authority shall have the right to file applications and related documents seeking land, zoning and use entitlements, and the Commonwealth is authorized to execute such documents as may be required for such purposes, but without incurring obligations on the Commonwealth by such execution.

1. The Authority is authorized to convey the property rights for portions of the Property conveyed by the Commonwealth in paragraph e., to one or more operators of one or more utility scale solar facilities, or to lease the property rights to such an operator or operators, for an amount as agreed by the Authority and such operator(s).

2. Any remaining Property at the site shall be subject to a deed restriction created in the Commonwealth of Virginia and Authority property sale described herein to restrict the use of such property by the Authority to any non-residential use, as determined by the Authority.

f. There is hereby created in the state treasury a special subfund of the Virginia Business Ready Sites Program Fund, known as the Site Replacement Fund. The Site Replacement Fund shall be established on the books of the Comptroller. Any gifts, donations, grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Site Replacement Fund. Interest earned on moneys in the Site Replacement Fund shall remain in the Site Replacement Fund and be credited to it. In addition, notwithstanding the provisions of the preceding subsection b, with respect to sales of property in Henrico County where the Commonwealth has a continuing interest pursuant to that certain Real Estate Purchase Agreement dated May 20, 1996, and any amendments thereto, sales proceeds received by the Commonwealth in excess of the fair market value, as defined in such Real Estate Purchase Agreement, as amended, shall be deposited to the Site Replacement Fund. Moneys in the Site Replacement Fund shall be used in accordance with Section §2.2-2240.2:1, Code of Virginia and the guidelines established by the Virginia Economic Development Partnership Authority for the Virginia Business Ready Sites Program Fund, except that moneys, and any interest thereon, deposited into the Site Replacement Fund pursuant to sales of the aforementioned property in Henrico County shall be maintained for and made available only to the Economic Development Authority of Henrico County, Virginia. Any grant made from the Site Replacement Fund to such Economic Development Authority shall only be from moneys, and any interest thereon, deposited into the Site Replacement Fund pursuant to sales of the aforementioned property in Henrico County. Moneys remaining in the Site Replacement Fund at the end of each fiscal year, including interest, shall not revert to the general fund, but shall revert to the general fund at the end of the fiscal year after the fifth anniversary of the deposit of such moneys in the Site Replacement Fund.

§ 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

a. In order to implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of government, the Commonwealth Transportation Board shall, not later than January 1, 2020, add to the state primary highway system, pursuant to § 33.2-314, Code of Virginia, those portions of the rights-of-way located in the City of Richmond identified as Bank Street from 9th Street to 14th Street, 10th Street from Main Street to Bank Street, 12th Street from Main Street to Bank Street, and Governor Street from Main Street to Bank Street and, pursuant to the responsibilities of the Department of General Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control those rights-of-way and pedestrian and vehicular traffic thereon. The rights-of-way so transferred shall be in addition to the 50 miles per year authorized to be transferred under § 33.2-314(A). The City of Richmond shall transfer fee ownership of the rights-of-way identified in this section to DGS by deed or other instrument, as determined by DGS.

b. All property controlled by the Department of General Services shall require a permit for use by persons, organizations, or groups for events. Such events are eligible for a permit when the use will not interfere with or disrupt a function sponsored by the Commonwealth of Virginia government entity in support of an agency's mission. The Department shall prepare and publish on its website the requirements for the submission, processing, review, and disposition of permit applications for events on property controlled by the Department to ensure the health, safety, and welfare of the public; coordinate multiple uses of the property; preserve the rights of individuals to free expression; and to protect the Commonwealth from financial and property losses.

For the purposes of this subsection, an “event” means the assemblage on property controlled by the Department of ten (10) or more persons for any demonstration, rally, march, performance, picketing, speechmaking, holding of vigils, sit-ins, or other activities that involve the communication or expression of views or ideas having the effect, intent, or propensity to draw a crowd or onlookers. An “event” does not include casual use of the property by visitors or tourists.

All existing regulations for the use of property controlled by the Department shall remain in effect unless amended or rescinded. The Virginia Division of Capitol Police and other law enforcement entities having jurisdiction shall enforce the Department's property use requirements.

§ 4-6.00 POSITIONS AND EMPLOYMENT

§ 4-6.01 EMPLOYEE COMPENSATION

a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions of this subsection.

b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400, Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be as high as his or her prior salary.

	July 10, 2022 to June 9, 2023	**June 10, 2023 to December 9, 2023**	**December 10, 2023 to June 30,2024**
Chief of Staff	$202,705	$212,840	$217,097
Secretary of Administration	$194,845	$204,587	$208,679
Secretary of Agriculture and Forestry	$199,228	$209,190	$213,374
Secretary of Commerce and Trade	$194,845	$204,587	$208,679
Secretary of the Commonwealth	$199,229	$209,190	$213,374
Secretary of Education	$194,845	$204,587	$208,679
Secretary of Finance	$203,839	$214,031	$218,312
Secretary of Health and Human Resources	$194,845	$204,587	$208,679
Secretary of Labor	$194,845	$204,587	$208,679
Secretary of Natural and Historic Resources	$194,845	$204,587	$208,679
Secretary of Public Safety and Homeland Security	$201,433	$211,505	$215,735
Secretary of Transportation	$194,845	$204,587	$208,679
Secretary of Veterans and Defense Affairs	$199,228	$209,189	$213,373

c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range except if the new hire was employed in a state classified position, then the Governor may exceed the maximum salary for the position and set the salary for the employee at a salary level not to exceed the employee's salary at their prior state position.

c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the public sector.

2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance with an assessment of performance and service to the Commonwealth.

2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over and above the salaries listed in this act, and shall not become part of the base rate of pay.

2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the Department of Human Resource Management for retention in its records.

3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable compensation for the calculation of such benefits.

4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states. The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in its records.

b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the Executive Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable Foundations in other states. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject to subdivisions c 2 through c 5 above.

	July 10, 2022 to June 9, 2023	**June 10, 2023 to December 9, 2023**	**December 10, 2023 to June 30, 2024**
Level I Range	**$190,717 - $266,213**	**$195,846 - $279,524**	**~~$199,763~~ *$204,258* - $285,114**

Midpoint	**$228,465**	**$237,685**	**~~$242,439~~** ***$244,686***
Chief Information Officer, Virginia Information Technologies Agency	$234,150	$245,858	$250,775
Commissioner, Department of Motor Vehicles	$191,086	$200,640	~~$204,653~~ *$209,100*
Commissioner, Department of Social Services	$266,213	$279,524	$285,114
Commissioner, Department of Behavioral Health and Developmental Services	$266,213	$279,524	$285,114
Commonwealth Transportation Commissioner	$240,906	$252,951	$258,010
Director, Department of Corrections	$213,188	$223,847	~~$228,324~~ *$210,120*
Director, Department of Environmental Quality	$226,366	$237,684	$242,438
Director, Department of Medical Assistance Services	$229,210	$240,671	$245,484
Director, Department of Planning and Budget	$186,520	$195,846	~~$199,763~~ *$214,200*
State Health Commissioner	$226,366	$237,684	~~$242,438~~ *$255,000*
State Tax Commissioner	$190,717	$200,253	$204,258
Superintendent of Public Instruction	$266,213	$279,524	~~$285,114~~ *$255,000*
Superintendent of State Police	$213,946	$224,643	$229,136

	July 10, 2022 to June 9, 2023	**July 10, 2022 to December 9, 2023**	**~~June~~ *December* 10, 2023 to June 30, 2024**
Level II Range	**$129,515 - $288,750**	**$135,991 - $303,188**	**~~$138,711~~ *$141,833* - $309,252**
Midpoint	**$209,133**	**$219,590**	**~~$223,982~~** ***$225,543***
Commissioner, Department for Aging and Rehabilitative Services	$180,575	$189,604	$193,396
Commissioner, Department of Agriculture and Consumer Services	$169,006	$177,456	$181,005

Commissioner, Department of Veterans Services	$169,006	$177,456	$181,005
Commissioner, Virginia Employment Commission	$189,000	$198,450	~~$202,419~~ *$193,800*
Executive Director, Department of Wildlife Resources	$159,217	$167,178	$170,522
Commissioner, Marine Resources Commission	$160,860	$135,991	~~$138,711~~ *$163,200*
Director, Department of Forensic Science	$194,093	$203,798	$207,874
Director, Department of General Services	$193,685	$203,369	$207,436
Director, Department of Human Resource Management	$183,868	$175,350	~~$178,857~~ *$187,680*
Director, Department of Juvenile Justice	$169,006	$177,456	~~$181,005~~ *$193,800*
Director, Department of Energy	$170,011	$178,512	~~$182,082~~ *$176,715*
Director, Department of Rail and Public Transportation	$176,453	$209,475	$213,665
Director, Department of Small Business and Supplier Diversity	$176,085	$183,750	$187,425
Executive Director, Motor Vehicle Dealer Board	$132,430	$139,052	$141,833
Executive Director, Virginia Port Authority	$163,671	$171,855	$175,292
State Comptroller	$199,896	$209,891	$214,089
State Treasurer	$199,728	$183,750	$187,425
Executive Director, Board of Accountancy	$164,259	$172,472	$175,921
Chief Executive Officer, Virginia Alcoholic Beverage Control Authority	$208,496	$303,188	$309,252

	July 10, 2022 to June 9, 2023	**June 10, 2024 to December 9, 2023**	**December 10, 2023 to June 30, 2024**
Level III Range	**$124,965 - $181,903**	**$133,837 - $190,998**	**~~$136,514 - $194,818~~** ***$140,529 - $198,900***
Midpoint	**$153,434**	**$162,418**	**~~$165,666~~** ***$169,715***

Adjutant General	$181,903	$190,998	~~$194,818~~ *$198,900*
Chairman, Virginia Parole Board	$177,899	$186,794	~~$190,530~~ *$194,818*
Vice Chairman, Virginia Parole Board	$127,464	$137,774	~~$140,529~~ *$142,800*
Member, Virginia Parole Board	$131,213	$133,837	~~$136,514~~ *$140,529*
Commissioner, Department of Labor and Industry	$162,750	$170,888	$174,306
Coordinator, Department of Emergency Management	$154,556	$162,284	$165,530
Director, Department of Aviation	$169,923	$178,419	$181,987
Director, Department of Conservation and Recreation	$177,899	$186,794	$190,530
Director, Department of Criminal Justice Services	$159,380	$159,380	$162,568
Director, Department of Health Professions	$156,557	$164,385	$167,673
Director, Department of Historic Resources	$146,550	$153,878	$156,956
Director, Department of Housing and Community Development	$154,556	$162,284	$165,530
Director, Department of Professional and Occupational Regulation	$154,556	$162,284	$165,530
Director, The Science Museum of Virginia	$160,771	$168,810	$172,186
Director, Virginia Museum of Fine Arts	$167,162	$175,520	$179,030
Director, Virginia Museum of Natural History	$137,237	$144,099	$146,981
Executive Director, Jamestown-Yorktown Foundation	$153,580	$161,259	$164,484
Executive Secretary, Virginia Racing Commission	$144,360	$151,578	$154,610
Librarian of Virginia	$177,899	$186,794	$190,530
State Forester, Department of Forestry	$163,441	$171,613	$175,045

	July 10, 2022 to June 9, 2023	June 10, 2023 to December 9, 2023	December 10, 2023 to June 30, 2024
Level IV Range	**$104,871 - $136,500**	**$110,115 - $143,325**	**$112,317 - $146,192**
Midpoint	**$121,004**	**$126,720**	**$129,254**
Administrator, Commonwealth's Attorneys' Services Council	$124,821	$131,062	$133,683
Commissioner, Virginia Department for the Blind and Vision Impaired	$136,500	$143,325	$146,192
Executive Director, Frontier Culture Museum of Virginia	$122,515	$128,641	~~$131,214~~ *$124,965*
Commissioner, Department of Elections	$121,003	$139,650	$142,443
Executive Director, Virginia-Israel Advisory Board	$111,017	$116,568	$118,899
Director, Gunston Hall	$104,871	$110,115	$112,317
Executive Director, Department of Fire Programs	$108,000	$113,400	~~$115,668~~ *$122,289*

	July 10, 2022 to June 9, 2023	June 10, 2023 to December 9, 2023	December 10, 2023 to June 30, 2024
Level V Range	**$26,639 - $114,182**	**$27,971 - $119,891**	**$28,530 - $122,289**
Midpoint	**$70,411**	**$73,932**	**$75,411**
Director, Virginia Department for the Deaf and Hard-of-Hearing	$114,182	$119,891	$122,289
Executive Director, Virginia Commission for the Arts	$111,670	$111,670	~~$113,903~~ *$122,289*
Chairman, Compensation Board	$26,639	$27,971	$28,530

7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

	July 10, 2022 to June 9, 2023	June 10, 2023 to December 9, 2023	December 10, 2023 to June 30, 2024
Independent Range	**$194,793 - $210,558**	**$204,533 - $221,086**	**$208,624 - $225,508**

Midpoint	**$202,676**	**$212,810**	**$217,066**
Executive Director, Virginia Lottery	$194,793	$204,533	$208,624
Director, Virginia Retirement System	$210,558	$221,086	$225,508
Chief Executive Officer, Virginia College Savings Plan	$207,715	$218,101	$222,463

8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

10. Notwithstanding any provision of this act, the Board of the Virginia Alcoholic Beverage Control Authority may supplement the salary of its Chief Executive Officer in accordance with § 4.1-101.02. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable independent agencies. The Board shall report such criteria and potential supplement level to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its record.

d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a president or director. The criteria should include a consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to $17,000.

d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

	July 10, 2022 to	**June 10, 2023 to**	**December 10, 2023 to**

	June 9, 2023	December 9, 2023	June 30, 2024
NEW COLLEGE INSTITUTE			
Executive Director, New College Institute	$163,536	$171,713	~~$175,147~~ *$147,263*
STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA			
Director, State Council of Higher Education for Virginia	$231,059	$242,612	$247,464
SOUTHERN VIRGINIA HIGHER EDUCATION CENTER			
Director, Southern Virginia Higher Education Center	$163,536	$171,713	$175,147
SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER			
Director, Southwest Virginia Higher Education Center	$163,536	$171,713	$175,147
VIRGINIA COMMUNITY COLLEGE SYSTEM			
Chancellor of Community Colleges	$209,626	$220,107	$224,509
SENIOR COLLEGE PRESIDENTS' SALARIES			
Chancellor, University of Virginia's College at Wise	$136,489	$143,067	$145,928
President, Christopher Newport University	$165,182	$173,444	$176,913
President, The College of William and Mary in Virginia	$190,891	$200,436	$204,445
President, George Mason University	$178,288	$187,202	$190,946
President, James Madison University	$195,355	$205,123	$209,225
President, Longwood University	$178,215	$187,126	$190,869
President, Norfolk State University	$207,833	$218,225	$222,590
President, Old Dominion University	$196,807	$206,647	$210,780
President, Radford University	$184,173	$193,382	$197,250
President, Richard Bland College	$157,251	$165,114	$168,416

President, University of Mary Washington	$171,513	$180,089	$183,691
President, University of Virginia	$212,324	$222,940	$227,399
President, Virginia Commonwealth University	$205,496	$215,771	$220,086
President, Virginia Polytechnic Institute and State University	$224,599	$235,829	$240,546
President, Virginia State University	$173,163	$181,821	$185,457
Superintendent, Virginia Military Institute	$175,344	$184,111	$187,793

e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification plans established by the Governor.

2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such system shall be paid from any funds appropriated to the affected agencies.

g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.

h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in § 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.

i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the Commonwealth to maintain a competitive position in the relevant labor market.

j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.

2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.

b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10 to June 24 in any calendar year in which July 1 falls on a weekend.

2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the

Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported from the general fund.

l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early retirement incentive plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such compensation plans pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total cost in any fiscal year for any such compensation plan , shall be set forth by the governing body in the compensation plan for approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals appointed to full-time, 12-month classified positions.

n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed $5,000 and the remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to § 51.1-1103 (F), Code of Virginia.

o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund obligations for the continuation of such salary supplements.

q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

r. Any public institution of higher education shall not provide general fund monies above $100,000 for any individual athletic coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down over a five-year period at 20 percent per year until reaching the cap of $100,000.

§ 4-6.02 EMPLOYEE TRAINING AND STUDY

Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

§ 4-6.03 EMPLOYEE BENEFITS

a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs incurred by the employee.

d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial review.

e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of service and compensation received during the period of reemployment, or

b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided for in this paragraph.

g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever is greater, and shall be completed within 90 days of separation of service.

i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers' Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher, when calculating average compensation, and

2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the United States in the calculation of creditable service.

j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24

months of leave of absence without pay during October 2013 and who had previously submitted an application for disability retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as contemplated by Article II, Section 14 of the Constitution of Virginia.

§ 4-6.04 CHARGES

a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections and Juvenile Justice.

b. HOUSING SERVICES:

1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of General Services may waive the requirement for collection of fees.

2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

c. PARKING SERVICES:

1. State-owned parking facilities

Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

2. Leased parking facilities in metropolitan Richmond area

Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by the Director, Department of General Services.

3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of this item.

4.a. The assignment of 300 parking spaces in the Department of General Services parking facility to be built at the corner of 9th and Broad Streets in the City of Richmond, shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of paragraph 1 of this item.

b. The remaining parking spaces in the Department of General Services parking facility to be built at the corner of the 9th and Broad Streets in the City of Richmond shall be under the control of and administered by the Department of General Services;

however, the Department shall prioritize remaining spaces in the DGS parking system to full-time employees of the Legislative Department with permanent offices in the General Assembly Building who participate in the DGS parking system on an annual basis. Such parking spaces shall be subject to the provisions of paragraph 1 of this item.

§ 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

§ 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

§ 4-7.00 STATEWIDE PLANS

§ 4-7.01 MANPOWER CONTROL PROGRAM

a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or approval from the appropriate governing authority for the independent agencies.

2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee, the Governor and the Directors of the Department of Planning and Budget and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such position level increases pursuant to this provision may not be approved for more than one year.

b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided that such changes do not result in exceeding the Position Level for that department.

c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient operation of programs.

2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists requiring a change in the official estimate of general fund revenues available for appropriation.

d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon workload and funding availability.

3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.

4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director, Department of Planning and Budget.

5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

6. Positions assigned to the Virginia Management Fellows Program Administration are for reference only and may fluctuate depending on funding availability.

e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring freezes.

f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of the General Assembly.

2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees in the case of any such approvals.

g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties. DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the “Act”) and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall modify this provision consistent with any updates or changes to federal law and regulations.

§ 4-8.00 REPORTING REQUIREMENTS

§ 4-8.01 GOVERNOR

a. General:

1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public inspection in the Department of Planning and Budget.

2. The Governor shall make available annually to the Chairmen of the Senate Finance and Appropriations, House Finance, and House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources, and the amounts for each agency affected.

3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting requirements that the Governor may consider suspending.

b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to

collect the information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or modified as specified below:

Agency	Report Title of Descriptor	Authority	Action
Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23.1-102.	Suspend reporting.
Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of nongeneral fund revenue from institutions of higher education.

e) For reporting on fiscal year 2023 and beyond, reporting requirements on intercollegiate athletic revenues and expenses, specifically related to the share of athletic revenues from school funds and student fees, as set out in § 23.1-1309, Code of Virginia, fiscal years 2020, 2021, and 2022 shall be excluded from the calculated five-year rolling average of the change in generated revenue and student fees also outlined in § 23.1-1309, Code of Virginia.

4.a) Except for the reports required under Item 479.10 of this act, the Governor may delay or defer the submission of any report or study that is required by the Code of Virginia or by this Act of a state entity, including agencies, boards, commissions, and authorities, and that is due prior to June 30, 2021, if in the opinion of the Governor, meeting the reporting deadline is either not possible or is impractical due to impacts of the COVID-19 pandemic on the reporting entity. Reporting entities seeking approval of the Governor to grant such a delay must submit a written request to the Governor no less than 30 days prior to the reporting deadline. Upon receiving approval from the Governor, the reporting entity shall provide the parties designated to receive the report with notice of an approved delay. This notice shall be in lieu of the required report until such time as the required report is submitted. Any report receiving approval for delayed submission shall be submitted as soon as the reporting entity can resume normal business operations and can complete the work necessary to compile the report; however, no report shall be submitted later than 12 months from the original reporting requirement.

b) The Governor may establish guidelines for the submission and approval process described in paragraph a) above.

b. Operating Appropriations Reports:

1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the current biennium.

3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for economic contingency.

4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

6. Status of approvals of deficits.

c. Employment Reports:

1. Status of changes in positions and employment of state agencies affected. The information must include the number of positions and the agencies affected.

2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the emergency.

4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year by October 1.

d. Capital Appropriations Reports:

1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

2. Notice of all capital projects authorized under § 4-4.01 l (see § 4-4.01 l. 1. b) 4)).

e. Utilization of State Owned and Leased Real Property:

1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.

2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

f. Services Reports:

Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the operation of any academic program by any state institution of higher education, unless approved by the Council and included in

the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

g. Standard State Agency Abbreviations:

The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, the State Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies Agency, and the public.

h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and Budget:

The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each public college and university contained in this budget. The report shall include actual or projected adjustments which increase nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report shall provide the justification for the increase or transfer and the relative impact on student groups.

§ 4-8.02 STATE AGENCIES

a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State Comptroller.

b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit, electronically if available, copies to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees.

c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall, as soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees of such forfeiting of federal grant funding.

§ 4-8.03 LOCAL GOVERNMENTS

a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth or otherwise regularly made public by the local government. This information includes expenditure reports submitted to the Auditor, budget information posted on local government websites, and reports prepared by the Commission on Local Government on revenue fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia Public Building Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared with the Auditor. Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public services is threatened by various administrative and financial shortcomings including but not limited to cash flow issues; inability to pay expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress may be caused by factors internal to the unit of government or external to the unit of government and in various degrees such conditions may or may not be controllable by management, or the local governing body, or its constitutional officers.

2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts shall establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts shall establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a local government is in fiscal distress.

3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based upon the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief executive officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local government. Such review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and payables, revenues and receivables, and other areas including staffing, and the identification of external variables contributing to a locality's financial position, and if so, the scope of the issues involved. Any local governing body that receives requests for information from the

Auditor of Public Accounts pursuant to such preliminary determination based on the above described threshold levels shall acknowledge receipt of such a request and shall ensure that a response is provided within the time frames specified by the Auditor of Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state assistance, oversight, or targeted intervention is needed, either to further assess, help stabilize, or remediate the situation, the Auditor shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and the governing body of the local government in writing outlining specific issues or actions that need to be addressed by state intervention.

4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification requirement necessary to effectuate the provisions of this act in paragraph b.3 below.

b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general fund appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall provide a listing of such amounts designated by item number and by program on or before August 15 of each year, to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee.

2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may reappropriate up to $750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical assistance and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address such distress. Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified on the balance sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such reserve is not used or added to by future appropriation actions.

3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee must receive a notification from the Auditor of Public Accounts that a specific locality is in need of intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such a notification upon receipt of audited financial statement or other information that indicates the existence of fiscal distress. But, no such notification shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor of Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if written concerns raised about fiscal distress are not adequately addressed by the locality in question.

4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific local government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan approved by the Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated duration of the intervention, and the anticipated resources (dollars and personnel) directed toward such effort. The staffing necessary to carry out the intervention plan may be assembled from either public agencies or private entities or both and, notwithstanding any other provisions of law, the Governor may use an expedited method of procurement to secure such staffing when, in his judgment, the need for intervention is of an emergency nature such that action must be taken in a timely manner to avoid or address unacceptable financial risks to the Commonwealth.

5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee outlining the scope of issues discovered and any recommendations made to remediate such issues, and the progress that is made on such recommendations or other remediation efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is receiving from locally elected officials, including constitutional officers, city, county, or town managers and other local personnel in regards to their intervention work.

6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround specialists with expertise in local government intervention that the Governor can use to procure intervention services in an expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

c. No locality that has been previously authorized as an eligible host city pursuant to § 58.1-4107, Code of Virginia, to conduct casino gaming which held a local referendum on November 2, 2021, that failed, shall be eligible to hold a subsequent local referendum until November 2023.

§ 4-9.00 HIGHER EDUCATION RESTRUCTURING

§ 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional

performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be evaluated year-to-date by the Secretaries of Finance and Administration as appropriate, and communicated to the State Council of Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in accordance with § 23.1-1002 will be evaluated in light of that institution's performance.

In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification process.

a. BIENNIAL ASSESSMENTS

1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount enrollment.

2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and bachelor degree awards.

3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent students.

5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented populations.

6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

b. Elementary and Secondary Education

1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and retention of teachers, and the exiting of teachers from the teaching profession.

2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally identifiable information from education records in order to evaluate and study student preparation for and enrollment and performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain de-identified student data to improve student and program performance including those for career readiness.

3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the content and rigor of the Standards of Learning.

c. SIX-YEAR PLAN

Institution prepares six-year financial plan consistent with § 23.1-907.

d. FINANCIAL AND ADMINISTRATIVE STANDARDS

The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and administrative standards:

a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and

e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently issued within a specified period.

3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent from the established goal will be acceptable.

4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in the plan, will be acceptable.

The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet procurement system (eVA) from vendor locations registered in eVA.

5. The institution will complete capital projects (with an individual cost of over $1,000,000) within the budget originally approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

6. The institution will complete major information technology projects (with an individual cost of over $1,000,000) within the budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay.

e. FINANCIAL AND ADMINISTRATIVE STANDARDS

The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly. They shall be measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may supplement or replace those administrative performance measures with the administrative performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

1. Financial

a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and

e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

2. Debt Management

a) The institution shall maintain a bond rating of AA- or better;

b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and

c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt management policy.

3. Human Resources

a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for state classified employees within a variance of 15 percent; and

b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the fiscal year.

4. Procurement

a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in the plan, will be acceptable; and

b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

5. Capital Outlay

a) The institution will complete capital projects (with an individual cost of over $1,000,000) within the budget originally approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun;

b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of the guaranteed maximum price (GMP) or construction price; and

c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable proximity to the institution's campus.

6. Information Technology

a) The institution will complete major information technology projects (with an individual cost of over $1,000,000) on time and on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and

b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The institution will have no significant audit deficiencies unresolved beyond one year.

f. REPORTING

The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure data.

g. EXEMPTION

The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of Assembly of 2011.

§ 4-9.02 LEVEL II AUTHORITY

a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted by an original memorandum of understanding;

2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay) of Chapter 824 and 829 of the 2008 Acts of Assembly.

b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related measure for the new area of operational authority. Each education-related measure and its respective target shall be developed in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State Council of Higher Education for Virginia. The development and administration of education-related measures described in paragraph b. and in § 23.1-1003 A.3. are suspended through 2022-2024.

c. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with decentralized procurement of authority by the Department of General Services, the Virginia Community College System (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item. The State Board for Community Colleges may request any subsequent delegation of procurement authority after consultation with and positive recommendation by the Department of General Services.

d. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement for institutions of higher education that have operational authority in the area of procurement, the small purchases thresholds shall be the same thresholds set forth in the Virginia Public Procurement Act (§ 2.2- 4300 et seq). Where small purchase thresholds in the Rules Governing Procurement for such institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the authorized procurement threshold.

e. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have operational authority in the area of procurement are permitted to conform their Request for Proposal advertising rules to that of § 2.2-4302.2.A.2.

§ 4-9.03 LEVEL III AUTHORITY

a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need to be renegotiated or revised.

b. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds for Level III institutions shall be the small purchase thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et seq). Where small purchase thresholds under Rules Governing Procurement for Level III institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the authorized procurement threshold.

c. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have Management Agreements are permitted to conform their Request for Proposal advertising rules to that of § 2.2-4302.2.A.2

§ 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate page attached to student invoices;

2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards should further direct staff to implement the recommendations of the review to streamline their organizational structures where possible;

4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,

6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods, including use of institution-wide contracts;

7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are exceptions to the institutional policies for standardizing purchases;

8. participate in national faculty teaching load assessments by discipline and faculty type.

b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-E&G fees, including for intercollegiate athletics;

2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure current use of space and plans for future use of space at Virginia's public higher education institutions;

4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions' instructional expenditures per student while maintaining or enhancing student learning;

5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;

6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing learning.

c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train boards of visitors members on the types of information members should request from institutions to inform decision making, such as performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at Virginia's public four-year institutions, as appropriate.

d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and differences in facility use.

e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining which capital projects should receive funding.

f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

§ 4-11.00 STATEMENT OF FINANCIAL CONDITION

Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

§ 4-12.00 SEVERABILITY

If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if such application had not been made.

§ 4-13.00 CONFLICT WITH OTHER LAWS

Notwithstanding any other provision of law, and until June 30, 2024, the provisions of this act shall prevail over any conflicting provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict between the provision(s) of this act and the provision of such other law.

§ 4-14. Not set out.

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CHAPTER 2

[H 6001]

Approved May 13, 2024

An Act for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of the revenues for the two years ending respectively on the thirtieth day of June, 2025, and the thirtieth day of June, 2026, and an Act to amend the first enactment of 2019 Acts of Assembly, Chapter 808; and amend and reenact § 58.1-1802.1 of the Code of Virginia.

Be it enacted by the General Assembly of Virginia:

1.§1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	**Second Year**	**Total**
Unreserved Beginning Balance	$2,989,627,272	$0	$2,989,627,272
Additions to Balance	$47,000,000	($500,000)	$46,500,000
Official Revenue Estimates	$28,563,750,000	$30,275,550,000	$59,839,300,000
Transfer	$1,128,073,149	$1,714,755,410	$2,842,828,559
Total General Fund Resources Available for Appropriation	$32,728,450,421	$31,989,805,410	$64,718,255,831

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2024	$12,189,205,926	$0	$12,189,205,926
Official Revenue Estimates	$50,242,785,460	$52,470,704,871	$102,713,490,331
Lottery Proceeds Fund	$877,926,201	$852,926,201	$1,730,852,402
Internal Service Fund	$2,547,892,953	$2,613,216,074	$5,161,109,027
Bond Proceeds	$834,497,540	$200,000,000	$1,034,497,540
Total Nongeneral Fund Revenues Available for Appropriation	$66,692,308,080	$56,136,847,146	$122,829,155,226
TOTAL PROJECTED REVENUES	$99,420,758,501	$88,126,652,556	$187,547,411,057

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

A. "Current biennium" means the period from the first day of July two thousand twenty-four, through the thirtieth day of June two thousand twenty-six, inclusive.

B. "Previous biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two thousand twenty-four, inclusive.

C. "Next biennium" means the period from the first day of July two thousand twenty-six, through the thirtieth day of June two thousand twenty-eight, inclusive.

D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and which is designated in this act by title and a three-digit agency code.

E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations are shown.

G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the appropriations are shown.

H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent employment.

I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation Act if required to carry out the purpose for which the appropriation is made.

J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for information reference only.

K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the instructions for preparation of the Executive Budget.

§ 7. The total appropriations from all sources in this act have been allocated as follows:

BIENNIUM 2024-26

	General Fund	**Nongeneral Fund**	**Total**
OPERATING EXPENSES	$63,748,960,781	$112,919,222,182	$176,668,182,963
LEGISLATIVE DEPARTMENT	$280,791,734	$10,610,590	$291,402,324
JUDICIAL DEPARTMENT	$1,313,054,042	$82,450,502	$1,395,504,544
EXECUTIVE DEPARTMENT	$62,040,651,847	$107,222,685,248	$169,263,337,095
INDEPENDENT AGENCIES	$114,463,158	$5,603,475,842	$5,717,939,000
STATE GRANTS TO NONSTATE AGENCIES	$0	$0	$0
CAPITAL OUTLAY EXPENSES	$951,677,311	$1,805,819,634	$2,757,496,945
TOTAL	$64,700,638,092	$114,725,041,816	$179,425,679,908

§ 8. This chapter shall be known and may be cited as the "2024 Appropriation Act."

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PART 1: OPERATING EXPENSES

LEGISLATIVE DEPARTMENT

§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)

1.	Enactment of Laws (78200)				
	a sum sufficient, estimated at			$65,305,825	$65,280,825
	Legislative Sessions (78204)	$65,305,825	$65,280,825		
	Fund Sources: General	$65,305,825	$65,280,825		

Authority: Article IV, Constitution of Virginia.

A. Out of this appropriation, the House of Delegates is funded $39,373,969 the first year and $39,359,683 the second year from the general fund. The Senate is funded $25,931,856 the first year and $25,921,142 the second year from the general fund.

B. Out of this appropriation shall be paid:

1. The salaries of the Speaker of the House of Delegates and other members, and personnel employed by each House; the mileage of members, officers and employees, including salaries and mileage of members of legislative committees sitting during recess; public printing and related expenses required by or for the General Assembly; and the incidental expenses of the General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of Virginia). The salary of the Speaker of the House of Delegates shall be $36,321 per year. The salaries of other members of the House of Delegates shall be $17,640 per year. The salaries of the members of the Senate shall be $18,000 per year.

2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, $16,200 each year, to be paid in equal monthly installments during the year.

3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that section except as otherwise provided in the following paragraphs:

a. $126,160 per calendar year for the compensation of one or more secretaries of the Speaker of the House of Delegates. Salary increases shall be governed by the provisions of Item 469 of this act.

b. $344,216 per calendar year for the compensation of one or more legislative assistants of the Speaker of the House of Delegates. Salary increases shall be governed by the provisions of Item 469 of this act.

c. $240,613 per calendar year for the compensation of one or more secretaries or legislative assistants for the Senate majority and minority leadership, as determined by the Majority Leader in consultation with the Chairman of the Senate Committee on Rules. Salary increases shall be governed by the provisions of Item 469 of this act.

d.1. $52,102 per calendar year for the compensation of legislative assistants for each member of the House of Delegates and $60,409 for the compensation of legislative assistants for each member of the Senate. Salary increases granted shall be governed by the provisions of Item 469 of this act.

2. In addition, $19,538 per calendar year for each member of the House of Delegates and $11,583 per calendar year for each member of the Senate to provide compensation for additional legislative assistant support costs incurred during the legislative session and in the operation of legislative offices within members' districts. Salary increases granted shall be governed by the provisions of Item 469 of this act.

e. The per diem for each legislative assistant of each member of the General Assembly, including the Speaker of the House of Delegates. Such per diem shall equal the amount authorized per session day for General Assembly members in paragraph B.5, if such

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legislative assistant maintains a temporary residence during the legislative session or an extension thereof and if the establishment of such temporary residence results from the person's employment by the member. The per diem for a legislative assistant who is domiciled in the City of Richmond or whose domicile is within twenty miles of the Capitol shall equal thirty-five percent of the amount paid to a legislative assistant who maintains a temporary residence during such session. For purposes of this paragraph, (i) a session day shall include such days as shall be established by the Rules Committee of each respective House and (ii) a temporary residence is defined as a residence certified by the member served by the legislative assistant as occupied only by reason of employment during the legislative session or extension thereof. Notwithstanding the provisions of (i) of the preceding sentence, if the House from which the legislative assistant is paid is in adjournment during a regular or special session, he must show to the satisfaction of the Clerk that he worked each day during such adjournment for which such per diem is claimed.

f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the member. Such mileage allowance shall be paid to a legislative assistant for one round trip between the City of Richmond and such person's home each week during the legislative session or an extension thereof when such person is maintaining a temporary residence.

g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to § 30-19.4, Code of Virginia.

h. Not more than one person shall be paid per diem or mileage during a single weekly pay period for serving a member as legislative assistant during a legislative session or extension thereof.

i. No person, by virtue of concurrently serving more than one member, shall be paid mileage or per diem in excess of the daily rates specified in this Item.

j. $83,336 per calendar year additional allowance for secretaries or legislative assistants to the Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or legislative assistants to the President Pro Tempore of the Senate, Chair of the Senate Committee on Rules, and to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees. Salary increases shall be governed by the provisions of Item 469 of this act.

4.a All compensation and reimbursement of expenses to members of the General Assembly and non-General Assembly members for attending a meeting described in paragraphs B.4.c., B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this item.

b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any regular session of the General Assembly or extension thereof, or during any special session of the General Assembly; provided, however, that the provisions of such paragraphs shall apply during any recess of the same.

c. Notwithstanding any other provision of law, each General Assembly member shall receive compensation for each day, or portion thereof, of attendance at an official meeting of any joint subcommittee, board, commission, authority, council, compact, or other body that has been created or established by the General Assembly or by resolution of a house of the General Assembly, provided that the member has been appointed to, or designated an official member of, such joint subcommittee, board, commission, authority, council, compact, or other body pursuant to an act of the General Assembly or a resolution of a house of the General Assembly that provides for the appointment or designation.

Notwithstanding any other provision of law, each General Assembly member shall also receive compensation for each day, or portion thereof, of attendance at an official meeting of (i) any standing committee or subcommittee thereof of the House of Delegates to which the member has been appointed, (ii) any standing committee or subcommittee thereof or Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of the committees described in clauses (i), (ii), or (iii) shall also be an official

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meeting for which the member shall receive compensation.

Notwithstanding any other provision of law, any General Assembly member whose attendance, in the written opinion of the chairman of (a) any joint subcommittee, board, commission, authority, council, or other body that has been created or established in the legislative branch of state government by the General Assembly or by resolution of a house of the General Assembly; (b) any such standing committee of the House of Delegates or of the Senate; (c) the Committee on Rules of the Senate; or (d) the Joint Rules Committee of the General Assembly, is required at an official meeting of the body shall also receive compensation for each day, or portion thereof, of attendance at such official meeting.

Any General Assembly member receiving compensation pursuant to this paragraph for attending an official meeting shall be reimbursed for his or her reasonable and necessary expenses incurred in attending such meeting. Notwithstanding any other provision of law, the reimbursement shall be provided by the respective body holding the meeting or by the entity that supports the work of the body.

d. Compensation to General Assembly members for attendance at any official meeting described under B.4.c.of this item may be at a rate equal to $300 for each day, or portion thereof, of attendance. If the member attends two or more official meetings during the same day, and at least one of which occurs in the morning and one of which occurs in the afternoon, then the member shall be compensated at a rate of $400 for the entire day, otherwise compensation is capped at the $300 per day. The payment of such compensation shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation to General Assembly members for attendance at such official meetings shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. The body holding the meeting shall as soon as practicable report the member's attendance at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in order to facilitate payment of the compensation. Such body shall report the member's attendance in such manner as prescribed by the respective Clerk.

5. Notwithstanding any other provision of law, whenever any General Assembly member is required to travel for official attendance as a representative of the General Assembly at any meeting, conference, seminar, workshop, or conclave, which is not conducted by the Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such compensation and reimbursement for expenses shall be set by the Speaker of the House of Delegates for members of the House of Delegates and by the Senate Committee on Rules for members of the Senate.

6. The provisions of this paragraph shall apply only to non-General Assembly members (hereinafter, "citizen members") of any (i) board, commission, authority, council, or other body created or established in the legislative branch of state government by the General Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative committee or subcommittee.

Notwithstanding any other provision of law, any citizen member of any body described in this paragraph who is appointed at the state level, or designated an official member of such body, pursuant to an act of the General Assembly or a resolution of a house of the General Assembly that provides for the appointment or designation, shall receive compensation solely for each day, or portion thereof, of attendance at an official meeting of the same. In no event shall any citizen member be paid compensation for attending a meeting of an advisory committee or other advisory body. Subject to any contrary law that provides for a higher amount of compensation to be paid, compensation shall be paid at the rate of $50 for each day, or portion thereof, of attendance at an official meeting.

Such citizen members shall also be reimbursed for reasonable and necessary expenses incurred in attending (i) an official meeting of any body described in this paragraph, or (ii) a meeting of an advisory committee or advisory body of any body described in this paragraph.

Compensation and reimbursement of expenses to such citizen members shall be paid by the body holding the meeting (or for meetings of advisory committees or advisory bodies, the

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body on whose behalf the meeting is being held) or by the entity that supports the work of the body.

A citizen member, however, who is a full-time employee of the Commonwealth or any of its local political subdivisions, including any full-time faculty member of a public institution of higher education, shall not be entitled to compensation under this paragraph and shall be limited to reimbursement for his reasonable and necessary expenses incurred, which shall be reimbursed by his employer. If such full-time employee who is a citizen member is required by his employer to take annual, family and personal, or other paid leave or unpaid leave to attend an official meeting under this paragraph, then such person shall be reimbursed for his reasonable and necessary expenses incurred by the body holding the meeting, or for meetings of advisory committees or advisory bodies, the body on whose behalf the meeting is being held, or by the entity that supports the work of the body. For the purposes of this paragraph, reasonable and necessary expenses shall exclude the reimbursement for leave taken by a citizen member who is a full-time employee of the Commonwealth.

A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of the revenue, or attorney for the Commonwealth by reason of election of the qualified county or city voters shall not be entitled to compensation under this paragraph and shall be limited to reimbursement for his reasonable and necessary expenses incurred, which shall be reimbursed within the budget already established by the Compensation Board and in the same manner as other reasonable and necessary expenses of his office are reimbursed. Full-time employees of one of the foregoing constitutional offices shall also not be entitled to compensation under this paragraph and shall be limited to reimbursement for their reasonable and necessary expenses incurred, which shall be reimbursed within the budget already established by the Compensation Board and in the same manner as other reasonable and necessary expenses of the constitutional office are reimbursed.

7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the General Assembly during any regular session of the General Assembly or extension thereof or during any special session of the General Assembly shall be paid in an amount not to exceed the maximum daily amount permitted by the Internal Revenue Service under rates established by the U.S. General Services Administration.

8. Allowance for office expenses and supplies of members of the General Assembly, in the amount of $1,250 for each month of each calendar year. An additional $500 for each month of each calendar year shall be paid to the Majority and Minority Leaders of the House of Delegates and the Senate and to the President Pro Tempore of the Senate, the Chair of the Senate Committee on Rules, the Chair or Chairs of the Senate Finance and Appropriations Committee, and the Chair of the House Appropriations Committee.

C. One legislative assistant of a member of the General Assembly regularly employed on a twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of Virginia, be deemed a "state employee" and as such will be eligible for participation in the Virginia Retirement System, the group life insurance plan, the VRS short and long term disability plans, and the state health insurance plan. Upon approval by the Joint Rules Committee, legislative assistants shall be eligible to participate in the short and long-term disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title 51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and personal leave benefits under this plan. Short-term disability benefits shall be payable from the Legislative Reversion Clearing Account.

D.1. Out of this appropriation the Clerk of the House of Delegates shall pay the routine maintenance and operating expenses of the General Assembly Building as apportioned to the Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and Review Commission, or other legislative agencies. The funds appropriated to each agency in the Legislative Department for routine maintenance and operating expenses during the current biennium shall be transferred to the account established for this purpose.

2. The Offices of the Clerk of the House and the Clerk of the Senate, in collaboration with

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the Department of General Services, may survey the subbasement of the parking deck at the corner of 9th Street and Broad Street in Richmond for suitability for storage.

E. An amount of up to $10,000 per year shall be transferred from Item 38 of this act, to reflect equivalent compensation allowances for the Lieutenant Governor as were authorized by the 1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker of the House and the Chair of the House Appropriations Committee and the Chair of the Senate Finance and Appropriations Committee.

F. The Speaker of the House shall establish the salary for the Clerk of the House of Delegates.

G. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.

H. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint Rules may establish salary ranges for such agency heads consistent with the provisions and salary ranges included in § 4-6.01 of this act.

I. The Joint Commission on Transportation Accountability shall regularly review, and provide oversight of the usage of funding generated pursuant to the provisions of House Bill 2313, 2013 Session of the General Assembly. To this end, by November 15 the Director of the Department of Rail and Public Transportation, the Northern Virginia Transportation Authority and the Hampton Roads Transportation Accountability Commission shall each prepare a report on the uses of the Commonwealth Rail Fund, the Northern Virginia Transportation Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be presented to the Joint Commission on Transportation Accountability.

J.1. The Chairs of the House Appropriations and Senate Finance and Appropriations Committees shall each appoint up to five members from their respective committees to a Joint Subcommittee for Early Childhood Care and Education to provide ongoing oversight of the implementation of Virginia's unified public-private system for early childhood care and education. The members of the Joint Subcommittee shall elect a chairman and vice chairman annually.

2. The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-effectiveness of federal and state funding used to improve Virginia's early childhood care and education system, (ii) ensure that the transition of child care regulation from the Board of Social Services to the Board of Education occurs seamlessly without impacting health and safety oversight functions, (iii) ensure that the transition of functions from the Department of Social Services to the Department of Education occurs seamlessly without the interruption of the provision of state services or undue impact on the operation of either agency, (iv) review the implementation of the Board of Education's Quality Rating Implementation System, (v) review workforce needs for Virginia's early childhood education system, (vi) further facilitate partnerships between school divisions and private providers for the Virginia Preschool Initiative, (vii) consider recommendations and options included in the 2017 JLARC report on Improving Virginia's Early Childhood Development Programs, and (viii) consider funding methodology changes to transition the Virginia Preschool Initiative funding model to maximize the number of children served, while recognizing prevailing costs.

3. The staff of the Elementary and Secondary Education subcommittees for the House Appropriations and Senate Finance and Appropriations Committees and the Department of Education will help with facilitating the scope of work to be completed by the Joint Subcommittee. The Virginia Early Childhood Foundation will provide support and resources to the members and staff of the Joint Subcommittee. Other stakeholders, such as those from the Virginia Department of Social Services, the Virginia Community College System, local school divisions, private and faith-based child day-care providers, accredited organizations, education associations and businesses may provide additional information if requested. A report of any findings and recommendations shall be submitted to the Chairs of House Appropriations and Senate Finance and Appropriations Committees.

K.1. The Chairs of the House Appropriations and Senate Finance and Appropriations Committees shall each appoint five members from their respective committees to a Joint Subcommittee for Health and Human Resources Oversight to respond to federal health care changes, provide ongoing oversight of the Medicaid and children's health insurance programs and oversight of Health and Human Resources agencies. The members of the Joint

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Subcommittee shall elect a Chair and Vice Chair annually.

2. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the Social Security Act), the Children's Health Insurance Program (Title XXI of the Social Security Act) or any proposals to block grant or change the method by which these programs are funded. The Joint Subcommittee shall recommend actions to be taken by the General Assembly to address the impact of any such federal legislation that would affect the state budget and health care coverage now available to Virginians. Furthermore, the Subcommittee shall evaluate federal changes for opportunities to improve Virginia's Medicaid and other health insurance programs.

3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of the Health and Human Resources agencies. The Joint Subcommittee shall examine progress made in implementing changes to: (i) Medicaid managed care, including managed long-term supports and services; (ii) Medicaid waiver programs including the Medicaid waivers serving individuals with developmental disabilities; (iii) the Medicaid Enterprise System; (iv) improve eligibility, enrollment and renewal processes in the Medicaid and CHIP programs; (v) the organizational structure and realignment of staff and resources of the Department of Medical Assistance Services resulting from the change from a fee-for-service to a managed care delivery system; (vi) improve the cost effective delivery of services through the Comprehensive Services Act; and (vii) initiatives and programmatic changes across the Health and Human Resources agencies to ensure efficient and effective use of resources across the Secretariat.

4. The Joint Subcommittee may seek support and technical assistance from staff of the House Appropriations and Senate Finance and Appropriations Committees, the staff of the Joint Legislative Audit and Review Commission, the staff of the Joint Commission on Health Care, and the staff of the Department of Medical Assistance Services. Other state agency staff shall provide support upon request.

5. The staff of the House Appropriations and Senate Finance and Appropriations Committees and the Joint Commission on Health Care shall help facilitate the scope of work to be completed by the Joint Subcommittee for Health and Human Resources Oversight.

L.1. The Chair of the Senate Finance and Appropriations Committee shall appoint five members from their Committee and the Chair of the House Appropriations Committee shall appoint four members from his Committee and two members of the House Finance Committee to a Joint Subcommittee on Local Government Fiscal Stress. The Joint Subcommittee shall elect a chairman and vice-chairman from among its membership.

2. The goals and objectives of the Joint Subcommittee will be to review (i) savings opportunities from increased regional cooperation and consolidation of services, including by jointly operating or merging small school divisions; (ii) local responsibilities for service delivery of state-mandated or high priority programs, (iii) causes of fiscal stress among local governments, (iv) potential financial incentives and other governmental reforms to encourage increased regional cooperation; and (v) the different taxing authorities of cities and counties.

3. Administrative staff support shall be provided by the Office of the Clerks of the House and Senate. The Joint Subcommittee may seek support and technical assistance from the staff of the Division of Legislative Services, House Appropriations and Senate Finance and Appropriations Committees, and the Commission on Local Government. All agencies of the Commonwealth shall provide assistance to the Joint Subcommittee for this study, upon request.

4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes against the recommendation. The Joint Subcommittee shall submit to the Division of Legislative Automated Systems an executive summary of its findings and recommendations no later than the first day of the next Regular Session of the General Assembly for each year.

M. Any nonlegislative citizen member appointed by either the Speaker of the House, the

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Senate Committee on Rules or the Joint Rules Committee to any Authority, Board, Commission, Committee, or other deliberative body in the Commonwealth shall serve at the pleasure of such appointing authority. Any such member may be relieved of his appointment at any time, with or without cause.

N.1. The Chair of the Senate Finance and Appropriations Committee shall appoint six members from the Senate Committee on Finance and Appropriations and the Chair of the House Appropriations Committee shall appoint three members from the House Committee on Appropriations and three members of the House Committee on Finance to a Joint Subcommittee on Tax Policy. The Joint Subcommittee shall elect a chairman and vice-chairman from among its membership.

2. The goals and objectives of the Joint Subcommittee shall include (i) evaluating the fiscal impact of amendments to tax brackets, tax rates, credits, deductions, and exemptions, as well as any other factors it deems relevant to making Virginia's individual income tax system more fair and equitable; (ii) giving consideration to the fairness, certainty, convenience of payment, economy in collection, simplicity, neutrality, and economic efficiency of the Commonwealth's tax policies and any changes thereto; and (iii) recommending whether the General Assembly should amend the Code of Virginia.

3. To assist the Joint Subcommittee, the Chair of the Joint Subcommittee may appoint a workgroup which includes the staff of the House Committee on Finance, the House Committee on Appropriations, the Senate Committee on Finance and Appropriations, and any other stakeholders deemed appropriate. All agencies of the Commonwealth shall provide technical assistance to the Joint Subcommittee, upon request.

4. The Joint Subcommittee shall explore efforts to modernize the Commonwealth’s income and sales and use taxes during the 2024 interim. The goals and objectives shall include: (i) evaluating existing sales and use tax exemptions; (ii) applying sales and use tax to digital goods and services, including transactions involving businesses; (iii) evaluating efforts to increase the progressivity of the income tax; (iv) and long-term revenue growth to maintain core government services.

O.1. The Virginia Minority Business Commission (the Commission) shall promote the growth and competitiveness of Virginia minority-owned businesses.

2.a. The Commission shall consist of 13 members that include seven legislative members and six nonlegislative citizen members. Members shall be appointed as follows: four members of the House of Delegates to be appointed by the Speaker of the House of Delegates in accordance with the principles of proportional representation contained in the Rules of the House of Delegates; three members of the Senate to be appointed by the Senate Committee on Rules; three nonlegislative citizen members with expertise in entrepreneurship, economics, and business to be appointed by the Speaker of the House of Delegates; and three nonlegislative citizen members with expertise in entrepreneurship, economics, and business to be appointed by the Senate Committee on Rules. Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth of Virginia. Unless otherwise approved in writing by the Chair of the Commission and the respective Clerk, nonlegislative citizen members shall only be reimbursed for travel originating and ending within the Commonwealth of Virginia for the purpose of attending meetings.

b. Legislative members and ex officio members of the Commission shall serve terms coincident with their terms of office. Nonlegislative citizen members shall be appointed for a term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be for the unexpired terms. Legislative members and nonlegislative citizen members may be reappointed. However, no nonlegislative citizen member shall serve more than four consecutive two-year terms. The remainder of any term to which a member is appointed to fill a vacancy shall not constitute a term in determining the member's eligibility for reappointment. Vacancies shall be filled in the same manner as the original appointments. The Commission shall elect a Chair and Vice-Chair from among its membership, who shall be members of the General Assembly.

c. Legislative members of the Commission shall receive such compensation as provided in § 30-19.12, and nonlegislative citizen members shall receive such compensation for the performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for

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reasonable and necessary expenses incurred in the performance of their duties as provided in § 2.2-2813 and § 2.2-2825. Compensation to members of the General Assembly for attendance at official meetings of the Commission shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be paid from existing appropriations to the Commission.

3. The Commission shall: (i) Evaluate the impact of existing statutes and proposed legislation on minority businesses; (ii) Assess the Commonwealth's minority business assistance programs and examine ways to enhance their effectiveness; (iii) Provide minority business owners and advocates with a forum to address their concerns; (iv) Develop strategies and recommendations to promote the growth and competitiveness of Virginia minority-owned businesses; and, (v) Collaborate with the Department of Small Business and Supplier Diversity and other appropriate entities to facilitate the Commission's work and mission.

4. The Chair shall submit to the General Assembly and the Governor an annual executive summary of the interim activity and work of the Commission no later than November 1st of each year. The executive summary shall be submitted as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website.

P. Included within this appropriation is $496,094 the first year and $496,094 the second year from the general fund for operational support for the following legislative commissions:

Legislative Commission/Council	Authority	FY 2025	FY 2026
American Revolution 250 Commission (Legislative Member Expenses)	Title 30, Chapter 25, Code of Virginia	$12,200	$12,200
Autism Advisory Council	Title 30, Chapter 50, Code of Virginia	$6,330	$6,330
Commission on Civics Education	Title 30, Chapter 55, Code of Virginia	$15,000	$15,000
Commission on School Construction and Modernization	Title 30, Chapter 60, Code of Virginia	$34,340	$34,340
Commission on Unemployment Compensation	Title 30, Chapter 33, Code of Virginia	$6,019	$6,019
Commission on Updating Virginia Law to Reflect Federal Recognition of Virginia Tribes	Title 30, Chapter 65, Code of Virginia	$37,540	$37,540
Commission to End Hunger	House Bill 607, 2024 General Assembly	$25,648	$25,648
Commission to Evaluate Opportunity for Minority Business Expansion	Discretionary Inclusion	$20,000	$20,000
Commission to Study the History of the Uprooting of Black Communities by Public Institutions of Higher Education	Discretionary Inclusion	$28,760	$28,760
Joint Commission on Administrative Rules	Title 30, Chapter 8.1, Code of Virginia	$10,065	$10,065
Joint Commission on Transportation Accountability	Title 30, Chapter 43, Code of Virginia	$40,302	$40,302
Joint Subcommittee for Early Childhood Care and	Chapter 1289, 2020 Acts of Assembly (Item 1, Paragraph	$24,400	$24,400

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Education	Q)				
Joint Subcommittee for Health and Human Resources Oversight	Chapter 836, 2017 Acts of Assembly (Item 1, Paragraph T)		$24,400		$24,400
Joint Subcommittee on Coastal Flooding	HJR 16, SJR 35, 2022 Acts of Assembly		$20,000		$20,000
Joint Subcommittee on Local Government Fiscal Stress	Chapter 836, 2017 Acts of Assembly (Item 1, Paragraph U)		$26,840		$26,840
Joint Subcommittee on Tax Policy	Chapter 552, 2021 Acts of Assembly, Special Session I (Item 1, Paragraph AA)		$29,280		$29,280
Joint Subcommittee to Study the Feasibility of Establishing the Virginia Gaming Commission	House Joint Resolution 10, 2024 Acts of Assembly		$15,000		$15,000
Legislative Support Commission	Title 30, Chapter 3.1, Code of Virginia		$7,320		$7,320
Manufacturing Development Commission	Title 30, Chapter 41, Code of Virginia		$12,020		$12,020
School Health Services Committee	Title 30, Chapter 64, Code of Virginia		$28,040		$28,040
Small Business Commission	Title 30, Chapter 22, Code of Virginia		$15,131		$15,131
State Water Commission	Title 30, Chapter 24, Code of Virginia		$10,222		$10,222
Virginia Coal and Energy Commission	Title 30, Chapter 25, Code of Virginia		$21,629		$21,629
Virginia Disability Commission	Title 30, Chapter 35, Code of Virginia		$25,608		$25,608
Total			**$496,094**		**$496,094**

Q. The Division of Legislative Services shall provide staffing and operational support, as needed, for the legislative commissions listed within the table of the preceding paragraph of this item.

R.1. There is hereby established a workgroup to review the recommendations of a November 2022 report from the Joint Legislative and Audit Review Commission (JLARC) regarding the actuarial surplus of the VA529 Defined Benefit Trust Fund (the Fund). The workgroup shall be comprised of the staff directors of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, the investment director of the Virginia College Savings Plan, the State Treasurer, three nonlegislative citizen members who are citizens of the Commonwealth and have investment or actuarial expertise, one each of which is to be appointed by the Governor, and by the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations.

2. The workgroup shall review the considerations set forth in the JLARC report and produce recommendations with regard to: (i) the method, timing, and amount of any withdrawals from the Fund, including the appropriate funded status at which withdrawals should be considered, with consideration to maintaining sufficient assets to ensure Fund solvency for future obligations; (ii) provide guidelines for the appropriate allocation and subsequent use of monies withdrawn from the Fund, to include returning funds to Legacy Prepaid529 account holders, and for programs supporting higher education access and affordability; and (iii) ongoing oversight of Fund balances to determine availability of any future actuarial surpluses.

3. The workgroup shall submit its findings and recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 15, 2024.

S.1. The Chairs of the House Appropriations and Senate Finance and Appropriations

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Committees shall each appoint up to five members from their respective committees to a Joint Subcommittee on Elementary and Secondary Education Funding to provide on-going direction and oversight of the Standards of Quality funding cost policies and to make recommendations to their respective committees.

2. As part of its oversight, the Joint Subcommittee shall: (i) review the recommendations and policy options offered in the Joint Legislative Audit and Review Commission's July 2023 report, “Virginia's K-12 Funding Formula"; (ii) determine the appropriateness of implementing each recommendation or policy option, (iii) propose appropriate amendments to each recommendation or policy option and (iv) develop a long-range plan for the phased implementation of its recommendations. In its deliberations, the Joint Subcommittee shall consider the long-term fiscal implications of each recommendation.

3. The Joint Subcommittee shall submit initial recommendations and an implementation plan to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than November 1, 2024.

4. The school divisions, the staff of the Virginia Department of Education, and staff of the Joint Legislative Audit and Review Commission, are directed to provide technical assistance, as required, to the joint subcommittee.

T.1. The Chairs of the House Appropriations and Senate Finance and Appropriations Committees shall each appoint four members from their respective committees to a joint subcommittee to review public higher education funding policies and make recommendations to their respective committees.

2. The initial review of the Joint Subcommittee on Higher Education Funding Policies shall: (i) prioritize the review of funding related to operations and financial aid; (ii) provide recommendations to improve funding models; and (iii) develop a short- and long-term plan for phased implementation of any recommendations. As part of its review, the Joint Subcommittee shall consider the recommendations provided in reports related to higher education funding, including recent Joint Legislative Audit and Review Commission reports and the State Council of Higher Education for Virginia's report on Cost and Funding Needs.

3. The Joint Subcommittee shall convene after December 1, 2024 and shall submit initial recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than September 15, 2025.

4. The Joint Subcommittee may seek support from the staff of the Senate Finance and Appropriations and House Appropriations Committees, the State Council of Higher Education for Virginia, public institutions of higher education, and other higher education and state agency representatives. At its discretion, the Joint Subcommittee may contract for consulting services.

U.1. The Commission to Study the History of the Uprooting of Black Communities by Public Institutions of Higher Education in the Commonwealth (the Commission) is established in the legislative branch of state government. The purpose of the Commission is to study and determine (i) whether any public institution of higher education has purchased, expropriated, or otherwise taken possession of property owned by any individual or entity within the boundaries of a community in which a majority of the residents are Black in order to establish or expand the institution's campus and (ii) whether and what form of compensation or relief would be appropriate for any individual described in clause (i) or any of his lineal descendants. As used in this chapter, "public institution of higher education" has the same meaning as provided in § 23.1-100, Code of Virginia.

2. The Commission shall consist of 19 members that include ten legislative members, seven nonlegislative citizen members, and 2 ex officio members. Members shall be appointed as follows: six members of the House of Delegates to be appointed by the Speaker of the House of Delegates in accordance with the principles of proportional representation contained in the Rules of the House of Delegates; four members of the Senate to be appointed by the Senate Committee on Rules; four nonlegislative citizen members to be appointed by the Speaker of the House of Delegates; three nonlegislative

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citizen members to be appointed by the Senate Committee on Rules; and the Secretary of Education and the Director of the State Council of Higher Education for Virginia or their designees to serve ex officio with voting privileges. Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth. Unless otherwise approved in writing by the chair of the Commission and the respective Clerk, nonlegislative citizen members shall only be reimbursed for travel originating and ending within the Commonwealth for the purpose of attending meetings.

3. Legislative members and ex officio members of the Commission shall serve terms coincident with their terms of office. Nonlegislative citizen members shall be appointed for a term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be for the unexpired terms. Legislative members and nonlegislative citizen members may be reappointed. However, no nonlegislative citizen member shall serve more than four consecutive two-year terms. The remainder of any term to which a member is appointed to fill a vacancy shall not constitute a term in determining the member's eligibility for reappointment. Vacancies shall be filled in the same manner as the original appointments. The Commission shall elect a chair and vice-chair from among its membership, who shall be members of the General Assembly.

4. Legislative members of the Commission shall receive such compensation as provided in § 30-19.12, and nonlegislative citizen members shall receive such compensation for the performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for reasonable and necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825. Compensation to members of the General Assembly for attendance at official meetings of the Commission shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be paid from existing appropriations to the Commission or, if unfunded, shall be approved by the Joint Rules Committee.

5. The Commission shall have the following duties:

a. Consult with each public institution of higher education to determine whether the institution has purchased, expropriated, or otherwise taken possession of property owned by any individual within the boundaries of a community in which a majority of the residents are Black in order to establish or expand the institution's campus;

b. Research whether acquisitions similar to those described in subdivision 1 have occurred in other states;

c. Analyze, in conjunction with the relevant public institution of higher education and such other stakeholders as it deems appropriate, whether and what form of compensation or relief would be appropriate for any individual described in subdivision 1 or any of his lineal descendants; and

d. Consult with such experts as it deems appropriate to assist it in carrying out its duties as set forth in this section.

V. There is hereby established a workgroup to review the rate and distrubtion of pari-mutuel pools generated by wagering on historic horse racing at satellite facilities pursuant to § 59.1-392, Code of Virginia. The workgroup shall be comprised of three members each of the House Appropriations and Senate Finance and Appropriations Committees to be appointed by their respective chairs. The workgroup shall assess trends in pari-mutuel pools generated by historic horse racing wagering at satellite facilities, including the corresponding distribution of revenues to localities, and make recommendations regarding future distributions of such revenues beginning July 1, 2025. The workgroup shall provide its findings and recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 15, 2024.

Total for General Assembly of Virginia			**$65,305,825**	**$65,280,825**
General Fund Positions	230.00	230.00		
Position Level	230.00	230.00		
Fund Sources: General	$65,305,825	$65,280,825		

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	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)				
2.	Legislative Evaluation and Review (78300)			$17,273,164	$17,073,164
	Financial and Compliance Audits (78301)	$17,273,164	$17,073,164		
	Fund Sources: General	$15,212,162	$15,012,162		
	Special	$2,061,002	$2,061,002		

Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of Virginia.

A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts, $241,024 from June 10, 2024 to June 9, 2025 and $248,255 from June 10, 2025 to June 30, 2026.

B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the General Assembly the certified tax revenues collected in the most recently ended fiscal year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his report on (i) the 15 percent limitation and the amount that could be paid into the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code of Virginia.

C. The specifications of the Auditor of Public Accounts for the independent certified public accountants auditing localities shall include requirements for any money received by the sheriff. These requirements shall include that the independent certified public accountant must submit a letter to the Auditor of Public Accounts annually providing assurance as to whether the sheriff has maintained a proper system of internal controls and records in accordance with the Code of Virginia. This letter shall be submitted along with the locality's audit report.

D. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties, Cities, and Towns regulations for all local governments establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt from the Administrative Process Act and shall be required for all audits completed after July 1, 2014.

E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the independent certified public accountants auditing localities and local government entities, shall include requirements related to the communication of other internal control deficiencies or financial matters, commonly referred to as a management letter. These requirements shall include that any such communication issued by the independent certified public accountants related to other internal control deficiencies or other financial matters that merit the attention of management and the governing body must be made in the form of official, written communication.

F. The Auditor of Public Accounts shall include in the annual Specifications for Audits of Counties, Cities, and Towns, and Specifications for Audits of Authorities, Boards, and Commissions, for the independent certified public accountants auditing localities and local government entities, requirements to ensure that each city and county and applicable local government entity comply with the provisions of Article 12 (§ 2.2-2365 et seq.) of Chapter 22 of Title 2.2, Code of Virginia, and any guidelines, procedures, and criteria set forth by the Opioid Abatement Authority relating to opioid abatement funds. Any such adjustment to the requirements in the Specifications for Audits of Counties, Cities, and Towns and the Specifications for Audits of Authorities, Boards, and Commissions, shall be exempt from the Administrative Process Act and shall be required for audits effective for fiscal years beginning on July 1, 2023, and thereafter.

Total for Auditor of Public Accounts			**$17,273,164**	**$17,073,164**

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	General Fund Positions	120.00	120.00		
	Nongeneral Fund Positions	16.00	16.00		
	Position Level	136.00	136.00		
	Fund Sources: General	$15,212,162	$15,012,162		
	Special	$2,061,002	$2,061,002		

§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)

3.	Ground Transportation System Safety Services (60500)			$2,634,239	$2,634,239
	Ground Transportation Safety Promotion (60503)	$2,634,239	$2,634,239		
	Fund Sources: Special	$2,634,239	$2,634,239		

Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.

A. Out of this appropriation shall be paid the annual salary of the Executive Director, $155,5108 from June 10, 2024 to June 9, 2025 and $159,761 from June 10, 2025 to June 30, 2026.

B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the Virginia Alcohol Safety Action Program may establish a salary range for the Executive Director of the program.

	Total for Commission on the Virginia Alcohol Safety Action Program			**$2,634,239**	**$2,634,239**
	Nongeneral Fund Positions	11.50	11.50		
	Position Level	11.50	11.50		
	Fund Sources: Special	$2,634,239	$2,634,239		

§ 1-4. DIVISION OF CAPITOL POLICE (961)

4.	Administrative and Support Services (39900)			$16,927,134	$16,927,134
	Security Services (39923)	$16,927,134	$16,927,134		
	Fund Sources: General	$16,927,134	$16,927,134		

Authority: Title 30, Chapter 3.1, Code of Virginia.

Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol Police, $243,241 from June 10, 2024 to June, 9, 2025 and $250,538 from June 10, 2025 to June 30, 2026.

	Total for Division of Capitol Police			**$16,927,134**	**$16,927,134**
	General Fund Positions	122.00	122.00		
	Position Level	122.00	122.00		
	Fund Sources: General	$16,927,134	$16,927,134		

§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)

5.	Information Technology Development and Operations (82000)			$6,950,723	$7,100,723
	Computer Operations Services (82001)	$6,950,723	$7,100,723		
	Fund Sources: General	$6,663,128	$6,813,128		
	Special	$287,595	$287,595		

Authority: Title 30, Chapter 3.2, Code of Virginia.

A. Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative Automated Systems, $210,452 from June 10, 2024 to June 9, 2025 and $216,766 from June 10, 2025 to June 30, 2026.

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B. Included in this appropriation is funding sufficient for the ongoing replacement of a legacy legislative bill tracking system. The expenditure of these funds is contingent on the Director of the Division of Legislative Automated Systems developing a detailed implementation plan and submitting the plan to the Committee on Joint Rules for its approval. Any procurement of a replacement legislative bill tracking system shall be exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia and the contract review provisions of § 2.2-2012. The plan may propose to procure a replacement legislative bill tracking system using (i) a request for information or a request for proposal, singly or jointly or in any combination thereof, (ii) such other industry recognized procurement method for procuring a management information system, or (iii) such other procurement method that comports with the best interests of the Commonwealth in the determination of the Director.

C. The Director, Division of Legislative Automated Systems, shall provide a detailed accounting of funding provided since fiscal year 2020 for the replacement of the legacy legislative tracking system, and separately for other legislative system replacements and upgrades. Such accounting shall be provided to the Chairs of the Joint Rules Committee, the House Appropriations Committee, and the Senate Finance and Appropriations Committee by October 1, 2024.

D. Out of the amounts included in this item, $201,140 the first year and $201,140 the second year from the general fund is provided to complete the replacement of a legacy legislative bill tracking system.

E. Out of the amounts included in this item, $50,000 the first year and $50,000 the second year from the general fund is provided for software, security, and infrastructure upgrades for the Division of Legislative Automated Systems.

Total for Division of Legislative Automated Systems			**$6,950,723**	**$7,100,723**
General Fund Positions	21.00	21.00		
Position Level	21.00	21.00		
Fund Sources: General	$6,663,128	$6,813,128		
Special	$287,595	$287,595		

§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)

6.	Legislative Research and Analysis (78400)		$9,640,479	$9,640,479
	Bill Drafting and Preparation (78401)	$9,640,479	$9,640,479	
	Fund Sources: General	$9,620,449	$9,620,449	
	Special	$20,030	$20,030	

Authority: Title 30, Chapter 2.2, Code of Virginia.

A. Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative Services, $202,701 from June 10, 2024 to June 9, 2025 and $208,782 from June 10, 2025 to June 30, 2026.

B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint Rules may establish a salary range for the Director, Division of Legislative Services.

C. The Division of Legislative Services shall continue to provide administrative support to include payroll processing, accounting, and travel expense processing at no charge to the Behavioral Health Commission, the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, the Commission on Electric Utility Regulation, and the Virginia State Crime Commission.

D. Notwithstanding any other provision of law, the Senate Joint Resolution 10 (2022 Session) Joint Subcommittee to Examine the Commonwealth's Pandemic Response shall continue conducting its study and meet as needed to provide a final report by December 1, 2024. Any remaining appropriation at year end shall be carried forward to the subsequent fiscal year to support the Joint Subcommittee.

ITEM 6.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	E. The Division shall procure additional expertise as necessary in its role as staff support to the Virginia Gaming Commission established by House Joint Resolution 548, 2023 Acts of Assembly. In addition to the activities directed in HJR 548, the Joint Subcommittee shall evaluate all potential options to consolidate gaming regulation and oversight in the Commonwealth and provide a detailed transition plan in support of recommendations.				
	Total for Division of Legislative Services			**$9,640,479**	**$9,640,479**
	General Fund Positions	63.00	63.00		
	Position Level	63.00	63.00		
	Fund Sources: General	$9,620,449	$9,620,449		
	Special	$20,030	$20,030		
	Capitol Square Preservation Council (820)				
7.	Architectural and Antiquity Research Planning and Coordination (74800)			$262,288	$262,288
	Architectural Research (74801)	$262,288	$262,288		
	Fund Sources: General	$262,288	$262,288		
	Authority: Title 30, Chapter 28, Code of Virginia.				
	Total for Capitol Square Preservation Council			**$262,288**	**$262,288**
	General Fund Positions	2.00	2.00		
	Position Level	2.00	2.00		
	Fund Sources: General	$262,288	$262,288		
	Dr. Martin Luther King, Jr. Memorial Commission (845)				
8.	Human Relations Management (14600)			$100,379	$100,379
	Human Relations Management (14601)	$100,379	$100,379		
	Fund Sources: General	$100,379	$100,379		
	Authority: Title 30, Chapter 27, Code of Virginia.				
	Total for Dr. Martin Luther King, Jr. Memorial Commission			**$100,379**	**$100,379**
	Fund Sources: General	$100,379	$100,379		
	Joint Commission on Technology and Science (847)				
9.	Technology Research, Planning, and Coordination (53700)			$456,028	$456,028
	Technology Research (53701)	$456,028	$456,028		
	Fund Sources: General	$456,028	$456,028		
	Authority: Title 30, Chapter 11, Code of Virginia.				
	Total for Joint Commission on Technology and Science			**$456,028**	**$456,028**
	General Fund Positions	2.00	2.00		
	Position Level	2.00	2.00		
	Fund Sources: General	$456,028	$456,028		
	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				
10.	Governmental Affairs Services (70100)			$87,522	$87,522
	Interstate Affairs (70103)	$87,522	$87,522		

ITEM 10.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Fund Sources: General	$87,522	$87,522		
	Authority: Title 30, Chapter 29, Code of Virginia.				
	Commissioners shall receive no compensation for their services from the funds appropriated in this item, but their necessary travel and hotel expenses shall be reimbursed, subject to the approval of the Joint Rules Committee or to the joint approval of the Speaker of the House of Delegates and the Chair of the Senate Committee on Rules.				
	Total for Commissioners for the Promotion of Uniformity of Legislation in the United States			**$87,522**	**$87,522**
	Fund Sources: General	$87,522	$87,522		
	Virginia Code Commission (108)				
11.	Enactment of Laws (78200)			$93,341	$93,341
	Code Modernization (78201)	$93,341	$93,341		
	Fund Sources: General	$69,333	$69,333		
	Special	$24,008	$24,008		
	Authority: Title 30, Chapter 15, Code of Virginia.				
	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a general Appropriation Act addressing the fiscal impact of such an action. The Commission is authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number the Code of Virginia, including the proposed re-numbering structure and a detailed estimate of any potential fiscal impact on state agencies from the restructuring.				
	Total for Virginia Code Commission			**$93,341**	**$93,341**
	Fund Sources: General	$69,333	$69,333		
	Special	$24,008	$24,008		
	Virginia Freedom of Information Advisory Council (834)				
12.	Governmental Affairs Services (70100)			$269,146	$269,146
	Public Information Services (70109)	$269,146	$269,146		
	Fund Sources: General	$269,146	$269,146		
	Authority: Title 30, Chapter 21, Code of Virginia.				
	Total for Virginia Freedom of Information Advisory Council			**$269,146**	**$269,146**
	General Fund Positions	2.00	2.00		
	Position Level	2.00	2.00		
	Fund Sources: General	$269,146	$269,146		
	Virginia Housing Commission (840)				
13.	Housing Assistance Services (45800)			$423,763	$423,763
	Housing Research and Planning (45803)	$423,763	$423,763		
	Fund Sources: General	$423,763	$423,763		
	Authority: § 30-257, Code of Virginia.				
	Total for Virginia Housing Commission			**$423,763**	**$423,763**
	General Fund Positions	3.00	3.00		
	Position Level	3.00	3.00		

ITEM 13.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Fund Sources: General	$423,763	$423,763		
	Brown v. Board of Education Scholarship Committee (858)				
14.	Human Relations Management (14600)			$1,025,312	$1,025,312
	Human Relations Management (14601)	$1,025,312	$1,025,312		
	Fund Sources: General	$1,025,312	$1,025,312		
	Authority: Title 30, Chapter 34.1, Code of Virginia.				
	Total for Brown v. Board of Education Scholarship Committee			**$1,025,312**	**$1,025,312**
	Fund Sources: General	$1,025,312	$1,025,312		
	Virginia Conflict of Interest and Ethics Advisory Council (876)				
15.	Personnel Management Services (70400)			$896,933	$896,933
	Personnel Management Services (70400)	$813,320	$813,320		
	Agency Human Resource Services (70401)	$83,613	$83,613		
	Fund Sources: General	$896,933	$896,933		
	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
	Out of the amounts appropriated to the Council, an amount estimated at $195,000 each year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.				
	Total for Virginia Conflict of Interest and Ethics Advisory Council			**$896,933**	**$896,933**
	General Fund Positions	7.00	7.00		
	Position Level	7.00	7.00		
	Fund Sources: General	$896,933	$896,933		
	Virginia-Israel Advisory Board (330)				
16.	Economic Development Services (53400)			$244,872	$244,872
	Economic Development Research, Planning, and Coordination (53401)	$217,125	$217,125		
	Economic Development Services (53412)	$27,747	$27,747		
	Fund Sources: General	$244,872	$244,872		
	Total for Virginia-Israel Advisory Board			**$244,872**	**$244,872**
	General Fund Positions	1.00	1.00		
	Position Level	1.00	1.00		
	Fund Sources: General	$244,872	$244,872		
	Commission on the May 31, 2019 Virginia Beach Mass Shooting (879)				
17.	Research, Planning, and Coordination (78800)			$38,506	$38,506
	Policy Research and Planning (78801)	$38,506	$38,506		
	Fund Sources: General	$38,506	$38,506		
	Authority: Discretionary Inclusion				
	A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is established as an independent commission. The purpose of the Commission is to conduct an independent, thorough, objective incident review of the May 31, 2019, tragedy and make recommendations regarding improvements that can be made in the Commonwealth's laws,				

ITEM 17.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

policies, procedures, systems, and institutions, as well as those of other governmental agencies and private providers.

B.1. The Commission shall consist of 22 members appointed as follows: five nonlegislative citizen members to be appointed by the Speaker of the House of Delegates; five nonlegislative citizen members to be appointed by the Senate Committee on Rules; and 11 nonlegislative citizen members to be appointed by the Governor. The Superintendent of State Police shall serve ex officio as a nonvoting member of the Commission. One of the nonlegislative citizen members shall serve as a victim advocate; all other nonlegislative citizen member of the Commission shall have significant experience as either a (i) law-enforcement officer, (ii) jurist, (iii) local government administrator, (iv) qualified, licensed forensic psychologist, (v) first responder, (vi) security expert, or (vii) IT specialist, and no nonlegislative citizen members of the Commission shall be currently serving in an elected capacity. The Governor shall appoint at least one person from each of the occupations and professions described in clauses (i) through (vii). Every effort shall be made to ensure that appointees do not have a conflict of interest yet can provide the best insight into their specialization. The Commission shall elect a chairman and vice-chairman from among its membership.

2. Unless otherwise approved in writing by the chairman of the Commission, Commission members shall only be reimbursed for travel originating and ending within the Commonwealth for the purpose of attending meetings.

C.1. The Commission shall: (i) investigate the underlying motive for the May 31, 2019, Virginia Beach mass shooting; (ii) investigate the gunman's personal background and entire prior employment history with the City of Virginia Beach and his interactions with coworkers and supervisors, including but not limited to formal documentation and informal incidents; (iii) determine how the gunman was able to carry out his actions; (iv) identify any obstacles confronted by first responders; (v) identify and examine the security procedures and protocols in place immediately prior to the mass shooting; (vi) examine the post-shooting communications between law enforcement and the families of the victims; (vii) assess such other matters as it deems necessary to gain a comprehensive understanding of the tragic events of May 31, 2019, and (viii) develop recommendations regarding improvements that can be made in the Commonwealth's laws, policies, procedures, systems, and institutions, as well as those of other government agencies and private providers, to minimize the risk of a tragedy of this nature from ever occurring again in the Commonwealth.

2. To the extent required by law, the Commission shall (i) protect the confidentiality of any individual's or family member's personal or health information and (ii) make public or publish information and findings only in summary or aggregate form without identifying personal or health information related to any individual or family member unless authorization is obtained from an individual or family member that specifically permits the Commission to disclose that person's personal or health information; and (iii) ensure that its investigation does not impede any investigation into the matter being conducted by law enforcement.

D. The Office of the State Inspector General shall provide staff support to the Commission. All agencies of the Commonwealth shall provide assistance to the Office of the State Inspector General upon request. Upon the request of the Chairman, the Director of the Department of Planning and Budget may authorize a transfer of this appropriation to the Office of the State Inspector General to support the work of the Commission.

E. Beginning in 2021, the Chairman shall submit to the General Assembly and the Governor an annual executive summary of the interim activity and work of the Commission no later than November 1 of each year. The executive summary shall be submitted as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website.

Total for Commission on the May 31, 2019 Virginia Beach Mass Shooting			**$38,506**	**$38,506**
Fund Sources: General	$38,506	$38,506		

ITEM 17.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans (880)				
18.	Research, Planning, and Coordination (78800)			$94,169	$94,169
	Policy Research and Planning (78801)	$94,169	$94,169		
	Fund Sources: General	$94,169	$94,169		
	Authority: Title 2.2, Chapter 25, Article 11, Code of Virginia.				
	Total for Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans			**$94,169**	**$94,169**
	Fund Sources: General	$94,169	$94,169		
	Grand Total for Division of Legislative Services			**$13,632,738**	**$13,632,738**
	General Fund Positions	80.00	80.00		
	Position Level	80.00	80.00		
	Fund Sources: General	$13,588,700	$13,588,700		
	Special	$44,038	$44,038		
	§ 1-7. CHESAPEAKE BAY COMMISSION (842)				
19.	Resource Management Research, Planning, and Coordination (50700)			$370,000	$370,000
	Resource Management Policy and Program Development (50701)	$370,000	$370,000		
	Fund Sources: General	$370,000	$370,000		
	Authority: Title 30, Chapter 36, Code of Virginia.				
	Total for Chesapeake Bay Commission			**$370,000**	**$370,000**
	General Fund Positions	1.00	1.00		
	Position Level	1.00	1.00		
	Fund Sources: General	$370,000	$370,000		
	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)				
20.	Health Research, Planning, and Coordination (40600)			$1,041,882	$1,041,882
	Health Policy Research (40606)	$1,041,882	$1,041,882		
	Fund Sources: General	$1,041,882	$1,041,882		
	Authority: Title 30, Chapter 18, Code of Virginia.				
	Total for Joint Commission on Health Care			**$1,041,882**	**$1,041,882**
	General Fund Positions	7.00	7.00		
	Position Level	7.00	7.00		
	Fund Sources: General	$1,041,882	$1,041,882		
	§ 1-9. BEHAVIORAL HEALTH COMMISSION (882)				
21.	Health Research, Planning, and Coordination (40600)			$767,883	$767,883
	Behavioral Health Policy Research (40610)	$767,883	$767,883		
	Fund Sources: General	$767,883	$767,883		

ITEM 21.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Authority: Title 30, Chapter 63, Code of Virginia.				
	Total for Behavioral Health Commission			**$767,883**	**$767,883**
	General Fund Positions	5.00	5.00		
	Position Level	5.00	5.00		
	Fund Sources: General	$767,883	$767,883		

§ 1-10. VIRGINIA COMMISSION ON YOUTH (839)

22.	Social Services Research, Planning, and Coordination (45000)			$514,807	$414,807
	Social Services Research and Planning (45003)	$514,807	$414,807		
	Fund Sources: General	$514,807	$414,807		
	Authority: Title 30, Chapter 20, Code of Virginia.				
	Total for Virginia Commission on Youth			**$514,807**	**$414,807**
	General Fund Positions	3.00	3.00		
	Position Level	3.00	3.00		
	Fund Sources: General	$514,807	$414,807		

§ 1-11. VIRGINIA STATE CRIME COMMISSION (142)

23.	Criminal Justice Research, Planning and Coordination (30500)			$1,844,034	$1,844,034
	Criminal Justice Research (30503)	$1,844,034	$1,844,034		
	Fund Sources: General	$1,706,521	$1,706,521		
	Federal Trust	$137,513	$137,513		

Authority: Title 30, Chapter 16, Code of Virginia.

A.1. The Virginia State Crime Commission shall review cases at the Virginia Department of Forensic Science (Department), in consultation with the Department's Scientific Advisory Committee, where testing or analysis was performed by Mary Jane Burton and report on the total number of the following: (i) case files that contain at least one named suspect; (ii) cases where scientific testimony was provided; and (iii) named suspects who were convicted of an offense related to such testing, categorized by persons: (a) currently incarcerated, on probation, or on parole; (b) executed; or, (c) deceased.

2. Notwithstanding any other provision of law, the Crime Commission and other state and local agencies may receive and disseminate to individuals, state and local agencies, and private organizations involved in the completion of this review (i) personal or case identifying information related to the named suspects, (ii) Virginia criminal history record information related to the named suspects, (iii) expunged or sealed police and court records related to the Department case file of a named suspect, and (iv) any other information that may be necessary to the successful and timely completion of the review. Information received or disseminated for purposes of this review shall not be subject to the Virginia Freedom of Information Act (§ 2.2-3700).

3. The Virginia State Crime Commission shall have the authority to review additional case files to address related matters as deemed appropriate, in consultation with the House Appropriations and Senate Finance and Appropriations Committees. The Crime Commission shall report on its findings by the first day of each General Assembly Session until completion of this review.

B.1. For the purpose of carrying out its duties and notwithstanding any contrary provision of law, the Virginia State Crime Commission shall have the legal authority to access the records, information, facilities, and employees of every department, division, board, bureau, commission, authority, or other agency created by the Commonwealth or to which the Commonwealth is a party or from any political subdivision of the Commonwealth.

ITEM 23.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Upon request, such entities shall provide the Virginia State Crime Commission with records and any other information deemed necessary by the Virginia State Crime Commission for the performance of its duties. Additionally, upon request, such entities shall allow the Virginia State Crime Commission access to their facilities and ample opportunity to observe their operations. Such entities may not require the Virginia State Crime Commission to pay a fee to obtain records or any other information, or to access their facilities or observe their operations. Upon request, the Executive Secretary of the Supreme Court of Virginia shall provide the Virginia State Crime Commission with case data, in an electronic format, from its district and circuit court case management systems for all adults and juveniles charged with a criminal offense, civil offense, or traffic violation. If a clerk of the circuit court does not participate in the statewide Circuit Case Management System maintained by the Executive Secretary of the Supreme Court of Virginia, then upon request such clerk of the circuit court shall provide the Virginia State Crime Commission with case data, in an electronic format, from its own case management system for all adults and juveniles charged with a criminal offense, civil offense, or traffic violation.				
	2. The Virginia State Crime Commission may use the data provided by the Executive Secretary of the Supreme Court of Virginia or any clerk of the circuit court for research, evaluation, or statistical purposes only and shall ensure the confidentiality and security of the data. The Virginia State Crime Commission shall not publish personal or case identifying information, including names, social security numbers, and dates of birth, which may be included in the data from the case management systems. Upon transfer to the Virginia State Crime Commission, such data shall not be subject to the Virginia Freedom of Information Act. Except for the publishing of personal or case identifying information, including names, social security numbers, and dates of birth, the restrictions in this section shall not prohibit the Virginia State Crime Commission from publishing aggregate data as part of its reports or presentations, or from sharing aggregate data when requested by a member of the General Assembly, a member of the Virginia State Crime Commission, the Office of the Attorney General, the Office of the Governor, or a member of the Governor's Cabinet.				
	Total for Virginia State Crime Commission			**$1,844,034**	**$1,844,034**
	General Fund Positions	11.00	11.00		
	Nongeneral Fund Positions	4.00	4.00		
	Position Level	15.00	15.00		
	Fund Sources: General	$1,706,521	$1,706,521		
	Federal Trust	$137,513	$137,513		
	§ 1-12. COMMISSION ON ELECTRIC UTILITY REGULATION (863)				
24.	Research, Planning, and Coordination (78800)			$691,050	$691,050
	Policy Research and Planning (78801)	$691,050	$691,050		
	Fund Sources: General	$691,050	$691,050		
	Total for Commission on Electric Utility Regulation			**$691,050**	**$691,050**
	General Fund Positions	6.00	6.00		
	Position Level	6.00	6.00		
	Fund Sources: General	$691,050	$691,050		
	§ 1-13. AMERICAN REVOLUTION 250 COMMISSION (883)				
24.50	Historic and Commemorative Attraction Management (50200)			$20,000,000	$0
	Revolutionary War Commemoration (50210)	$20,000,000	$0		
	Fund Sources: General	$20,000,000	$0		
	A. All agencies and institutions of the Commonwealth shall, upon request, designate liaisons and provide assistance and advice to the American Revolution 250 Commission and the Virginia Commemorations, Inc. for the planning, coordination, and implementation of the				

ITEM 24.50.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

250th anniversary of the American Revolution.

B. Any employees paid from this appropriation shall be exempt from the Virginia Personnel Act. Employees shall not be entitled to severance and unemployment as stipulated in hiring agreements.

C. The American Revolution 250 Commission and the Virginia Commemorations, Inc. may perform the following actions directly relating to the planning, coordination, and implementation of the 250th anniversary of the American Revolution:

1. Solicit and accept donations of materials and services to defray expenses;

2. Retain all nongeneral funds from grants, donations, contributions, gifts, fees, sales, or other funds received, collected, or undertaken by the American Revolution 250 Commission for the 250th anniversary commemoration. Such nongeneral funds shall be retained and not reverted back to the general fund at the end of the fiscal year;

3. Procure, with the maximum delegated authority available to any executive branch agency or institution in the Commonwealth, any goods and services with which there are minimum procurement requirements associated;

4. Hire employees up to the Maximum Employment Level for the Foundation as provided in the general appropriation act, despite any potential suspension from hiring that may be mandated for state agencies;

5. Receive assistance and advice from agencies and institutions of the Commonwealth without charge; and

6. Contact international, national, interstate, state, regional, and local elected and appointed officials.

D. The American Revolution 250 Commission and the Virginia Commemorations, Inc. may enter into agreements or contracts with private entities for the promotion of tourism through marketing without competitive sealed bidding or competitive negotiation provided a demonstrable cost savings can be realized by the Commission and such agreements or contracts are based on competitive principles.

E. Except as provided otherwise in this paragraph, the provisions of the Virginia Public Procurement Act shall not apply to the expenditure of funds from the 250th anniversary commemoration. However, the provisions of this paragraph shall not be effective until such time as the American Revolution 250 Commission has adopted guidelines generally applicable to the procurement of goods and services by the Commonwealth. The guidelines shall implement a system of competitive negotiation for goods and services that: (i) shall prohibit discrimination because of race, religion, color, sex, age, disability, national origin, sexual orientation, gender identity, political affiliation, veteran status, or any other basis prohibited by state law relating to discrimination; (ii) may take into account in all cases the dollar amount of the intended procurement, the term of the anticipated contract, and the likely extent of competition; (iii) may implement a prequalification procedure for contractors or products; (iv) may include provisions for cooperative procurement arrangements; shall incorporate the prompt payment principles of §§ 2.2-4350 and 2.2-4354, Code of Virginia; and may implement provisions of law.

F. The American Revolution 250 Commission shall establish guidelines, procedures, and objective criteria for the award and distribution of grants from the appropriation to state agencies, localities, and non-government organizations. Activities eligible for grants from the appropriation shall be focused on high-impact, collaborative projects that focus on the ideals of the American Revolution. The American Revolution 250 Commission shall advertise the availability of grant funds and shall solicit, receive, and review grant applications as defined by adopted guidelines. The decisions regarding who receives the grant awards shall be the responsibility of the American Revolution 250 Commission.

G. All general funds received by the American Revolution 250 Commission shall be retained and not reverted back to the general fund at the end of any fiscal year.

ITEM 24.50.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
§ 1-14. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
25. Legislative Evaluation and Review (78300)			$6,244,847	$6,244,847
Performance Audits and Evaluation (78303)	$6,244,847	$6,244,847		
Fund Sources: General	$6,103,939	$6,103,939		
Trust and Agency	$140,908	$140,908		

Authority: Title 30, Chapters 7 and 8, Code of Virginia.

A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative Audit and Review Commission (JLARC), $206,186 from June 10, 2024 to June 9, 2025 and $212,372 from June 10, 2025 to June 30, 2026.

B. Expenses associated with the oversight responsibility of the Virginia Retirement System by JLARC and the House Appropriations and Senate Finance and Appropriations Committees shall be reimbursed by the Virginia Retirement System upon documentation by the Director, JLARC of the expenses incurred.

C. Out of this appropriation, funds are provided to continue the technical support staff of JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is referred from the Chairman of a standing committee of the House or Senate, and to conduct oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all agencies of the Commonwealth shall provide access to information necessary to accomplish these duties.

D.1. The General Assembly hereby designates the Joint Legislative Audit and Review Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency (VITA) on a continuing basis and to make such special studies and reports as may be requested by the General Assembly, the House Appropriations Committee, or the Senate Finance and Appropriations Committee.

2. The areas of review and evaluation to be conducted by the Commission shall include, but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities, including VITA's oversight of information technology projects and the security of governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement services and its oversight of the procurement activities of State agencies.

3. For the purpose of carrying out its duties and notwithstanding any contrary provision of law, JLARC shall have the legal authority to access the information, records, facilities, and employees of VITA.

4. Records provided to VITA by a private entity pertaining to VITA's comprehensive infrastructure agreement or any successor contract, or any contractual amendments thereto for the operation of the Commonwealth's information technology infrastructure shall be exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets and financial statements, that are not generally available to the public through regulatory disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded from the Virginia Freedom of Information Act, the private entity shall make a written request to VITA:

a. Invoking such exclusion upon submission of the data or other materials for which protection from disclosure is sought;

b. Identifying with specificity the data or other materials for which protection is sought; and

c. Stating the reasons why protection is necessary.

VITA shall determine whether the requested exclusion from disclosure is necessary to protect the trade secrets or financial records of the private entity. VITA shall make a written determination of the nature and scope of the protection to be afforded by it under this subdivision. Once a written determination is made by VITA, the records afforded protection

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under this subdivision shall continue to be protected from disclosure when in the possession of VITA or JLARC.

Except as specifically provided in this item, nothing in this item shall be construed to authorize the withholding of (a) procurement records as required by § 56-575.17; (b) information concerning the terms and conditions of any interim or comprehensive agreement, service contract, lease, partnership, or any agreement of any kind entered into by VITA and the private entity; (c) information concerning the terms and conditions of any financing arrangement that involves the use of any public funds; or (d) information concerning the performance of the private entity under the comprehensive infrastructure agreement, or any successor contract, or any contractual amendments thereto for the operation of the Commonwealth's information technology infrastructure.

5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and direction for VITA review and evaluation activities, subject to the full Commission's supervision and such guidelines as the Commission itself may provide.

6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the performance of its duties under this authority.

E.1. The General Assembly hereby designates the Joint Legislative Audit and Review Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of economic development initiatives and policies and to make such special studies and reports as may be requested by the General Assembly, the House Appropriations Committee, or the Senate Finance and Appropriations Committee.

2. The areas of review and evaluation to be conducted by the Commission shall include, but are not limited to, the following: (i) spending on and performance of individual economic development incentives, including grants, tax preferences, and other assistance; (ii) economic benefits to Virginia of total spending on economic development initiatives at least biennially; (iii) effectiveness, value to taxpayers, and economic benefits to Virginia of individual economic development initiatives on a cycle approved by the Commission; and (iv) design, oversight, and accountability of economic development entities, initiatives, and policies as needed.

3. For the purpose of carrying out its duties under this authority and notwithstanding any contrary provision of law, JLARC shall have the legal authority to access the facilities, employees, information, and records, including confidential information, and the public and executive session meetings and records of the board of VEDP, involved in economic development initiatives and policies for the purpose of carrying out such duties in accordance with the established standards, processes, and practices exercised by JLARC pursuant to its statutory authority. Access shall include the right to attend such meetings for the purpose of carrying out such duties. Any non-disclosure agreement that VEDP enters into on or after July 1, 2016, for the provision of confidential and proprietary information to VEDP by a third party shall require that JLARC also be allowed access to such information for the purposes of carrying out its duties.

4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of law, unless prohibited by federal law, an agreement with a federal entity, or a court decree, the Tax Commissioner is authorized to provide to JLARC such tax information as may be necessary to conduct oversight of economic development initiatives and policies.

5. The following records shall be excluded from the provisions of the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:

(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC in connection with its oversight of economic development initiatives and policies, where the records would not be subject to disclosure by the public body providing the records. The public body providing the records to JLARC shall identify the specific portion of the records to be protected and the applicable provision of the Freedom of Information Act or other provision of law that excludes the record or portions thereof from mandatory disclosure.

(b) confidential proprietary records provided by private entities pursuant to a promise of confidentiality from JLARC, used by JLARC in connection with its oversight of economic

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development initiatives and policies where, if such records are made public, the financial interest of the private entity would be adversely affected.

6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to JLARC all information collected pursuant to § 2.2-206.2, Code of Virginia, in a format and manner specified by JLARC to ensure that the final report to be submitted by the Secretary fulfills the intent of the General Assembly and provides the data and evaluation in a meaningful manner for decision-makers.

7. JLARC shall assist the agencies submitting information to the Secretary of Commerce and Trade pursuant to the provisions of § 2.2-206.2, Code of Virginia, to ensure that the agencies work together to effectively develop standard definitions and measures for the data required to be reported and facilitate the development of appropriate unique project identifiers to be used by the impacted agencies.

8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and direction for ongoing review and evaluation activities, subject to the full Commission's supervision and such guidelines as the Commission itself may provide.

9. JLARC may employ on a consulting basis such professional or technical experts as may be reasonably necessary for the Commission to fulfill its responsibilities under this authority.

10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the performance of its duties under this authority.

F. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit and Review Commission (JLARC) may establish a salary range for the Director of JLARC.

G.1. The General Assembly hereby designates the Joint Legislative Audit and Review Commission (JLARC) to review and evaluate the agencies and programs under the Secretary of Health and Human Resources (HHR) on a continuing basis.

2. Review and evaluation work shall be directed by JLARC in consultation with the Joint Committee for Health and Human Resources Oversight.

3. Review and evaluation shall include, but not be limited to (i) studies of agencies or programs; (ii) targeted analysis of spending trends and other issues warranting examination; and (iii) assessment of the soundness and accuracy of population and spending forecasts, including the process, assumptions, methodology, and results.

4. For the purpose of carrying out its duties and notwithstanding any contrary provision of law, JLARC shall have the legal authority to access the information, records, facilities, and employees of all agencies within the HHR secretariat.

5. The following records shall be excluded from the provisions of the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:

(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC in connection with its evaluation of agencies and programs within the HHR secretariat, where the records would not be subject to disclosure by the public body providing the records. The public body providing the records to JLARC shall identify the specific portion of the records to be protected and the applicable provision of the Freedom of Information Act or other provision of law that excludes the record or portions thereof from mandatory disclosure.

(b) confidential proprietary records provided by private entities pursuant to a promise of confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies and programs within the HHR secretariat where, if such records are made public, the financial interest of the private entity would be adversely affected.

6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and direction for ongoing review and evaluation of agencies and programs within the HHR secretariat, subject to the full Commission's supervision and such guidelines as the Commission itself may provide.

7. JLARC may employ on a consulting basis such professional or technical experts as may be reasonably necessary for the Commission to fulfill its responsibilities under this authority.

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8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the performance of its duties under this authority.

H. The clerk of each circuit court shall provide the Joint Legislative Audit and Review Commission with all case data in an electronic format from its own case management system or the statewide Circuit Case Management System upon request of the Commission. If the statewide Circuit Case Management System is used by the clerk, when requested by the Commission, the Executive Secretary of the Supreme Court shall provide for the transfer of such data to the Commission. The Commission may use the data for research, evaluation, or statistical purposes only and shall ensure the confidentiality and security of the data. The Commission shall only publish analyses based on this data as needed for its reports, fiscal impact reviews, or racial and ethnic impact statements as required by the General Assembly. The Commission shall not publish personal or case identifying information, including names, social security numbers and dates of birth, which may be included in the data from a case management system. Upon transfer to the Joint Legislative Audit and Review Commission, such data shall not be subject to the Virginia Freedom of Information Act. Except for the publishing of personal or case identifying information, including names, social security numbers and dates of birth, the restrictions in this section shall not prohibit the Commission from sharing aggregate data in reports, fiscal impact reviews, or racial and ethnic impact statements.

I. The Joint Legislative Audit and Review Commission shall engage, on a limited basis, the professional and technical consultants retained for the November 2019 Report "Gaming in the Commonwealth" for a limited review of the potential state and local revenues that may be generated from a casino located in the City of Petersburg, including any potential negative revenue impact on casinos located in other authorized host cities.

Total for Joint Legislative Audit and Review Commission			**$6,244,847**	**$6,244,847**
General Fund Positions	41.00	41.00		
Nongeneral Fund Positions	1.00	1.00		
Position Level	42.00	42.00		
Fund Sources: General	$6,103,939	$6,103,939		
Trust and Agency	$140,908	$140,908		

§ 1-15. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)

26.	Governmental Affairs Services (70100)			$880,021	$880,021
	Interstate Affairs (70103)	$880,021	$880,021		
	Fund Sources: General	$880,021	$880,021		

Authority: Title 30, Chapter 19, Code of Virginia.

Out of this appropriation may be paid from the general fund the annual assessments:

1. To the National Conference of State Legislatures;

2. To the Council of State Governments;

3. To the Southern Regional Education Board; and

4. To the Education Commission of the States.

Total for Virginia Commission on Intergovernmental Cooperation			**$880,021**	**$880,021**
Fund Sources: General	$880,021	$880,021		

§ 1-16. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)

27.	Enactment of Laws (78200)		$710,315	$710,315

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Undesignated Support for Enactment of Laws Services (78205)	$710,315	$710,315		
Fund Sources: General	$710,315	$710,315		

Authority: Discretionary Inclusion.

A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets of legislative agencies or other such costs approved by the Joint Rules Committee.

B. Included within this appropriation is an amount estimated at $200,000 the first year and $200,000 the second year from the general fund and one position for the operation of the Capitol Guides program. The allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates and the Clerk of the Senate.

Total for Legislative Department Reversion Clearing Account			**$710,315**	**$710,315**
General Fund Positions	1.00	1.00		
Position Level	1.00	1.00		
Fund Sources: General	$710,315	$710,315		
TOTAL FOR LEGISLATIVE DEPARTMENT			**$155,788,662**	**$135,613,662**
General Fund Positions	648.00	648.00		
Nongeneral Fund Positions	32.50	32.50		
Position Level	680.50	680.50		
Fund Sources: General	$150,483,367	$130,308,367		
Special	$5,026,874	$5,026,874		
Trust and Agency	$140,908	$140,908		
Federal Trust	$137,513	$137,513		

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	JUDICIAL DEPARTMENT				
	§ 1-17. SUPREME COURT (111)				
28.	Pre-Trial, Trial, and Appellate Processes (32100)			$16,544,935	$16,544,935
	Appellate Review (32101)	$11,259,035	$11,259,035		
	Other Court Costs And Allowances (Criminal Fund) (32104)	$5,285,900	$5,285,900		
	Fund Sources: General	$16,365,655	$16,365,655		
	Special	$179,280	$179,280		
	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3 and § 19.2-163, Code of Virginia.				
	A. Out of the amounts for Appellate Review shall be paid:				
	1. The annual salary of the Chief Justice, $245,577 from June 10, 2024 to June 9, 2025, $252,944 from June 10, 2025 to June 30, 2026.				
	2. The annual salaries of the six (6) Associate Justices, each $230,342 from June 10, 2024 to June 9, 2025, $237,252 from June 10, 2025 to June 30, 2026.				
	3. To each justice, $13,500 the first year and $13,500 the second year, for expenses not otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.				
	B. There is hereby reappropriated the unexpended balance remaining at the close of business on June 30, 2024, in the appropriation made in Item 39, Chapter 1, Acts of Assembly of 2023, Special Session I, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance remaining in this item detail on June 30, 2025.				
	C.1. Out of the amounts appropriated in this Item, $5,175,000 the first year and $5,175,000 the second year from the general fund is included for increased reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.				
	2. The Director, Department of Planning and Budget, shall upon the request of the Executive Secretary of the Supreme Court of Virginia, transfer from the second year amount identified in Paragraph C.1. of this item to the first year an amount equal to the estimated shortfall for criminal fund waivers in the first year. Any such request shall be submitted by the Executive Secretary no later than May 1st of any fiscal year. Any amounts transferred shall be communicated to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than 30 days following any such transfer.				
	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of Juvenile and Domestic Relations District Court judges regarding the options available for court-ordered services for families in truancy cases prior to the initiation of other remedies.				
29.	Law Library Services (32300)			$1,156,387	$1,156,387
	Law Library Services (32301)	$1,156,387	$1,156,387		
	Fund Sources: General	$1,156,387	$1,156,387		
	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.				
30.	Adjudication Training, Education, and Standards (32600)			$899,140	$899,140
	Judicial Training (32603)	$899,140	$899,140		
	Fund Sources: General	$899,140	$899,140		
	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-43, Code of Virginia.				

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31.	Administrative and Support Services (39900)			$53,003,053	$53,293,491
	General Management and Direction (39901)	$53,003,053	$53,293,491		
	Fund Sources: General	$42,650,189	$42,940,627		
	Special	$124,375	$124,375		
	Dedicated Special Revenue	$8,913,744	$8,913,744		
	Federal Trust	$1,314,745	$1,314,745		

Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of Virginia.

A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary, on or before September 1 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees and to the Director, Department of Planning and Budget, which will report the number of individuals for whom legal or medical services were provided and the nature and cost of such services as are authorized for payment from the criminal fund or the involuntary mental commitment fund.

B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the discretion of the Supreme Court.

C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court and the Court of Appeals of Virginia, in order to meet changing workload demands.

D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts are requested to submit a fiscal impact assessment of their recommendations for the creation of any new judgeships, including the cost of judicial retirement, to the Chairs of the House Committee on Courts of Justice and Senate Committee on the Judiciary, and the House Appropriations and Senate Finance and Appropriations Committees.

E. Included in this Item is $3,750,000 the first year and $3,750,000 the second year from the general fund, which may support computer system improvements for the several circuit and district courts. The Executive Secretary of the Supreme Court shall submit an annual report to the Director, Department of Planning and Budget on or before September 1 of each year outlining the improvement projects undertaken and the project status of each project. Each project in the report should include the life to date cost of the project, the amount spent on the project in the most recently completed fiscal year, the year the project began, the estimated cost to complete the remainder of the project and an estimated project completion date.

F. Given the continued concern about providing adequate compensation levels for court-appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent Defense Commission, representatives of the Indigent Defense Stakeholders Group and Chairs of the House Committee on Courts of Justice and Senate Committee on the Judiciary, shall continue to study and evaluate all available options to enhance Virginia's Indigent Defense System.

G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia. Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the costs of statewide electronic filing systems.

H. 1. No state funds used to support the operation of drug court programs shall be provided to programs that serve first-time substance abuse offenders only or do not include probation violators. This restriction shall not apply to juvenile drug court programs.

2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any locality is authorized to establish a drug treatment court supported by existing state resources and by federal or local resources that may be available. This authorization is subject to the requirements and conditions regarding the establishment and operation of a local drug treatment court advisory committee as provided by § 18.2-254.1 and the requirements and

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conditions established by the state Drug Treatment Court Advisory Committee. Any drug court treatment program established after July 1, 2012, shall limit participation in the program to offenders who have been determined, through the use of a nationally recognized, validated assessment tool, to be addicted to or dependent on drugs. However, no such drug court treatment program shall limit its participation to first-time substance abuse offenders only; nor shall it exclude probation violators from participation.

3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the collection of data needed for outcome measures, including recidivism. Drug treatment court programs shall provide to the Office of the Executive Secretary of the Supreme Court the information needed to conduct such an evaluation.

4. Included within this appropriation is $960,000 the first year and $960,000 the second year from the general fund for drug courts in jurisdictions with high drug caseloads, to be allocated by the State Drug Treatment Court Advisory Committee to existing drug courts which have been approved by the Supreme Court of Virginia but have not previously received state funding.

I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections directly into the State Treasury for Item 34 General District Courts, Item 35 Juvenile and Domestic Relations District Courts, Item 36 Combined District Courts, and Item 37 Magistrate System.

J. Included in this appropriation, $289,000 the first year and $289,000 the second year from the general fund is provided to implement the Judicial Performance Evaluation Program established by § 17.1-100 of the Code of Virginia.

K. Included in this appropriation, $175,321 the first year and $175,321 the second year from nongeneral funds and two positions to support drug treatment court evaluation and monitoring. The source of funds is the Drug Offender Assessment Fund.

L. Included in the amounts appropriated for this item are $400,000 the first year and $400,000 the second year from the general fund to be allocated by the State Drug Treatment Court Advisory Committee for the establishment of drug courts in jurisdictions with high drug-related caseloads, or to increase funding provided to existing drug court programs experiencing high caseload growth.

M. Included in this appropriation is $500,000 the first year and $500,000 the second year from the general fund to support the creation and expansion of mental health court dockets in jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court.

N.1. There is hereby created in the state treasury a special nonreverting fund to be known as the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be established on the books of the Comptroller. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the general fund, but shall remain in the Fund. Except for transfers pursuant to this Item, there shall be no transfers out of the Fund, including transfers to the general fund.

2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any other fee permitted by law, the Supreme Court of Virginia may adopt rules assessing members of the Virginia State Bar an annual fee of up to $30 to be deposited in the State Bar Fund and transferred to the Attorney Wellness Fund.

3.Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia solely for the purposes of wellness initiatives for attorneys, judges, and law students, to prevent substance abuse and behavioral health disorders. The revenue raised in support of the Fund shall not be used to supplant current funding to the judicial branch. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request of the Executive Secretary of the Supreme Court of Virginia.

O. The Office of the Executive Secretary of the Supreme Court shall prepare and distribute evaluation forms in all Circuit Court cases that are overseen by a retired judge

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for the purpose of collecting information on the number and types of cases referred to retired judges, and use such information to prepare and annually publish a report to be distributed to the members of the House Committee on Courts of Justice and the Senate Committee on the Judiciary, on or about January 1, each year.

P. Included in this appropriation is $1,539,033 the first year and $1,539,033 the second year for the implementation of an automatic expungement process pursuant to House Bill 2113 and Senate Bill 1339 of the 2021 Session of the General Assembly.

Q. Included in the amounts appropriated for this item is $94,963 the first year and $94,963 the second year from the general fund to implement the Hope Card Program in all circuit and district courts in the Commonwealth.

R. The Office of the Executive Secretary (OES), in consultation with the Veterans Docket Advisory Committee established pursuant to Virginia Supreme Court Rule 1:25(e) and the Virginia Department of Veterans Services, will promote localized training to enable correctional and other criminal justice system entities to identify inmates or defendants who have served in the United States military. Such training will encourage use of the Virginia Reentry Search Services (VRSS) developed by the U.S. Veterans Administration to facilitate direct outreach to these veterans, and to inform the development of veteran-specific programs in the criminal justice system including the establishment of a Veterans Docket pursuant to Rule 1:25(b). OES will offer support for jurisdictions applying for funding consistent with Virginia Code 18.2-254.2 (B).

S. Included in the amounts appropriated for this item is $679,649 the first year and $679,649 the second year from the general fund to increase per diem compensation to $350 for substitute judges in district courts when working a full day and $175 if the substitute judge serves for less than a full court docket or less than four hours, notwithstanding § 16.1-69.44, Code of Virginia.

T. The Office of the Executive Secretary of the Supreme Court (OES) shall contract with the National Center for State Courts (NCSC) and collaborate with the Department of Behavioral Health and Developmental Services (DBHDS) to study existing statewide jail diversion programs and initiatives for individuals with a serious mental illness in Virginia and other states, and the feasibility of implementing an expedited diversion to court-ordered treatment (EDCOT) process to divert individuals with a serious mental illness to court-supervised mental health treatment. In conducting such study, OES shall work with DBHDS to (i) identify existing statewide jail diversion programs and initiatives for individuals with a serious mental illness in Virginia and determine the scope and effectiveness of such programs and initiatives, including the populations served; (ii) assess in what ways and to what extent an EDCOT process could divert individuals with a serious mental illness who are not currently served by existing programs in Virginia; (iii) examine the operational, legal, funding, and other barriers identified by stakeholders that would be required to address EDCOT implementation; and (iv) determine the feasibility of implementing an EDCOT process or similar diversion program in Virginia to allow for diversion of individuals with a serious mental illness not currently served by existing statewide diversion programs. OES shall work with NCSC to evaluate whether other states use diversion best practices that could more effectively and efficiently serve individuals with a mental illness who could be diverted to mental health treatment through an EDCOT process, and who are not currently served by existing statewide diversion programs in the Commonwealth. OES and DBHDS shall provide ample opportunities for meaningful collaboration and cooperation with stakeholders impacted by the potential implementation of an EDCOT process and changes to diversion programs in Virginia. OES shall report on its findings to the Behavioral Health Commission by November 1, 2025.

U. Included in this appropriation is $750,000 the first year and $750,000 the second year from the general fund to support specialty dockets.

V. Included in this appropriation is $75,000 the first year from the general fund for the Office of the Executive Secretary of the Supreme Court (OES) to contract with the National Center for State Courts (NCSC) to perform a study on juvenile restitution, including: (i) the frequency of court-ordered juvenile restitution in the Commonwealth; (ii) the average amount of restitution ordered; (iii) the percentage of juveniles who pay court-ordered restitution in full; (iv) the percentage of juveniles penalized for failure to pay restitution; (v) the percentage

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	of victims completely compensated with restitution; and (vi) the demographics of juveniles ordered to pay restitution and make recommendations based on its findings to make the juvenile restitution process more rehabilitative while ensuring victims of crimes are compensated. OES shall report its findings and recommendations by September 1, 2025.				
	Total for Supreme Court			**$71,603,515**	**$71,893,953**
	General Fund Positions	243.63	243.63		
	Nongeneral Fund Positions	8.00	8.00		
	Position Level	251.63	251.63		
	Fund Sources: General	$61,071,371	$61,361,809		
	Special	$303,655	$303,655		
	Dedicated Special Revenue	$8,913,744	$8,913,744		
	Federal Trust	$1,314,745	$1,314,745		
	Court of Appeals of Virginia (125)				
32.	Pre-Trial, Trial, and Appellate Processes (32100)			$21,937,991	$21,937,991
	Appellate Review (32101)	$21,932,991	$21,932,991		
	Other Court Costs And Allowances (Criminal Fund) (32104)	$5,000	$5,000		
	Fund Sources: General	$21,937,991	$21,937,991		
	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.				
	A. Out of the amounts in this Item for Appellate Review shall be paid:				
	1. The annual salary of the Chief Judge, $221,915 from June 10, 2024 to June 9, 2025, $228,572 from June 10, 2025 to June 30, 2026.				
	2. The annual salaries of the sixteen (16) judges, each at $218,825 from June 10, 2024 to June 9, 2025, $225,390 from June 10, 2025 to June 30, 2026.				
	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court except for the Chief Judge, who shall receive an additional $3,000 annually.				
	4. To each judge, $6,500 the first year and $6,500 the second year, for expenses not otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.				
	B. There is hereby reappropriated the unexpended balance remaining at the close of business on June 30, 2024, in the appropriation made in Item 43, Chapter 1, Acts of Assembly of 2023, Special Session I, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance remaining in this item detail on June 30, 2025.				
	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the Court of Appeals shall be in the discretion of the court.				
	D. Out of the amounts appropriated in this Item, $9,493,443 the first year and $9,493,443 the second year from the general fund to support additional judges and associated staff to address anticipated workload increases related to legislation adopted by the 2021 Session of the General Assembly that expands the jurisdiction and organization of the Court of Appeals of Virginia.				
	E. The Court of Appeals shall examine options for workload metrics that could be used to objectively determine the necessary number of positions, including judgeships and personnel in the Clerk's Office and the Office of the Chief Attorney. The Court of Appeals shall provide a report to the General Assembly on its findings and recommendations by November 15, 2025.				
	Total for Court of Appeals of Virginia			**$21,937,991**	**$21,937,991**
	General Fund Positions	142.13	142.13		

ITEM 32.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Position Level	142.13	142.13		
	Fund Sources: General	$21,937,991	$21,937,991		
	Circuit Courts (113)				
33.	Pre-Trial, Trial, and Appellate Processes (32100)			$131,392,451	$137,464,210
	Trial Processes (32103)	$58,997,219	$59,084,019		
	Other Court Costs And Allowances (Criminal Fund) (32104)	$72,395,232	$78,380,191		
	Fund Sources: General	$131,392,451	$137,464,210		

Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163, Code of Virginia.

A. Out of the amounts in this Item for Trial Processes shall be paid:

1. The annual salaries of Circuit Court judges, each at $213,839 from June 10, 2024 to June 10, 2025, $220,254 from June 10, 2025 to June 30, 2026. Such salaries shall represent the total compensation from all sources for Circuit Court judges.

2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk hire not exceeding $1,500 a year for each judge.

3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit Court.

4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has to travel to a courthouse in a county or city other than the one in which the judge resides and the distance between the judge's residence and the courthouse is greater than 25 miles.

B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct involuntary mental commitment hearings to those unusual instances when no General District Court or Juvenile and Domestic Relations District Court Judge can be made available or when the volume of the hearings would require more than eight hours a week.

C. There is hereby reappropriated the unexpended balance remaining at the close of business on June 30, 2024, in the appropriation made in Item 44, Chapter 1, Acts of Assembly of 2023, Special Session I, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance remaining in this item detail on June 30, 2025.

D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.

E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total $139,541,179 the first year and $145,526,138 the second year in this Item and Items 28, 32, 34, 35 and 36.

2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated, consistent with statutory provisions in the Code of Virginia. Funds within these appropriations are to be used to fund fully the statutory caps on compensation applicable to attorneys appointed by the court to defend criminal charges. Should this appropriation not be sufficient to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the most serious noncapital felonies and then, should funds still remain in this appropriation, to the other statutory caps, in declining order of the severity of the charges to which each cap is applicable.

3. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of compensation allowed to counsel appointed by the court to defend a felony charge that may be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme Court of Virginia.

ITEM 33.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

4. The Department of Planning and Budget is authorized to transfer appropriations between the Criminal Fund and the Involuntary Mental Commitment Fund, as appropriated in any item within the courts system, to support authorized program expenses in the event of an unanticipated shortfall in either fund. Any such transfers shall be made only as needed and shall be reported to the House Appropriations and Senate Finance and Appropriations Committees within 60 days.

F. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of Virginia, or otherwise, including any new construction, shall be delayed at the request of the local governing body in which the court is located until June 30, 2026. The provisions of this item shall not apply to facilities that were subject to litigation on or before November 30, 2008.

G. In order to reduce expenditures through the Criminal Fund for court-appointed counsel, compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be limited to $55 per hour, with a maximum per diem compensation of $200, except in cases where the appointed attorney is appointed to represent indigent prisoners at more than one state prison, and in such cases their billing shall be capped monthly at $6,000, plus reasonable expenses, to be paid from the Criminal Fund.

H.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an Attorney for the Commonwealth must recuse himself from a case or a special prosecutor must be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an Assistant Attorney for the Commonwealth from another jurisdiction. If the circuit court judge determines that the appointment of such Attorney for the Commonwealth or such Assistant Attorney for the Commonwealth is not appropriate or that such an attorney or assistant is unavailable then the judge must request approval from the Executive Secretary of the Supreme Court for an exception to this requirement.

2. The Executive Secretary of the Supreme Court shall include in the annual report required in paragraph A. of Item 31 information on the number of exceptions granted related to special prosecutors and the related expenditures.

I. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia, a reasonable fee not to exceed $150 may be charged by Commissioners of Accounts for any foreclosures on a timeshare estate to reimburse them for the reasonable costs associated therewith.

J. The Executive Secretary of the Supreme Court shall deposit $100,000 the second year from the general fund to the Sealing Fee Fund established in § 17.1-205.1, Code of Virginia.

Total for Circuit Courts			**$131,392,451**	**$137,464,210**
General Fund Positions	158.00	158.00		
Position Level	158.00	158.00		
Fund Sources: General	$131,392,451	$137,464,210		

General District Courts (114)

34.	Pre-Trial, Trial, and Appellate Processes (32100)		$153,148,993	$153,148,993
	Trial Processes (32103)	$128,250,476	$128,250,476	
	Other Court Costs And Allowances (Criminal Fund) (32104)	$17,935,793	$17,935,793	
	Involuntary Mental Commitments (32105)	$6,962,724	$6,962,724	
	Fund Sources: General	$153,148,993	$153,148,993	

Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137, 19.2-163 and 37.2-809 et seq., Code of Virginia.

A. Out of the amounts in this Item for Trial Processes shall be paid:

1. The annual salaries of all General District Court judges, $192,457 from June 10, 2024

ITEM 34.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	to June 9, 2025, $198,231 from June 10, 2025 to June 30, 2026. Such salary shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall represent the total compensation for General District Court Judges and incorporate all supplements formerly paid by the various localities.				
	2. The salaries of substitute judges and court personnel.				
	B. There is hereby reappropriated the unexpended balances remaining at the close of business on June 30, 2024, in the appropriation made in Item 45, Chapter 1, Acts of Assembly of 2023, Special Session I, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary Mental Commitments and the balances remaining in these item details on June 30, 2025.				
	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits incurred for Involuntary Mental Commitments by the Supreme Court or the Department of Medical Assistance Services.				
	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
	E. A district court judge shall only be reimbursed for mileage for commuting if the judge has to travel to a courthouse in a county or city other than the one in which the judge resides and the distance between the judge's residence and the courthouse is greater than 25 miles.				
	F. Upon the retirement or separation from employment of any chief general district court clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk positions in excess of one chief clerk for each general district court shall be reallocated by the Committee on District Courts to district courts with the highest documented unmet staffing requirements.				
	Total for General District Courts			**$153,148,993**	**$153,148,993**
	General Fund Positions	1,200.60	1,200.60		
	Position Level	1,200.60	1,200.60		
	Fund Sources: General	$153,148,993	$153,148,993		
	Juvenile and Domestic Relations District Courts (115)				
35.	Pre-Trial, Trial, and Appellate Processes (32100)			$121,722,928	$121,716,328
	Trial Processes (32103)	$85,276,430	$85,269,830		
	Other Court Costs And Allowances (Criminal Fund) (32104)	$36,181,751	$36,181,751		
	Involuntary Mental Commitments (32105)	$264,747	$264,747		
	Fund Sources: General	$121,722,928	$121,716,328		
	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58, 16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.				
	A. Out of the amounts in this Item for Trial Processes shall be paid:				
	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges, $192,457 from June 10, 2024 to June 9, 2025, $198,231 from June 10, 2025 to June 30, 2026. Such salary shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall represent the total compensation for Juvenile and Domestic Relations District Court Judges.				
	2. The salaries of substitute judges and court personnel.				
	B. There is hereby reappropriated the unexpended balances remaining at the close of business on June 30, 2024, in the appropriation made in Item 46, Chapter 1, Acts of Assembly of 2023, Special Session I, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary Mental Commitments and the balances remaining in these item details on June 30, 2025.				

ITEM 35.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits incurred for Involuntary Mental Commitments by the Supreme Court or the Department of Medical Assistance Services.				
	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
	E. Out of the amounts appropriated in this Item, $310,300 the first year and $310,300 the second year from the general fund is included to cover the cost of fee changes to mediators appointed in any custody and support or visitation cases.				
	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to mediators shall be $120 per appointment mediated. For such purpose, $303,000 the first year and $303,000 the second year from the general fund is included in the appropriation for this item.				
	G. Notwithstanding any other provision of law, during a declared judicial state of emergency as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the declaration has been rescinded or expires, a chief judge may waive the ceremonial requirements pursuant to § 46.2-336, Code of Virginia, or otherwise conduct juvenile licensing ceremonies in an alternative manner prescribed by the court. The judge may mail or otherwise deliver driver's licenses to licensees at the time such licenses are received by the judge. The Chief judge may also coordinate with the Department of Motor Vehicles to have licenses mailed directly to licensees.				
	Total for Juvenile and Domestic Relations District Courts			**$121,722,928**	**$121,716,328**
	General Fund Positions	672.80	672.80		
	Position Level	672.80	672.80		
	Fund Sources: General	$121,722,928	$121,716,328		
	Combined District Courts (116)				
36.	Pre-Trial, Trial, and Appellate Processes (32100)			$25,948,249	$25,948,249
	Trial Processes (32103)	$16,661,686	$16,661,686		
	Other Court Costs And Allowances (Criminal Fund) (32104)	$7,737,503	$7,737,503		
	Involuntary Mental Commitments (32105)	$1,549,060	$1,549,060		
	Fund Sources: General	$25,948,249	$25,948,249		
	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137, 16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.				
	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute judges and court personnel.				
	B. There is hereby reappropriated the unexpended balances remaining at the close of business on June 30, 2024, in the appropriation made in Item 47, Chapter 1, Acts of Assembly of 2023, Special Session I, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary Mental Commitments and the balances remaining in these item details on June 30, 2025.				
	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits incurred for Involuntary Mental Commitments by the Supreme Court or the Department of Medical Assistance Services.				
	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				

ITEM 36.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Total for Combined District Courts			**$25,948,249**	**$25,948,249**
	General Fund Positions	212.35	212.35		
	Position Level	212.35	212.35		
	Fund Sources: General	$25,948,249	$25,948,249		
	Magistrate System (103)				
37.	Pre-Trial, Trial, and Appellate Processes (32100)			$41,537,062	$41,537,062
	Pre-Trial Assistance (32102)	$41,537,062	$41,537,062		
	Fund Sources: General	$41,537,062	$41,537,062		
	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of Virginia.				
	Total for Magistrate System			**$41,537,062**	**$41,537,062**
	General Fund Positions	423.20	423.20		
	Position Level	423.20	423.20		
	Fund Sources: General	$41,537,062	$41,537,062		
	Grand Total for Supreme Court			**$567,291,189**	**$573,646,786**
	General Fund Positions	3,052.71	3,052.71		
	Nongeneral Fund Positions	8.00	8.00		
	Position Level	3,060.71	3,060.71		
	Fund Sources: General	$556,759,045	$563,114,642		
	Special	$303,655	$303,655		
	Dedicated Special Revenue	$8,913,744	$8,913,744		
	Federal Trust	$1,314,745	$1,314,745		
	§ 1-18. BOARD OF BAR EXAMINERS (233)				
38.	Regulation of Professions and Occupations (56000)			$1,930,184	$1,930,184
	Lawyer Regulation (56019)	$1,930,184	$1,930,184		
	Fund Sources: Special	$1,930,184	$1,930,184		
	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal system. Revenues collected from fees paid by applicants for admission to the bar shall be deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included in this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be retained by the fund.				
	Total for Board of Bar Examiners			**$1,930,184**	**$1,930,184**
	Nongeneral Fund Positions	9.00	9.00		
	Position Level	9.00	9.00		
	Fund Sources: Special	$1,930,184	$1,930,184		
	§ 1-19. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
39.	Adjudication Training, Education, and Standards (32600)			$779,882	$779,882
	Judicial Standards (32602)	$779,882	$779,882		
	Fund Sources: General	$779,882	$779,882		
	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of Virginia.				

ITEM 39.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Total for Judicial Inquiry and Review Commission.			**$779,882**	**$779,882**
	General Fund Positions	3.00	3.00		
	Position Level	3.00	3.00		
	Fund Sources: General	$779,882	$779,882		

§ 1-20. INDIGENT DEFENSE COMMISSION (848)

40.	Legal Defense (32700)			$86,671,159	$87,214,744
	Criminal Indigent Defense Services (32701)	$82,327,585	$82,871,170		
	Legal Defense Regulatory Services (32703)	$246,405	$246,405		
	Administrative Services (32722)	$4,097,169	$4,097,169		
	Fund Sources: General	$84,520,523	$85,064,108		
	Special	$2,150,636	$2,150,636		

Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia

A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent Defense Commission shall serve at the pleasure of the commission.

B. Out of the amounts in this Item, $200,000 the first year and $200,000 the second year from the general fund is provided to support two positions to enforce and monitor compliance with the new Standards of Practice for court-appointed counsel.

C. Out of the amounts in this item, $6,558,009 the first year and $6,558,009 the second year from the general fund is provided to hire additional public defender positions to address increased workloads and reduce turnover in offices across the Commonwealth. The Commission may direct a portion of the funding for salary adjustments, including increasing starting salaries for attorneys and adjusting salaries for current staff to address turnover rates within the offices.

D. The Commission shall convene a workgroup to assess the feasibility of creating an Appellate Defender Office.

	Total for Indigent Defense Commission			**$86,671,159**	**$87,214,744**
	General Fund Positions	727.00	727.00		
	Nongeneral Fund Positions	2.00	2.00		
	Position Level	729.00	729.00		
	Fund Sources: General	$84,520,523	$85,064,108		
	Special	$2,150,636	$2,150,636		

§ 1-21. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)

41.	Adjudicatory Research, Planning, and Coordination (32400)			$1,859,578	$1,859,578
	Adjudicatory Research And Planning (32403)	$1,859,578	$1,859,578		
	Fund Sources: General	$1,789,506	$1,789,506		
	Special	$70,072	$70,072		

Authority: Title 17.1, Chapter 8, Code of Virginia

A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient information to project the impact, the commission shall assign a minimum fiscal impact of $50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.

B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing Commission case data in an electronic format from its own case management system or

ITEM 41.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

the statewide Circuit Case Management System. If the statewide Circuit Case Management System is used by the clerk, when requested by the Commission, the Executive Secretary of the Supreme Court shall provide for the transfer of such data to the Commission. The Commission may use the data for research, evaluation, or statistical purposes only and shall ensure the confidentiality and security of the data. The Commission shall only publish statistical reports and analyses based on this data as needed for its annual reports or for other reports as required by the General Assembly. The Commission shall not publish personal or case identifying information, including names, social security numbers and dates of birth, that may be included in the data from a case management system. Upon transfer to the Virginia Criminal Sentencing Commission, such data shall not be subject to the Virginia Freedom of Information Act. Except for the publishing of personal or case identifying information, including names, social security numbers and dates of birth, the restrictions in this section shall not prohibit the Commission from sharing aggregate data when requested by a member of the General Assembly, the Office of the Attorney General, the Office of the Governor, or a member of the Governor's Cabinet.

C. The Executive Secretary of the Supreme Court shall provide for the transfer of juvenile case information maintained in electronic format in a case management system to the Virginia Criminal Sentencing Commission. Such information shall include: (i) case identifying information, including names, complete dates of birth and social security numbers, and case or docket numbers; (ii) charges, including statutes, descriptions, and Virginia Crime Codes established by § 19.2-390.01; (iii) offenses for which the juvenile was found delinquent, including statutes, descriptions, and Virginia Crime Codes; (iv) dispositions in delinquency cases, and; (v) information to identify cases in which a preliminary hearing was held pursuant to § 16.1-269.1 and cases transferred for trial in circuit court. The Commission may use the data only for research, evaluation, or statistical purposes, for the preparation or assistance with the preparation of sentencing guidelines required by § 19.2-298.01, or for aggregate analysis necessary for the development or revision of sentencing guidelines as provided in § 17.1-806. The data may also be used in the preparation of aggregate reports required by law or requested by a member or office of the General Assembly, the Office of the Attorney General, the Office of the Governor, or a member of the Governor's Cabinet. The Commission shall ensure the confidentiality and security of the data. The Commission shall not publish personal or case identifying information, including names, social security numbers, and dates of birth, included in the data. Upon transfer, such data shall not be subject to the Virginia Freedom of Information Act.

Total for Virginia Criminal Sentencing Commission			**$1,859,578**	**$1,859,578**
General Fund Positions	12.00	12.00		
Position Level	12.00	12.00		
Fund Sources: General	$1,789,506	$1,789,506		
Special	$70,072	$70,072		

§ 1-22. VIRGINIA STATE BAR (117)

42.	Legal Defense (32700)			$18,578,474	$18,578,474
	Indigent Defense, Civil (32704)	$18,578,474	$18,578,474		
	Fund Sources: General	$9,228,474	$9,228,474		
	Special	$8,350,000	$8,350,000		
	Dedicated Special Revenue	$1,000,000	$1,000,000		

Authority: § 17.1-278, Code of Virginia.

A.1. The amounts for Indigent Defense, Civil, include up to $75,000 the first year and up to $75,000 the second year from the general fund for the Community Tax Law Project, to provide indigent defense services in matters related to taxation disputes, and educational services involving the rights and responsibilities of taxpayers.

2. The amounts for Indigent Defense, Civil, include up to $9,131,100 the first year and up to $9,131,100 the second year from the general fund to provide grants for high quality civil legal assistance to low income Virginians and to promote equal access to justice.

ITEM 42.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
B. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or about January 1, provide a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget regarding the status of legal services assistance programs in the Commonwealth. The report shall include, but not be limited to, efforts to maintain and improve the accuracy of caseload data, case opening and case closure information, and program activity levels as it relates to clients.				
43. Regulation of Professions and Occupations (56000)			$17,192,215	$17,192,215
Lawyer Regulation (56019)	$17,192,215	$17,192,215		
Fund Sources: Dedicated Special Revenue	$17,192,215	$17,192,215		
Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of Virginia.				
A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its activities toward the purposes of regulating the legal profession and improving the quality of legal services available to the people of the Commonwealth, and that, insofar as reasonably possible, the Virginia State Bar shall refrain from commercial or other undertakings not necessarily or reasonably related to the above stated purposes.				
B. Out of the amounts appropriated for this Item, $1,000,000 the first year and $1,000,000 the second year from revenues generated from the assessment of annual fees by the Supreme Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007 Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State Bar.				
C. The Virginia State Bar shall review its member fee structure and make changes necessary to ensure fees are set at amounts needed only to cover costs and to provide for an appropriate balance.				
Total for Virginia State Bar			**$35,770,689**	**$35,770,689**
Nongeneral Fund Positions	89.00	89.00		
Position Level	89.00	89.00		
Fund Sources: General	$9,228,474	$9,228,474		
Special	$8,350,000	$8,350,000		
Dedicated Special Revenue	$18,192,215	$18,192,215		
TOTAL FOR JUDICIAL DEPARTMENT			**$694,302,681**	**$701,201,863**
General Fund Positions	3,794.71	3,794.71		
Nongeneral Fund Positions	108.00	108.00		
Position Level	3,902.71	3,902.71		
Fund Sources: General	$653,077,430	$659,976,612		
Special	$12,804,547	$12,804,547		
Dedicated Special Revenue	$27,105,959	$27,105,959		
Federal Trust	$1,314,745	$1,314,745		

ITEM 44.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	EXECUTIVE DEPARTMENT				
	EXECUTIVE OFFICES				
	§ 1-23. OFFICE OF THE GOVERNOR (121)				
44.	Administrative and Support Services (79900)			$7,522,963	$7,522,963
	General Management and Direction (79901)	$7,522,963	$7,522,963		
	Fund Sources: General	$7,493,839	$7,493,839		
	Federal Trust	$29,124	$29,124		

Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.

A. This appropriation includes $175,000 the first year and $175,000 the second year from the general fund to pay the salary of the Governor.

B. Out of the amounts for General Management and Direction, $75,000 each year is included for the Governor's discretionary expenses.

C. Out of the appropriation for this item $103,800 from the general fund is provided each year for the Governor's Fellows program. Any balances remaining from the appropriation identified in this paragraph shall be brought forward and made available to support the Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget is authorized to transfer amounts from the appropriation in this paragraph to applicable state agencies as required to execute the purposes of this paragraph.

D. This item includes $728,985 the first year and $728,985 the second year from the general fund and five and a half positions for the Office of the Children's Ombudsman.

E. The Governor shall designate a member of the Executive Branch to be an advisor on Health Workforce Development in Virginia. This advisor may or may not have other duties and responsibilities. The Health Workforce Development advisor shall gather information to evaluate the status of health workforce development in the Commonwealth. The advisor also shall recommend options to improve such workforce development to make Virginia's health workforce the best it can be to maximize the health status of Virginians and the quality of health care provided to Virginians. The advisor shall work with Secretariats and state agencies, with designated boards, with the Virginia Health Workforce Development Authority, with regional bodies in Virginia, with private entities involved in health workforce development, and with charitable entities working to promote development of an outstanding health workforce. The advisor shall work with designated persons in the offices of the Secretaries of Labor, Health and Human Resources, Education, and Commerce and Trade. The Health Workforce Development advisor shall produce any reports requested by the Governor to help use the workforce to improve the health of Virginians and the quality of care provided.

F. The Governor shall ensure that Executive Branch rulemakings that are exempt from Article 2 of the Administrative Process Act shall not be subject to the Executive Branch Review process. Furthermore, the Governor shall ensure that any agencies and regulations with a full or partial exemption from either Article 1 or Article 2 of the Administrative Process Act not be required to comply with any requirements other than those specifically required by the Code of Virginia pertaining to other regulatory activity, including petitions for rulemaking, meeting notices, agendas and minutes, the periodic review of existing regulations, and guidance documents.

G. The Governor shall direct the Director, Department of Human Resources Management to include in the quarterly report required by § 2.2-607, Code of Virginia. the funding amount, including fund sources from the agencies that are covering the payroll for such employee, for state employees that are transferred from one state agency to another without transferring appropriations.

44.50	Human Relations Management (14600)			$1,816,772	$1,816,772
	Diversity, Equity, and Inclusion Services (14602)	$1,816,772	$1,816,772		

ITEM 44.50.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Fund Sources: General	$1,816,772	$1,816,772		
	Authority: Title 2.2, Chapter 6, Article 1, Code of Virginia.				
	If the Governor has not appointed a Director of the Office of Diversity, Equity, and Inclusion by July 1, 2024, pursuant to § 2.2-435.12, Code of Virginia, the Director, Department of Planning and Budget shall transfer the appropriation in this Item to the Virginia Cannabis Equity Business Loan Fund.				
45.	Historic and Commemorative Attraction Management (50200)			$885,246	$885,246
	Executive Mansion Operations (50207)	$885,246	$885,246		
	Fund Sources: General	$885,246	$885,246		
	Authority: Title 2.2, Chapter 1, Code of Virginia.				
46.	Governmental Affairs Services (70100)			$587,109	$587,109
	Intergovernmental Relations (70101)	$587,109	$587,109		
	Fund Sources: General	$387,218	$387,218		
	Commonwealth Transportation	$199,891	$199,891		
	Authority: Title 2.2, Chapter 3, Code of Virginia.				
47.	Disaster Planning and Operations (72200)			a sum sufficient	
	Disaster Operations (72202)	a sum sufficient			
	Disaster Assistance (72203)	a sum sufficient			
	Authority: Title 44, Chapter 3.2, Code of Virginia.				
	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not constitutionally restricted, and is to be effective only in the event of a declared state of emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28, Code of Virginia. Any appropriation authorized by this Item shall be transferred to state agencies for payment of eligible costs according to written directions of the Governor or by such other person or persons as may be designated by him for this purpose.				
	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be paid to eligible jurisdictions in accordance with guidelines and procedures established by the Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.				
	3. The amount calculated for disaster assistance for any event provided under this authority shall be made in consultation with the Secretary of Finance, and, as deemed appropriate by the Secretary, the Department of Planning and Budget.				
	B. In the event of a Presidentially declared disaster, the state and local share of any federal assistance, hazard mitigation, or flood control programs in which the state participates will be determined in accordance with the procedures in the "Commonwealth of Virginia Emergency Operations Plan, Basic Plan," promulgated by the Department of Emergency Management. The state share of any such program shall be no less than 10 percent.				
	Total for Office of the Governor			**$10,812,090**	**$10,812,090**
	General Fund Positions	62.17	62.17		
	Nongeneral Fund Positions	1.33	1.33		
	Position Level	63.50	63.50		
	Fund Sources: General	$10,583,075	$10,583,075		
	Commonwealth Transportation	$199,891	$199,891		
	Federal Trust	$29,124	$29,124		
	§ 1-24. LIEUTENANT GOVERNOR (119)				
48.	Administrative and Support Services (79900)			$566,920	$566,920

ITEM 48.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	General Management and Direction (79901)	$566,920	$566,920		
	Fund Sources: General	$566,920	$566,920		

Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2, Chapter 2, Article 3, Code of Virginia.

Out of this appropriation shall be paid:

1. The salary of the Lieutenant Governor, $36,321 the first year and $36,321 the second year;

2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same basis as for the members of the General Assembly;

3. Salaries and benefits for compensation of up to three staff positions in the Office of the Lieutenant Governor.

	Total for Lieutenant Governor			**$566,920** **$566,920**
	General Fund Positions	4.00	4.00	
	Position Level	4.00	4.00	
	Fund Sources: General	$566,920	$566,920	

§ 1-25. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)

49.	Legal Advice (32000)			$57,435,842	$57,435,842
	State Agency/Local Legal Assistance and Advice (32002)	$57,435,842	$57,435,842		
	Fund Sources: General	$39,535,700	$39,535,700		
	Special	$16,149,310	$16,149,310		
	Dedicated Special Revenue	$500,000	$500,000		
	Federal Trust	$1,250,832	$1,250,832		

Authority: Title 2.2 Chapter 5, Code of Virginia.

A. Out of this appropriation shall be paid:

1. The salary of the Attorney General, $150,000 the first year and $150,000 the second year.

2. Expenses of the Attorney General not otherwise reimbursed, $9,000 each year in equal monthly installments.

3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code of Virginia.

B. Out of this appropriation, $738,536 the first year and $738,536 the second year from the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement Agreement. The general fund shall be reimbursed on a proportional basis from the Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master Settlement Agreement pursuant to transfers directed by Item 468 and § 3-1.01, Paragraph N of this act.

C. Upon notification by the Attorney General, agencies that administer programs which are funded wholly or partially from nongeneral fund appropriations shall transfer to the Department of Law the necessary funds to cover the costs of legal services that are related to such nongeneral funds. The Attorney General, in consultation with the respective agency heads, shall determine the amounts for transfer. It is the intent of the General Assembly that legal services provided by the Office of the Attorney General for general fund-supported programs shall be provided out of this appropriation.

D. At the request of the Attorney General, the Director, Department of Planning and Budget, shall provide an amount not to exceed $100,000 per year from the Miscellaneous Contingency

ITEM 49.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair, or rendered otherwise safe, and (ii) counsel representing court personnel, including clerks, judges, and Justices in actions arising out of their official duties.

E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney General shall provide legal service in civil matters and consultation and legal advice in suits and other legal actions to soil and water conservation district directors and districts upon the request of those district directors or districts at no charge, inclusive of all fees, expenses, or other costs associated with litigation, excluding the payment of damages.

2. If the Office of the Attorney General is unable to provide legal services to the soil and water conservation districts, and as a result the districts incur costs from retaining other counsel, then the Director of the Department of Planning and Budget shall transfer general fund appropriations from the Office of the Attorney General to the Department of Conservation and Recreation in an amount equal to the cost incurred by the soil and water conservation districts to be used to reimburse the districts for costs incurred.

F. The Attorney General shall prepare and submit a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1 of each year detailing expenditures in the prior fiscal year for special outside counsel by any executive branch agencies. The report shall include the reasoning why outside counsel is necessary, the hourly rate charged by outside counsel, total expenditures, and funding source.

G. Except as otherwise specifically provided by law, all legal services of the Office of the Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an employee of another Virginia governmental entity as may be provided by law, (iii) an employee of a federal governmental entity pursuant to an agreement between the Office of the Attorney General and such federal governmental entity, or (iv) law students who receive a non-salary stipend from their law school or another institution or recent law school graduates who graduated within the past two years sponsored by their graduating institution with a non-salary stipend. Except as otherwise specifically provided under this act, the sole source of compensation paid to employees of the Office of the Attorney General for performing legal services on behalf of the Commonwealth shall be from the appropriations provided under this act. In any case in which the Office of the Attorney General is authorized under law to contract with, hire, or engage a person other than a person described in clauses (i), (ii), (iii), or (iv) to perform legal services on behalf of the Commonwealth, the sole consideration for such legal services shall be a monetary amount bargained for in an arm's length transaction with such person and the Office of the Attorney General or another Virginia governmental entity, stating under what authority that office enters the contract. Only persons described in clauses (i), (ii), (iii), or (iv) shall perform legal services on premises leased by the Office of the Attorney General. Nothing in this paragraph shall prohibit the Office of the Attorney General from entering into a settlement agreement with a defendant arising from a case litigated or prosecuted by a federal governmental entity, local governmental entity, or an Attorney General's Office in another state or United States territory. Nothing in this paragraph shall prohibit the Office of the Attorney General from employing and providing office space to an unpaid intern assisting in performing legal services, provided that such intern does not possess a current license to practice law in the Commonwealth, any other state, or any United States territory.

H.1. There is hereby created in the state treasury a special, nonreverting fund to be known as the Electronic Nicotine Delivery Systems Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund at the end of each fiscal year, including interest thereon, shall not revert to the general fund but shall remain in the Fund.

2. Notwithstanding any other provision of law, upon receipt of amounts from a settlement, judgment, verdict, or other court order relating to consumer protection claims regarding the marketing and distribution of electronic nicotine delivery systems (ENDS) products toward youth, such amounts shall be deposited into the Fund. Any amounts appropriated from the Fund shall be used, to the maximum extent possible, for efforts to prevent, abate,

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	and cease the use of ENDS and other related nicotine products.				
	I. Out of this appropriation, $1,000,000 the first year and $1,000,000 the second year from the Electronic Nicotine Delivery Systems Fund shall be transferred to the Virginia Foundation for Healthy Youth to support a youth vaping prevention campaign.				
	J. Out of this appropriation, $500,000 the first year and $500,000 the second year from the Commonwealth Opioid Abatement and Remediation Fund shall be transferred to the Virginia Foundation for Healthy Youth to address the opioid crisis through a marketing campaign and classroom-based programmatic efforts.				
	K. Out of this appropriation, $1,300,000 the first year and $1,300,000 the second year from the general fund is designated for supporting group violence intervention efforts as defined in Item 394, subection N of this act.				
50.	Medicaid Program Services (45600)			$14,429,831	$14,429,831
	Medicaid Fraud Investigation and Prosecution (45614)	$14,429,831	$14,429,831		
	Fund Sources: Special	$3,826,794	$3,826,794		
	Federal Trust	$10,603,037	$10,603,037		
	Authority: Title 32.1, Chapter 9, Code of Virginia.				
51.	Regulation of Business Practices (55200)			$6,786,546	$6,786,546
	Regulatory and Consumer Advocacy (55201)	$6,786,546	$6,786,546		
	Fund Sources: General	$4,491,015	$4,491,015		
	Special	$2,295,531	$2,295,531		
	Authority: Title 2.2, Chapter 5, Code of Virginia.				
	Included in this Item is $1,250,000 the first year and $1,250,000 the second year from special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties, costs, recoveries, or other moneys which from time to time may become available as a result of regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney General participates, or civil enforcement efforts including, but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest earnings on, the fund shall be retained in the fund, provided, however, that any amounts contained in the fund that exceed $1,250,000 on the final day of the fiscal year shall be deposited to the credit of the general fund. In addition to the uses of the fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with litigation initiated by the Office of the Attorney General, and costs associated with civil commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
52.	Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state treasury under the direction of the Attorney General. Claims against agencies funded solely from the general fund shall be paid from the general fund. Claims against agencies funded by both general and nongeneral funds shall be paid from a combination of funds based upon the appropriations from such funds.				
53.	Personnel Management Services (70400)			$1,399,535	$1,399,535
	Compliance and Enforcement (70414)	$1,399,535	$1,399,535		
	Fund Sources: General	$1,323,086	$1,323,086		
	Federal Trust	$76,449	$76,449		
	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, § 15.2-1604, Code of Virginia.				

ITEM 53.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Total for Attorney General and Department of Law			**$80,051,754**	**$80,051,754**
	General Fund Positions	346.75	346.75		
	Nongeneral Fund Positions	203.25	203.25		
	Position Level	550.00	550.00		
	Fund Sources: General	$45,349,801	$45,349,801		
	Special	$22,271,635	$22,271,635		
	Dedicated Special Revenue	$500,000	$500,000		
	Federal Trust	$11,930,318	$11,930,318		
	Division of Debt Collection (143)				
54.	Collection Services (74000)			$3,653,502	$3,653,502
	State Collection Services (74001)	$3,339,287	$3,339,287		
	State Fraud Recovery Services (74002)	$314,215	$314,215		
	Fund Sources: Special	$3,653,502	$3,653,502		

Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.

A. 1. The Division of Debt Collection shall provide legal services and advice related to the collection of funds owed the Commonwealth, including the recovery of certain funds pursuant to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by the Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and 2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518 and 8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in this act.

2. The provisions of this section shall not apply to any investigations, litigation, or recoveries related to matters handled under the authority granted to the Medicaid Fraud Control Unit within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All matters pertaining to the recovery of such Medicaid funds, including damages, fines, and penalties received pursuant to FATA, are specifically excluded from the provisions of this section.

B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any revenues generated by its collection services pursuant to paragraph A. to pay operating costs supported by the appropriation in this item.

2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to state agencies having claims collected by the Division of Debt Collection, the Division may retain up to a $400,000 balance in its operating accounts. Any amounts contained in the operating accounts that exceed $400,000 on the final day of the fiscal year shall be deposited to the credit of the general fund no later than September 1 of the succeeding fiscal year.

3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to paragraph A., to pay operating costs supported by the appropriation in this item.

4. There shall be created on the books of the Comptroller a special, nonreverting, revolving fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other moneys which from time to time may become available as a result of its fraud recovery services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees which from time to time may be awarded to the Commonwealth. Any deposit to, and interest earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain 30% of any funds recovered as well as any separate attorney's fees awarded to the Commonwealth pursuant to FATA, and shall transfer the remaining

ITEM 54.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	funds to the appropriate state agencies and political subdivisions on a periodic basis or such other period of time approved by the Division.				
	5. The Director, Department of Planning and Budget, may grant an exception to the provisions in paragraph B.2. if the Division of Debt Collection can show just cause.				
	C. The Division of Debt Collection may contract with private collection agents for the collection of debts amounting to less than $15,000.				
	Total for Division of Debt Collection			**$3,653,502**	**$3,653,502**
	Nongeneral Fund Positions	27.00	27.00		
	Position Level	27.00	27.00		
	Fund Sources: Special	$3,653,502	$3,653,502		
	Grand Total for Attorney General and Department of Law			**$83,705,256**	**$83,705,256**
	General Fund Positions	346.75	346.75		
	Nongeneral Fund Positions	230.25	230.25		
	Position Level	577.00	577.00		
	Fund Sources: General	$45,349,801	$45,349,801		
	Special	$25,925,137	$25,925,137		
	Dedicated Special Revenue	$500,000	$500,000		
	Federal Trust	$11,930,318	$11,930,318		
	§ 1-26. SECRETARY OF THE COMMONWEALTH (166)				
55.	Central Records Retention Services (73800)			$3,161,712	$3,161,712
	Appointments (73801)	$3,161,712	$3,161,712		
	Fund Sources: General	$3,054,298	$3,054,298		
	Dedicated Special Revenue	$107,414	$107,414		
	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-409, Code of Virginia, for a Service of Process shall be $28.00.				
	B. Included in the general fund appropriation for this item is $18,470 each year for costs related to the Virginia Indian Advisory Board, pursuant to § 2.2-401.01, Code of Virginia.				
	Total for Secretary of the Commonwealth			**$3,161,712**	**$3,161,712**
	General Fund Positions	20.00	20.00		
	Position Level	20.00	20.00		
	Fund Sources: General	$3,054,298	$3,054,298		
	Dedicated Special Revenue	$107,414	$107,414		
	§ 1-27. OFFICE OF THE STATE INSPECTOR GENERAL (147)				
56.	Inspection, Monitoring, and Auditing Services (78700)			$8,829,568	$8,760,908
	Inspection and Compliance of Program Operations (78701)	$8,829,568	$8,760,908		
	Fund Sources: General	$6,292,984	$6,224,324		
	Special	$282,390	$282,390		
	Commonwealth Transportation	$2,254,194	$2,254,194		
	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
	A. Out of this appropriation shall be paid the annual salary of the State Inspector General $177,142 from July 1, 2024 to June 30, 2025 and $177,142 from July 1, 2025 to June 30,				

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2026.				
B. The Office of the State Inspector General shall be responsible for investigating the management and operations of state agencies and nonstate agencies to determine whether acts of fraud, waste, abuse, or corruption have been committed or are being committed by state officers or employees or any officers or employees of a nonstate agency, including any allegations of criminal acts affecting the operations of state agencies or nonstate agencies. However, no investigation of an elected official of the Commonwealth to determine whether a criminal violation has occurred, is occurring, or is about to occur under the provisions of § 52-8.1 shall be initiated, undertaken, or continued except upon the request of the Governor, the Attorney General, or a grand jury.				
C. The Office of the State Inspector General shall be responsible for coordinating and recommending standards for those internal audit programs in existence as of July 1, 2012, and developing and maintaining other internal audit programs in state agencies and nonstate agencies as needed in order to ensure that the Commonwealth's assets are subject to appropriate internal management controls. The State Inspector General shall assess the condition of the accounting, financial, and administrative controls of state agencies and nonstate agencies.				
D. The Office of the State Inspector General shall be responsible for providing timely notification to the appropriate attorney for the Commonwealth and law-enforcement agencies whenever the State Inspector General has reasonable grounds to believe there has been a violation of state criminal law.				
E. The Office of the State Inspector General shall be responsible for assisting citizens in understanding their rights and the processes available to them to express concerns regarding the activities of a state agency or nonstate agency or any officer or employee of the foregoing;				
F.1. The Office of the State Inspector General shall be responsible for development, coordination and management of a program to train internal auditors. The Office of the State Inspector General shall assist internal auditors of state agencies and institutions in receiving continued professional education as required by professional standards. The Office of the State Inspector General shall coordinate its efforts with state institutions of higher education and offer training programs to the internal auditors as well as coordinate any special training programs for the internal auditors.				
2. To fund the direct costs of hiring training instructors, the Office of the State Inspector General is authorized to collect fees from training participants to provide training events for internal auditors.				
G.1. Out of the amounts appropriated in this item is $1,037,515 the first year and $968,555 the second year from the general fund to support the Office of the Department of Corrections Ombudsman and the Corrections Oversight Committee.				
2. The Ombudsman shall develop a short-term and long-term strategic plan that (i) is informed by visits to Department facilities, at least two public meetings, consultation with stakeholders, and review of best practices in other states; (ii) includes procedures for coordination with existing employees at the Office of the State Inspector General and the Department, in collaboration with those employees and with the goal of complementing existing efforts; and (iii) includes potential options and recommendations for legislation and budget actions that would support its short-term and long-term goals. The Office shall provide a report on its initial activities and strategic plan to the Governor and the General Assembly on or before November 15, 2025.				
Total for Office of the State Inspector General.....			**$8,829,568**	**$8,760,908**
General Fund Positions.....	30.00	30.00		
Nongeneral Fund Positions.....	16.00	16.00		
Position Level.....	46.00	46.00		
Fund Sources: General.....	$6,292,984	$6,224,324		
Special.....	$282,390	$282,390		
Commonwealth Transportation.....	$2,254,194	$2,254,194		

ITEM 56.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	§ 1-28. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)				
57.	Governmental Affairs Services (70100)			$210,940	$210,940
	Interstate Affairs (70103)	$210,940	$210,940		
	Fund Sources: General	$210,940	$210,940		
	Authority: Discretionary Inclusion.				
	Out of the amounts for Interstate Affairs funding is provided for the following organizational memberships:				
	1. National Association of State Budget Officers				
	2. National Governors' Association				
	3. Federal Funds Information for States				
	Total for Interstate Organization Contributions			**$210,940**	**$210,940**
	Fund Sources: General	$210,940	$210,940		
	TOTAL FOR EXECUTIVE OFFICES			**$107,286,486**	**$107,217,826**
	General Fund Positions	462.92	462.92		
	Nongeneral Fund Positions	247.58	247.58		
	Position Level	710.50	710.50		
	Fund Sources: General	$66,058,018	$65,989,358		
	Special	$26,207,527	$26,207,527		
	Commonwealth Transportation	$2,454,085	$2,454,085		
	Dedicated Special Revenue	$607,414	$607,414		
	Federal Trust	$11,959,442	$11,959,442		

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	OFFICE OF ADMINISTRATION				
	§ 1-29. SECRETARY OF ADMINISTRATION (180)				
58.	Administrative and Support Services (79900)			$1,989,547	$1,989,547
	General Management and Direction (79901)	$824,272	$824,272		
	Accounting and Budgeting Services (79903)	$1,165,275	$1,165,275		
	Fund Sources: General	$1,989,547	$1,989,547		
	Authority: Title 2.2, Chapter 2, Code of Virginia.				
59.	Central Support Services for Business Solutions (82400)			$5,554,231	$5,554,231
	Information Technology Services for Data Exchange Programs (82401)	$5,554,231	$5,554,231		
	Fund Sources: General	$264,763	$264,763		
	Internal Service	$5,289,468	$5,289,468		
	Authority: § 2.2-203.2:4, Code of Virginia				
	The nongeneral funds appropriated to this Item shall be used to support a data sharing and analytics program for the purposes of developing a database to identify data elements and document user access patterns. The database will also support the creation of an enterprise data dictionary and a cloud-based data catalog platform. Agencies, as defined in § 2.2-3801, Code of Virginia, shall cooperate with the Office of Data Governance and Analytics to further develop the data sharing and analytics program.				
	Total for Secretary of Administration			**$7,543,778**	**$7,543,778**
	General Fund Positions	14.00	14.00		
	Nongeneral Fund Positions	7.00	7.00		
	Position Level	21.00	21.00		
	Fund Sources: General	$2,254,310	$2,254,310		
	Internal Service	$5,289,468	$5,289,468		
	§ 1-30. COMPENSATION BOARD (157)				
60.	Financial Assistance for Sheriffs' Offices and Regional Jails (30700)			$649,570,737	$641,570,737
	Financial Assistance for Regional Jail Operations (30710)	$206,647,181	$203,823,929		
	Financial Assistance for Local Law Enforcement (30712)	$123,968,344	$122,485,228		
	Financial Assistance for Local Court Services (30713)	$76,543,743	$75,565,615		
	Financial Assistance to Sheriffs (30716)	$16,945,625	$16,945,625		
	Financial Assistance for Local Jail Operations (30718)	$225,465,844	$222,750,340		
	Fund Sources: General	$641,568,079	$633,568,079		
	Dedicated Special Revenue	$8,002,658	$8,002,658		
	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of Virginia.				
	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall be as hereinafter prescribed, according to the population of the city or county served and whether the sheriff is charged with civil processing and courtroom security responsibilities only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the purpose of determining the salary for which a sheriff				

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is eligible.

2. Whenever a sheriff is such for a county and city together, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such sheriff under the provisions of this item and such sheriff shall receive as additional compensation the sum of one thousand dollars.

	July 1, 2024 to June 30, 2025	July 1, 2025 to November 30, 2025	December 1, 2025 to June 30, 2026
Law Enforcement and Jail Responsibility			
0 to 69,999	$119,424	$123,007	$123,007
70,000 to 99,999	$132,693	$136,674	$136,674
100,000 to 174,999	$147,441	$151,864	$151,864
175,000 to 249,999	$155,196	$159,852	$159,852
250,000 and above	$172,442	$177,615	$177,615
Law Enforcement or Jail			
0 to 69,999	$117,037	$120,548	$120,548
70,000 to 99,999	$130,040	$133,941	$133,941
100,000 to 174,999	$144,488	$148,823	$148,823
175,000 to 249,999	$152,095	$156,658	$156,658
250,000 and above	$169,856	$174,952	$174,952
No Law Enforcement or Jail Responsibility			
0 to 69,999	$109,871	$113,167	$113,167
70,000 to 99,999	$122,080	$125,742	$125,742
100,000 to 174,999	$135,641	$139,710	$139,710
175,000 to 249,999	$142,779	$147,062	$147,062
250,000 and above	$160,371	$165,182	$165,182

B. Out of the amounts provided for in this Item, no expenditures shall be made to provide security devices such as magnetometers in standard use in major metropolitan airports. Personnel expenditures for operation of such equipment incidental to the duties of courtroom and courthouse security deputies may be authorized, provided that no additional expenditures for personnel shall be approved for the principal purpose of operating these devices.

C. In accordance with the provisions of § 53.1-120, Code of Virginia, sheriffs are responsible for ensuring courtroom safety and chief judges are responsible, by agreement with the sheriff of the jurisdiction, for the designation of courtroom security deputies for their respective courts. However, unless a judge provides the sheriff with a written order stating that a substantial security risk exists in a particular case, no courtroom security deputies may be ordered by a judge for civil cases, not more than one deputy may be ordered by a judge for criminal cases in a district court, and not more than two deputies may be ordered by a judge for criminal cases in a circuit court. In complying with such orders for additional security, the sheriff may consider other deputies present in the courtroom as part of his security force.

D. Should the scheduled opening date of any facility be delayed for which funds are available in this Item, the Director, Department of Planning and Budget, may allot such funds as the Compensation Board may request to allow the employment of staff for training purposes not more than 45 days prior to the rescheduled opening date for the facility.

E. Consistent with the provisions of paragraph B of Item 67, the board shall allocate the additional jail deputies provided in this appropriation using a ratio of one jail deputy for every

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3.0 beds of operational capacity. Operational capacity shall be determined by the State Board of Local and Regional Jails. No additional deputy sheriffs shall be provided from this appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is overcrowded. Overcrowding for these purposes shall be defined as when the average annual daily population exceeds the operational capacity. In those jails experiencing overcrowding, the board may allocate one additional jail deputy for every five average annual daily prisoners above operational capacity. Should overcrowding be reduced or eliminated in any jail, the Compensation Board shall reallocate positions previously assigned due to overcrowding to other jails in the Commonwealth that are experiencing overcrowding.

F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate classification positions approved by the Compensation Board for local correctional facilities shall be paid out of this appropriation.

G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a master deputy pay grade to those sheriffs' offices which had certified, on or before January 1, 1997, having a career development plan for deputy sheriffs that meet the minimum criteria set forth by the Compensation Board for such plans. The Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions in each sheriff's office.

2. Each sheriff who desires to participate in the Master Deputy Program who had not certified a career development plan on or before January 1, 1997, may elect to participate by certifying to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board. Such election shall be made by February 1 for an effective date of participation the following July 1.

3. Subject to appropriations by the General Assembly for this purpose, funding shall be provided by the Compensation Board for participation in the Master Deputy Program to sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by the Compensation Board of the election by the sheriff.

H. The Compensation Board shall estimate biannually the number of additional law enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia. Such estimate of the number of positions and related costs shall be included in the board's biennial budget request submission to the Governor and General Assembly. The allocation of such positions, established by the Governor and General Assembly in Item 67 of this act, shall be determined by the Compensation Board on an annual basis. The annual allocation of these positions to local sheriffs' offices shall be based upon the most recent final population estimate for the locality that is available to the Compensation Board at the time when the agency's annual budget request is completed. The source of such population estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia or the United States Bureau of the Census. For the first year of the biennium, the Compensation Board shall allocate positions based upon the most recent provisional population estimates available at the time the agency's annual budget is completed.

I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails may be transferred between Items 60 and 61, as needed, to cover any deficits incurred in the programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.

J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Sheriffs' Career Development Program.

2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs' Career Development Program have been met, and provided that such certification is submitted by sheriffs as part of their annual budget request to the Compensation Board on or before February 1 of each year, the Compensation Board shall increase the annual salary shown in paragraph A of this Item by the percentage shown herein for a twelve-month period effective the following July 1.

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a. 9.3 percent increase for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program where such criteria includes that a sheriff has achieved certification in a program agreed upon by the Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth University , or, where such criteria include that a sheriff's office seeking accreditation has been assessed and will be considered for accreditation by the accrediting body no later than March 1, and have achieved accreditation by March 1 from the Virginia Law Enforcement Professional Standards Commission, or the Commission on Accreditation of Law Enforcement agencies, or the American Correctional Association.

3. Other constitutional officers' associations may request the General Assembly to include certification in a program agreed upon by the Compensation Board and the officers' associations by the Weldon Cooper Center for Public Service to the requirements for participation in their respective career development programs.

K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, $8,000,000 the first year and $8,000,000 the second year from the Wireless E-911 Fund is included in this appropriation for local law enforcement dispatchers to offset dispatch center operations and related costs.

L. Notwithstanding the provisions of §§ 53.1-131 through 53.1 -131.3, Code of Virginia, local and regional jails may charge inmates participating in inmate work programs a reasonable daily amount, not to exceed the actual daily cost, to operate the program.

M.1. Included in this appropriation is $2,042,314 the first year and $2,042,314 the second year from the general fund for the Compensation Board to contract for services to be provided by the Virginia Center for Policing Innovation to implement and maintain the interface between all local and regional jails in the Commonwealth and the Statewide Automated Victim Information and Notification (SAVIN) system, to provide for SAVIN program coordination, and to maintain the interface between SAVIN and the Virginia Sex Offender Registry and provide for automated protective order notifications. All law enforcement agencies receiving general funds pursuant to this item shall provide the data requirements necessary to participate in the SAVIN system.

2. The data collected for purposes of the Statewide Automated Victim Information and Notification (SAVIN) system may be used to support additional public safety systems authorized by statute or the Appropriation Act. In support of these systems, the data may be used to determine or supplement risk factors, provide notifications, or data-driven information. The Commonwealth of Virginia's Chief Data Officer and the Compensation Board shall be permitted access to, and extraction of, such raw state data provided for these purposes, under terms agreed to by both the vendor collecting data under contract with the Virginia Center for Policing Innovation and the Commonwealth of Virginia's Chief Data Officer. No raw data shall be transferred beyond the SAVIN system except that which is shared with the Commonwealth of Virginia's Chief Data Officer in such mutually agreed upon manner.

3. Notwithstanding § 18.2-308.2:2, Code of Virginia, the Department of State Police may operate telephone, mail, VCheck, or other authorized communication response systems to provide dealers in firearms with information on the legal eligibility of prospective purchasers to possess or transport firearms covered under these regulations. This information may be released only to authorized dealers and/or those who have registered to receive notifications through the Virginia VINE Protective Order Notification System, including victims (or a legal representative of a victim), crime victim and witness assistance program employees, law enforcement officials and court officials.

N. Out of the amounts appropriated in this item, $9,835,820 the first year and $9,835,820 the second year from the general fund is provided for additional behavioral health case managers and medical treatment positions in local and regional jails.

O. Notwithstanding the provisions of paragraph H. of Item 67 of this act, included in this appropriation is $2,053,904 the first year and $2,053,904 the second year from the general fund to support new staffing associated with an increase in the rated operating capacity resulting from former expansions at the Piedmont Regional Jail that were not previously provided in base staffing and related funding by the Compensation Board.

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P.1. The Compensation Board shall report on the allocation of funds first appropriated in Chapter 2, 2022 Special Session I, to increase compensation for sworn officers, including specific measures of effectiveness that indicate the degree to which these salary adjustments reduce the number of departures and vacancies. A report is due to the Governor, the Chairs of the House Appropriation and Senate Finance and Appropriation Committees, and the Director, Department of Planning and Budget no later than October 15, 2023.

2. The Compensation Board shall report on retention data for deputies with law enforcement duties compared to deputies without law enforcement duties, including information on local salary supplements. The report shall include information on the distribution of time allocated for law enforcement, court security and jail responsibilities in localities in which the sheriff has law enforcement authority. The report shall also include data on the degree to which individual deputies are moved across the different responsibilities or assigned to one specific responsibility. The report shall be provided to such committees and agencies no later than October 15, 2024.

61.	Financial Assistance for Confinement of Inmates in Local and Regional Facilities (35600)			$43,714,791	$43,714,791
	Financial Assistance for Local Jail Per Diem (35601)	$17,953,054	$17,953,054		
	Financial Assistance for Regional Jail Per Diem (35604)	$25,761,737	$25,761,737		
	Fund Sources: General	$43,714,791	$43,714,791		

Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.

A. In the event the appropriation in this Item proves to be insufficient to fund all of its provisions, any amount remaining as of June 1, 2025, and June 1, 2026, may be reallocated among localities on a pro rata basis according to such deficiency.

B. For the purposes of this Item, the following definitions shall be applicable:

1. Effective sentence--a convicted offender's sentence as rendered by the court less any portion of the sentence suspended by the court.

2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any person convicted of a misdemeanor offense and sentenced to a term in a local correctional facility; or (c) any person convicted of a felony offense and given an effective sentence of (i) twelve months or less or (ii) less than one year.

3. State responsible inmate--any person convicted of one or more felony offenses and (a) the sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective sentences for felonies, committed before January 1, 1995, is more than two years.

C. The individual or entity responsible for operating any facility which receives funds from this Item may, if requested by the Department of Corrections, enter into an agreement with the department to accept the transfer of convicted felons, from other local facilities or from facilities operated by the Department of Corrections. In entering into any such agreements, or in effecting the transfer of offenders, the Department of Corrections shall consider the security requirements of transferred offenders and the capability of the local facility to maintain such offenders. For purposes of calculating the amount due each locality, all funds earned by the locality as a result of an agreement with the Department of Corrections shall be included as receipts from these appropriations.

D. Out of this appropriation, an amount not to exceed $377,010 the first year and $377,010 the second year from the general fund, is designated to be held in reserve for unbudgeted medical expenses incurred by local correctional facilities in the care of state responsible felons.

E. The following amounts shall be paid out of this appropriation to compensate localities

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for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to incarceration program operated by, or under the authority of, the sheriff or jail board:

1. For local responsible inmates--$5 per inmate day, or, if the inmate is housed and maintained in a jail farm not under the control of the sheriff, the rate shall be $19 per inmate day.

2. For state responsible inmates--$15 per inmate day.

F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative punishment or alternative to incarceration programs:

1. Such payment is intended to be made for prisoners that would otherwise be housed in a local correctional facility. It is not intended for prisoners that would otherwise be sentenced to community service or placed on probation.

2. No such payment shall be made unless the program has been approved by the Department of Corrections or the Department of Criminal Justice Services. Alternative punishment or alternative to incarceration programs, however, may include supervised work experience, treatment, and electronic monitoring programs.

G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions of this Item, the Compensation Board shall provide payment to any locality with an average daily jail population of under ten in FY 1995 an inmate per diem rate of $18 per day for local responsible inmates and $12 per day for state responsible inmates held in these jails in lieu of personal service costs for corrections' officers.

2. Any locality covered by the provisions of this paragraph shall be exempt from the provisions thereof provided that the locally elected sheriff, with the assistance of the Compensation Board, enters into good faith negotiations to house his prisoners in an existing local or regional jail. In establishing the per diem rate and capital contribution, if any, to be charged to such locality by a local or regional jail, the Compensation Board and the local sheriff or regional jail authority shall consider the operating support and capital contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the progress of these negotiations and may withhold the exemption granted by this paragraph if, in the board's opinion, the local sheriff fails to negotiate in good faith.

H.1. The Compensation Board shall recover the state-funded costs associated with housing federal inmates, District of Columbia inmates or contract inmates from other states. The Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day salary funds provided by the Commonwealth, as identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day operating costs provided by the Commonwealth, excluding payments otherwise provided for in this Item, as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in the most recent Jail Cost Report, the Compensation Board shall use the statewide average of per inmate day salary funds provided by the Commonwealth.

2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth from the facility's next quarterly per diem payment for state-responsible and local-responsible inmates. Should the next quarterly per diem payment owed the locality not be sufficient against which to net the total quarterly recovery amount, the locality shall remit the remaining amount not recovered to the Compensation Board.

3. Any local or regional jail which receives funding from the Compensation Board shall give priority to the housing of local-responsible, state-responsible, and state contract inmates, in that order, as provided in paragraph H.1.

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4. The Compensation Board shall not provide any inmate per diem payments to any local or regional jail which holds federal inmates in excess of the number of beds contracted for with the Department of Corrections, unless the Director, Department of Corrections, certifies to the Chairman of the Compensation Board that a) such contract beds are not required; b) the facility has operational capacity built under contract with the federal government; c) the facility has received a grant from the federal government for a portion of the capital costs; or d) the facility has applied to the Department of Corrections for participation in the contract bed program with a sufficient number of beds to meet the Department of Corrections' need or ability to fund contract beds at that facility in any given fiscal year.

5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H.1. of this Item to any jail which holds inmates from another state on a contractual basis. However, recovery in such circumstances shall not be made for inmates held pending extradition to other states or pending transfer to the Virginia Department of Corrections.

6. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital contribution.

7. For a local or regional jail which operates bed space specifically built utilizing federal capital or grant funds for the housing of federal inmates and for which Compensation Board funding has never been authorized for staff for such bed space, the Compensation Board shall allow an exemption from the recovery provided in paragraph H.1. for a defined number of federal prisoners upon certification by the sheriff or superintendent that the federal government has paid for the construction of bed space in the facility or provided a grant for a portion of the capital cost. Such certification shall include specific funding amounts paid by the federal government, localities, and/or regional jail authorities, and the Commonwealth for the construction of bed space specifically built for the housing of federal inmates and for the construction of the jail facility in its entirety. The defined number of federal prisoners to be exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of funding paid by the federal government and localities and/or regional jail authorities for the construction of bed space to house federal prisoners to the total funding paid by all sources, including the Commonwealth, for all construction costs for the jail facility in its entirety. For Western Tidewater Regional Jail, exemption from the recovery provided in paragraph H.1. shall apply to the first 76 federal inmates housed at the jail and for any inmate above 130 housed at the jail at any given time.

8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant to a work release program operated by the federal Bureau of Prisons shall be exempt from the recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this item if such federal inmates have been assigned by the federal Bureau of Prisons to a home electronic monitoring program in place for such inmates by agreement with the jail on or before January 1, 2012 and are not housed in the jail facility. However, no such exemption shall apply to any federal inmate while they are housed in the regional jail facility.

I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and Regional Facilities, may be transferred between Items 60 and 61, as needed, to cover any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.

J.1. The Compensation Board shall provide an annual report on the number and diagnoses of inmates with mental illnesses in local and regional jails, the treatment services provided, and expenditures on jail mental health programs. The report shall be prepared in cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia Association of Community Services Boards, and the Department of Behavioral Health and Developmental Services, and shall be coordinated with the data submissions required for the annual jail cost report. Copies of this report shall be provided by November 1 of each year to the Governor, Director, Department of Planning and Budget, and the Chairs of the Senate Finance and Appropriations and House

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Appropriations Committees.

2. Whenever a person is admitted to a local or regional correctional facility, the staff of the facility shall screen such person for mental illness using a scientifically validated instrument. The Commissioner of Behavioral Health and Developmental Services shall designate the instrument to be used for the screenings and such instrument shall be capable of being administered by an employee of the local or regional correctional facility, other than a health care provider, provided that such employee is trained in the administration of such instrument.

K. Out of the amounts appropriated in this item, $215,939 the first year and $215,939 the second year from the general fund is provided for the purpose of reimbursing the County of Nottoway for the expense of confining residents of the Virginia Center for Behavioral Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of the County. Reimbursements by the Board are to be made quarterly, and shall be equal to demonstrated costs incurred by the County of Nottoway for confinement of these individuals, and shall not exceed the amounts provided in this paragraph for each fiscal year. Demonstrated costs may include expenses incurred in the last month of the prior fiscal year if not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation Board any information and assistance it determines is necessary to calculate amounts to be reimbursed to the County of Nottoway.

62.	Financial Assistance for Local Finance Directors (71700)			$6,930,692	$6,930,692
	Financial Assistance to Local Finance Directors (71701)	$851,111	$851,111		
	Financial Assistance for Operations of Local Finance Directors (71702)	$6,079,581	$6,079,581		
	Fund Sources: General	$6,930,692	$6,930,692		

Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.

A.1. The annual salaries of elected or appointed officers who hold the combined office of city treasurer and commissioner of the revenue, or elected or appointed officers who hold the combined office of county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2024 to June 30, 2025	July 1, 2025 to November 30, 2025	December 1, 2025 to June 30, 2026
Less than 10,000	$78,322	$80,672	$80,672
10,000-19,999	$87,029	$89,640	$89,640
20,000-39,999	$96,698	$99,599	$99,599
40,000-69,999	$107,439	$110,662	$110,662
70,000-99,999	$119,379	$122,960	$122,960
100,000-174,999	$132,638	$136,617	$136,617
175,000 to 249,999	$139,624	$143,813	$143,813
250,000 and above	$158,664	$163,424	$163,424

2. Whenever any officer whether elected or appointed, who holds that combined office of city treasurer and commissioner of the revenue, is such for two or more cities or for a county and city together, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such officer under the provisions of this Item.

B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career Development Program shall be made available by the Compensation Board to appointed officers who hold the combined office of city or county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.

2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item

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following receipt of the appointed officer's certification that the minimum requirements of the Treasurers' Career Development Program have been met, provided that such certifications are submitted by appointed officers as part of their annual budget request to the Compensation Board on February 1 of each year.

63.	Financial Assistance for Local Commissioners of the Revenue (77100)			$27,235,570	$27,235,570
	Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification (77101)	$13,042,056	$13,042,056		
	Financial Assistance for Operations of Local Commissioners of the Revenue (77102)	$13,804,425	$13,804,425		
	Financial Assistance for State Tax Services by Commissioners of the Revenue (77103)	$389,089	$389,089		
	Fund Sources: General	$27,235,570	$27,235,570		

Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.

A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2024 to June 30, 2025	July 1, 2025 to November 30, 2025	December 1, 2025 to June 30, 2026
Less than 10,000	$78,322	$80,672	$80,672
10,000-19,999	$87,029	$89,640	$89,640
20,000-39,999	$96,698	$99,599	$99,599
40,000-69,999	$107,439	$110,662	$110,662
70,000-99,999	$119,379	$122,960	$122,960
100,000-174,999	$132,638	$136,617	$136,617
175,000 to 249,999	$139,624	$143,813	$143,813
250,000 and above	$158,664	$163,424	$163,424

B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career Development Program.

2. Following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Program have been met, and provided that such certification is submitted by commissioners of the revenue as part of their annual budget request to the Compensation Board on or before February 1 of each year, the Compensation Board may increase the annual salary in paragraph A of this item by 9.3 percent following receipt of the commissioner's certification that the minimum requirements of the Commissioners' Career Development Program have been met, provided that such certifications are submitted by commissioners as part of their annual budget request to the Compensation Board on February 1 of each year.

C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Commissioners Career Development Program.

2. For each deputy commissioner selected by the commissioner of the revenue for participation in the Deputy Commissioners Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent, following receipt of the commissioner of the revenue's certification that the minimum requirements of the Deputy Commissioners Career Development Program have been met, and provided that such certification is submitted by the commissioner of the revenue as part of the annual budget request to the Compensation Board on or before February 1st of each year for an effective date of salary increase of the following July 1.

64.	Financial Assistance for Attorneys for the Commonwealth (77200)			$105,282,499	$104,843,976

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Financial Assistance to Attorneys for the Commonwealth (77201)	$20,427,630	$20,427,630		
Financial Assistance for Operations of Local Attorneys for the Commonwealth (77202)	$84,854,869	$84,416,346		
Fund Sources: General	$104,692,649	$104,254,126		
Dedicated Special Revenue	$589,850	$589,850		

Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.

A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed according to the population of the city or county served except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2024 to June 30, 2025	July 1, 2025 to November 30, 2025	December 1, 2025 to June 30, 2026
Less than 10,000	$69,409	$71,491	$71,491
10,000-19,999	$77,132	$79,446	$79,446
20,000-34,999	$84,842	$87,387	$87,387
35,000-44,999	$152,710	$157,291	$157,291
45,000-99,999	$169,675	$174,765	$174,765
100,000-249,999	$176,038	$181,319	$181,319
250,000 and above	$182,406	$187,878	$187,878

2. The attorneys for the Commonwealth and their successors who serve on a full-time basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia, shall receive salaries as if they served localities with populations between 35,000 and 44,999.

3. Whenever an attorney for the Commonwealth is such for a county and city together, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such attorney for the Commonwealth under the provisions of this paragraph and such attorney for the Commonwealth shall receive as additional compensation the sum of one thousand dollars.

B. No expenditure shall be made out of this Item for the employment of investigators, clerk-investigators or other investigative personnel in the office of an attorney for the Commonwealth.

C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may, in addition to the options otherwise provided by law, employ individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution. Notwithstanding any other provision of law, beginning on the date upon which the order or judgment is entered, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis according to the amount collected which is due the state and that which is due the locality. The attorneys for the Commonwealth shall account for the amounts collected and apportion costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts.

D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender or employee of a public defender, shall be paid or receive reimbursement for the state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph shall be construed to limit the ability of localities to supplement the salaries of locally elected constitutional officers or their employees.

E. The Statewide Juvenile Justice project positions, as established under the provisions of Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly, are continued under the provisions of this act. The Commonwealth's attorneys receiving such positions shall annually certify to the Compensation Board that the positions are used primarily, if not exclusively, for the prosecution of delinquency and domestic relations felony

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cases, as defined by Chapters 912 and 924. In the event the positions are not primarily or exclusively used for the prosecution of delinquency and domestic relations felony cases, the Compensation Board shall reallocate such positions by using the allocation provisions as provided for the board in Item 74 E of Chapters 912 and 924.

F. The Compensation Board shall monitor the Department of Taxation program regarding the collection of unpaid fines and court costs by private debt collection firms contracted by Commonwealth's attorneys and shall include, in its annual report to the General Assembly on the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's attorneys, the amount of unpaid fines and costs collected by this program.

G. Out of this appropriation, $685,705 the first year and $685,705 the second year from the general fund is designated for the Compensation Board to fund five additional positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related criminal activities. The board shall ensure that these positions work across jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).

H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may employ individuals, or contract with private attorneys, private collection agencies, or other state or local agencies, to assist in collection of delinquent fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs individuals, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis according to the amount collected which is due the state and that which is due the locality. If the attorney for the Commonwealth does not undertake collection, the attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or contract with an individual, attorney or agency complies with the terms of the current Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the Executive Secretary of the Supreme Court, the Department of Taxation, and the Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law, the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the costs associated with employing such individuals or contracting with such agencies or individuals. If such increase would exceed the contracted collection agent's fee, then the delinquent amount owed shall be increased by the percentage or amount of the collection agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not being compensated on a contingency basis as of January 1, 2015 shall be prohibited from being compensated on a contingency basis but shall instead be compensated for administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of collection, and the excess collection shall be divided between the state and the locality in the same manner as if the collection had been done by the attorney for the Commonwealth. The attorneys for the Commonwealth shall account for the amounts collected and the fees and costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts.

I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia, beginning July 1, 2018, $600,000 each year from the Insurance Fraud Fund is included in this appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney positions that shall be dedicated to prosecuting insurance fraud and related criminal activities. The Department of State Police shall identify those jurisdictions most affected by insurance fraud based upon data provided by the Virginia State Police Insurance Fraud Program. The Virginia State Police Insurance Fraud Program shall ensure that these positions work across jurisdictional lines, serving jurisdictions identified as most in need of these resources as supported by data. These funds shall remain unallocated until the Compensation Board and Virginia State Police notify the Director of the Department of Planning and Budget of the joint agreements reached with the Commonwealth's Attorneys of the jurisdictions receiving the additional Assistant Commonwealth's Attorney positions and the jurisdictions to be served by these positions. The Commonwealth's Attorneys

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receiving such positions shall annually certify to the Compensation Board that these positions are used primarily, if not exclusively, for the prosecution of insurance fraud and related criminal activities.

J. Any locality in the Commonwealth that employs the use of body worn cameras for its law enforcement officers shall be required to establish and fund one full-time equivalent entry-level Assistant Commonwealth's Attorney, at a salary no less than that established by the Compensation Board for an entry-level Commonwealth's Attorney, at a rate of one Assistant Commonwealth's Attorney for up to 75 body worn cameras employed for use by local law enforcement officers, and one Assistant Commonwealth's Attorney for every 75 body worn cameras employed for use by local law enforcement officers, thereafter. However, with the consent of the Commonwealth's Attorney, a locality may provide their Commonwealth's Attorney's office with additional funding, using a different formula than stated above, as needed to accommodate the additional workload resulting from the requirement to review, redact and present footage from body worn cameras. If, as of July 1, 2019, a locality is providing additional funding to the Commonwealth's Attorney's office specifically to address the staffing and workload impact of the implementation of body worn cameras on that office, that additional funding shall be credited to the formula used in that locality. Any agreed upon funding formula between the impacted Commonwealth's Attorney and the locality employing body worn cameras shall be filed with the Compensation Board by July 1 of each year and shall remain in effect unless modified by the agreement of both parties until June 30th of the following year. The term "locality" means every county or independent city with an Attorney for the Commonwealth. The term "employed for use" includes all body worn cameras maintained by the law enforcement agency or agencies of that locality, regardless of any temporary inoperability.

K. Included in this appropriation is $2,989,659 the first year and $3,351,136 the second year from the general fund for the allocation of 18 additional paralegal positions and 29 additional Assistant Commonwealth Attorney positions.

65.	Financial Assistance for Circuit Court Clerks (77300)			$73,013,961	$72,413,961
	Financial Assistance to Circuit Court Clerks (77301)	$17,425,753	$17,425,753		
	Financial Assistance for Operations for Circuit Court Clerks (77302)	$33,428,501	$32,850,109		
	Financial Assistance for Circuit Court Clerks' Land Records (77303)	$22,159,707	$22,138,099		
	Fund Sources: General	$65,010,591	$64,410,591		
	Trust and Agency	$8,003,370	$8,003,370		

Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter 2, Article 7, Code of Virginia.

A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.

	July 1, 2024 to June 30, 2025	July 1, 2025 to November 30, 2025	December 1, 2025 to June 30, 2026
Less than 10,000	$99,783	$102,776	$102,776
10,000 to 19,999	$122,634	$126,313	$126,313
20,000-39,999	$140,210	$144,416	$144,416
40,000-69,999	$147,235	$151,652	$151,652
70,000-99,999	$159,533	$164,319	$164,319
100,000-174,999	$173,594	$178,802	$178,802
175,000-249,999	$178,938	$184,306	$184,306
250,000 and above	$184,141	$189,665	$189,665

2. Whenever a clerk of a circuit court is such for a county and a city, for two or more counties, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of the circuit court clerk under the

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provisions of this Item.

3. Except as provided in Item 67 A 2, the annual salary herein prescribed shall be full compensation for services performed by the office of the circuit court clerk as prescribed by general law, and for the additional services of acting as general receiver of the court pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall provide reasonable compensation to the office of the clerk of the circuit court for acting as general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so allowed shall be fee and commission income to the office of the circuit court clerk.

4. In any county or city operating under provisions of law which authorizes the governing body to fix the compensation of the clerk on a salary basis, such clerk shall receive such salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this Item.

5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by law.

B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for each calendar year shall include all income derived from the performance of any office, function or duty described or authorized by the Code of Virginia whether directly or indirectly related to the office of circuit court clerk, including, by way of description and not limitation, services performed as a commissioner of accounts, receiver, or licensed agent, but excluding private services performed on a personal basis which are completely unrelated to the office. The Compensation Board may suspend the allowance for office expenses for any clerk who fails to file such reports within the time prescribed by law, or when the board determines that such report does not comply with the provisions of this paragraph.

C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the Commonwealth's attorney.

D. Included within this appropriation are Trust and Agency funds necessary to support one position to assist circuit court clerks in implementing the recommendations of the Land Records Management Task Force Report dated January 1, 1998.

E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and software for a pilot project for the automated application for, and issuance of, marriage licenses by such court. Any such funds allocated shall be deemed to have been expended pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set forth in that subsection.

F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board when distributing funds to the Circuit Court Clerk's Offices from the Technology Trust Fund shall ensure that each office has at least $1,000 per year for technology related expenditures.

G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this Item may elect to relinquish any portion of his state funded salary established in paragraph A 1 of this Item. In any office where the official elects this option, the Compensation Board shall ensure the amount relinquished is used to fund salaries of other office staff.

H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of Public Accounts shall report any internal control matter that could be reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The Auditor of Public Accounts will also report on compliance with appropriate law and other financial matters of the clerks' office.

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2. For internal control matters that could be reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the Auditor of Public Accounts a written corrective action plan to any such audit findings within 10 business days of the audit exit conference, which will state what actions the clerk will take to remediate the finding. The clerk's response may also address the other matters in the report. During the next audit, the Auditor of Public Accounts shall determine and report if the clerk has corrected the finding related to internal control matters that could be reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.

3. Notwithstanding the provisions of Item 469, the Compensation Board shall not provide any salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has not taken corrective action for the matters reported above, however, upon taking into consideration the size of the office of a circuit court clerk and their staffing capacity, the Compensation Board may determine there are extenuating circumstances in which any salary increases should not be withheld.

I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation Board may implement a Circuit Court Clerks' Career Development Program.

2. Following receipt of a clerk's certification that the minimum requirements of the Clerks' Career Development Program have been met, and provided that such certification is submitted by Clerks as part of their annual budget request to the Compensation Board by February 1 of each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1. of this item by 9.3 percent with the salary increase becoming effective on the following July 1 for a 12-month period.

J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.

2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent following receipt of the clerk's certification that the minimum requirements of the Deputy Clerks' Career Development Program have been met and provided that such certification is submitted by clerks as part of their annual budget request to the Compensation Board by February 1 of each year.

K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall contemporaneously provide the attorney for the Commonwealth copies of all documents provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code of Virginia.

L. The Compensation Board may obligate Trust and Agency funds in excess of the current biennium appropriation for the automation efforts of the clerks' offices from the Technology Trust Fund provided that sufficient cash is available to cover projected costs in each year and that sufficient revenues are projected to meet all cash obligations for new obligations as well as all other commitments and appropriations approved by the General Assembly in the biennial budget.

M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the Department of Corrections are further authorized to enter into agreements to electronically transmit and process criminal court orders to assure timely and accurate recordation and processing of such records.

N. Notwithstanding any other provision of law, subdivision plats deemed valid through July 1, 2020 pursuant to § 15.2-2209.1.A., Code of Virginia, that were unable to be recorded prior to the commencement of the Judicial Emergency that extended from March 16, 2020 through July 19, 2020, hereby have validity extended to December 31, 2024.

66.	Financial Assistance for Local Treasurers (77400).....				$27,395,833	$27,395,833
	Financial Assistance to Local Treasurers (77401).....	$12,969,591	$12,969,591			
	Financial Assistance for Operations of Local Treasurers (77402).....	$14,053,997	$14,053,997			
	Financial Assistance for State Tax Services by Local Treasurers (77403).....	$372,245	$372,245			

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Fund Sources: General	$27,395,833	$27,395,833		

Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.

A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined office of city treasurer and commissioner of the revenue, or elected or appointed officers who hold the combined office of county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2024 to June 30, 2025	July 1, 2025 to November 30, 2025	December 1, 2025 to June 30, 2026
Less than 10,000	$78,322	$80,672	$80,672
10,000 to 19,999	$87,029	$89,640	$89,640
20,000-39,999	$96,698	$99,599	$99,599
40,000-69,999	$107,439	$110,662	$110,662
70,000-99,999	$119,379	$122,960	$122,960
100,000-174,999	$132,638	$136,617	$136,617
175,000-249,999	$139,624	$143,813	$143,813
250,000 and above	$158,664	$163,424	$163,424

2. Provided, however, that in cities having a treasurer who neither collects nor disburses local taxes or revenue or who distributes local revenues but does not collect the same, such salaries shall be seventy-five percent of the salary prescribed above for the population range in which the city falls except that in no case shall any such treasurer, or any officer whether elected or appointed, who holds that combined office of city treasurer and commissioner of the revenue, receive an increase in salary less than the annual percentage increase provided from state funds to any other treasurer, within the same population range, who was at the maximum prescribed salary in effect for the fiscal year 1980.

3. Whenever a treasurer is such for two or more cities or for a county and city together, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such treasurer under the provisions of this Item.

B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career Development Program shall be made available by the Compensation Board to appointed officers who hold the combined office of city or county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.

2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by 9.3 percent following receipt of the treasurer's certification that the minimum requirements of the Treasurers' Career Development Program have been met, provided that such certifications are submitted by treasurers as part of their annual budget request to the Compensation Board on February 1 of each year.

C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Treasurers' Career Development Program.

2. For each deputy treasurer selected by the treasurer for participation in the Deputy Treasurers' Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent following receipt of the treasurer's certification that the minimum requirements of the Deputy Treasurers' Career Development Program have been met, and provided that such certification is submitted by the treasurer as part of the annual budget request to the Compensation Board on or before February 1 of each year for an effective date of salary increase of the following July 1st.

D. Notwithstanding the provisions of § 8.01-490, Code of Virginia, a treasurer, sheriff or

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	other officer distraining or levying upon personal property may employ a licensed auctioneer or auction firm, as defined in § 54.1-600, Code of Virginia, to sell such property on behalf of the officer, and may transport such property to the site of an auction for such purpose, regardless of whether the site is within or outside the officer's county or city.				
67.	Administrative and Support Services (79900)			$5,897,945	$5,497,945
	General Management and Direction (79901)	$4,448,961	$4,048,961		
	Information Technology Services (79902)	$1,413,834	$1,413,834		
	Training Services (79925)	$35,150	$35,150		
	Fund Sources: General	$5,897,945	$5,497,945		

Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter 2, Article 7, Code of Virginia.

A.1. In determining the salary of any officer specified in Items 60, 62, 63, 64, 65, and 66 of this act, the Compensation Board shall use the greater of the most recent actual United States census count or the most recent provisional population estimate from the United States Bureau of the Census or the Weldon Cooper Center for Public Service of the University of Virginia available when fixing the officer's annual budget and shall adjust such population estimate, where applicable, for any annexation or consolidation order by a court when such order becomes effective. There shall be no reduction in salary by reason of a decline in population during the terms in which the incumbent remains in office.

2. In determining the salary of any officer specified in Items 60, 62, 63, 64, 65, and 66 of this act, nothing herein contained shall prevent the governing body of any county or city from supplementing the salary of such officer in such county or city for the provisions of Chapter 822, 2012 Acts of Assembly or for additional services not required by general law; provided, however, that any such supplemental salary shall be paid wholly by such county or city.

3. Any officer whose salary is specified in Items 60, 62, 63, 64, 65, and 66 of this act shall provide reasonable access to his work place, files, records, and computer network as may be requested by his duly elected successor after the successor has been certified.

B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and fund permanent positions for the locally elected constitutional officers, subject to appropriation by the General Assembly, including the principal officer, at the following levels:

	FY 2025	FY 2026
Sheriffs	11,780	11,780
Partially Funded: Jail Medical, Treatment, and Classification and Records Positions	939	939
Commissioners of the Revenue	851	851
Treasurers	861	861
Directors of Finance	383	383
Commonwealth's Attorneys	1,379	1,379
Clerks of the Circuit Court	1,158	1,158
TOTAL	**17,351**	**17,351**

2. The Compensation Board is authorized to provide funding for 581 temporary positions the first year and 581 temporary positions the second year.

3. The board is authorized to adjust the expenses and other allowances for such officers to maintain approved permanent and temporary manpower levels.

4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to § 17.1-290, Code of Virginia.

C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased with public funds used in the discharge of official duties shall be at a rate equal to that approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool

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services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.

2. Reimbursement by the Compensation Board for the use of personal vehicles in the discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this act. All such requests for reimbursement shall be accompanied by a certification that a publicly owned or leased vehicle was unavailable for use.

D. The Compensation Board is directed to examine the current level of crowding of inmates in local jails among the several localities and to reallocate or reduce temporary positions among local jails as may be required, consistent with the provisions of this act.

E. Any new positions established in Item 67 of this act shall be allocated by the Compensation Board upon request of the constitutional officers in accordance with staffing standards and ranking methodologies approved by the Compensation Board to fulfill the requirements of any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in accordance with the provisions of Item 60 of this act.

F. Any funds appropriated in this act for performance pay increases for designated deputies or employees of constitutional officers shall be allocated by the Compensation Board upon certification of the constitutional officer that the performance pay plan for that office meets the minimum standards for such plans as set by the Compensation Board. Nothing herein, and nothing in any performance pay plan set by the Compensation Board or adopted by a constitutional officer, shall change the status of employees or deputies of constitutional officers from employees at will or create a property or contractual right to employment. Such deputies and employees shall continue to be employees at will who serve at the pleasure of the constitutional officers.

G. The Compensation Board shall apply the current fiscal stress factor, as determined by the Commission on Local Government, to any general fund amounts approved by the board for the purchase, lease or lease purchase of equipment for constitutional officers. In the case of equipment requests from regional jail superintendents and regional special prosecutors, the highest stress factor of a member jurisdiction will be used.

H. The Compensation Board shall not approve or commit additional funds for the operational cost, including salaries, for any local or regional jail construction, renovation, or expansion project which was not approved for reimbursement by the State Board of Local and Regional Jails prior to January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland Security certifies that such additional funding results in an actual cost savings to the Commonwealth or (2) an exception has been granted as provided for in Item 385 of this act.

I. Subject to appropriations by the General Assembly for this purpose, the Compensation Board may provide funding for executive management, lawful employment practices, and jail management training for constitutional officers, their employees, and regional jail superintendents.

J. Any local or regional jail that receives funding from the Compensation Board shall report inmate populations to the Compensation Board, through the local inmate data system, no less frequently than weekly. Each local or regional jail that receives funding from the Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for persons arrested and/or detained in local and regional jails in Virginia.

K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

2. Local and regional jails and jail farms and local governments receiving funds from the

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Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.

3. If any sheriff, superintendent, county administrator, or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

L. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide funding from Items 60, 63, 64, 65, and 66 of this act, consistent with the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any positions in the constitutional offices of the former city or former county which are available for reallocation as a result of the transition or consolidation shall be first reallocated in accordance with Compensation Board staffing standards to the constitutional officers in the county in which the town is situated or to the consolidated city, without regard to the Compensation Board's priority of need ranking for reallocated positions. The salary and fringe benefit costs for these positions shall be deducted from any amounts due the county or to the consolidated city, as provided in § 15.2-1302, Code of Virginia.

M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation Board shall provide no reimbursement for accumulated vacation time for employees of Constitutional Officers.

N. The Compensation Board is hereby authorized to deduct, from reimbursements made each year to localities out of the amounts in Items 60, 62, 63, 64, 65, and 66 of this act, an amount equal to 100 percent of each locality's share of the insurance premium paid by the Compensation Board on behalf of the constitutional officers, directors of finance, and regional jails. From sheriffs and regional jails, the Compensation Board shall deduct an additional $80,000 each year for the costs of conducting training on managing risk in the operation of local and regional jails.

O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements due the locality for sheriff and jail expenses upon notification from the Superintendent of State Police that there is reason to believe that crime data reported by a locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that the data is accurate, the Compensation Board shall make reimbursement of withheld funding due the locality when such corrections are made within the same fiscal year that funds have been withheld.

P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation Board is hereby authorized to deduct, from reimbursements made each year to localities out of the amounts in Items 60, 62, 63, 64, 65, and 66 of this act, an amount equal to each locality's retiree health premium paid by the Compensation Board on behalf of the constitutional offices, directors of finance, and regional jails.

Q.1. Compensation Board payments of, or reimbursements for, the employer paid contribution to the Virginia Retirement System, or any system offering like benefits, shall not exceed the Commonwealth's proportionate share of the following, whichever is less: (a) the actual retirement rate for the local constitutional officer's office or regional correctional facility as set by the Board of the Virginia Retirement System or (b) the employer rate established for the general classified workforce of the Commonwealth covered under and payable to the Virginia Retirement System.

2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program

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implemented by the Commonwealth.

3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1. shall be borne by the employer.

4. The benefits rate reimbursed by the Compensation Board to localities and regional jails shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph I.1.

R. Localities shall not utilize Compensation Board funding to supplant local funds provided for the salaries of constitutional officers and their employees under the provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service on June 30, 2012.

S. Effective July 1, 2016, the Compensation Board is authorized to withhold reimbursements due to the locality for sheriff's law enforcement expenses if the sheriff fails to certify to the Board that the sheriff's office is compliant with the sex offender registration requirements of § 9.1-903, Code of Virginia. Upon subsequent certification by the sheriff that the sheriff's office is compliant with the sex offender registration requirements of § 9.1-903, Code of Virginia, the Compensation Board shall make reimbursement of withheld funding due to the locality when such subsequent certification is made within the same fiscal year that funds have been withheld.

T. Consistent with the provisions of Chapter 198 of the 2017 Session of the General Assembly, the Executive Secretary of the State Compensation Board shall implement the recommendations relating to the State Compensation Board made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

U. Out of the amounts appropriated in Items 60, 64, and 65 of this Act, a total of $9,400,000 the first year from the general fund shall be deposited into a newly created special Constitutional Officer Reserve Fund (The Fund). The Fund is to be held in reserve for the reimbursement of budgeted amounts for salaries and expenses in constitutional offices, should such expenses incurred for reimbursement exceed the amounts appropriated in Items 60, 64, and 65 of this Act. Amounts in The Fund shall be transferred among Items 60, 64, and 65 of this Act as determined by the Compensation Board to meet reimbursement requirements. Notwithstanding the provisions of § 15.2-1636.8, Code of Virginia, the Compensation Board may establish fiscal year budgets for constitutional offices in accordance with the amounts appropriated in their designated Items in this Act, along with funds appropriated and available in The Fund for each fiscal year. If the balance of The Fund falls below the amounts required to fully reimburse constitutional offices, the Compensation Board should request additional general fund appropriation to be deposited into The Fund.

V.1. The Compensation Board shall work with the Virginia Circuit Court Clerks' Association to examine the staffing standards used to determine and distribute funding and positions allocated to circuit court clerks' offices. The examination shall identify funding needs to support staffing for statutorily prescribed duties, as well as any discretionary duties and current local supplemental funds allocated. To assist in this goal, the Compensation Board shall contract with the National Center for State Courts (the Center) to perform a time study as to the comprehensive duties and responsibilities of circuit court clerks including, but not limited to, expungement/rights restoration and sealing volume as well as other obligations reflected in the Code of Virginia (e.g. duties prescribed under Title 17.1 et seq). The Compensation Board shall develop a revised staffing standard for circuit court clerks' offices based on the results of the study. Included within this appropriation is $400,000 the first year from the general fund for the purpose of contracting with the Center to perform the study. All circuit court clerks shall participate in the study as needed and as identified by the Compensation Board and the Center.

2. The Compensation Board shall provide a status report on the progress of the study and participants to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024. The Compensation Board shall submit a report containing the results of the study, anticipated costs, and staffing standards methodology revisions under review or approved by the Compensation Board to the

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Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2025.				
Total for Compensation Board			**$939,042,028**	**$929,603,505**
General Fund Positions	21.00	21.00		
Nongeneral Fund Positions	1.00	1.00		
Position Level	22.00	22.00		
Fund Sources: General	$922,446,150	$913,007,627		
Trust and Agency	$8,003,370	$8,003,370		
Dedicated Special Revenue	$8,592,508	$8,592,508		

§ 1-31. DEPARTMENT OF GENERAL SERVICES (194)

68.	Laboratory Services (72600)			$50,306,598	$50,306,598
	Statewide Laboratory Services (72604)	$32,738,585	$32,738,585		
	Newborn Screening Laboratory Services (72607)	$14,434,732	$14,434,732		
	Laboratory Accreditation Services (72608)	$727,848	$727,848		
	Drinking Water Testing Services (72609)	$2,405,433	$2,405,433		
	Fund Sources: General	$20,363,179	$20,363,179		
	Enterprise	$16,770,043	$16,770,043		
	Internal Service	$5,509,322	$5,509,322		
	Federal Trust	$7,664,054	$7,664,054		

Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.

A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of Consolidated Laboratory Services shall ensure that no individual is denied the benefits of laboratory tests mandated by the Department of Health for reason of inability to pay for such services.

B. Out of this appropriation, $5,509,322 the first year and $5,509,322 the second year for Statewide Laboratory Services is sum sufficient and these amounts are estimates from an internal service fund which shall be paid from revenues derived from charges collected from state agencies and institutions of higher education for laboratory testing services. The internal service fund shall also consist of revenues transferred from the Department of Transportation for motor fuel testing as stated in § 3-1.02 of this act.

C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of Consolidated Laboratory Services may charge a fee for the limited and specific purpose of analyses of water samples where (i) testing is required by Department of Health regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support such testing is not otherwise provided for in this act, and (iii) fees shall not be increased unless a plan is first approved by the Governor.

2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of Virginia, where certification of these laboratories is required by the Department of Health regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.

3.a. Any regulations or guidelines necessary to implement or change the amount of the fees charged for testing of water samples or certification of laboratories may be adopted without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that input is solicited from the public. Such input requires only that notice and an opportunity to submit written comments be given.

b. Notwithstanding any other provision of law, changes to fees charged for testing of water samples or certification of laboratories shall be subject to the provisions of § 4-5.03 of this act, effective July 1, 2016.

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	c. Fees charged for testing of water samples or certification of laboratories shall not exceed the cost of providing such services.				
69.	Real Estate Services (72700)			$73,099,266	$73,099,266
	Statewide Leasing and Disposal Services (72705)	$73,099,266	$73,099,266		
	Fund Sources: Internal Service	$73,099,266	$73,099,266		
	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
	A. Out of this appropriation, $73,099,266 the first year and $73,099,266 the second year for Statewide Leasing and Disposal Services is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues from rent payments or fees to be paid by state agencies and institutions for their occupancy of facilities and management of real property transactions, including, but not necessarily limited to, leases of non-state owned office space throughout the Commonwealth for use by such agencies and institutions. Also included are funds to pay costs associated with the disposal of state-owned real property and interests therein. In implementing the program, the Department of General Services may utilize brokerage services, portfolio management strategies, personnel policies, and compensation practices generally consistent with prevailing industry best practices.				
	B.1. The costs paid for each sale of state-owned property shall be returned to the fund upon sale of the property in an amount calculated at 115 percent of such costs.				
	2. The rate charged for administration of single-agency leases shall be three percent of lease costs and the rate for administration of master leases shall be five percent of lease costs. Fees approved in accordance with § 4-5.03 of this act may also be charged for one-time transactions.				
70.	Procurement Services (73000)			$67,972,051	$67,972,051
	Statewide Procurement Services (73002)	$31,426,329	$31,426,329		
	Surplus Property Programs (73007)	$2,146,653	$2,146,653		
	Statewide Cooperative Procurement and Distribution Services (73008)	$34,399,069	$34,399,069		
	Fund Sources: General	$150,298	$150,298		
	Special	$4,848,524	$4,848,524		
	Enterprise	$26,427,507	$26,427,507		
	Internal Service	$36,545,722	$36,545,722		
	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
	A. 1. Out of this appropriation, $618,386 the first year and $618,386 the second year for federal surplus property is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues derived from charges for services.				
	2. Out of this appropriation, $1,528,267 the first year and $1,528,267 the second year for state surplus property is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues derived from charges for services.				
	B. Out of this appropriation, $34,399,069 the first year and $34,399,069 the second year for Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues derived from charges for services.				
	C. The Commonwealth's statewide electronic procurement system and program known as eVA will be financed by fees assessed to state agencies and institutions of higher education and vendors.				
	D. The Department of General Services shall allow nonprofit food banks operating in Virginia and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase directly from the Virginia Distribution Center.				
	E. The Department of General Services, for goods and services requirements identified by the Virginia Department of Social Services and the Virginia Department of Emergency				

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	Management, pursuant to Item 333, is directed to develop and maintain a list of emergency contracts for use by state agencies responsible for emergency response and recovery, and to establish contracts for resources, goods and services, as identified by the Virginia Department of Social Services and the Virginia Department of Emergency Management in the event of state shelter activation during a declaration of state emergency.				
71.	Physical Plant Management Services (74100)			$61,649,076	$55,166,571
	Parking Facilities Management (74105)	$5,502,742	$5,502,742		
	Statewide Building Management (74106)	$47,770,536	$41,788,031		
	Statewide Engineering and Architectural Services (74107)	$7,247,997	$6,747,997		
	Seat of Government Mail Services (74108)	$1,127,801	$1,127,801		
	Fund Sources: General	$3,628,101	$3,128,101		
	Special	$5,502,742	$5,502,742		
	Internal Service	$52,518,233	$46,535,728		

Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.

A.1. Out of this appropriation, $46,234,318 the first year and $40,251,813 the second year for Statewide Building Management represent a sum sufficient internal service fund which shall be paid from revenues from rental charges assessed to occupants of seat of government buildings controlled, maintained, and operated by the Department of General Services and fees paid for other building maintenance and operation services provided through service agreements and special work orders. The internal service fund shall support the facilities at the seat of government and maintenance and operation of such other state-owned facilities as the Governor or department may direct, as otherwise provided by law.

2. The rent rate for occupants of office space in seat of government facilities operated and maintained by the Department of General Services, excluding the building occupants that currently have maintenance service agreements with the department, shall be $18.70 per square foot the first year and $16.78 the second year.

3. On or before September 1 of each year, the Department of General Services shall report to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Administration, and the Department of Planning and Budget regarding the operations and maintenance costs of all buildings controlled, maintained, and operated by the Department of General Services. The report shall include, but not be limited to, the cost and fund source associated with the following: utilities, maintenance and repairs, security, custodial services, groundskeeping, direct administration and other overhead, and any other operations or maintenance costs for the most recently concluded fiscal year. The amount of unleased space in each building shall also be reported.

4. Further, out of the estimated cost for Statewide Building Management, amounts estimated at $3,061,776 the first year and $3,061,776 the second year shall be paid for Payment in Lieu of Taxes. In addition to the amounts for Statewide Building Management, the following sums, estimated at the amounts shown for this purpose, are included in the appropriations for the agencies identified:

	FY 2025	FY 2026
Department of Motor Vehicles	$252,815	$252,815
Department of State Police	$797	$797
Department of Transportation	$229,540	$229,540
Department for the Blind and Vision Impaired	$5,788	$5,788
Science Museum of Virginia	$102,171	$102,171
Virginia Museum of Fine Arts	$158,513	$158,513
Virginia Retirement System	$53,425	$53,425
Veterans Services	$174,799	$174,799
TOTAL	**$977,848**	**$977,848**

B.1. Out of this appropriation, $6,283,915 the first year and $6,283,915 the second year for

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Statewide Engineering and Architectural Services provided by the Division of Engineering and Buildings represent a sum sufficient internal service fund which shall be paid from revenues from fees paid by state agencies and institutions of higher education for the review of architectural, mechanical, and life safety plans of capital outlay projects.

2. In administering this internal service fund, the Division of Engineering and Buildings (DEB) shall provide capital project cost review services to state agencies and institutions of higher education and produce capital project cost analysis work products for the Department of Planning and Budget. DEB shall collect fees, consistent with those fees authorized above in paragraph B.1, from state agencies and institutions of higher education for completed capital project cost review services or work products.

3. The hourly rate for engineering and architectural services shall be $192.00 the first year and $192.00 the second year, excluding contracted services and other special rates as authorized pursuant to § 4-5.03 of this act.

4. Out of the amounts appropriated in this Item, $464,182 the first year and $464,182 the second year from the general fund is provided for the Division of Engineering and Buildings to support the Commonwealth's capital budget and capital pool process for which fees authorized in this paragraph cannot otherwise be assessed.

C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be added to the fund as earned.

D. The Department of General Services shall, in conjunction with affected agencies, develop, implement, and administer a consolidated mail function to process inbound and outbound mail for agencies located in the Richmond metropolitan area. The consolidated mail function shall include the establishment of a centralized mail receiving and outbound processing location or locations, and the enhancement of mail security capabilities within these location(s).

E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent of the structure's assessed value, that are over 5,000 gross square feet shall be designed and constructed consistent with energy performance standards at least as stringent as the U.S. Green Building Council's LEED rating system or the Green Globes rating system.

F. The total service charge for payment in lieu of taxes to the City of Richmond for the property known as the General Assembly Building and the State Capitol Building shall not exceed $70,000 per fiscal year.

G. The Director of the Department of General Services shall work with the Commissioner of the Department of Transportation and other agencies to maximize the use of light-emitting diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor lighting fixtures as long as the LEDs lights are determined to be cost effective.

H. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby repealed, the Department of General Services, in accordance with the direction and instruction of the Governor, shall remove and store the Robert E. Lee Monument or any part thereof.

I. Out of the appropriation in this item, $500,000 the first year is provided for the assessment of existing systems associated with the management of Commonwealth capital assets for potential upgrades and increased capabilities.

72.	Transportation Pool Services (82300).....			$19,964,863	$19,964,863
	Statewide Vehicle Management Services (82302)....	$19,964,863	$19,964,863		
	Fund Sources: Internal Service.....	$19,964,863	$19,964,863		

Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.

A. The appropriation for Statewide Vehicle Management Services is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from

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revenues derived from charges to agencies for fleet management services.

B. Charges for central fleet vehicles leased by state agencies and institutions shall be the vehicle purchase cost and interest charges amortized over a period of 84 months or less, in addition to a standard monthly operating charge of $110.00 the first year and $110.00 the second year per vehicle for the cost of maintenance and support.

C. In addition to providing services to state agencies and institutions, fleet management services may also be provided to local public bodies on a fee for service basis in accordance with established Department of General Services Fleet Management policies and procedures.

D. The Department of General Services shall manage the Commonwealth's consolidation of bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of 2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored pricing from private sector fuel providers, and reduce procurement administration workload from state agencies, institutions, local government entities, and other authorized users of awarded contracts that would have otherwise procured and contracted separately for these commodities.

73.	Administrative and Support Services (79900)			$7,327,840	$7,327,840
	General Management and Direction (79901)	$4,312,520	$4,312,520		
	Information Technology Services (79902)	$3,015,320	$3,015,320		
	Fund Sources: General	$7,165,761	$7,165,761		
	Enterprise	$162,079	$162,079		

Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.

1. The Department shall lead, provide administrative support to, and convene an annual public body procurement workgroup to review and study proposed changes to the Code of Virginia in areas of non-technology goods and services, technology goods and services, construction, transportation, and professional services procurements. The workgroup shall consist of the Director of the Department of Small Business and Supplier Diversity, Director of the Department of General Services, the Chief Information Officer of Virginia Information Technology Agency, Commissioner of the Virginia Department of Transportation, Director of the Department of Planning and Budget, the President of the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP), the President of the Virginia Association of Governmental Purchasing or their designees; a representative from the Office of the Attorney General Government Operations and Transactions Division, a staff member of the Virginia House Appropriations Committee, Senate Finance and Appropriations Committee, and Division of Legislative Services.

2. The workgroup is charged with hearing legislation referred by letter from the Chairs of the House Rules, General Laws, and Appropriations Committees, and Chairs of the Senate Rules, General Laws and Technology, and Finance and Appropriations Committees. The workgroup will hear from stakeholders identified by the patron of the referred legislation and other interested individuals to discuss the legislation's impacts to: 1) small businesses to include women and minorities; 2) the Commonwealth's budget; and 3) the Commonwealth's procurement processes. Such meetings will be open to the public. In addition, the Chairs of the House Rules and House Appropriations Committees and Chairs of Senate Rules and Senate Finance and Appropriations Committees may request the workgroup review procurement related proposals in advance of upcoming legislative sessions to better understand potential impacts prior to the start of the annual General Assembly Session.

Total for Department of General Services			**$280,319,694**	**$273,837,189**
General Fund Positions	280.00	280.00		
Nongeneral Fund Positions	440.00	440.00		
Position Level	720.00	720.00		
Fund Sources: General	$31,307,339	$30,807,339		
Special	$10,351,266	$10,351,266		
Enterprise	$43,359,629	$43,359,629		
Internal Service	$187,637,406	$181,654,901		

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	Federal Trust	$7,664,054	$7,664,054		

§ 1-32. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)

74.	Personnel Management Services (70400)			$122,374,053	$122,423,194
	Agency Human Resource Services (70401)	$2,044,271	$2,168,412		
	Human Resource Service Center (70402)	$1,182,896	$1,182,896		
	Equal Employment Services (70403)	$490,314	$490,314		
	Health Benefits Services (70406)	$19,477,333	$19,477,333		
	Personnel Development Services (70409)	$837,565	$837,565		
	Personnel Management Information Services (70410)	$1,280,566	$1,280,566		
	Employee Dispute Resolution Services (70416)	$1,214,290	$1,214,290		
	State Employee Program Services (70417)	$1,812,011	$1,812,011		
	State Employee Workers' Compensation Services (70418)	$91,625,492	$91,625,492		
	Administrative and Support Services (70419)	$2,409,315	$2,334,315		
	Fund Sources: General	$8,049,112	$8,098,253		
	Special	$1,643,220	$1,643,220		
	Enterprise	$5,221,908	$5,221,908		
	Internal Service	$15,293,578	$15,293,578		
	Trust and Agency	$92,166,235	$92,166,235		

Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.

A. The Department of Human Resource Management shall report any proposed changes in premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees at least sixty days prior to implementation.

B.1. The Department of Human Resource Management shall operate a human resource service center to support the human resource needs of those agencies identified by the Secretary of Administration in consultation with the Department of Planning and Budget. The agencies identified shall cooperate with the Department of Human Resource Management by transferring such records and functions as may be required.

2. Nothing in this paragraph shall prohibit additional agencies from using the services of the center; however, these additional agencies' use of the human resource service center shall be subject to approval by the affected cabinet secretary and the Secretary of Administration.

3. The cost of the human resource center's services shall be recovered and paid solely from revenues derived from charges for services. The rates required to recover the costs of the human resource service center shall be provided by the Department of Human Resource Management to the Department of Planning and Budget by September 1 each year for review and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this act.

4. The rates for the human resource service center shall be $1,593.00 per full-time equivalent and $637.00 per wage employee the first year and $1,593.00 per full-time equivalent and $637.00 per wage employee the second year.

C. The institutions of higher education shall be exempt from the centralized advertising requirements identified in Executive Order 73 (01).

D.1. To ensure fair and equitable performance reviews, the Department of Human Resource Management, within available resources, is directed to provide performance management training to agencies and institutions of higher education with classified employees.

2. Agency heads in the Executive Department are directed to require appropriate performance management training for all agency supervisors and managers.

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E. The Department of Human Resource Management shall take into account the claims experience of each agency and institution when setting premiums for the workers' compensation program.

F.1. The Department of Human Resource Management shall report to the Governor and Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by October 30 of each year, on its recommended workers' compensation premiums for state agencies for the following biennium. This report shall also include the basis for the department's recommendations; the status and recommendations of the loss control program authorized in paragraph F. 2; the number and amount of workers' compensation settlements concluded in the previous fiscal year, inclusive of those authorized in paragraph F. 3.a; and the impact of those settlements on the workers' compensation program's reserves.

2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an annual review of each state agency's loss control history, to include the severity of workers' compensation claims, experience modification factor, and frequency normalized by payroll. Based on the annual review, state agencies deemed by the Department of Human Resource Management as having higher than normal loss history shall be required to participate in a loss control program. All executive, judicial, legislative, and independent agencies required to participate in the loss control program shall fully cooperate with the Department of Human Resource Management's review.

3.a. A working capital advance of up to $20,000,000 shall be provided to the Department of Human Resource Management to identify and potentially settle certain workers' compensation claims open for more than one year but less than 10 years. The Department of Human Resource Management shall pay back the working capital advance from annual premiums over a seven-year period.

b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns from this working capital advance prior to the expenditure of funds. The State Comptroller shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees of any approved drawdowns.

G. The Department of Human Resource Management shall report to the Governor and Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, by October 15 of each year, on the renewal cost of the state employee health insurance program premiums that will go into effect on July 1 of the following year. This report shall include the impact of the renewal cost on employee and employer premiums and a valuation of liabilities as required by Other Post Employment Benefits reporting standards.

H. The Department of Human Resource Management shall develop and distribute instructions and guidelines to all executive department agencies for the provision of an annual statement of total compensation for each classified employee. The statement should account for the full cost to the Commonwealth and the employee of cash compensation as well as Social Security, Medicare, retirement, deferred compensation, health insurance, life insurance, and any other benefits. The Director, Department of Human Resource Management, shall ensure that all executive department agencies provide this notice to each employee. The Department of Accounts and the Virginia Retirement System shall provide assistance upon request. Further, the Director of the Department of Human Resource Management shall provide instructions and guidelines for the development notices of total compensation to all independent, legislative, and judicial agencies, and institutions of higher education for preparation of annual statements to their employees.

I. The Director of the Department of Human Resource Management shall communicate to all executive branch agencies the requirement that all employees with state email addresses and state phone numbers include contact information in their email signature, which shall include, at a minimum, an office phone number and/or state cell phone number.

J. The Department of Human Resource Management shall gather data from the localities concerning Workers' Compensation Claims files pursuant to § 65.2-107, Code of Virginia. The Department shall report to the General Assembly on the number of claims, average cost of claims and the number of claims which are limited based on the 52 week cap. The Department shall submit a report detaling its findings to the Governor and the General Assembly by November 15, 2024.

ITEM 74.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Total for Department of Human Resource Management			**$122,374,053**	**$122,423,194**
	General Fund Positions	55.35	55.35		
	Nongeneral Fund Positions	61.65	61.65		
	Position Level	117.00	117.00		
	Fund Sources: General	$8,049,112	$8,098,253		
	Special	$1,643,220	$1,643,220		
	Enterprise	$5,221,908	$5,221,908		
	Internal Service	$15,293,578	$15,293,578		
	Trust and Agency	$92,166,235	$92,166,235		

Administration of Health Insurance (149)

75.	Personnel Management Services (70400)			$2,481,071,067	$2,556,071,067
	Health Benefits Services (70406)	$1,858,195,823	$1,933,195,823		
	Local Health Benefit Services (70407)	$587,455,244	$587,455,244		
	Health Insurance Benefit Payment Under the Line of Duty Act (70408)	$35,420,000	$35,420,000		
	Fund Sources: Enterprise	$587,455,244	$587,455,244		
	Internal Service	$1,858,195,823	$1,933,195,823		
	Trust and Agency	$35,420,000	$35,420,000		

Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.

A. The appropriation for Health Benefits Services is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues paid by state agencies to the Department of Human Resource Management.

B. The amounts for Local Health Benefits Services include estimated revenues received from localities for the local choice health benefits program.

C.1. In the event that the total of all eligible claims exceeds the balance in the state employee medical reimbursement account, there is hereby appropriated a sum sufficient from the general fund of the state treasury to enable the payment of such eligible claims.

2. The term "employee medical reimbursement account" means the account administered by the Department of Human Resource Management pursuant to § 125 of the Internal Revenue Code in connection with the health insurance program for state employees (§ 2.2-2818, Code of Virginia).

D. Any balances remaining in the reserved component of the Employee Health Insurance Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the General Assembly that future premiums for the state employee health insurance program shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient to meet the estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve at a level recommended by the Department of Human Resource Management for a self-insured plan subject to the approval of the General Assembly.

E. The Department of Human Resource Management shall implement a Medication Therapy Management pilot program for state employees with certain disease states including Type II diabetes. The department shall continue to consult with all provider stakeholders in order to establish program parameters.

F. Concurrent with the date the Governor introduces the budget bill, the Directors of the Departments of Planning and Budget and Human Resource Management shall provide to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees a report detailing the assumptions included in the Governor's introduced budget for the state employee health insurance plan. The report shall include the proposed premium schedule that would be effective for the upcoming fiscal year and any proposed changes to the benefit structure.

G. In addition to such other payments as may be available, the full cost of group health

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insurance, net of any deductions and credits, for the surviving spouses and dependents of certain public safety officers killed in the line of duty and for certain public safety officers disabled in the line of duty, and the spouses and dependents of such disabled officers, are payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1, 2017.				
H. The Department of Human Resource Management shall notify the General Assembly at least 30 days prior to any proposed modifications to the benefit structure or any solicitation for health insurance for state employees, and shall include on the evaluation committee for any solicitation the staff directors, or their designees, of the House Appropriations and Senate Finance and Appropriations Committees, and a designated staff member from the office of the Executive Secretary of the Supreme Court of Virginia.				
Total for Administration of Health Insurance			**$2,481,071,067**	**$2,556,071,067**
Fund Sources: Enterprise	$587,455,244	$587,455,244		
Internal Service	$1,858,195,823	$1,933,195,823		
Trust and Agency	$35,420,000	$35,420,000		
Virginia Management Fellows Program Administration (164)				
76. Administrative and Support Services (79900)			$1,588,503	$1,588,503
General Management and Direction (79901)	$1,588,503	$1,588,503		
Fund Sources: General	$1,588,503	$1,588,503		
Authority: Discretionary Inclusion				
A. Out of the appropriation for this Item is included $1,588,503 the first year and $1,588,503 the second year from the general fund for a joint internship and management training program to assist in improving leadership, management, and succession planning capabilities of all branches of state government. The Department of Human Resource Management shall contract with a Virginia public university for the continuation of the program. The Department of Planning and Budget is authorized to transfer amounts from the appropriation in this item in amounts consistent with any contract or Memorandum of Agreement with a Virginia public university for administration of the program. Any balances remaining from the appropriation identified in this paragraph shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to support the Virginia Management Fellows program in the subsequent fiscal year.				
B. The Department of Planning and Budget is authorized to transfer amounts from the appropriation in this item to applicable state agencies as required to execute the purposes of this item.				
C. The Secretary of Administration shall establish an advisory group to oversee the program composed of one representative from the program's leadership team within the contracted Virginia public university, agency mentors from agencies that actively participate in the programs, and the staff directors, or their designees, of the House Appropriations and Senate Finance and Appropriations Committees.				
Total for Virginia Management Fellows Program Administration			**$1,588,503**	**$1,588,503**
General Fund Positions	18.00	18.00		
Position Level	18.00	18.00		
Fund Sources: General	$1,588,503	$1,588,503		
Grand Total for Department of Human Resource Management			**$2,605,033,623**	**$2,680,082,764**
General Fund Positions	73.35	73.35		
Nongeneral Fund Positions	61.65	61.65		
Position Level	135.00	135.00		
Fund Sources: General	$9,637,615	$9,686,756		

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	Special	$1,643,220	$1,643,220		
	Enterprise	$592,677,152	$592,677,152		
	Internal Service	$1,873,489,401	$1,948,489,401		
	Trust and Agency	$127,586,235	$127,586,235		

§ 1-33. DEPARTMENT OF ELECTIONS (132)

77.	Electoral Services (72300)			$22,206,957	$22,029,363
	Electoral Administration, Uniformity, Legality, and Quality Assurance Services (72302)	$2,044,462	$2,056,868		
	Statewide Voter Registration System and Associated Information Technology Services (72304)	$11,486,491	$11,486,491		
	Campaign Finance Disclosure Administration Services (72309)	$313,174	$313,174		
	Voter Services and Communications (72311)	$2,288,631	$2,098,631		
	Administrative Services (72312)	$6,074,199	$6,074,199		
	Fund Sources: General	$19,154,707	$18,977,113		
	Special	$52,250	$52,250		
	Trust and Agency	$3,000,000	$3,000,000		

Authority: Title 24.2, Chapter 1, Code of Virginia.

A. It is the intention of the General Assembly that all local precincts, other than central absentee precincts established under § 24.2-712, Code of Virginia, will use electronic pollbooks for elections held beginning in November, 2010.

B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality using paper pollbooks for elections held after November, 2010 may be required to reimburse the Department of Elections for state costs associated with providing paper pollbooks.

C. The State Board of Elections shall by regulation provide for an administrative fee up to $25 for each non-electronic report filed with the State Board under § 24.2-947.5. The regulation shall provide for waiver of the fee based upon indigence.

D. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest, the administrative collection fee and late penalties authorized in the Virginia Debt Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.

E. 1. It is the intent of the General Assembly that federal awards from the Help America Vote Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and Registration Information System (VERIS). Any remaining balances out of the amounts appropriated in Item 86, paragraph I, of Chapter 552, 2021 Acts of Assembly, Special Session I, may be used to support VERIS replacement and shall serve as the state's required match to receive the federal HAVA award.

2. The Secretary of Finance and Secretary of Administration shall approve the allotment of remaining balances out of the amount appropriated in Item 86, paragraph I.3, of Chapter 552, 2021 Acts of Assembly, Special Session, to be used for VERIS replacement costs after the exhaustion of all available HAVA funding eligible for this purpose and the initial required state match component of $2,035,142.

3. Any balances remaining from the appropriation identified in this paragraph shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to support VERIS replacement in the subsequent fiscal year.

F.1. Notwithstanding the provisions of subsections C and D of § 24.2-671.2., Code of Virginia, a risk-limiting audit of a presidential election or an election for the nomination of candidates for the office of President shall not be conducted.

2. Notwithstanding the provisions of §§ 24.2-653.01, 24.2-671, and 24.2-678 of the Code

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of Virginia, local electoral boards shall, no more than 10 days following the date of the November 2024 general election, meet to determine the validity of provisional ballots, certify the results of the election, and submit the abstract of votes to the State Board of Elections.

G. Out of this appropriation, $190,000 the first year from the general fund is provided to effectuate the provisions of House Bill 588, Senate Bill 4, and House Joint Resolution 45 of the 2024 General Assembly.

78.	Financial Assistance for Electoral Services (78000)			$11,349,961	$11,349,961
	Financial Assistance for General Registrar Compensation (78001)	$10,226,485	$10,226,485		
	Financial Assistance for Local Electoral Board Compensation and Expenses (78002)	$1,123,476	$1,123,476		
	Fund Sources: General	$11,349,961	$11,349,961		

Authority: Title 24.2, Chapter 1, Code of Virginia.

A.1.a. In determining the salary for each general registrar, the Department of Elections shall use the most recent provisional population estimate from the Weldon Cooper Center for Public Service of the University of Virginia. The Department of Elections shall adjust such population estimate, where applicable, for any annexation or consolidation order by a court when such order becomes effective. There shall be no reduction in salary by reason of a decline in population during the terms in which the incumbent general registrar remains in office.

b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-111, Code of Virginia, shall be as hereinafter prescribed.

Population	July 1, 2024 to June 30, 2025	July 1, 2025 to June 30,2026
0-9,999	$78,322	$80,672
10,000-19,999	$87,029	$89,640
20,000-39,999	$96,698	$99,599
40,000-69,999	$107,439	$110,662
70,000-99,999	$119,379	$122,960
100,000-174,999	$132,638	$136,617
175,000-249,999	$139,624	$143,813
250,000 and above	$158,664	$163,424

c. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall continue that supplement at the identical annual amount as paid in FY 1982. This supplement shall continue as long as the incumbent general registrar on July 1, 1982, continues in office. Further, any locality may supplement the annual salary of the general registrar. There shall be no reimbursement out of the state treasury for such supplements.

2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a cost of competition supplement equal to 15 percent of the salaries authorized in paragraph A.1.a. The cost of this supplement shall be paid out of the general fund of the state treasury.

B.1.a. The Department of Elections shall set the annual compensation for secretaries and members of local electoral boards on July 1 of each year. In determining such compensation, the Department of Elections shall use the most recent provisional population estimate from the Weldon Cooper Center for Public Service of the University of Virginia.

b. The annual compensation of the secretary of each local electoral board shall be as hereinafter prescribed.

	July 1, 2024 to	July 1, 2025 to

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Population	**June 30, 2025**			**June 30, 2026**
0-10,000	$2,693			$2,774
10,001-25,000	$4,037			$4,158
25,001-50,000	$5,381			$5,542
50,001-100,000	$6,727			$6,929
100,001-150,000	$8,070			$8,312
150,001-200,000	$9,438			$9,721
200,001-350,000	$10,771			$11,094
Above 350,000	$12,111			$12,474

c. The annual compensation of other members of local electoral boards shall be fixed at one-half the annual compensation provided to the secretary of the board.

d. The governing body of any county or city may pay to a full-time secretary of an electoral board such supplemental compensation as it deems appropriate. There shall be no reimbursement out of the state treasury for such supplements.

2. Nothing herein contained shall prevent the governing body of any county or city from paying the secretary of its electoral board such additional allowance for expenses as it deems appropriate but there shall be no reimbursement out of the state treasury for such expenses.

3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed for mileage paid to members of electoral boards.

Total for Department of Elections			**$33,556,918**	**$33,379,324**
General Fund Positions	67.00	67.00		
Position Level	67.00	67.00		
Fund Sources: General	$30,504,668	$30,327,074		
Special	$52,250	$52,250		
Trust and Agency	$3,000,000	$3,000,000		

§ 1-34. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)

79.	Information Technology Development and Operations (82000)		$374,177,047	$369,903,708
	Network Services -- Data, Voice, and Video (82003)	$102,443,212	$108,274,344	
	Data Center Services (82005)	$27,781,021	$26,077,573	
	Desktop and End User Services (82006)	$168,207,877	$159,806,854	
	Multisourcing Service Integrator (MSI) Oversight Services (82009)	$37,763,552	$37,763,552	
	Computer Operations Security Services (82010)	$37,981,385	$37,981,385	
	Fund Sources: Internal Service	$374,177,047	$369,903,708	

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A. Out of this appropriation, $374,177,047 the first year and $369,903,708 the second year for Information Technology Development and Operations is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from revenues derived from charges for services.

B. Political subdivisions and local school divisions are hereby authorized to purchase information technology goods and services of every description from the Virginia Information Technologies Agency and its vendors, provided that such purchases are not prohibited by the terms and conditions of the contracts for such goods and services.

C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw downs from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure of funds for costs associated with replacing or implementing information

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technology services currently provided by the multi-supplier vendor model.

2. The Director, Department of Planning and Budget, is authorized to administratively adjust the appropriation in this item and Item 81 of this act for approved transition costs associated with replacing or implementing information technology services currently provided by the multi-supplier vendor model.

D. The Virginia Information Technologies Agency shall continue to identify the charge-back structure to allocate costs based on agencies' consumption of data storage. The funds from this charge-back structure shall be used to support the Chief Data Officer's efforts to create a Commonwealth data inventory, and enterprise data dictionary and catalog.

E. The Virginia Information Technologies Agency shall provide a network infrastructure report to the House Appropriations Committee, Senate Finance and Appropriations Committee, and Joint Legislative Audit and Review Commission by November 1 of each year. The report shall indicate whether the Commonwealth's network infrastructure is adequate to meet the needs of state agencies, and if not, identify any needed upgrades. For each network infrastructure upgrade identified, the report shall specify the estimated cost and whether the upgrade is to the portion of the network maintained by the Virginia Information Technologies Agency or another state agency.

F.1. The Secretary of Administration, in cooperation with the Secretary of Health and Human Resources, the Secretary of Public Safety and Homeland Security, the Virginia Information Technologies Agency (VITA), and the Office of Data Governance and Analytics (ODGA), shall conduct a needs assessment of the cost and options to implement a data analytics platform that collects, analyzes, interprets, and shares opioid related data from relevant agencies across the Commonwealth of Virginia. The needs assessment shall include a review of existing state software platforms, data sets, and functional requirements, as well as utility among state agencies and local governments and other interested stakeholders. The following agencies shall support the needs assessment effort: Department of Health, Opioid Abatement Authority (OAA), Department of Criminal Justice Services, Department of Behavioral Health and Developmental Services, Department of Social Services, Department of Corrections, Department of Health Professions, Department of Medical Assistance Services, and any other state agency that may house opioid related data or programs. The VITA and ODGA shall solicit stakeholder involvement in the needs assessment from organizations that represent local governments, addiction service providers and others such as, the Virginia Association of Counties, the Virginia Municipal League, the Virginia Association of Community Services Boards, the Virginia Association of Recovery Residences, and the Substance Abuse and Addiction Recovery Alliance, among others.

2. If the needs assessment concludes that such a platform is necessary and can be implemented in a cost effective manner, the Virginia Information Technologies Agency (VITA), in conjunction with the Office of Data Governance and Analytics (ODGA), is authorized to pursue a grant from the Opioid Abatement Authority to procure the platform. The platform shall provide the comprehensive capture of substance use disorder and opioid public data across the Commonwealth, utilizing common methodologies, metrics, and indicators to implement a statewide substance use disorder abatement enterprise data platform.

80.	Central Support Services for Business Solutions (82400)			$9,841,983	$7,841,983
	Information Technology Services for Data Exchange Programs (82401)	$9,632,234	$7,632,234		
	Information Technology Services for Productivity Improvements (82402)	$209,749	$209,749		
	Fund Sources: Special	$3,000,000	$1,000,000		
	Internal Service	$6,841,983	$6,841,983		

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A. The appropriation for Central Support Services for Business Solutions is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from revenues derived from charges for services. Included in these amounts are the projected first and second year costs for workplace productivity and collaboration solutions. These

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solutions are offered as optional services to executive branch agencies and other customers.

B. Included in the amounts provided in paragraph A. of this item is $75,000 the first year and $75,000 the second year shall be used to implement a training curriculum for state employees on best practices for cyber security.

C.1. The Virginia IT Agency (VITA), in conjunction with the Office of Data Governance and Analytics (ODGA), shall procure a cloud-based data analytics platform that collects, analyzes, interprets, and shares all opioid related data from relevant agencies across the Commonwealth. This platform shall provide the comprehensive capture of substance use disorder and opioid public data across the Commonwealth, utilizing common methodologies, metrics, and indicators to implement a statewide substance use disorder abatement enterprise data platform.

2. Prior to procurement, VITA and ODGA shall conduct a needs assessment that includes a review of existing state software platforms, data sets, and functional requirements. The following agencies shall support the needs assessment effort: Department of Medical Assistance Services, Virginia Department of Health, Opioid Abatement Authority (OAA), Virginia Department of Criminal Justice Services, Virginia Department of Behavioral Health and Developmental Services, Virginia Department of Social Services, and Virginia Department of Corrections, Virginia Health Professions, and any other state agency that may house opioid related data or programs. VITA and ODGA shall solicit stakeholder involvement in the needs assessment from organizations that represent local governments and addiction service providers such as Virginia Associations of Counties, Virginia Municipal League, Virginia Community Services Boards, and Virginia Association of Recovery Residences.

3. Out of this appropriation, $3,000,000 the first year and $1,000,000 the second year from the Commonwealth Opioid Abatement and Remediation (COAR) Fund shall be provided for the procurement of the the cloud-based data analytics platform.

81.	Administrative and Support Services (89900)			$52,843,793	$52,843,793
	General Management and Direction (89901)	$28,155,258	$28,155,258		
	Accounting and Budgeting Services (89903)	$11,662,770	$11,662,770		
	Human Resources Services (89914)	$956,817	$956,817		
	Planning and Evaluation Services (89916)	$3,442,826	$3,442,826		
	Procurement and Contracting Services (89918)	$5,422,342	$5,422,342		
	Web Development and Support Services (89940)	$3,203,780	$3,203,780		
	Fund Sources: Special	$12,796,928	$12,796,928		
	Internal Service	$40,046,865	$40,046,865		

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A.1. Out of this appropriation, $40,046,865 the first year and $40,046,865 the second year for Administrative and Support Services is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from charges to other programs within this agency.

2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund expenses for operations and staff of services administered by the Virginia Information Technologies Agency shall be no more than 12.06 percent the first year and 12.43 percent the second year.

3. Included in the amounts for Administrative and Support Services are funds from the Acquisition Services Special Fund which is paid solely from receipts from vendor information technology contracts. These funds will be used to finance procurement and contracting activities and costs unallowable for federal fund reimbursement.

B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the Virginia Port Authority.

C. The requirement that the Department of Behavioral Health and Developmental Services purchase information technology equipment or services from the Virginia Information

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Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of Assembly of 2003 shall not adversely impact the provision of services to mentally disabled clients.

D. The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement.

E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of Virginia, the scope of formal reporting on major information technology projects in the Recommended Technology Investment Projects (RTIP) report is reduced. The efforts involved in researching, analyzing, reviewing, and preparing the report will be streamlined and project ranking will be discontinued. Project analysis will be targeted as determined by the Chief Information Officer (CIO) and the Secretary of Administration. Information on major information technology investments will continue to be provided General Assembly members and staff. Specifically, the following tasks will not be required, though the task may be performed in a more streamlined fashion: (i) The annual report to the Governor, the Secretary, and the Joint Commission on Technology and Science; (ii) The annual report from the CIO for submission to the Secretary, the Information Technology Advisory Council, and the Joint Commission on Technology and Science on a prioritized list of Recommended Technology Investment Projects (RTIP Report); (iii) The development by the CIO and regular update of a methodology for prioritizing projects based upon the allocation of points to defined criteria and the inclusion of this information in the RTIP Report; (iv) The indication by the CIO of the number of points and how they were awarded for each project recommended for funding in the RTIP Report; (vi) The reporting, for each project listed in the RTIP, of all projected costs of ongoing operations and maintenance activities of the project for the next three biennia following project implementation, a justification and description for each project baseline change, and whether the project fails to incorporate existing standards for the maintenance, exchange, and security of data; and (vii) The reporting of trends in current projected information technology spending by state agencies and secretariats, including spending on projects, operations and maintenance, and payments to Virginia Information Technologies Agency.

2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia Information Technologies Agency (VITA) shall maintain and update quarterly a list of major information technology projects that are active or are expected to become active in the next fiscal year and have been approved and recommended for funding by the Secretary of Administration. Such list shall serve as the official repository for all ongoing information technology projects in the Commonwealth and shall include all information required by § 2.2-1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its website, updated on a quarterly basis, and shall submit electronically such quarterly update to the Chairs of the House Appropriations and Senate Finance and Appropriation Committee and the Director, Department of Planning and Budget, in a format mutually agreeable to them. To ensure such list can be maintained and updated quarterly, state agencies with major information technology projects that are active or are expected to become active in the next fiscal year shall provide in a timely manner all data and other information requested by VITA.

F.1. The Virginia Information Technologies Agency (the agency) shall take the necessary steps to obtain and use the cybersecurity grant funding that is available to Virginia under State and Local Cybersecurity Improvement Act subtitle of the Infrastructure Investment and Jobs Act of 2021, P.L. 117-58. Any remaining balances out of the amounts appropriated in Item 93, paragraph F.1. of Chapter 1 of the Acts of Assembly of 2023 is intended to serve as the full program match for grant availability under this program. Any balances remaining from the general fund appropriation referenced in this paragraph shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to serve as state matching dollars pursuant to securing the federal grant awards.

2. In accordance with the federal grant requirements, the agency shall establish and identify candidates for appointment by the Governor to a planning committee that includes members from (i) state government; counties, cities, and towns; institutions of public education and

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health within Virginia; and (ii) suburban, rural, and high-population jurisdictions. No less than half of the members shall have substantial professional experience in cybersecurity or information technology. The Chief Information Officer of the Commonwealth, or the Chief Information Security Officer as designee, shall be the Chair of the planning committee. Staffing for the planning committee shall be provided by the agency. In addition, the agency shall: (i) develop a cybersecurity plan, present such plan to the planning committee for approval, and submit such plan to the appropriate federal officials in compliance with the federal program requirements; (ii) propose priorities for grant funding for the planning committee's consideration and approval, in establishing priorities, the committee shall consider the needs of local school divisions; (iii) approve, manage, and allocate grant funding once received, ensuring that the grants fit within the priorities approved by the planning committee; and (iv) report on program's activities to the House Appropriations Committee and the Senate Finance and Appropriations Committee by October 1 of each year of the program. To the extent permitted by federal grant guidelines, the agency may retain a portion of the federal grant funding to reimburse actual costs incurred in providing support and administration of the provisions of this paragraph.				
82. Information Technology Security Oversight (82900)			$11,552,120	$11,552,120
Technology Security Oversight Services (82901)	$7,828,676	$7,828,676		
Information Technology Security Service Center (82902)	$3,008,926	$3,008,926		
Cloud Based Services Oversight (82903)	$714,518	$714,518		
Fund Sources: General	$318,676	$318,676		
Special	$295,414	$295,414		
Internal Service	$10,938,030	$10,938,030		
Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
A. Out of this appropriation, $7,631,481 the first year and $7,631,481 the second year for Technology Security Oversight Services is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from charges to other programs within this agency.				
B.1. The Virginia Information Technologies Agency shall operate an information technology security service center to support the information technology security needs of agencies electing to participate in the information technology security service center. Support for participating agencies shall include, but not be limited to, vulnerability scans, information technology security audits, and Information Security Officer services. Participating agencies shall cooperate with the Virginia Information Technologies Agency by transferring such records and functions as may be required.				
2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of all public-facing websites and systems operated by state agencies. All state agencies which operate such websites and systems shall cooperate with the Virginia Information Technologies Agency in order to complete the vulnerability scans. However, the State Corporation Commission shall not be required to disable, in full or in part, any software system, process, or other tool utilized to protect such public-facing websites and systems. All state agencies shall mitigate or resolve website risks and vulnerabilities identified by the Virginia Information Technologies Agency.				
b. Out of this appropriation, $318,676 the first year and $318,676 the second year from the general fund shall be used to support vulnerability scanning of public-facing websites and systems of the Commonwealth.				
3. Agencies electing to participate in the information technology security service center shall enter into a memorandum of understanding with the Virginia Information Technologies Agency. Such memorandums shall outline the services to be provided by the Virginia Information Technologies Agency and the costs to provide those services. If a participating agency elects to not renew its memorandum of understanding, the agency shall notify the Virginia Information Technologies Agency twelve months prior to the scheduled renewal date of its intent to become a non-participating agency.				

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4. Non-participating agencies shall be required by July 1 each year to notify the Chief Information Officer of the Commonwealth that the agency has met the requirements of the Commonwealth's information security standards. If the agency has not met the requirements of the Commonwealth's information security standards, the agency shall report to the Chief Information Officer of the Commonwealth the steps and procedures the agency is implementing in order to satisfy the requirements.

5. Out of this appropriation, $2,690,250 the first year and $2,690,250 the second year for Information Technology Security Service Center is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from internal service fund revenues.

6. Notwithstanding any other provision of state law, and to the extent and in the manner permitted by federal law, the Virginia Information Technologies Agency shall have the legal authority to access, use, and view data and other records transferred to or in the custody of the information technology security service center pursuant to this item. The services of the center are intended to enhance data security, and no state law or regulation imposing data security or dissemination restrictions on particular records shall prevent or burden the custodian agency's authority under this item to transfer such records to the center for the purpose of receiving the center's services. All such transfers and any access, use, or viewing of data by center personnel in support of the center's provision of such services to the transferring agency shall be deemed necessary to assist in valid administrative needs of the transferring agency's program that received, used, or created the records transferred, and personnel of the center shall, to the extent necessary, be deemed agents of the transferring agency's administrative unit that is responsible for the program. Without limiting the foregoing, no transfer of records under this item shall trigger any requirement for notice or consent under the Government Data Collection and Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. Seq.) or other law or regulation of the Commonwealth. The transferring agency shall continue to be deemed the custodian of any record transferred to the center for purposes of the GDCDPA, the Freedom Of Information Act, and other laws or regulations of the Commonwealth pertaining to agencies that administer the transferred records and associated programs. Custody of such records for security purposes shall not make the Virginia Information Technologies Agency a custodian of such records. Any memorandum of understanding under authority of this item shall specify the records to be transferred, security requirements, and permitted use of data provided. VITA and any contractor it uses in the provision of the center's services shall hold such data in confidence and implement and maintain all information security safeguards defined in the memorandum of understanding or required by federal or state laws, regulations, or policies for the protection of sensitive data.

7. The rates required to recover the costs of the information technology security service center shall be provided by the Virginia Information Technologies Agency to the Department of Planning and Budget by September 1 each year for review and approval of the subsequent fiscal year's rate.

C.1. Out of this appropriation, $616,299 the first year and $616,299 the second year for Cloud Based Services Oversight is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from internal service fund revenues for a program to support the use of cloud service providers by state agencies served by the Virginia Information Technologies Agency.

2. As part of the program, the Virginia Information Technologies Agency shall develop policies, standards, and procedures for the use of cloud services providers by state agencies served by the Virginia Information Technologies Agency. These policies, standards, and procedures shall address the security and privacy of Commonwealth and citizen data; ensure compliance with federal and state laws and regulations; and provide for ongoing oversight and management of cloud services to verify performance through service level agreements or other means. VITA shall also establish a statewide contract of approved vendors authorized to offer cloud based services to state agencies.

3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia Information Technologies Agency, which shall review such requests in accordance with the Commonwealth's policies, standards, and procedures. For approved requests, and consistent with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure cloud services on behalf of other agencies or may, upon request, authorize other state agencies

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to undertake such procurements on their own. The Virginia Information Technologies Agency shall also administer and oversee all contracts for cloud services used by agencies participating in the cloud services center, including verification of security and performance.				
4. The Virginia Information Technologies Agency shall work with state agencies to assess opportunities for additional use of cloud services, including infrastructure, platform, and software as a service. This assessment shall include a review of options for use of service brokers and integrators, and options for providing storage and server services through cloud or on-premises means.				
5. The rates required to recover the costs associated with providing oversight and management of cloud based services shall be included in the submission required by § 4-5.03 of this act.				
Total for Virginia Information Technologies Agency			**$448,414,943**	**$442,141,604**
General Fund Positions	2.00	2.00		
Nongeneral Fund Positions	335.40	335.40		
Position Level	337.40	337.40		
Fund Sources: General	$318,676	$318,676		
Special	$16,092,342	$14,092,342		
Internal Service	$432,003,925	$427,730,586		
TOTAL FOR OFFICE OF ADMINISTRATION			**$4,313,910,984**	**$4,366,588,164**
General Fund Positions	457.35	457.35		
Nongeneral Fund Positions	845.05	845.05		
Position Level	1,302.40	1,302.40		
Fund Sources: General	$996,468,758	$986,401,782		
Special	$28,139,078	$26,139,078		
Enterprise	$636,036,781	$636,036,781		
Internal Service	$2,498,420,200	$2,563,164,356		
Trust and Agency	$138,589,605	$138,589,605		
Dedicated Special Revenue	$8,592,508	$8,592,508		
Federal Trust	$7,664,054	$7,664,054		

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	OFFICE OF AGRICULTURE AND FORESTRY				
	§ 1-35. SECRETARY OF AGRICULTURE AND FORESTRY (193)				
83.	Administrative and Support Services (79900)			$599,235	$599,235
	General Management and Direction (79901)	$599,235	$599,235		
	Fund Sources: General	$599,235	$599,235		
	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
	Total for Secretary of Agriculture and Forestry			**$599,235**	**$599,235**
	General Fund Positions	3.00	3.00		
	Position Level	3.00	3.00		
	Fund Sources: General	$599,235	$599,235		
	§ 1-36. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)				
84.	Nutritional Services (45700)			$6,744,821	$6,744,821
	Distribution of USDA Donated Food (45708)	$6,744,821	$6,744,821		
	Fund Sources: General	$1,976,772	$1,976,772		
	Federal Trust	$4,768,049	$4,768,049		
	Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.				
	Out of the appropriation in this Item, $1,600,000 the first year and $1,600,000 the second year from the general fund shall be deposited to the Virginia Agriculture Food Assistance Fund for the award of grants to assist Virginia farmers and food producers with donating, selling, or otherwise providing agriculture products to Virginia's charitable food assistance organizations in accordance with § 3.2-4781, Code of Virginia.				
85.	Animal and Poultry Disease Control (53100)			$9,421,357	$9,421,357
	Animal Disease Prevention and Control (53101)	$3,790,654	$3,790,654		
	Diagnostic Services (53102)	$5,130,554	$5,130,554		
	Animal Welfare (53104)	$500,149	$500,149		
	Fund Sources: General	$6,510,667	$6,510,667		
	Special	$1,809,426	$1,809,426		
	Federal Trust	$1,101,264	$1,101,264		
	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
	Out of the amounts in this Item, $150,000 the first year and $150,000 the second year from the general fund is included for the purchase of laboratory equipment through the Commonwealth's Master Equipment Leasing Program.				
86.	Agricultural Industry Marketing, Development, Promotion, and Improvement (53200)			$26,424,197	$26,204,897
	Grading and Certification of Virginia Products (53201)	$9,757,718	$9,757,718		
	Milk Marketing Regulation (53204)	$921,955	$921,955		
	Marketing Research (53205)	$329,851	$329,851		
	Market Virginia Agricultural and Forestry Products Nationally and Internationally (53206)	$5,273,780	$5,273,780		
	Agricultural Commodity Boards (53208)	$9,200,884	$8,981,584		
	Agribusiness Development Services and Farmland Preservation (53209)	$940,009	$940,009		
	Fund Sources: General	$10,832,184	$10,612,884		
	Special	$98,125	$98,125		
	Trust and Agency	$9,146,467	$9,146,467		

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Dedicated Special Revenue	$5,626,523	$5,626,523		
Federal Trust	$720,898	$720,898		

Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.

A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the following estimated amounts:

1. To the Tobacco Board, $143,000 the first year and $143,000 the second year.

2. To the Corn Board, $390,000 the first year and $390,000 the second year.

3. To the Egg Board, $210,000 the first year and $210,000 the second year.

4. To the Soybean Board, $1,164,000 the first year and $1,164,000 the second year.

5. To the Peanut Board, $320,000 the first year and $320,000 the second year.

6. To the Cattle Industry Board, $800,000 the first year and $800,000 the second year.

7. To the Virginia Small Grains Board, $400,000 the first year and $400,000 the second year.

8. To the Virginia Horse Industry Board, $320,000 the first year and $320,000 the second year.

9. To the Virginia Sheep Industry Board, $35,000 the first year and $35,000 the second year.

10. To the Virginia Potato Board, $25,000 the first year and $25,000 the second year.

11. To the Virginia Cotton Board, $180,000 the first year and $180,000 the second year.

12. To the State Apple Board, $150,000 the first year and $150,000 the second year.

B. Each commodity board is authorized to expend funds in accordance with its authority as stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.

C. Each commodity board specified in this Item shall provide an annual notification to its excise tax paying producers which summarizes the purpose of the board and the excise tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal year expenditures and the board's past year activities. The manner of notification shall be determined by each board.

D. Out of the amounts in this Item shall be paid from certain special fund license taxes, license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7, Code of Virginia, to the Virginia Marine Products Board, $402,543 and two positions the first year and $402,543 and two positions the second year.

E. Out of the amounts in this Item, $2,369,734 the first year and $2,369,734 the second year from the general fund shall be deposited to the Virginia Wine Promotion Fund as established in § 3.2-3005, Code of Virginia.

F. Out of the amounts in this Item, $1,151,899 the first year and $1,151,899 the second year from the general fund shall be deposited to the Virginia Spirits Promotion Fund established pursuant to § 3.2-3012, Code of Virginia.

G. Out of the amounts in this Item, $30,000 the first year and $30,000 the second year from the general fund is provided to support a pilot partnership between the Department and Virginia State University's Small Farm Management Agents to increase diversity of program participants, with an emphasis on small, socially disadvantaged, BIPOC, new and beginning, veteran and women farmers and landowners.

H. Out of the amounts in this Item, the Commissioner is authorized to expend from the general fund amounts not to exceed $25,000 the first year and $25,000 the second year for

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	entertainment expenses commonly borne by businesses. Further, such expenses shall be recorded separately by the agency.				
	I. Out of the amounts in this Item, the Commissioner is authorized to expend $1,120,226 the first year and $1,120,226 the second year from the general fund for the promotion of Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the international offices opened by the Virginia Economic Development Partnership.				
	J. Out of the amounts in this Item, $25,000 the first year and $25,000 the second year from the general fund shall be provided to support 4-H and Future Farmers of America youth participation educational costs at the State Fair of Virginia. These funds shall not be used for administrative costs by the State Fair.				
	K. The Department shall transfer the June 30, 2024, fund balances in the Virginia Farmland Preservation Fund (02013) and the Agricultural Vitality Program Fund (09092) to the Department of Forestry (411) following final close of Fiscal Year 2024 in accordance with House Bill 892 of the 2024 General Assembly Session.				
87.	Economic Development Services (53400)			$3,452,698	$2,452,698
	Financial Assistance for Economic Development (53410)	$3,452,698	$2,452,698		
	Fund Sources: General	$3,452,698	$2,452,698		
	Authority: Title 3.2, Chapter 3.1, Code of Virginia.				
	A. Out of the amounts in this Item, $2,250,000 the first year and $1,250,000 the second year from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries Development Fund for the payment of grants or loans in accordance § 3.2-303 et seq., Code of Virginia. Notwithstanding any other provision of law, at the discretion of the Governor, the cap on the amount of funding that may be awarded to an individual project as provided in § 3.2-305, Code of Virginia, may be waived for qualifying projects of regional or statewide interest.				
	B. Out of the amounts in this Item, $600,000 the first year and $600,000 the second year from the general fund shall be deposited to the Dairy Producer Margin Coverage Premium Assistance Fund established pursuant to § 3.2-3305.1, Code of Virginia.				
	C. Out of the amounts in this Item, $250,000 the first year and $250,000 the second year from the general fund is provided for the Blue Catfish Processing, Flash Freezing, and Infrastructure Grant Program established pursuant to § 3.2-312, Code of Virginia.				
88.	Plant Pest and Disease Control (53500)			$5,883,196	$5,883,196
	Plant Pest and Disease Prevention and Control Services (53504)	$5,883,196	$5,883,196		
	Fund Sources: General	$3,772,389	$3,772,389		
	Special	$661,660	$661,660		
	Federal Trust	$1,449,147	$1,449,147		
	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code of Virginia.				
	A.1. The Commissioner may enter into agreements with local and state agencies, or other persons, for the control of black vultures, coyotes, and other wildlife that pose danger to agricultural animals. The Commissioner shall enter into an agreement with the federal government to establish and maintain the Virginia Cooperative Wildlife Damage Management Program.				
	2. Out of the appropriation in this item, $292,525 the first year and $292,525 the second year from the general fund is provided to enhance the cooperative agreement between the U.S. Department of Agriculture and the department regarding the Wildlife Damage Cooperative Program to maintain the technical assistance provided to help landowners with wildlife depredation from coyotes, black vultures and other wildlife.				
	B. Out of the amounts in this Item, $200,000 the first year and $200,000 the second year from				

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	the general fund shall be deposited to the Beehive Grant Fund established pursuant to § 3.2-4415, Code of Virginia. Notwithstanding the provisions of § 3.2-4416, Code of Virginia, the department shall not accept applications for grants from the Beehive Grant Program if funds are not appropriated for such purposes nor shall the department be required to continue to accept applications for the program if funds appropriated have been fully allocated to grantees for a given fiscal year.				
	C. Notwithstanding the provisions of §§ 3.2-4114.2 and 3.2-4115, Code of Virginia, the Commissioner shall charge an annual nonrefundable fee of $150 on each application for registration, or renewal of registration, as an industrial hemp grower, an annual nonrefundable fee of $200 on each application for registration as an industrial hemp processor, and an annual nonrefundable fee of $250 for registration as an industrial hemp dealer pursuant to Chapter 41 of Title 3.2, Code of Virginia.				
	D. Out of the amounts appropriated in this item, $485,000 the first year and $485,000 the second year from the general fund and one position is provided to the department to support one additional staff position and related expenses for invasive species management and to take steps to eradicate or slow the spread of priority species.				
89.	Agriculture and Food Homeland Security (54100)...			$186,026	$186,026
	Agricultural and Food Emergencies Prevention and Response (54101).....	$186,026	$186,026		
	Fund Sources: General.....	$182,705	$182,705		
	Special.....	$3,321	$3,321		
	Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.				
90.	Consumer Affairs Services (55000).....			$1,860,287	$1,860,287
	Consumer Affairs - Regulation and Consumer Education (55001).....	$1,860,287	$1,860,287		
	Fund Sources: General.....	$33,726	$33,726		
	Special.....	$1,826,561	$1,826,561		
	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34, 34.1 and 36, Code of Virginia.				
91.	Regulation of Business Practices (55200).....			$3,976,398	$3,976,398
	Regulation of Grain Commodity Sales (55207).....	$124,974	$124,974		
	Regulation of Weights and Measures and Motor Fuels (55212).....	$3,851,424	$3,851,424		
	Fund Sources: General.....	$3,743,293	$3,743,293		
	Special.....	$233,105	$233,105		
	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12, Code of Virginia.				
	A. In lieu of periodic inspections by the Commissioner, Department of Agriculture and Consumer Services, any person whose weights and measures devices, as defined in § 3.2-5600, et seq., Code of Virginia, which are used for a commercial purpose may select to provide for the inspection and testing of all such weights and measures to determine the accuracy and correct operation of the equipment or device. The owner shall have all such weights and measures devices tested at least annually by a service agency that is registered pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected by a service agency shall not be used again commercially until they have been officially reexamined by the rejecting authority or an inspector employed by the Commissioner, and found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such weights and measures devices, or third-party agencies on behalf of the owner, shall report to the Commissioner on an annual basis in a manner prescribed by the Commissioner the results of all testing, including (i) the number of inspections completed, (ii) the number of failures in the weights and measures equipment or devices, and (iii) the actions taken to correct any inaccuracies in the equipment or devices.				
92.	Food Safety and Security (55400).....			$16,724,887	$16,724,887

ITEM 92.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Regulation of Food Establishments and Processors (55401)	$9,366,281	$9,366,281		
	Regulation of Meat Products (55402)	$5,826,821	$5,826,821		
	Regulation of Milk and Dairy Industry (55403)	$1,531,785	$1,531,785		
	Fund Sources: General	$10,863,882	$10,863,882		
	Special	$803,823	$803,823		
	Federal Trust	$5,057,182	$5,057,182		

Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.

A. Each establishment under the authority of the Regulation of Meat Products that is requesting overtime or holiday inspection shall pay that part of the actual cost of the inspection services.

B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to collect an annual inspection fee, not to exceed $40, from all establishments that are subject to inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such establishment that is subject to any permit fee, application fee, inspection fee, risk assessment fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only to the extent that the annual inspection fee and the locally imposed fee, when combined, do not exceed $40. This fee structure shall be subject to the approval of the Secretary of Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank member charity, or other food related activity which is exempt from taxation under 26 U.S.C. § 501 (c) (3), which maintains a food handling or storage facility, or any food-related program operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that are dried, without the addition of any other ingredients, and sold only at a local farmers' market shall be exempt from the fee.

C. Out of the amounts in this item, $700,000 the first year and $700,000 the second year from the general fund and seven positions are provided for investigation and enforcement activities related to hemp product violations at food product establishments regulated by the department.

D. Out of the amounts in this item, $416,130 the first year and $416,130 the second year from the general fund, $416,130 the first year and $416,130 the second year in federal funds, and eight positions are provided for meat and poultry inspection activities.

E. Out of the amounts in this item, $2,172,909 the first year and $2,172,909 the second year from the general fund and 15 positions are provided for the registration and inspection of facilities selling certain hemp products, pursuant to Chapter 744, 2023 Acts of Assembly.

93.	Regulation of Products (55700)			$6,945,385	$6,945,385
	Pesticide Regulation and Applicator Certification (55704)	$4,324,021	$4,324,021		
	Regulation of Feed, Seed, and Fertilizer Products (55706)	$2,621,364	$2,621,364		
	Fund Sources: General	$863,014	$863,014		
	Dedicated Special Revenue	$5,382,208	$5,382,208		
	Federal Trust	$700,163	$700,163		

Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and Title 59.1, Chapter 12, Code of Virginia.

The Office of Pesticide Services shall publish a report on the activities, educational programs, research, and grants administered through the Pesticide Control Act Fund to the Board of Agriculture and Consumer Services by October 15 of each year.

94.	Regulation of Charitable Gaming Organizations (55900)			$2,282,350	$2,282,350
	Charitable Gaming Regulation and Enforcement (55907)	$2,282,350	$2,282,350		

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	Fund Sources: General	$2,170,863	$2,170,863		
	Dedicated Special Revenue	$111,487	$111,487		

Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of Virginia.

A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any organization conducting charitable gaming under a permit issued by the department, including audit and administrative fees and permit fees, shall be deposited to the general fund.

B. The department shall deposit into the Investigation Fund any assets it receives as a result of a law enforcement seizure and subsequent forfeiture by either a state or federal court. The fund shall be used to defray the expenses of investigation and enforcement actions and to purchase equipment for enforcement purposes.

C. Included in these amounts is $100,000 the first year and $100,000 the second year in nongeneral funds from annual registration fees paid by operators of fantasy contests to support both direct and indirect expenses of the department in the regulation of fantasy contests in Virginia.

95.	Administrative and Support Services (59900)			$13,970,126	$13,970,126
	General Management and Direction (59901)	$13,970,126	$13,970,126		
	Fund Sources: General	$11,232,089	$11,232,089		
	Special	$2,409,853	$2,409,853		
	Trust and Agency	$188,557	$188,557		
	Federal Trust	$139,627	$139,627		

Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.

	Total for Department of Agriculture and Consumer Services			**$97,871,728**	**$96,652,428**
	General Fund Positions	374.99	374.99		
	Nongeneral Fund Positions	235.01	235.01		
	Position Level	610.00	610.00		
	Fund Sources: General	$55,634,282	$54,414,982		
	Special	$7,845,874	$7,845,874		
	Trust and Agency	$9,335,024	$9,335,024		
	Dedicated Special Revenue	$11,120,218	$11,120,218		
	Federal Trust	$13,936,330	$13,936,330		

§ 1-37. DEPARTMENT OF FORESTRY (411)

96.	Forest Management (50100)			$48,898,648	$46,198,648
	Reforestation Incentives to Private Forest Land Owners (50102)	$4,345,039	$4,345,039		
	Forest Conservation, Wildfire & Watershed Services (50103)	$34,644,395	$34,444,395		
	Tree Restoration and Improvement, Nurseries & State-Owned Forest Lands (50104)	$6,509,214	$6,509,214		
	Financial Assistance for Forest Land Management (50105)	$3,400,000	$900,000		
	Fund Sources: General	$30,104,282	$27,404,282		
	Special	$14,219,213	$14,219,213		
	Dedicated Special Revenue	$285,000	$285,000		
	Federal Trust	$4,290,153	$4,290,153		

Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.

A. The State Forester is hereby authorized to utilize any unobligated balances in the fire suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of

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acquiring replacement equipment for forestry management and protection operations.

B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest fire suppression demands, such amounts as may be necessary for this purpose may be transferred from Item 471 of this act to the Department of Forestry, with the approval of the Director, Department of Planning and Budget.

C. The department shall provide technical assistance and project supervision in the aerial spraying of herbicides on timberland on landowner property. In addition to recovering the direct cost associated with the spraying contract, the department may charge an administrative fee for this service.

D. The Department of Forestry, in cooperation with the Department of Corrections, shall continue the use of inmate labor for routine and special work projects in state forests.

E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes $1,945,239 the first year and $1,945,239 the second year from the general fund for the Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet the provisions of Titles 10.1 and 58.1, Code of Virginia.

F. Out of this appropriation, $2,126,126 the first year and $2,126,126 the second year from the general fund is included for the purchase of forest fire protection equipment through the state's master equipment lease purchase program.

G. The department is authorized to enter into agreements with private entities for the active operational life of the tower located at 900 Natural Resources Drive in Albemarle County, Virginia. Notwithstanding any other provision of law, any revenues received from such agreements shall be retained by the department and used for forest land management.

H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter 806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in this Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665, 2015 Acts of Assembly.

2.a. With the exception of the amounts prescribed in paragraph H.2.b. of this item, the Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land or conservation easement acquisition.

b. The Long Term Mitigation Fund shall be used solely for long term management of the Cumberland State Forest Stream Buffer Preservation Stewardship Plan.

3. For any such future mitigation projects, no state forest land shall be used to provide compensatory mitigation for wetland or stream impacts of any public or private project until such time as due consideration has been given to the availability of mitigation credits available from private sources. State forest land means all sites, roadways, game food patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds title for use, development, and administration.

I. The department is authorized to sell properties and timber located at the following: 16520 Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia, Virginia, 23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482; 152 Maury River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd, Virginia, 24091. Notwithstanding any other provision of law, the net proceeds of these transactions shall be deposited into the general fund.

J. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund is provided for the Virginia Natural Resources Leadership Institute.

K. Out of this appropriation, $175,000 the first year and $175,000 the second year from the general fund is provided to increase bandwidth capacity at the agency's offices.

L. Out of the amounts in this item, $487,842 the first year and $487,482 the second year from the general fund is provided for a Hardwood Forest Habitat initiative.

M. Out of the amounts in this item, $940,000 the first year and $940,000 the second year from

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	the general fund and two positions are provided to support the implementation of strategies and to determine metrics to mitigate the impact of invasive species in support of the objectives outlined in the Virginia Invasive Species Management Plan (2018). The Department shall take steps to eradicate or slow the spread of priority species on private and public lands; support the creation of additional Partnerships for Regional Invasive Species Management (PRISMs); and provide statewide coordination of invasive species management working with VDACS, DCR, and DWR, in collaboration with relevant stakeholders.				
	N. Out of the amounts in this item, $437,500 the first year and $437,500 the second year from the general fund shall be deposited to the Virginia Farmland and Forestland Preservation Fund established in § 10.1-119.3, Code of Virginia.				
	O. Out of the amounts of this item, $2,500,000 the first year from the general fund shall be deposited to the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code of Virginia.				
	Total for Department of Forestry			**$48,898,648**	**$46,198,648**
	General Fund Positions	170.59	170.59		
	Nongeneral Fund Positions	113.41	113.41		
	Position Level	284.00	284.00		
	Fund Sources: General	$30,104,282	$27,404,282		
	Special	$14,219,213	$14,219,213		
	Dedicated Special Revenue	$285,000	$285,000		
	Federal Trust	$4,290,153	$4,290,153		
	§ 1-38. AGRICULTURAL COUNCIL (307)				
97.	Agricultural and Seafood Product Promotion and Development Services (53000)			$490,422	$490,422
	Grants for Agriculture, Research, Education and Services (53001)	$490,422	$490,422		
	Fund Sources: Dedicated Special Revenue	$490,422	$490,422		
	Authority: Title 3.2, Chapter 29, Code of Virginia.				
	Total for Agricultural Council			**$490,422**	**$490,422**
	Fund Sources: Dedicated Special Revenue	$490,422	$490,422		
	§ 1-39. VIRGINIA RACING COMMISSION (405)				
98.	Economic Development Services (53400)			$3,700,000	$3,700,000
	Financial Assistance to the Horse Breeding Industry (53411)	$3,700,000	$3,700,000		
	Fund Sources: General	$300,000	$0		
	Special	$3,400,000	$3,700,000		
	Authority: Title 59.1, Chapter 29, Code of Virginia.				
	Out of this appropriation, $300,000 the first year from the general fund is provided to the County of Rockbridge to support the Virginia Horse Center.				
99.	Regulation of Horse Racing and Pari-Mutuel Betting (55800)			$4,661,561	$4,661,561
	License and Regulate Horse Racing and Pari-mutuel Wagering (55801)	$4,661,561	$4,661,561		
	Fund Sources: Special	$4,661,561	$4,661,561		
	Authority: Title 59.1, Chapter 29, Code of Virginia.				

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A. Out of this appropriation, the members of the Virginia Racing Commission shall receive compensation and reimbursement for their reasonable expenses in the performance of their duties, as provided in § 2.2-2104, Code of Virginia.

B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to $255,000 the first year and $255,000 the second year shall be transferred to Virginia Polytechnic Institute and State University to support the Virginia-Maryland Regional College of Veterinary Medicine.

C. Any revenues received during the biennium and which are due to the commission pursuant to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the commission as appropriated in this Item. A year-end fund balance of $900,000 shall be maintained for payment of authorized commission obligations for operating expenses as appropriated under the provisions of this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in paragraphs B and D of this Item prior to the reversion of nongeneral fund balances. Any fund balances in this Item at the end of each fiscal year in excess of $900,000 shall revert to the general fund.

D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3., K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.

E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing Commission is authorized to seek an administrative appropriation, up to $700,000, from the Director, Department of Planning and Budget, to develop programs or award grants for the promotion, marketing, sustenance, and growth of the Virginia horse industry, including horse breeding.

F.1. The Virginia Racing Commission shall report monthly to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the gross gaming revenues generated from traditional horse racing wagering and from historical horse racing (HHR) wagering from any significant infrastructure limited licensee facility and each satellite facility licensee authorized for operation in the Commonwealth. This monthly reporting shall include the actual dollar amount of the (i) total prize payout, (ii) total contributions to purses for thoroughbred and harness racing, (iii) amount of state and local taxes collected and remitted by jurisdiction, (iv) amount retained by the Virginia Racing Commission, and (v) amount retained by any licensee or operator.

2. Included within the monthly report required in F.1., from the amounts included in clause (v) of F.1., the Commission shall specifically identify the actual dollar amounts allocated pursuant to a Revenue Sharing Agreement dated April 13, 2018, or any amendments thereto, or for an Amended Memorandum of Understanding dated December 4, 2017, or any amendments thereto, for (i) contributions to the Virginia Equine Alliance and other parties collectively referred to in the Revenue Sharing Agreement as the Horsemen, (ii) all HHR gross commission, (iii) any amounts or rebates from Advanced Deposit Wagering to service providers, (iv) deposits to the Virginia Breeders Fund, (v) deposits to the Virginia-Certified Residency Program, and (vi) any allocation of funds for problem gaming.

3. In addition to the reporting requirements in F.1. and F.2., the Commission shall report quarterly to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the actual number of days of live racing conducted across the Commonwealth for the preceding quarter, including all reporting requirements identified in F.1 and F.2 resulting from each day of live racing pursuant to 11 VAC 10-47-190.

G. Notwithstanding any other provision of law, the percentage of the pool to be retained by the licensee for distribution as provided in subsection U of § 59.1-392 and subsection 9 of 11 VAC l0-47-180 shall be distributed as follows: (1) the amount to be distributed to any locality shall remain as provided in subdivision 2 of subsection U of § 59.1-392 and subdivision (b) of subsection 9 of 11 VAC l0-47-180; (2) the Virginia Breeders Fund, the Virginia-Maryland Regional College of Veterinary Medicine for equine programs, the Virginia Horse Center Foundation, and the Virginia Horse Industry Board shall each receive twenty-five one-thousandths percent; and (3) the Commonwealth shall receive the remainder as a license tax.

Total for Virginia Racing Commission			**$8,361,561**	**$8,361,561**
Nongeneral Fund Positions	10.00	10.00		
Position Level	10.00	10.00		

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Fund Sources: General	$300,000	$0		
Special	$8,061,561	$8,361,561		
TOTAL FOR OFFICE OF AGRICULTURE AND FORESTRY			**$156,221,594**	**$152,302,294**
General Fund Positions	548.58	548.58		
Nongeneral Fund Positions	358.42	358.42		
Position Level	907.00	907.00		
Fund Sources: General	$86,637,799	$82,418,499		
Special	$30,126,648	$30,426,648		
Trust and Agency	$9,335,024	$9,335,024		
Dedicated Special Revenue	$11,895,640	$11,895,640		
Federal Trust	$18,226,483	$18,226,483		

ITEM 100.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	OFFICE OF COMMERCE AND TRADE				
	§ 1-40. SECRETARY OF COMMERCE AND TRADE (192)				
100.	Administrative and Support Services (79900)			$1,235,106	$1,235,106
	General Management and Direction (79901)	$1,235,106	$1,235,106		
	Fund Sources: General	$1,235,106	$1,235,106		
	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
	It is the intent of the General Assembly that state programs providing financial, technical, or training assistance to local governments for economic development projects or directly to businesses seeking to relocate or expand operations in Virginia should not be used to help a company relocate or expand its operations in one or more Virginia communities when the same company is simultaneously closing facilities in other Virginia communities. It is the responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform the Chairs of the Senate Finance and Appropriations and House Appropriations Committees in writing of the justification to override this policy for any exception.				
	Total for Secretary of Commerce and Trade			**$1,235,106**	**$1,235,106**
	General Fund Positions	9.00	9.00		
	Position Level	9.00	9.00		
	Fund Sources: General	$1,235,106	$1,235,106		
	Economic Development Incentive Payments (312)				
101.	Economic Development Services (53400)			$93,986,649	$86,185,426
	Financial Assistance for Economic Development (53410)	$93,986,649	$86,185,426		
	Fund Sources: General	$93,836,649	$86,035,426		
	Dedicated Special Revenue	$150,000	$150,000		
	Authority: Discretionary Inclusion.				
	A.1. Out of the appropriation for this Item, $19,750,000 the first year and $19,750,000 the second year from the general fund shall be deposited to the Commonwealth's Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at the discretion of the Governor, subject to prior consultation with the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, to attract economic development prospects to locate or expand in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is of regional or statewide interest and elects to waive the requirement for a local matching contribution, such action shall be included in the report on expenditures from the Commonwealth's Development Opportunity Fund required by § 2.2-115, F., Code of Virginia. Such report shall include an explanation on the jobs anticipated to be created, the capital investment made for the project, and why the waiver was provided.				
	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans shall be approved by the Governor and made in accordance with procedures established by the Virginia Economic Development Partnership and approved by the State Comptroller. Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid to the general fund of the state treasury. The Governor may establish the interest rate to be charged, otherwise, any interest charged shall be at market rates as determined by the State Treasurer and shall be indicative of the duration of the loan. The Virginia Economic Development Partnership shall be responsible for monitoring repayment of such loans and reporting the receivables to the State Comptroller as required.				
	3. Funds may be used for public and private utility extension or capacity development on and off site; road, rail, or other transportation access costs beyond the funding capability of existing programs; site acquisition; grading, drainage, paving, and other activity required to				

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prepare a site for construction; construction or build-out of publicly-owned buildings; grants or loans to an industrial development authority, housing and redevelopment authority, or other political subdivision pursuant to their duties or powers; training; or anything else permitted by law.

4. Consideration should be given to economic development projects that 1) are in areas of high unemployment; 2) link commercial development along existing transportation/transit corridors within regions; and 3) are located near existing public infrastructure.

5. It is the intent of the General Assembly that the Virginia Economic Development Partnership shall work with localities awarded grants from the Commonwealth's Development Opportunity Fund to recover such moneys when the economic development projects fail to meet minimal agreed-upon capital investment and job creation targets. All such recoveries shall be deposited and credited to the Commonwealth's Development Opportunity Fund.

B.1. Out of the appropriation for this Item, $3,076,350 the first year and $3,612,850 the second year from the general fund shall be deposited to the Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment performance grants in accordance with § 2.2-5101, Code of Virginia.

2. Consideration should be given to economic development projects that 1) are in areas of high unemployment; 2) link commercial development along existing transportation/transit corridors within regions; and 3) are located near existing public infrastructure.

C. Out of the appropriation for this Item, $5,000,000 the first year and $4,000,000 the second year from the general fund and an amount estimated at $150,000 the first year and $150,000 the second year from nongeneral funds shall be deposited to the Governor's Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund revenues shall be deposited to the fund from revenues generated by the digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the discretion of the Governor to attract film industry production activity to the Commonwealth.

D.1. Out of the appropriation for this Item, $2,239,000 the first year and $2,539,000 the second year from the general fund shall be deposited to the Virginia Economic Development Incentive Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment performance grants in accordance with § 2.2-5102.1, Code of Virginia. Notwithstanding any other provision of law, any excess funds remaining in the subfund from prior fiscal years for projects previously approved shall be appropriated for expenditure in subsequent fiscal years.

2. Consideration should be given to economic development projects that 1) are in areas of high unemployment; 2) link commercial development along existing transportation/transit corridors within regions; and 3) are located near existing public infrastructure.

E. Out of the appropriation for this Item, $4,669,833 the first year and $4,669,833 the second year from the general fund shall be available for eligible businesses under the Virginia Jobs Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for the Virginia Jobs Investment Program for eligible businesses shall be deposited to the Virginia Jobs Investment Program Fund.

F. Out of the appropriation for this Item, $500,000 the first year and $500,000 the second year from the general fund may be provided to the Virginia Economic Development Partnership to facilitate additional domestic and international marketing and trade missions approved by the Governor. The Director, Department of Planning and Budget, is authorized to provide these funds to the Virginia Economic Development Partnership upon written approval of the Governor.

G. Out of the appropriation in this Item, $8,000,000 the first year from the general fund shall be deposited to the Advanced Shipbuilding Production Facility Grant Fund for grants to be paid in accordance with § 59.1-284.29, Code of Virginia.

H. Out of the appropriation in this Item, $313,750 the first year from the general fund shall be deposited to the Pharmaceutical Manufacturing Grant Fund for grants to be paid in

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accordance with § 59.1-284.36, Code of Virginia.

I.1. Out of the amounts in this Item, $825,000 the first year and $825,000 the second year from the general fund shall be deposited to the Governor's New Airline Service Incentive Fund to assist in the provision of marketing, advertising, or promotional activities by airlines in connection with the launch of new air passenger service at Virginia airports, and to incentivize airlines that have committed to commencing new air passenger service in Virginia, pursuant to the provisions of § 2.2-2320.1, Code of Virginia.

2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the annual appropriation to the Governor's New Airline Service Incentive Fund shall be set aside for projects in Virginia commercial airports with less than 400,000 enplanements per calendar year for the purposes of economic development in these areas. Enplanement data shall come from the Federal Aviation Administration.

J. Out of the appropriation in this Item, $5,625,000 the first year from the general fund shall be deposited to the Technology Development Grant Fund for grants to be paid in accordance with § 59.1-284.38, Code of Virginia.

K. Out of the appropriation in this Item, $954,500 the first year and $954,500 the second year from the general fund shall be deposited to the Shipping and Logistics Headquarters Grant Fund for grants to be paid in accordance with § 59.1-284.39, Code of Virginia.

L. Out of the appropriation in this Item, $21,250,000 the first year and $21,250,000 the second year from the general fund shall be deposited to the Major Headquarters Workforce Grant Fund for grants to be paid in accordance with § 59.1-284.31, Code of Virginia.

M.1. Out of the appropriation in this Item, $20,000,000 the first year, and $20,000,000 the second year from the general fund shall be provided for the Virginia Business Ready Sites Program Fund, and shall be used in accordance with the provisions of § 2.2-2240.2:1., Code of Virginia. As a condition of the grants awarded from these funds, the Virginia Economic Development Partnership Authority shall require grant recipients to provide matching funds.

2. It is the intent of the General Assembly that the Virginia Economic Development Partnership Authority consider investing these funds in economic development sites over 1,000 acres ("mega-sites"), and smaller sites of at least 50 acres.

3. Notwithstanding the provisions of § 2.2-2240.2:1., Code of Virginia, the Virginia Economic Development Partnership Authority may reimburse localities, without a local match requirement, for fees associated with rezoning land for the purpose of building a portfolio of strategic economic development sites in Virginia from the funds provided in this paragraph.

4. For purposes of the definition of "eligible site" under the Virginia Business Ready Sites Program Fund set forth in § 2.2-2240.2:1, Code of Virginia, an otherwise eligible site shall not be considered noncontiguous solely because it is bisected by a roadway and other utility related infrastructure.

N. The State Comptroller shall continue the Property Analytics Firm Infrastructure Fund as established in Item 112, Paragraph S. of House Bill 29, 2022 General Assembly, Special Session I. All moneys in this Fund shall be used as provided for in Item 112, Paragraph S. of House Bill 29, 2022 General Assembly, Special Session I.

O. Out of the appropriation in this Item, $4,000,000 the second year from the general fund shall be deposited to the Cloud Computing Cluster Infrastructure Grant Fund for grants to be paid in accordance with § 59.1-284.42, Code of Virginia. The funds provided in this paragraph are directed to a company made eligible for grants from the Cloud Computing Infrastructure Grant Fund in Item 113, Paragraph S., Chapter 1, 2023 Acts of Assembly, Special Session I. The eligibility criteria, methodology for calculating the grant payments owed to the company, and total aggregate cap of grant payments that may be awarded to the eligible company as directed in Item 113, Paragraph S., Chapter 1, 2023 Acts of Assembly, Special Session I, shall continue.

P.1. Out of this appropriation, $2,500,000 the second year from the general fund is provided for the development of an inland port in the Mount Rogers Planning District. The Virginia

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Port Authority shall acquire, plan, design, and develop a site for the establishment of an inland port in the Mount Rogers Planning District. The Virginia Port Authority and the Virginia Economic Development Partnership Authority shall develop a business recruitment strategy for the inland port and the surrounding area to provide for rapid development and utilization of the facility.				
2. The Director of the Department of Planning and Budget is authorized to transfer moneys from this paragraph on a quarterly basis to the Virginia Port Authority. The Virginia Port Authority shall verify to the Secretary of Finance and the Director of the Department of Planning and Budget estimated quarterly expenses prior to the release of these funds. Any funding remaining at the end of either fiscal year shall be carried forward into the next fiscal year for the purposes described in this paragraph.				
3. The Virginia Port Authority may collaborate with the Virginia Department of Rail and Public Transportation, Virginia Department of Transportation, the Virginia Economic Development Partnership Authority, and any federal, state, or local agency as may be necessary to support the development and utilization of an inland port. The Virginia Port Authority shall engage in negotiations with necessary parties, including railroads and beneficial cargo owners, for development of the inland port.				
4. The Virginia Port Authority shall report quarterly to the Governor, the Secretary of Transportation, the Secretary of Commerce and Trade, and the Virginia Economic Development Partnership Authority, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the timeline, progress to date, and overall cost for the construction of the inland port.				
Q. Out of the appropriation in this Item, $1,633,216 the first year and $1,404,243 the second year from the general fund shall be deposited to a special, nonreverting fund for the grants to be paid to a qualified financial services company in accordance with legislation to be considered by the 2024 General Assembly and subject to performance metrics agreed to in a memorandum of understanding with the Commonwealth.				
R.1. The Secretary of Finance shall approve a short-term, interest-free, state-supported treasury loan in an amount up to $40,000,000 to the City of Newport News to support a capital investment from the United States Navy related to housing infrastructure.				
2. The Secretary of Finance shall approve and release the loan under the following conditions: (i) the United States Navy has committed sufficient resources to fund the project; (ii) the City has provided matching funds for the project; and (iii) seventy-five percent of non-state funds secured for the project have been expended.				
Total for Economic Development Incentive Payments			**$93,986,649**	**$86,185,426**
Fund Sources: General	$93,836,649	$86,035,426		
Dedicated Special Revenue	$150,000	$150,000		
Grand Total for Secretary of Commerce and Trade			**$95,221,755**	**$87,420,532**
General Fund Positions	9.00	9.00		
Position Level	9.00	9.00		
Fund Sources: General	$95,071,755	$87,270,532		
Dedicated Special Revenue	$150,000	$150,000		

§ 1-41. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)

102.	Housing Assistance Services (45800)			$310,850,885	$310,725,885
	Housing Assistance (45801)	$242,142,776	$242,017,776		
	Homeless Assistance (45804)	$17,836,107	$17,836,107		
	Financial Assistance for Housing Services (45805)	$50,872,002	$50,872,002		
	Fund Sources: General	$108,192,368	$108,067,368		
	Special	$95,412,243	$95,412,243		
	Dedicated Special Revenue	$100,000	$100,000		

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Federal Trust	$107,146,274	$107,146,274		

Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13, Code of Virginia.

A. Out of the amounts in this Item, $3,482,705 from the general fund, $100,000 from dedicated special revenue, and $3,427,000 from federal trust funds the first year and $3,482,705 from the general fund, $100,000 from dedicated special revenue, and $3,427,000 from federal trust funds the second year shall be provided to support services for persons at risk of or experiencing homelessness and housing for populations with special needs, and $4,050,000 the first year and $4,050,000 the second year from the general fund shall be provided for homeless prevention. Of the general fund amount provided, the department is authorized to use up to two percent in each year for program administration. The amounts allocated for services for persons at risk of or experiencing homelessness may be matched through local or private sources. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2025, and June 30, 2026, shall not revert to the general fund but shall be carried forward and reappropriated.

B. The department shall report to the Chairs of the Senate Finance and Appropriations, the House Appropriations Committees, and the Director, Department of Planning and Budget, by November 4 of each year on the state's homeless programs, including, but not limited to, the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention programs, and (vi) the number of homeless individuals supported by the permanent housing state funding on a locality and statewide basis and the accomplishments achieved by the additional state funding provided to the program. The report shall also include the number of Virginians served by these programs, the costs of the programs, and the financial and in-kind support provided by localities and nonprofit groups in these programs. In preparing the report, the department shall consult with localities and community-based groups.

C. Out of the amounts in this Item, $1,775,000 the first year and $1,775,000 the second year from the general fund shall be provided for rapid re-housing efforts. In keeping with the specific goals of the Balance of State Continuum of Care, $200,000 of this amount in each year shall be focused on ensuring that no veteran is homeless or in a shelter for more than 30 days. These funds shall be used to supplement other state and federal programs, shall be directed to areas throughout the state where federal funds are not available, and shall be used to serve those veterans ineligible for federal benefits. The department shall provide these funds as grants in a formula determined by the department with input from stakeholders. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2025, and June 30, 2026, shall not revert to the general fund but shall be carried forward and reappropriated.

D. The department shall continue to collaborate with the Department of Veteran Services to ensure coordinated efforts towards reducing homelessness among veterans.

E.1. Out of the amounts in this Item, $87,500,000 the first year and $87,500,000 the second year from the general fund shall be deposited to the Virginia Housing Trust Fund, established pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142, Code of Virginia, when awarding grants through eligible organizations for targeted efforts to reduce homelessness, priority consideration shall be given to efforts to reduce the number of homeless youth and families and to expand permanent supportive housing.

2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also report on the impact of the loans and grants awarded through the fund, including but not limited to: (i) the number of affordable rental housing units repaired or newly constructed, (ii) the number of individuals receiving down payments and/or closing assistance, (iii) the progress and accomplishments in reducing homelessness achieved by the additional support provided through the fund, and (iv) the progress in expanding permanent supportive housing options.

3. In any year where claims for the Virginia Housing Opportunity Tax credit exceed revenue loss assumptions in "The Economic Outlook and Revenue Forecast" report (GACRE Report) prepared by the Secretary of Finance and submitted to the General Assembly annually in December (net lost revenues), the Governor is authorized to direct the State Comptroller to

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transfer an amount equal to these net lost revenues from the Virginia Housing Trust Fund to the general fund.

F. Out of the amounts in this Item, $15,800,000 the first year and $15,800,000 the second year from federal trust funds shall be provided to support Virginia affordable housing programs and the Indoor Plumbing Program.

G. Out of the amounts in this Item, $50,000 the first year and $50,000 the second year from the general fund and one position shall be provided to support the administrative costs associated with administering the tax credits authorized pursuant to § 58.1-439.12:04, Code of Virginia.

H. The department shall develop and implement strategies, that may include potential Medicaid financing, for housing individuals with serious mental illness. The department shall include other agencies in the development of such strategies including the Virginia Housing Development Authority, Department of Behavioral Health and Developmental Services, Department of Aging and Rehabilitative Services, Department of Medical Assistance Services, and Department of Social Services. The department shall also include stakeholders whose constituents have an interest in expanding supportive housing for people with serious mental illness, including the National Alliance on Mental Illness Virginia, the Virginia Housing Alliance and the Virginia Sheriff's Association. An annual report on such strategies and the progress on implementation shall be provided to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by the first day of each General Assembly Regular Session.

I. Out of the amounts appropriated in this Item, $3,450,000 the first year and $3,450,000 the second year from the general fund shall be used to establish a competitive Eviction Prevention and Diversion Pilot Program that will support local or regional eviction prevention and diversion programs that utilize a systems approach with linkages to local departments of social services and legal aid resources. This program shall prioritize grant applications that provide a local match at an amount deemed appropriate by the Department.

J. The authorization provided under Item 113, Paragraph L., Chapter 1, 2022 General Assembly, Special Session I, that directs the department to use up to $11,400,000 of unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for flood relief is hereby continued. Using these funds, the department shall continue to administer a program established for the purposes of providing relief to residents of Virginia that lost or sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on or after August 1, 2021, but before September 31, 2021, and subject to a Major Disaster Declaration (FEMA-4628-DR) issued by President Biden on October 26, 2021.

K. The authorization provided under Item 113, Paragraph O., Chapter 1, 2023 General Assembly, Special Session I, that directs the department to use up to $18,000,000 of unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for flood relief is hereby continued. Using these funds, the department shall continue to administer a program established for the purposes of providing relief to residents of Virginia that lost or sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on or after July 1, 2022, but before August 31, 2022, and subject to a Major Disaster Declaration (FEMA-4674-DR) issued by President Biden on September 30, 2022

L. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund is provided for the department to support the comprehensive statewide housing assessment, pursuant to § 36-139, Code of Virginia**.**

M.1. Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the department shall utilize $5,000,000 of unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for the purpose of establishing a pilot program to assist residents of a manufacturing home park or organizations exempt from taxation under 501(c)3 of the Internal Revenue Code with acquiring manufactured home parks located in Virginia.

2. The department shall award the funds provided in this paragraph as revolving loans to

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either: (i) associations consisting of residents of one or more manufactured home parks in Virginia, or (ii) organizations exempt from taxation under 501(c)3 of the Internal Revenue Code that provide, construct, or renovate affordable housing in Virginia.

3. The department shall develop criteria and guidelines for this pilot program on or before December 1, 2024. At a minimum, the guidelines shall prohibit any loans that result in the involuntary displacement of any person residing in the park at the time of its acquisition. The interest rate of loans issued under this pilot program shall not exceed the lowest annual interest rate offered on a loan from the Virginia Housing Trust Fund.

4. Up to twenty-five percent of funds provided in this paragraph may be distributed to organizations exempt from taxation under 501(c)3 of the Internal Revenue Code that provide, construct, or renovate affordable housing in Virginia that have been assigned a right of first refusal to purchase a manufactured home park by a locality, pursuant to the provisions of House Bill 1397 of the 2024 General Assembly. Upon receipt of notice from a nonprofit that they have: (i) been assigned right of first refusal by a locality to purchase manufactured home parks, or (ii) received notice from the locality that such owner has entered into a contract to sell the park contingent upon providing the right of first refusal, the department shall expedite the application for a loan, and notify the applicant of its decision within 30 days of receiving the application.

5. The department shall report to the General Assembly on or before December 1, 2025, the results of the pilot program. At a minimum, the report shall contain information on the number of applications, the number and dollar amount of loans made, number of parks acquired, and the estimated costs of continuing the program.

6. The department may recover administrative costs from the amounts provided in this paragraph.

N.1. Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the department shall utilize $5,000,000 of unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for the purpose of creating a down payment assistance pilot program. The grants awarded under this pilot program shall be issued as a forgivable, second trust mortgage. New homes purchases with a grant from this program must meet Earth Craft or Energy Star energy efficiency standards or their equivalent.

2. The department, in administrating the funds provided in this paragraph, may elect to contract with an organization exempt from taxation under 501(c)3 of the Internal Revenue Code with expertise in providing, constructing, or renovating affordable housing.

3. The department shall develop criteria and guidelines for the pilot program on or before December 1, 2024. At a minimum, the guidelines shall include eligibility criteria that targets grants to recipients earning less than 60 percent of the Area Median Income. The guidelines shall also stipulate a process for forgiving the grants awarded by the department that includes: (i) regular payments by the recipients on the first mortgage and (ii) residing in the home for at least fifteen years from date of closing. The guidelines shall detail a process for recovering any awards made under the pilot program.

4. The department shall develop performance metrics and monitoring mechanism to evaluate the long term effectiveness of the program and its outcomes.

5. The department shall report on or before December 1, 2025, to the General Assembly the results of this pilot program. The report, at a minimum, shall contain information on the number of applicants, number and dollar amount of grants made, number of homes purchased, and an estimated cost of continuing the program.

6. The department may recover administrative costs from the amounts provided in this paragraph.

O. Out of this appropriation, $150,000 the first year and $150,000 the second year from the general fund is provided to the department's housing division.

P. Out this appropriation, $125,000 the first year from the general fund is provided to the City of Richmond for Housing Opportunities Made Equal to provide statewide education and outreach about the protected classes covered under Virginia's Fair Housing law.

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103.	Community Development Services (53300)			$124,652,325	$93,477,325
	Community Development and Revitalization (53301)	$69,166,159	$39,166,159		
	Financial Assistance for Regional Cooperation (53303)	$35,960,497	$35,960,497		
	Financial Assistance for Community Development (53305)	$19,525,669	$18,350,669		
	Fund Sources: General	$94,927,401	$63,752,401		
	Special	$5,246,590	$5,246,590		
	Trust and Agency	$150,000	$150,000		
	Federal Trust	$24,328,334	$24,328,334		

Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11; and Title 59.1, Chapter 22, Code of Virginia.

A. Out of the amounts in this Item, $351,930 the first year and $351,930 the second year from the general fund is provided for annual membership dues to the Appalachian Regional Commission.

B. The department and local program administrators shall make every reasonable effort to provide participants basic financial counseling to enhance their ability to benefit from the Indoor Plumbing Program and to foster their movement to economic self-sufficiency.

C. Out of the amounts in this Item shall be paid from the general fund in four equal quarterly installments each year:

1. To the Lenowisco Planning District Commission, $114,971 the first year and $114,971 the second year, which includes $38,610 the first year and $38,610 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

2. To the Cumberland Plateau Planning District Commission, $114,971 the first year and $114,971 the second year, which includes $42,390 the first year and $42,390 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

3. To the Mount Rogers Planning District Commission, $114,971 the first year and $114,971 the second year.

4. To the New River Valley Planning District Commission, $114,971 the first year and $114,971 the second year.

5. To the Roanoke Valley-Alleghany Regional Commission, $114,971 the first year and $114,971 the second year.

6. To the Central Shenandoah Planning District Commission, $114,971 the first year and $114,971 the second year.

7. To the Northern Shenandoah Valley Regional Commission, $114,971 the first year and $114,971 the second year.

8. To the Northern Virginia Regional Commission, $190,943 the first year and $190,943 the second year.

9. To the Rappahannock-Rapidan Regional Commission, $114,971 the first year and $114,971 the second year.

10. To the Thomas Jefferson Planning District Commission, $114,971 the first year and $114,971 the second year.

11. To the Region 2000 Local Government Council, $114,971 the first year and $114,971 the second year.

12. To the West Piedmont Planning District Commission, $114,971 the first year

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and $114,971 the second year.

13. To the Southside Planning District Commission, $114,971 the first year and $114,971 the second year.

14. To the Commonwealth Regional Council, $114,971 the first year and $114,971 the second year.

15. To the Richmond Regional Planning District Commission, $152,957 the first year and $152,957 the second year.

16. To the George Washington Regional Commission, $114,971 the first year and $114,971 the second year.

17. To the Northern Neck Planning District Commission, $114,971 the first year and $114,971 the second year.

18. To the Middle Peninsula Planning District Commission, $114,971 the first year and $114,971 the second year.

19. To the Crater Planning District Commission, $114,971 the first year and $114,971 the second year.

20. To the Accomack-Northampton Planning District Commission, $114,971 the first year and $114,971 the second year.

21. To the Hampton Roads Planning District Commission $190,943 the first year, and $190,943 the second year.

D. Out of the amounts in this Item, $1,568,442 the first year and $1,568,442 the second year from the general fund shall be provided for the Southeast Rural Community Assistance Project (formerly known as the Virginia Water Project) operating costs and water and wastewater grants. The department shall disburse the total payment each year in twelve equal monthly installments.

E. The department shall leverage any appropriation provided for the capital costs for safe drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount Rogers planning districts with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources.

F. Out of the amounts in this Item, $470,000 the first year and $470,000 the second year from the general fund shall be provided for the Center for Rural Virginia, which shall be referred to in this act as the Senator Frank Ruff Center for Rural Virginia. The department shall report periodically to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees on the status, needs and accomplishments of the center.

G. Out of the amounts in this Item, $171,250 the first year and $171,250 the second year from the general fund shall be provided to support The Crooked Road: Virginia's Heritage Music Trail.

H.1. Out of the amounts in this Item, $7,000,000 the first year and $7,000,000 the second year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict Structures Fund to support industrial site revitalization. Out of the amounts in this paragraph, $2,400,000 the first year and $2,400,000 the second year from the general fund is designated for removing, renovating or modernizing port-related buildings and facilities in the cities of Portsmouth, Norfolk, Newport News, Richmond or Front Royal.

2. Notwithstanding § 36-153, Code of Virginia, or any other provision of law, moneys in the Virginia Removal or Rehabilitation of Derelict Structures Fund and moneys appropriated to support the Industrial Revitalization Fund Program shall be used to support the inclusion of solar panels or solar canopies for parking lots as a component of a real property project awarded a grant through the program. These conditions shall not apply to projects funded with the amounts provided in the preceding paragraph for removing, renovating, or modernizing port-related buildings and facilities in the cities of Portsmouth, Norfolk, Newport News, Richmond, or Front Royal, and the projects supported with funds in the paragraphs below.

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3. Out of the amounts in this paragraph, $1,500,000 the first year is provided for Charles City County to support the redevelopment and rehabilitation of a site on John Tyler Memorial Highway into a retail and public engagement space to increase visitation to the area. Notwithstanding § 36-155, Code of Virginia, the maximum grant award and local match requirements shall not apply to the amounts provided in this paragraph.

4. Out the amounts in this paragraph, $2,000,000 the second year is provided for the City of Danville to develop property along the Dan River, known as White Mill. The funding provided in this paragraph may be used to establish a recreation and first responder training facility as a part of the overall redevelopment of White Mill, to promote tourism and market driven economic development activity in the city. The department shall require the city to provide a one for two match from non-state sources as certified by the department or a minimum investment of non-state funds of $4,000,000 prior to releasing any of these funds. Notwithstanding § 36-155, Code of Virginia, the maximum grant award shall not apply to the amounts provided in this paragraph.

I. Out of the amounts in this Item, $500,000 the first year and $500,000 the second year from the general fund shall be provided for the Virginia Main Street Program. This amount shall be in addition to other appropriations for this activity.

J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor Plumbing Rehabilitation Program, and the water and wastewater planning and construction projects in Southwest Virginia, the department is authorized to use up to two percent of the appropriation in each year for program administration.

K.1. Out of the amounts in this Item, $875,000 the first year and $875,000 the second year from the general fund shall be provided for the Southwest Virginia Cultural Heritage Foundation.

2. The foundation shall report by September 1 of each year to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the expenditures of the foundation and its ongoing efforts to generate revenues sufficient to sustain operations.

L.1. Out of the amounts in this Item, $40,000,000 the first year and $10,000,000 the second year from the general fund is provided for the Virginia Telecommunication Initiative. The funds shall be used for providing financial assistance to supplement construction costs by private sector broadband service providers to extend service to areas that presently are unserved by any broadband provider. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2025, and June 30, 2026, shall not revert to the general fund but shall be carried forward and reappropriated with the exception of the amounts designated in 7. of this paragraph L.

2. The department shall develop appropriate criteria and guidelines for the use of the funding provided to the Virginia Telecommunication Initiative. Such criteria and guidelines shall: (i) facilitate the extension of broadband networks by the private sector and shall focus on unserved areas; (ii) attempt to identify the most cost-effective solutions, given the proposed technology and speed that is desired; (iii) give consideration to proposals that are public-private partnerships in which the private sector will own and operate the completed project; (iv) consider the number of locations where the applicant states that service will be made available, in addition to whether customers take the service in both evaluating applications and in establishing completion and accountability requirements; and, (v) require investment from the private sector partner in the project prior to making any award from the fund at an appropriate level determined by the department. The department shall encourage additional assistance from the local governments in areas designated to receive funds to lower the overall cost and further assist in the timely completion of construction, including assistance with permits, rights of way, easement and other issues that may hinder or delay timely construction and increase the cost.

3. The department shall post electronic copies of all submitted applications to the department's website after the deadline for application submissions has passed but before project approval and shall establish a process for providers to challenge applications where providers assert the proposed area is served by another broadband provider.

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4. The department shall consult with the Broadband Advisory Council to designate the unserved areas to receive funds.

5. Notwithstanding the foregoing, the department shall allow public broadband authorities to apply directly for Virginia Telecommunications Initiative funds without investment from the private sector. The cumulative total of any grants awarded to public broadband authorities shall not exceed 10 percent of total available funding in any fiscal year.

6. For grants awarded from the amounts appropriated in paragraphs B.2.b.2) and C.1. of Chapter 1 of the 2021 Acts of Assembly, Special Session II, Item 114, Paragraph L. of Chapter 552, 2021 Acts of Assembly, Special Session I, and this paragraph, for the construction of broadband infrastructure through the Virginia Telecommunications Initiative (VATI), the Department of Housing and Community Development shall deliver a quarterly performance report to the Governor, Secretary of Commerce and Trade, Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee, and Broadband Advisory Council, starting in Calendar Year 2022. To the extent possible, the quarterly performance report shall contain information by grant recipient and year on the following metrics: (1) Number of passings; (2) Grant dollars expended by fund source (State and Local Recovery Fund, Capital Project Fund, general fund state grants and match); (3) Contract performance period, and on-time progress towards project delivery; (4) Maximum advertised project speeds available; and, (5) Achievement of key project milestones. The quarterly report shall be due within 30 days of the close of the quarter. The quarterly performance report shall include an evaluation of any projects under risk of incompletion or underperformance. The department in providing such risk assessment shall include a reason for the project's delay. The Department of Housing and Community Development shall develop a public facing dashboard to be updated quarterly that contains key performance information by grant recipient and year and includes the key performance indicators outlined above. Information in this public facing tool shall contain data beginning with grants awarded in the fiscal year 2022 Virginia Telecommunications Initiative grant cycle, and any future VATI grant cycles.

7.a. Out of the amounts in this paragraph, the department shall utilize up to $30,000,000 in the first year from the general fund to establish a program to provide supplements to current Virginia Telecommunication Initiative grant projects for “make ready" costs. Projects receiving money from these funds shall be limited to projects funded with resources from the State and Local Fiscal Recovery Fund or the Capital Projects Fund of the American Rescue Plan Act of 2021, which were awarded during the fiscal year 2022 Virginia Telecommunication Initiative grant round. The department shall limit “make ready" costs to utility pole replacements and mid-span pole installations. Any balances, for the purposes specified in this paragraph 7., which are unexpended on June 30, 2025, shall revert to the general fund.

b. The department shall establish an application process for the unit of government under contract with the department for the delivery of passings in mutual agreement with its private-sector partner to apply for a grant to supplement “make ready" costs occurring on or after January 1, 2024. Applicants shall be required to submit the following information: (i) the number, cost, and location of pole replacements or mid-span pole installations; (ii) documentation sufficient to establish that the pole replacements or mid-span pole installations described in the application have been completed or will be completed within 120 days of the receipt of funds; (iii) documentation sufficient to establish the costs for which funds are requested; (iv) documentation that demonstrates estimated project costs for utility pole replacements and mid-span pole installations included in the approved fiscal year 2022 Virginia Telecommunication Initiative grant application; and (v) any other information, protections, or criteria determined by the department as necessary to effectuate the provisions of this paragraph 7.

c. The department shall award funds on a competitive basis to projects that, in the determination of the department, are “at-risk" for completion by December 31, 2026.

d. The department shall develop scoring criteria to prioritize eligible applications that (i) facilitate broadband service to the greatest number of unserved/underserved contiguous locations per mile; (ii) include a match from the project's private sector partner, which will be determined by the department; (iii) will accelerate the completion of projects; (iv) are cost effective; and (v) incorporate other criteria determined by the department. The department

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shall review and award funds monthly starting on September 1, 2024, and award funds no later than June 1, 2025.

e. Any awards made to an eligible applicant shall be limited to a percentage of the make ready costs included in the unit of government's fiscal year 2022 Virginia Telecommunication Initiative grant application as determined by the department. In no circumstance shall the department award more than $30,000 per mile for pole replacements and/or mid-span installation costs included in any application for these funds.

f. The department may award the funds provided in this paragraph 7. to supplement undergrounding costs for redesigned projects that change the deployment method from aerial to underground. Redesigned projects must be approved by the department prior to any release of these funds for undergrounding costs. The relevant provisions of paragraphs 7.a. through 7.e. shall apply for any undergrounding application process established by the department. No more than $30,000 per mile shall be awarded for undergrounding costs.

M. Out of the amounts in this Item, $1,408,647 the first year and $1,408,647 the second year from the general fund is provided for administrative support for the Virginia Telecommunications Initiative.

N.1. Out of the amounts in this Item, $30,000,000 the first year and $30,000,000 the second year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to encourage regional cooperation among business, education, and government on strategic economic and workforce development efforts in accordance with § 2.2-2487, Code of Virginia.

2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows: (i) $2,250,000 the first year and $2,250,000 the second year from the general fund shall be allocated to qualifying regions to support organizational and capacity building activities, which, notwithstanding § 2.2-2489, Code of Virginia, may not require matching funds if a waiver is granted by the Virginia Growth and Opportunity Board to a qualifying region upon request; (ii) $16,900,000 the first year and $16,900,000 the second year from the general fund shall be allocated to qualifying regions based on each region's share of the state population; and (iii) $10,850,000 the first year and $10,850,000 the second year from the general fund shall be awarded to regional councils on a competitive basis.

3. The Virginia Growth and Opportunity Board may allocate monies among the distributions outlined in paragraph N.2. of this item to meet demonstrated demand for funds. However, only those regional councils whose allocation is less than $1,000,000 in a fiscal year based on the region's share of state population shall be eligible to receive an additional allocation, and the amount shall be limited such that the total allocation does not exceed $1,000,000 in a fiscal year.

4. The Virginia Growth and Opportunity Board may approve grants for assessments of commercial economic development demand and current access, and to advance the planning and engineering of broadband infrastructure that are aligned with the framework recommended by the working group, established in Chapter 2, 2018 Special Session I, Acts of Assembly and shall give priority consideration for broadband technology development and deployment to facilitate the connectivity or upgrade of services to current and proposed business-ready sites in areas of high unemployment in qualifying regions.

5. The Virginia Growth and Opportunity Board may rescind funds allocated to regional councils on a per capita basis, if the unobligated balances of a regional council exceed its average annual per capita distribution award. Any funds rescinded pursuant to this paragraph shall be retained in the Virginia Growth and Opportunity Fund (09272) and may be used by the Virginia Growth and Opportunity Board for grant awards to competitive projects. The Department shall notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committees within 10 days of the decision by the Virginia Growth and Opportunity Board to rescind regional per capital allocations. The regional council, the amount, and reason for unused funds shall be included in such notice.

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6.a. The department shall report one month after the close of each calendar quarter to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on grant awards and expenditures from the Virginia Growth and Opportunity Fund. The report shall include, but not be limited to, total appropriations made or transferred to the fund, total grants awarded, total expenditures from the fund, total per capita allocations rescinded and repurposed to competitive awards, cash balances, and balances available for future commitments. The report shall further summarize such amounts by the allocations provided in paragraph N.2. of this item, including amounts allocated to support organizational and capacity building activities, amounts allocated to regional councils based on each region's share of the state population, and amounts to be awarded on a competitive basis by fiscal year. The report shall include details on the cash balances available in the Virginia Growth and Opportunity Fund including the unobligated balances by the per capita allocation and competitive allocation of paragraph N.2., which shall be further disaggregated by fiscal year and regional council, as appropriate.

b. The department shall report at the close of each fiscal year to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the outcomes associated with closed projects that received a grant from the Virginia Growth and Opportunity Fund on or before December 1st of each year. This report shall include itemized information that details the project name, the Regional Council, GO Virginia investment type (regional per capita, competitive, or Economic Resilience and Recovery), GO Virginia strategy, program year, date of award, committed match, anticipated project outcomes, and actual project outcomes. The department shall utilize the information provided in this report to create a public facing performance dashboard to be updated annually that, at a minimum, includes individual projects organized by Region, total GO Virginia resources committed to the project, anticipated outcomes, and final outcomes submitted to the department at the close of the project. This information shall further be disaggregated by year and shall feature all projects receiving GO Virginia grants.

O.1. Out of the amounts in this Item, $424,000 the first year and $424,000 the second year from the general fund is provided to support the creation of a statewide broadband map. The department shall, in coordination with the Office of the Chief Broadband Advisor, develop a statewide broadband availability map indicating broadband coverage, including maximum broadband speeds available in service territories in the Commonwealth. The department and Chief Advisor shall update the map at least annually.

2. Broadband service providers shall be required to submit updated service territory data to the department annually. The department shall establish a process, timeline, and specific data requirements for broadband providers to submit their data. All public bodies shall cooperate with the department, or any agent thereof, to furnish data requested by the Department for the initial improvement and maintenance of the map.

3. In no instance may the department require broadband providers to submit any data, in either substantive content or form, beyond that which the provider is required to submit to the Federal Communications Commission pursuant to the federal Broadband Deployment Accuracy and Technological Availability Act, 47 U.S.C. § 641 et. seq., provided, however, that satellite-based broadband providers that have been designated as an eligible telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the Commonwealth shall be required to submit comparable data as other broadband providers. Public bodies and broadband providers shall not be required to submit any customer information, such as names, addresses, or account numbers.

4. The department may publish only anonymized versions of the map, showing locations served and unserved by broadband without reference to any specific provider. The map shall not include information regarding ownership or control over the network or networks providing service. The department shall establish a process for broadband providers to petition the Department to correct inaccuracies in the map. Any determination made by the department pursuant to any specific petition with respect to any specific map to correct inaccuracies shall be final and not subject to further review.

5. Maps published by the department pursuant to this section may be considered, but shall not be considered conclusive, for purposes of determining eligibility for funding for Commonwealth broadband expansion grant or loan programs, including the Virginia Telecommunication Initiative, or challenges thereto.

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6. The department: (i) may contract with private parties to make the necessary improvements to the existing map and to maintain the map. Such private parties may include any entities and individuals selected by the department to assist the department in improving and maintaining such a map; (ii) shall consult existing broadband maps, particularly those published by the Federal Communications Commission; and (iii) may acquire existing, privately held data or mapping information that may contribute to the accuracy of the map.

7. Information submitted by a broadband provider in connection with this section shall be excluded from the requirements of the Virginia Freedom of Information Act (§ 2.2-3700 et seq.). Information submitted by a broadband provider pursuant to this section shall be used solely for the purposes stated under this section and shall not be released by the department, or any other public records custodian, without the express written permission of the submitting broadband provider.

8. The department shall annually evaluate federal mapping data and shall waive the requirement for broadband providers to submit territory data if a map of near identical or greater quality is made publicly available by the Federal Communications Commission as part of the federal Digital Opportunity Data Collection program or its successor. This waiver shall not be unreasonably withheld.

9. For the purposes of the initiative outlined in paragraph O. of this item, "Broadband" means Internet access at speeds equal to or greater than the broadband Internet speed benchmark set by the Federal Communications Commission. "Broadband provider" means a provider of fixed or mobile broadband Internet access service and includes any entity required to provide the federal government with information on Federal Communications Commission Form 477 or as part of the federal Digital Opportunity Data Collection program or a provider of satellite-based broadband Internet access service that has been designated as an eligible telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the Commonwealth. "Chief Advisor" means the Commonwealth Broadband Chief Advisor as established in § 2.2-205.2, Code of Virginia. "Map" means the statewide broadband availability map developed and maintained pursuant to paragraph O. of this item.

10. The department shall add layers to the Map to demonstrate broadband availability in: (i) rural areas and (ii) on farmlands. The department, in collaboration with the Center for Rural Virginia, shall determine an appropriate definition of rural for effectuating the purposes of this paragraph. The Map shall utilize information from the Virginia Land and Energy Navigator, produced by the Virginia Cooperative Extension at Virginia Tech to showcase broadband availability on Virginia prime farmland. The Virginia Cooperative Extension at Virginia Tech shall provide this data to the department at no cost.

P. Out of this appropriation, $150,000 the first year and $150,000 the second year from the general fund is provided for the Community Development Financial Institutions Fund, as established by § 36-140.01, Code of Virginia. Of these amounts, the department is authorized to use up to $150,000 to administer these funds.

Q. Out of the amounts in this Item, $250,000 the first year and $250,000 the second year from the general fund is provided for the Lenowisco Planning District Commission and Cumberland Plateau Planning District Commission designated for operations of the Coalfield Expressway Authority. Such funds for grants shall be managed by the Virginia Coalfield Economic Development Authority.

R. The department shall continue the talent pathways planning grant program established in Item 114, Paragraph S. in House Bill 29 of the 2022 General Assembly, Special Session I.

S.1. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund is provided for the Lenowisco Planning District Commission and the Cumberland Plateau Planning District Commission (PDC), in equal amounts, to identify, plan, and support economic development efforts within each PDC that align with federal funding opportunities, including Assistance to Coal Communities funding. In fulfilling the purposes of this paragraph, the PDCs may hire an additional position to help coordinate efforts and activities designed to maximize the receipt of federal funding by the region.

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These economic development initiatives may be coordinated Virginia Economic Development Partnership Authority and other regional economic development organizations as applicable. The PDCs shall provide quarterly reports to the department on the activities supported and federal investment secured as a result of the funding provided in this paragraph.

2. The department shall establish an Inter-Agency Task Force chaired by the Secretary of Commerce and Trade, or their designee, and comprised of designees from the Virginia Economic Development Partnership Authority, Virginia Energy, the Virginia Tourism Corporation, the Department of Housing and Community Development, the Virginia Department of Agriculture and Consumer Services, the Virginia Department of Environmental Quality, the Secretary of Labor, the Virginia Coalfield Economic Development Authority, the Tobacco Region Revitalization Commission, and the Virginia Community College System. The purpose of the Inter-Agency Task Force is to review and make recommendations to support economic development in Southwest Virginia. In conducting its review, the department's Division of Economic Development and Community Vitality shall conduct regular stakeholder outreach with impacted communities and regional stakeholders to identify the necessary programs, resources, and policy changes required to support transitioning workers and communities. The Inter-Agency Task Force shall consult with impacted stakeholders including residents of the coalfield counties, employers in the coalfield counties, local government representatives, and representatives of regional nonprofit entities.

T. l. The department is hereby authorized to use federal funding received by Virginia from the Broadband Equity, Access, and Deployment (BEAD) Program of the Federal Infrastructure and Jobs Act (Public Law 117-58).

2. In its implementation of Public Law 117-58, the department shall first confirm that sufficient funds are allocated to ensure the deployment of service to all unserved locations and all underserved locations, followed by coverage to Community Anchor Institutions in a manner consistent with Public Law 117-58 and related federal guidance.

3. Of the federal funding remaining after Paragraph T.2., the department shall take such measures as necessary to allocate the additional funding to include the purposes outlined below, drawn from the National Telecommunications Information Administration BEAD Notice of Funding Opportunity ("NOFO"):

(i) User training with respect to cybersecurity, privacy, and other digital safety matters;

(ii) Remote learning or telehealth services/facilities;

(iii) Digital literacy/upskilling (from beginner-level to advanced);

(iv) Computer science, coding and cybersecurity education programs;

(v) Implementation of Eligible Entity digital equity plans to supplement, but not to duplicate or supplant, Planning Grant funds received by the Eligible Entity in connection with the Digital Equity Act of 2021;

(vi) Broadband sign-up assistance and programs that provide technology support;

(vii) Multi-lingual outreach to support adoption and digital literacy;

(viii) Prisoner education to promote pre-release digital literacy, job skills, online job acquisition skills, etc.;

(ix) Digital navigators;

(x) Direct subsidies for use toward broadband subscription, where the Eligible Entity shows the subsidies will improve affordability for the end user population and to supplement, but not to duplicate or supplant, the subsidies provided by the Affordable Connectivity Program;

(xi) Costs associated with stakeholder engagement, including travel, capacity-building, or contract support;

(xii) Other allowable costs necessary to carrying out programmatic activities of an award, not to include ineligible costs described in Section V.H.2 of the NOFO; and

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(xiii) Broadband resiliency to include utility pole replacements, mid-span pole installations, and undergrounding.

4. Prior to entering a contract with a sub recipient from the Broadband Equity, Access, and Deployment (BEAD) Program of the Federal Infrastructure and Jobs Act (Public Law 117-58), the department shall receive approval from the National Telecommunications Information Administration (NTIA) validating eligibility under the BEAD program.

U.1. Out of this appropriation, $1,000,000 the first year from the general fund is provided for the department to enter into a Memorandum of Understanding (MOU) with Reynolds Community College to establish a child care facility for the benefit of state employees near the seat of state government in Richmond, Virginia.

2. The funds provided in this paragraph shall be used to retrofit space on the campus for the child care facility. At a minimum, the department, in negotiating the MOU with Reynolds Community College, shall: (i) establish market rates by child care age groups to support center operations; (ii) develop a detailed operations plan to include class size and appropriate staff ratios; (iii) provide training opportunities for community college students; (iv) set a timeline for the development of the center and its opening; (v) accept the child care subsidy as defined § 22.1-289.02, Code of Virginia; and (vi) provide frequent reporting and updates on center operations.

3. The department shall provide annual reports on or before November 1, 2024, and thereafter on the status of this center including operations, development timeline, and state employees served or expected to be served. The department shall also provide recommendations on utilizing additional state resources for retrofitting space on community college campuses for child care across the Commonwealth to serve community college students and the broader public in its 2025 annual report.

4. The funding provided in this paragraph shall be used for no other purpose than those outlined above.

V. Out of this appropriation, $100,000 the first year from the general fund is provided to Prince William County to support workforce development training programs in the eastern part of the county.

W. Out of the amounts in this item, $125,000 the second year from the general fund is provided to the Virginia Coalfield Economic Development Authority to address telehealth and telemedicine needs in Planning Districts 1 and 2.

X.1. Out of the amounts in this item, $100,000 the first year from the general fund is provided to Tazewell County to explore expansion of a natural gas pipeline to the Wardell Industrial Park to determine if utilizing available natural gas resources benefits economic development of the County.

2. Out of the amounts in this item, $100,000 the first year from the general fund is provided to Russell County to explore expansion of a natural gas pipeline from the connection point of the current natural gas pipeline near Castlewood, Virginia, west along US Highway 58 to the Russell and Wise County line to determine if using available natural gas resources benefits economic development of the County.

Y.1. The provisions of Item 115, paragraph Y.1. through Y.6. of House Bill 29 of the 2024 General Assembly shall continue in the event the state's subgrantee selection process for the Broadband Equity, Access, and Deployment (BEAD) Program is delayed beyond June 1, 2024, and shall last until the subgrantee process for BEAD begins.

2. Any American Rescue Plan Act funds returned during this process shall be deposited to the State and Local Fiscal Recovery Fund (12110) or the Capital Projects Fund (12120) for transfer in accordance with the provisions of Item 472 of this act.

104.	Economic Development Services (53400)				$16,313,490	$15,313,490
	Financial Assistance for Economic Development (53410)	$16,313,490	$15,313,490			
	Fund Sources: General	$16,313,490	$15,313,490			

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	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
	A. Out of the amounts in this Item, $15,750,000 the first year and $14,750,000 the second year from the general fund shall be provided to carry out the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is authorized to prorate, with no payment of the unpaid portion of the grant necessary in the next fiscal year, the amount of awards each business receives to match the appropriation for this Item. Should actual grants awarded in each fiscal year be less than the amounts provided in this Item, the excess shall not revert to the general fund but shall be reappropriated to support the provisions of this Item. Notwithstanding the provisions of § 59.1-548, Code of Virginia, or any other provision of law, moneys for enterprise zone real property investment grants shall be used to support the inclusion of rooftop solar or solar canopies for parking lots as a component of a real property project awarded a grant through the program.				
105.	Regulation of Structure Safety (56200)			$3,352,665	$3,352,665
	State Building Code Administration (56202)	$3,352,665	$3,352,665		
	Fund Sources: General	$814,292	$814,292		
	Special	$2,238,373	$2,238,373		
	Dedicated Special Revenue	$300,000	$300,000		
	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2, 6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
106.	Governmental Affairs Services (70100)			$568,822	$568,822
	Intergovernmental Relations (70101)	$568,822	$568,822		
	Fund Sources: General	$568,822	$568,822		
	Authority: Title 15.2, Subtitle III, Code of Virginia.				
	Out of the amounts in this item, $150,000 the first year and $150,000 the second year from the general fund and one position is provided for the Commission on Local Government pursuant to Senate Bill 645 of the 2024 General Assembly Session.				
107.	Administrative and Support Services (59900)			$5,387,695	$5,387,695
	General Management and Direction (59901)	$5,387,695	$5,387,695		
	Fund Sources: General	$4,812,687	$4,812,687		
	Special	$564,424	$564,424		
	Federal Trust	$10,584	$10,584		
	Authority: Title 36, Chapter 8, Code of Virginia.				
	Total for Department of Housing and Community Development			**$461,125,882**	**$428,825,882**
	General Fund Positions	111.25	111.25		
	Nongeneral Fund Positions	104.75	104.75		
	Position Level	216.00	216.00		
	Fund Sources: General	$225,629,060	$193,329,060		
	Special	$103,461,630	$103,461,630		
	Trust and Agency	$150,000	$150,000		
	Dedicated Special Revenue	$400,000	$400,000		
	Federal Trust	$131,485,192	$131,485,192		
	§ 1-42. DEPARTMENT OF ENERGY (409)				
108.	Minerals Management (50600)			$44,797,427	$44,797,427
	Geologic and Mineral Resource Investigations, Mapping, and Utilization (50601)	$1,826,270	$1,826,270		
	Mineral Mining Environmental Protection, Worker Safety and Land Reclamation (50602)	$3,276,419	$3,276,419		

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Gas and Oil Environmental Protection, Worker Safety and Land Reclamation (50603)	$1,668,668	$1,668,668		
Coal Environmental Protection and Land Reclamation (50604)	$32,911,581	$32,911,581		
Coal Worker Safety (50605)	$5,114,489	$5,114,489		
Fund Sources: General	$11,174,960	$11,174,960		
Special	$6,196,107	$6,196,107		
Trust and Agency	$525,000	$525,000		
Dedicated Special Revenue	$173,000	$173,000		
Federal Trust	$26,728,360	$26,728,360		

Authority: Title 45.2, Code of Virginia.

A. Out of this appropriation, $31,224 the first year and $31,224 the second year from special funds shall be provided for annual membership dues to the Interstate Mining Compact Commission.

B. Out of this appropriation shall be provided reimbursement for expenses associated with administrative and judicial review when so ordered by a court of competent jurisdiction.

C. Out of this appropriation, $6,119 the first year and $6,119 the second year from the general fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact Commission.

D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to § 45.1-161.58, Code of Virginia, shall be in the amount of $350.

E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant to § 45.1-161.292:31, Code of Virginia, shall be in the amount of $400, except applications submitted electronically, which shall be accompanied by a fee of $330. However, the fee for any person engaged in mining sand or gravel on an area of five acres or less shall be required to pay a fee of $100, except applications submitted electronically, which shall be accompanied by a fee of $80.

F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of Virginia, shall be in the amount of $600 and the application fee for permit modifications shall be $300.

G. The department shall identify and apply for any available federal or other non-general funds for the purposes of waste coal and garbage of bituminous coal remediation in the coal fields region of the Commonwealth. The department shall report on such efforts and resulting funding by November 1, 2024, and by November 1 of each succeeding year to the Governor and General Assembly.

109.	Resource Management Research, Planning, and Coordination (50700)			$4,766,189	$4,766,189
	Energy Conservation and Alternative Energy Supply Programs (50705)	$4,766,189	$4,766,189		
	Fund Sources: General	$2,504,912	$2,504,912		
	Special	$114,407	$114,407		
	Federal Trust	$2,146,870	$2,146,870		

Authority: Title 45.2, Chapter 17, Code of Virginia.

A. Out of this appropriation, $38,362 the first year and $38,362 the second year from the general fund shall be provided for dues and expenses for the Southern States Energy Board.

B. To defray the costs of implementing the Virginia Energy Management Program, the Department of Energy is authorized to have included in state fuel oil, natural gas, electricity, and similar energy contracts a provision for suppliers to collect from using agencies and remit to the department an administrative surcharge. The surcharge shall

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	reflect the department's actual costs to administer the program. Additionally, the department is authorized, consistent with federal funding rules, to distribute energy-related federal funds as grants or as loans to other state or nonstate agencies for use in financing energy-related projects, and to recover from the recipient an administrative service charge to recover the department's costs of administering such grant or loan programs.				
	C. Out of this appropriation, $137,000 the first year and $137,000 the second year from the general fund is provided to support one position within the Division of Energy to assist localities with siting, procurement, land use concerns, and other solar energy-related issues.				
	D. Out of this appropriation, $387,500 the first year and $387,500 the second year from the general fund is provided to support the Office of Offshore Wind to coordinate state agency activities to develop and execute strategies that reduce barriers for deployment of offshore wind and attract offshore wind supply chain businesses for Virginia's benefit, promote Virginia's infrastructure and workforce development assets, work with public and private sector partners to make Virginia a regional hub for offshore wind, and to provide staff support for the Virginia Offshore Wind Development Authority.				
	E. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is provided to expand capacity at the department to focus on solar and energy efficiency projects. This funding shall support the following activities: (i) securing and maximizing federal grants; (ii) building relationships with federal agencies; and (iii) supporting economic development of renewable energy industries and their relevant supply chains.				
110.	Administrative and Support Services (59900)			$5,866,474	$5,866,474
	General Management and Direction (59901)	$5,866,474	$5,866,474		
	Fund Sources: General	$2,683,617	$2,683,617		
	Special	$2,266,574	$2,266,574		
	Dedicated Special Revenue	$916,283	$916,283		
	Authority: Title 45.2, Chapter 1, Code of Virginia.				
	Total for Department of Energy			**$55,430,090**	**$55,430,090**
	General Fund Positions	113.47	113.47		
	Nongeneral Fund Positions	123.53	123.53		
	Position Level	237.00	237.00		
	Fund Sources: General	$16,363,489	$16,363,489		
	Special	$8,577,088	$8,577,088		
	Trust and Agency	$525,000	$525,000		
	Dedicated Special Revenue	$1,089,283	$1,089,283		
	Federal Trust	$28,875,230	$28,875,230		
	§ 1-43. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)				
111.	Economic Development Services (53400)			$9,326,797	$8,826,797
	Minority Business Enterprise Procurement Reporting and Coordination (53406)	$6,098	$6,098		
	Minority Business Enterprise Outreach (53407)	$193,625	$193,625		
	Minority Business Enterprise Certification (53414)	$1,987,080	$1,987,080		
	Business Information Services (53418)	$2,012,607	$1,990,887		
	Administrative Services (53422)	$2,811,108	$2,337,828		
	Financial Services for Economic Development (53423)	$2,316,279	$2,311,279		
	Fund Sources: General	$6,180,690	$5,680,690		
	Special	$1,180,540	$1,180,540		
	Commonwealth Transportation	$1,800,567	$1,800,567		
	Trust and Agency	$100,000	$100,000		
	Dedicated Special Revenue	$65,000	$65,000		

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Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.

A. The Department, in conjunction with the Department of General Services, the Virginia Employment Commission, and the Virginia Department of Transportation, is authorized to conduct analyses of the availability of minority business enterprises in Virginia and the utilization of such businesses by the Commonwealth of Virginia, localities, or private industry in the acquisition of goods and services. The Department also is authorized to receive and accept from the United States government, or any agency thereof, and from any other source, private or public, any and all gifts, grants, allotments, bequests or devises of any nature that would assist the Department in conducting such analyses or otherwise strengthen its services to minority business enterprises. The Director, Department of Planning and Budget, is authorized to establish a nongeneral fund appropriation for the purposes of expending revenues that may be received for this effort.

B. Out of the amounts in this Item, $819,753 the first year and $819,753 the second year from the general fund shall be deposited to the Small Business Investment Grant Fund pursuant to § 2.2-1616, Code of Virginia. Notwithstanding the provisions of § 2.2-1616, Code of Virginia, an eligible investor that makes a qualified investment in a small business on or after July 1, 2020, but prior to January 1, 2023, that has been certified by the Authority pursuant to subsection D of § 2.2-1616, Code of Virginia shall be eligible for a grant in an amount equal to the lesser of 25 percent of the qualified investment or $50,000. The Department shall aggressively market the program and shall report to the Governor and the Secretary of Commerce and Trade on the status of the program by November 1 of each year.

C. Out of the amounts in this Item, $83,000 the first year and $83,000 the second year from the general fund shall be provided to support the Business One-Stop Program.

D.1. Out of the amounts in this Item, $1,345,540 from nongeneral funds the first year and $1,345,540 from nongeneral funds the second year shall be provided for the Virginia Small Business Financing Authority.

2. The Virginia Small Business Financing Authority is authorized to insure additional loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or up to an aggregate amount of $15,000,000. In the event that the authority is called upon to pay on guaranties of loans of more than 10 percent of the aggregate amount of all outstanding insured loans, the authority shall not insure any further loans and shall immediately notify the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees. Pursuant to § 4-1.03 of this act, the Director, Department of Planning and Budget, is authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the event the amount in the fund falls below the amount needed to honor any guarantee.

3. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond financing is not to exceed $25,000 per annum.

E. The Department shall include employment services organizations within the development and operation of any state procurement program or program goal and targets for small, women-owned, and minority-owned businesses consistent with requirements in the Code of Virginia requiring the Department to certify employment service organizations.

F. Notwithstanding any other provision of law, any business certified on or after July 1, 2017, by the Department as a small, women-owned, or minority-owned business, shall be certified for a period of five years unless (i) the certification is revoked before the end of the five-year period, (ii) the business ceases operation, or (iii) the business no longer qualifies as a small, women- or minority-owned business.

G. Beginning with the calendar quarter ending September 30, 2018, the Director of the Department shall report to the Secretary of Commerce and Trade and the Chairs of the

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House Appropriations and Senate Finance and Appropriations Committees on the agency's efforts to maximize job creation and retention among the Commonwealth's small businesses. The report shall include, at a minimum, measures of (i) the effectiveness of programs administered by the Small Business Financing Authority in assisting borrowers to create jobs and enable increased capital investment; (ii) the efficiency and effectiveness of Small, Women-owned, and Minority-owned Business and Disadvantaged Business Enterprise programs; (iii) the success of the agency's outreach and technical assistance activities; and, (iv) the number of businesses certified, and the average number of business days to process a certification application each month. The report shall be in a format prescribed by the Secretary but shall include specific data breakouts for rural areas and service-disabled veteran businesses currently certified in the SWaM certification and shall be due within thirty days of the close of each calendar quarter.

H. Notwithstanding § 2.2-1604, Code of Virginia, any cooperative association organized pursuant to Chapter 3 (§ 13.1-301 et seq.) of Title 13.1 of the Code of Virginia as a nonstock corporation that was certified as a small business by the Department prior to July 1, 2017, may be recertified as a small business by the Department, provided that such cooperative association otherwise meets the requirements for certification as a small business pursuant to Article 1 (§ 2.2-1603 et seq.) of Chapter 16.1 of Title 2.2 of the Code of Virginia and any other applicable provision of the Code of Virginia.

I. Out of the amounts in this Item, $500,000 the first year from the general fund shall be used by the department to produce a new statewide disparity study.

Total for Department of Small Business and Supplier Diversity			**$9,326,797**	**$8,826,797**
General Fund Positions	45.00	45.00		
Nongeneral Fund Positions	24.00	24.00		
Position Level	69.00	69.00		
Fund Sources: General	$6,180,690	$5,680,690		
Special	$1,180,540	$1,180,540		
Commonwealth Transportation	$1,800,567	$1,800,567		
Trust and Agency	$100,000	$100,000		
Dedicated Special Revenue	$65,000	$65,000		

§ 1-44. FORT MONROE AUTHORITY (360)

112.	Economic Development Services (53400)			$7,793,263	$7,740,610
	Administrative Services (53422)	$7,793,263	$7,740,610		
	Fund Sources: General	$7,793,263	$7,740,610		

Authority: Title 2.2, Chapter 22, Code of Virginia.

A.1. Out of the amounts in this Item, $7,793,263 the first year and $7,740,610 the second year from the general fund shall be provided for the Commonwealth's share of the estimated operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the Commonwealth's share of the FMA's estimated operating expenses. These expenses may not be reimbursed by the federal government and shall be reduced by any federal funding the authority may receive for expenditures funded through the Commonwealth's contribution that ultimately qualify for federal reimbursement. Any such reimbursements shall be repaid to the general fund. The State Comptroller shall disburse the first and second year appropriations in twelve equal monthly installments.

2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually examine the accounts of the books of the FMA.

3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System and participation in all of the health and related insurance and other benefits, including premium conversion and flexible benefits, available to state employees as provided by law.

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	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be deemed a state public body and may meet by electronic communication means in accordance with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic communication shall mean the same as that term is defined in § 2.2-3701, Code of Virginia.				
	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall not exceed $983,960 the first year and $983,960 the second year.				
	B. Out of this appropriation, $301,753 the first year and $301,753 the second year from the general fund is provided for the facilities maintenance department.				
	C. Out of this appropriation, $318,981 the first year and $359,982 the second year from the general fund is provided for the authority to address the costs of its public works contracts.				
	D. Out of this appropriation, $93,654 the first year from the general fund is provided for the authority to address critical tree maintenance.				
	Total for Fort Monroe Authority			**$7,793,263**	**$7,740,610**
	Fund Sources: General	$7,793,263	$7,740,610		
	§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
113.	Economic Development Services (53400)			$52,951,862	$53,451,862
	Financial Assistance for Economic Development (53410)	$5,374,070	$5,874,070		
	Economic Development Services (53412)	$47,577,792	$47,577,792		
	Fund Sources: General	$52,951,862	$53,451,862		
	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.				
	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may transfer funds appropriated to it by this act to a nonstock corporation.				
	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall provide to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Director, Department of Planning and Budget a report of its operational plan. Prior to November 1 of each fiscal year, the Partnership shall provide to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Director, Department of Planning and Budget a detailed expenditure report and a listing of the salaries and bonuses for all partnership employees for the prior fiscal year. All three reports shall be prepared in the formats as previously approved by the Department of Planning and Budget.				
	C. In developing the criteria for any pay for performance plan, the board shall include, but not be limited to, these variables: 1) the number of economic development prospects committed to move to or expand operations in Virginia; 2) dollar investment made in Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly related to an economic development project; and 4) location of the project. To that end, the pay for performance plan shall be weighted to recognize and reward employees who successfully recruit new economic development prospects or cause existing prospects to expand operations in localities with fiscal stress greater than the statewide average. Fiscal Stress shall be based on the Index published by the Commission on Local Government. If a prospect is physically located in more than one contiguous locality, the highest Fiscal Stress Index of the participating localities will be used.				
	D. The State Comptroller shall disburse the first and second year appropriations in twelve equal monthly installments. The Director, Department of Planning and Budget, may authorize an increase in disbursements for any month, not to exceed the total appropriation				

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for the fiscal year, if such an advance is necessary to meet payment obligations.

E. The Virginia Economic Development Partnership shall provide administrative and support services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement until July 1, 2026, or until the authority is able to provide such services.

F. The Virginia Economic Development Partnership shall report one month after the close of each quarter to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees on the Commonwealth's Development Opportunity Fund. The report shall include, but not be limited to, total appropriations made or transferred to the fund, total grants awarded, cash balances, and balances available for future commitments.

G. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the Virginia Economic Development Partnership shall provide an itemized list of projected costs for review by the Secretary of Commerce and Trade.

H.1. Out of the amounts in this Item, $2,250,000 in the first year and $2,250,000 in the second year from the general fund shall be deposited in the Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of Virginia.

2. Guidelines developed by the Virginia Economic Development Partnership, in consultation with the Department of Environmental Quality, governing the use of the Fund shall provide for grants of up to $500,000 for site remediation and include a requirement that sites with potential for redevelopment and economic benefits to the surrounding community be prioritized for consideration of such grants.

I. Any requests for administrative or staff support for the Committee on Business Development and Marketing or the Committee on International Trade established to advise the Virginia Economic Development Partnership shall be directed to, and are subject to the approval of, the Chair or the Chief Executive Officer of the Virginia Economic Development Partnership.

J. Out of the amounts in this Item, $9,000,000 the first year and $9,000,000 the second year from the general fund is provided to support the development of a workforce program to provide training and recruitment services to select companies locating or expanding in the Commonwealth.

K. Out of the amounts in this Item, $1,562,500 the first year and $1,562,500 the second year from the general fund is provided for the Virginia Economic Development Partnership Authority to administer a comprehensive Virginia Business Ready Sites program. The funds in this paragraph may be used to administer the program established by § 2.2-2240.2:1, Code of Virginia, § 2.2-2761, Code of Virginia, and House Bill 1125 of the 2024 General Assembly and characterize, inventory, develop, market and deploy economic sites in the Commonwealth, which includes business investment activities.

L.1. Out of the amounts in this Item, $1,983,600 the first year and $2,233,600 the second year from the general fund is provided to support the Office of Education and Labor Market Alignment in accordance with § 2.2-2238, Code of Virginia.

2. Notwithstanding any provision of law, the Office of Labor Market Alignment (the Office) shall serve as a resource for education and workforce programs administered by state government to better inform programmatic decisions on workforce education and training. Additionally, the Office shall serve as a guide and resource for the Governor and the General Assembly in determining strategic education and workforce investments in current and future education and workforce training programs with a particular focus on those programs supported with state general fund dollars.

3. The Office shall develop and report an annual research agenda to the Governor and General Assembly on or before June 30th of each year in collaboration with the Secretaries of Education, Labor, and Commerce and Trade, the State Council of Higher Education for Virginia, institutions of higher education, the Virginia Department of Education, the Virginia Employment Commission, the Virginia Initiative for Growth and Opportunity Board, and the Department of Workforce Development and Advancement, members of or staff to the House Committee on Education, Senate Committee on Education and Health, House Committee on

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	Appropriations, and the Senate Committee on Finance and Appropriations. 4. The Virginia Economic Development Partnership Authority shall include in its annual report, due on November 1st of each year, an update on the activities of the Office of Labor Market Alignment. M. Out of the amounts in this Item, $4,600,000 the first year and $4,600,000 the second year from the general fund is provided to fully implement Virginia's International Trade Plan. N. Out of this appropriation, $1,158,969 the first year and $1,158,969 the second year from the general fund is provided to establish the Division of Incentives consistent with the provisions of § 2.2-2237.3, Code of Virginia. O. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund is provided to establish an internal audit function for the authority, consistent with the provisions of § 2.2-2236.1, Code of Virginia. P. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund is provided for the authority to enhance cyber security initiatives. Q. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund is provided to support the opening of the Virginia-Taiwan Trade Office. R. Notwithstanding any provision of subsection D of § 2.2-2237.1, Code of Virginia, to the contrary, the Virginia Economic Development Partnership Authority may include in its annual report on its operational plan the most recent audit report from the Auditor of Public Account's examination of the Authority's accounts and books pursuant to § 2.2-2242, Code of Virginia, in lieu of the audited financial statements of the Authority for the year ending the previous June 30. S. Out of this appropriation, $1,000,000 the first year and $1,250,000 the second year from the general fund is provided to support reorganizing economic development services at the authority.				
	Total for Virginia Economic Development Partnership			**$52,951,862**	**$53,451,862**
	Fund Sources: General	$52,951,862	$53,451,862		
	§ 1-46. VIRGINIA TOURISM AUTHORITY (320)				
114.	Tourist Promotion (53600)			$32,214,929	$26,014,929
	Tourist Promotion Services (53607)	$32,214,929	$26,014,929		
	Fund Sources: General	$32,214,929	$26,014,929		
	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia. A.1. The Department of Transportation shall pay to the Virginia Tourism Authority $1,425,000 the first year and $1,425,000 the second year for continued operation of the Welcome Centers, of which $225,000 the first year and $225,000 the second year is for maintenance of the Danville Welcome Center. The Department of Transportation shall fund maintenance at each state Welcome Center based on the agreed-upon service levels contained in the Memorandum of Agreement between the Virginia Tourism Authority and the Department of Transportation. 2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia Tourism Authority is authorized to collect fees paid by businesses for display space at the Welcome Centers. B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds appropriated to it by this act to a nonstock corporation.				

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C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Director, Department of Planning and Budget a report of its operating plan. Prior to September 1 of each fiscal year, the authority shall provide to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Director, Department of Planning and Budget a detailed expenditure report and a listing of the salaries and bonuses for all authority employees for the prior fiscal year. All three reports shall be prepared in the formats as previously approved by the Department of Planning and Budget.

D. The State Comptroller shall disburse the first and second year appropriations in twelve equal monthly installments. The Director, Department of Planning and Budget may authorize an increase in disbursements for any month, not to exceed the total appropriation for the fiscal year, if such an advance is necessary to meet payment obligations.

E.1. Out of the amounts in this Item, $5,050,000 the first year and $4,250,000 the second year from the general fund is provided for grants to regional and local tourism authorities and other tourism entities to support their efforts. From the grants provided from the amounts included in this paragraph, priority consideration shall be given to funding for the Daniel Boone Visitor Center, as well as $450,000 the first year and $450,000 the second year to the Heart of Appalachia Tourism Authority, and $50,000 the first year and $50,000 the second year for events sponsored by Special Olympics Virginia, and $2,900,000 the first year and $2,100,000 the second year to the Southwest Virginia Regional Recreation Authority for the Spearhead Trails initiative.

2. Out of the amounts in this paragraph provided for the Southwest Virginia Regional Recreation Authority, up to $25,000 the first year and up to $25,000 the second year from the general fund, shall be provided to support a peer-support program for Virginia veterans in partnership with the Spearhead Trails initiative. The Virginia Department of Behavioral Health and Developmental Services and the Virginia Department of Veterans Services shall provide assistance in establishing such program upon the request of the board of the Southwest Regional Recreation Authority.

3. It is the intent of the General Assembly that the amounts in this paragraph provided for the Southwest Virginia Regional Recreation Authority in the second year to support the Spearhead Trails initiative shall be provided in its entirety in the first quarter of the fiscal year. The Southwest Virginia Regional Recreation Authority shall submit annual financial statements to the Virginia Tourism Authority by September 1 each year.

F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the state.

G. Out of the amounts in this Item, $3,100,000 in the first year and $3,100,000 in the second year from the general fund is provided to supplement appropriations to promote Virginia's tourism industries through an enhanced advertising campaign. Of these amounts, at least $1,000,000 the first year and $1,000,000 the second year shall be used to support a cooperative advertising program to partner with private sector tourism businesses and regional tourism entities to advertise Virginia as a tourism destination. The state dollars shall be used to incentivize private and regional tourism marketing funds on a $1.00 for $1.00 basis whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint advertising purchases to promote Virginia and specific facilities with private sector and regional partners.

H. Out of the amounts in this Item, $150,000 the first year and $150,000 the second year from the general fund is provided to support a tourism development initiative in the County of Henrico.

I. Out of the amounts in this Item, $25,000 the first year and $25,000 the second year from the general fund is provided to support the Carver Price Legacy Museum.

J. With such funds as are available, the Virginia Tourism Authority shall collaborate with "Opening Doors for Virginians with Disabilities" to maintain and update the Opening Doors for Virginians with Disabilities travel guide and establish a more user-friendly link to this information on the Virginia Tourism Corporation website home page.

K. Out of the amounts in this Item, $2,140,000 the first year and $2,140,000 the second year

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from the general fund is provided for grants to promote tourism in accordance with the provisions of § 2.2-2320.2, Code of Virginia.

L. The Virginia Tourism Authority shall provide technical assistance to the City of Danville on how best to plan for increased tourism in the Southside region due to infrastructure improvements at the Virginia International Raceway and the opening of a casino in the City.

M. Out of this appropriation, $300,000 the first year from the general fund shall be used by the authority to develop a marketing and promotional campaign to increase visitation to the Carter Family Fold. The authority will develop, create, and manage the campaign and may coordinate with existing regional marketing organizations and other state tourism agencies to maximize the economic impact of this campaign.

N. Out of this appropriation, $100,000 the first year from the general fund is provided to the City of Virginia Beach for the development of a Hampton Roads African American Heritage travel guide.

O. Out of this appropriation, $5,000,000 the first year from the general fund is provided for sponsorship and partnership with and promotion of the Ladies Professional Golf Association's (LPGA) 2024 Solheim Cup hosted in Gainesville, Virginia. The authority shall use these funds to: (i) promote Prince William County and other Virginia Tourism assets during this event, and (ii) provide grants to Prince William County to address public safety and transportation services required for the domestic and international travelers attending the event.

P. Out of the amounts in this item, $330,012 the first year and $330,012 the second year from the general fund is provided to promote and advertise tourism in Virginia. These amounts include $130,012 in the first year and $130,012 in the second year for a partnership operated by the Virginia Association of Broadcasters to advertise Virginia Tourism, provided the Association contributes a total of at least $390,036 in television and radio advertising value to promote tourism in Virginia in the first year and $390,036 in the second year. Also included in these amounts is $100,000 the first year and $100,000 the second year to promote Virginia Parks, and $100,000 the first year and $100,000 the second year to promote Virginia's wineries.

Q. Out of the amounts in this item, $497,544 the first year and $497,544 the second year from the general fund is provided to purchase media in the Washington, D.C., Virginia, and Baltimore, Maryland markets through a partnership operated by the Virginia Association of Broadcasters, in association with its affiliates in other states in the region, provided that the Association can obtain contributions of at least $1,492,632 the first year and $1,492,632 the second year in television, radio, and station-related internet advertising value to promote tourism in Virginia.

Total for Virginia Tourism Authority			**$32,214,929**	**$26,014,929**
Fund Sources: General	$32,214,929	$26,014,929		

§ 1-47. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)

115.	Economic Development Services (53400)		$63,488,565	$111,536,839
	Economic Development Services (53412)	$63,488,565	$111,536,839	
	Fund Sources: General	$63,488,565	$111,536,839	

Authority: Discretionary Inclusion.

A. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer funds in this appropriation to an established managing non-profit to expend said funds for realizing the statutory purposes of the Authority, by contracting with governmental and private entities, notwithstanding the provisions of § 4-1.05 b of this act.

B. This appropriation shall be disbursed in twelve equal monthly disbursements each fiscal year. The Director, Department of Planning and Budget, may authorize an increase in disbursements for any month not to exceed the total appropriation for the fiscal year if

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such an advance is necessary to meet payment obligations.

C.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Commerce and Trade, and the Director, Department of Planning and Budget, a report of its operating plan for each year of the biennium. No later than September 30 of each year, the Authority shall submit to the same entities a detailed expenditure report and a listing of the salaries and bonuses for all authority employees for the concluded fiscal year. Both reports shall be prepared in the formats as approved by the Director, Department of Planning and Budget, and include, but not be limited, to the following:

a. All planned and actual revenue and expenditures along with funding sources, including state, federal, and other revenue sources of both the Authority and the managing non-profit entity;

b. By activity or program, total grants made and investments awarded for each grant and investment program;

c. By activity or program, recoveries of previous grants or investments and sales of equity positions;

d. Cash balances by funding source, and a report, by program, of available, committed and projected expenditures of all cash balance; and,

e. Private investment activity related to the fund of funds established in U. of this item.

2. The President of the managing non-profit entity shall report quarterly to the entity's board of directors, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Commerce and Trade, and the Director, Department of Planning and Budget, in a format approved by the Board the following:

a. The quarterly financial performance, determined by comparing the budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year;

b. All investments and grants executed compared to projected investment closings, return on prior investments and grants, including all gains and losses; and

c. The financial and programmatic performance of all operating entities owned by the managing non-profit entity.

D.1. By November 1 of each year, the President of the Authority shall report to the Governor and the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, the Secretary of Commerce and Trade, and to the Director, Department of Planning and Budget, on key programs and funds managed directly by VIPA. The report shall summarize performance on the outcomes of public and private research investment in applied research projects, capital investment in Virginia companies, job creation, and new company formation.

2. To the extent possible, the annual performance report shall contain information on the metrics outlined below.

a. For activities associated with the Virginia Venture Partners (VVP): (i) the number of companies receiving investments from the fund, (ii) the state investment and amount of privately leveraged investments per company, (iii) the estimated number of jobs created, (iv) the estimated tax revenue generated, (v) the number of companies who have received investments from the VVP fund still operating in Virginia, (vi) return on investment, to include the value of proceeds from the sale of equity in companies that received support from the program and economic benefits to the Commonwealth, (vii) the number of state investments that failed and the state investment associated with failed investments, (viii) the number of new companies created or expanded and the number of patents filed, and (ix) the geographic distribution of investments.

b. For activities associated with the Regional Innovation Fund: (i) the type and number of capacity building projects, (ii) the total state investment per project, (iii) the anticipated results of the investment, (iv) number of jobs created, (v) number of businesses founded, (vi) additional sources of investment in the projects receiving support from the fund, and (vii) the

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geographic distribution of the investments.

c. For activities associated with the Commonwealth Commercialization Fund: (i) the number of research grants awarded by domain area, (ii) the state investment per research project, (iii) the number of eminent researchers attracted and retained, (iv) additional research dollars leveraged as a result of the state investment, (v) number of new products completed/released to production, (vi) start-ups created from the research investment, (vii) new licenses granted to companies within Virginia, (viii) new licenses granted to companies outside Virginia, and (ix) the geographic distribution of the investments.

3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each program managed directly by VIPA since inception. In addition, the report shall also include program changes anticipated in the subsequent fiscal year.

E.1. Out of the appropriation in this Item, $3,100,000 the first year and $3,100,000 the second year from the general fund shall be allocated to the Division of Investment to support the Virginia Venture Partners fund and other indirect investment mechanisms to foster the development of Virginia-based technology companies.

2. Funds returned, including proceeds received due to the sale of a company that previously received a VVP investment, shall remain in the program and be used to make future early stage financing investments consistent with the goals of the program. The managing non-profit may recover the direct costs incurred associated with securing the return of such funds from the moneys returned.

F. A total of $3,000,000 the first year and $3,000,000 the second year from the general fund shall be allocated to the Entrepreneurial Ecosystems Division to support and promote technology-based entrepreneurial activities in the Commonwealth as specified in § 2.2-2357, Code of Virginia. Out of these amounts, $2,000,000 the first year and $2,000,000 the second year shall establish the Regional Innovation Fund which may be used to provide follow-on sustaining funding to promising entrepreneurial ecosystem projects identified by the Virginia Initiative for Growth and Opportunity in Each Region (GO Virginia) Board.

G. A total of $5,000,000 the first year and $5,000,000 the second year from the general fund shall be allocated to the Commonwealth Commercialization Fund to foster innovative and collaborative research, development, and commercialization efforts in the Commonwealth in projects and programs with a high potential for economic development and job creation as specified in § 2.2-2359, Code of Virginia.

H. A total of $1,000,000 the first year and $1,000,000 the second year from the general fund shall be allocated to the Technology Industry Development Services to support strategic initiatives to advance the Authority's public purpose. These initiatives may include: (i) seeking, or supporting others in seeking, federal grants, contracts, or other funding sources; (ii) assuming responsibility for strategic initiatives and partnerships with federal and local governments; (iii) taking a lead role in defining, promoting, and implementing policies that advance innovation and entrepreneurial activity; and (iv) contracting with federal and private entities to further innovation, commercialization, and entrepreneurship in the Commonwealth.

I. Out of the appropriation in this Item, $1,000,000 the first year and $1,000,000 the second year from the general fund shall be made available for the Virginia Center for Unmanned Systems. The Center shall serve as a catalyst for growth of unmanned and autonomous systems vehicles and technologies in Virginia. The Center will establish collaboration between businesses, investors, universities, entrepreneurs and government organizations to increase the Commonwealth's position as a leader of the Autonomous Systems community.

J.1. Out of the appropriation in this Item, $3,750,000 the first year and $3,750,000 the second year from the general fund shall be provided for the Virginia Biosciences Health Research Corporation (VBHRC), a non-stock corporation research consortium initially comprised of the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute and State University, George Mason University and the Eastern Virginia Health Sciences Center. The consortium will contract with private entities,

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foundations and other governmental sources to capture and perform research in the biosciences, as well as promote the development of bioscience infrastructure tools which can be used to facilitate additional research activities. The Department of Planning and Budget is authorized to provide these funds to the non-stock corporation research consortium referenced in this paragraph upon request filed with the Department of Planning and Budget by VBHRC.

2. Of the amounts provided in J.1. for the research consortium, up to $3,750,000 the first year and $3,750,000 the second year may be used to develop or maintain investments in research infrastructure tools to facilitate bioscience research.

3. The remaining funding shall be used to capture and perform research in the biosciences and must be matched at least dollar-for-dollar by funding provided by such private entities, foundations and other governmental sources. No research will be funded by the consortium unless at least two of the participating institutions, including the five founding institutions and any other institutions choosing to join, are actively and significantly involved in collaborating on the research. No research will be funded by the consortium unless the research topic has been vetted by a scientific advisory board and holds potential for high impact near-term success in generating other sponsored research, creating spin-off companies or otherwise creating new jobs. The consortium will set guidelines to disburse research funds based on advisory board findings. The consortium will have near-term sustainability as a goal, along with corporate-sponsored research gains, new Virginia company start-ups, and job creation milestones.

4. Other publicly-supported institutions of higher education in the Commonwealth may choose to join the consortium as participating institutions. Participation in the consortium by the five founding institutions and by other participating institutions choosing to join will require a cash contribution from each institution in each year of participation of at least $50,000.

5. Of these funds, up to $500,000 the first year and $500,000 the second year may be used to pay the administrative, promotional and legal costs of establishing and administering the consortium, including the creation of intellectual property protocols, and the publication of research results.

6. VHBRC, in consultation with the publicly-supported institutions of higher education in the Commonwealth participating in the consortium, shall provide to the Secretary of Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Planning and Budget, and VIPA by October 1 of each year a written report summarizing the activities of the consortium, including, but not limited to, a summary of how any funds disbursed to the consortium during the previous fiscal year were spent, and the consortium's progress during the fiscal year in expanding upon existing research opportunities and stimulating new research opportunities in the Commonwealth.

7. The accounts and records of the consortium shall be made available for review and audit by the Auditor of Public Accounts upon request.

8. Up to $2,500,000 of the funds managed by the Commonwealth Health Research Board (CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward collaborative research projects, approved by the boards of the VBHRC and CHRB, to support Virginia's core bioscience strengths, improve human health, and demonstrate commercial viability and a high likelihood of creating new companies and jobs in Virginia.

9. On or before August 1st of each year, the Virginia Bioscience Health Research Corporation shall submit information on the financial performance of the organization to the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances by funding source.

K.1. Out of the appropriation in this Item, $925,000 the first year and $925,000 the second year from the general fund shall be made available to the Commonwealth Center for Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These funds shall not revert back to the general fund at the end of the fiscal year.

2. Out of the appropriation in this Item, VIPA shall provide $1,100,000 the first year and

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$1,100,000 the second year from the general fund to CCAM for the purpose of providing private sector incentive grants to industry members of the CCAM as follows: (i) incentive grants for new industry members with no prior membership at CCAM; (ii) incentive grants to small manufacturing members who locate their primary job center in the Commonwealth, as determined by VEDP, in order to mitigate inaugural, industry membership costs associated with joining CCAM; (iii) grants dedicated to CCAM industry members to be used exclusively for research project costs and require a minimum one-to-one match in funds to conduct additional directed research at the CCAM facility after their base amount of directed research is programmed; and (iv) grants to CCAM for seedling research project costs that enable CCAM to market new research programs to prospective and existing industry members. These funds shall not revert back to the general fund at the end of the fiscal year.

3. Out of the appropriation in this Item, VIPA shall provide $600,000 the first year and $600,000 the second year from the general fund to CCAM for (i) university research grants requiring a minimum one-to-one match in funds that bring in external research funds from federal or private organizations for research to be conducted at the CCAM facility and (ii) follow-on efforts, including road mapping activities, marketing and proposal development, to leverage project activities for the pursuit of CCAM/University jointly funded federal programs. All project approvals are contingent upon each university partner entering into a memorandum of understanding (MOU) with CCAM that includes specific details about the university's anticipated commitment of financial and human resources, as well as programming and academic credentialing plans, to the CCAM facility. These funds shall not revert back to the general fund at the end of the fiscal year.

4. Out of the appropriation in this Item, VIPA shall provide $1,000,000 the first year and $1,000,000 the second year from the general fund to CCAM for the purposes of: (i) attracting federal funds for research projects to be conducted at CCAM, including marketing, travel, grant proposal writing, and business development costs; (ii) matching funds for federal research programs; and (iii) federal research program costs not reimbursable on federal research awards. These funds shall not revert back to the general fund at the end of the fiscal year.

5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance, Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and VIPA containing a status update of all new incentive programs, including but not limited to the following: (i) MOUs it has entered into with each university partner; (ii) funds disbursed to both university and private sector partners of CCAM, as well as any other recipients; (iii) any other agreements CCAM has entered into with representatives of the public and private sectors that may impact current and future incentive fund disbursements; (iv) all efforts and costs associated with obtaining federal research grants; and (v) any additional information requested by the Secretary of Finance, or the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.

6. On or before August 1st of each year, the Commonwealth Center for Advanced Manufacturing shall submit information on the financial performance of the organization to the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances by funding source.

L.1. Out of the appropriation in this Item, $10,000,000 the first year and $10,000,000 the second year from the general fund is provided to scale the Commonwealth Cyber Initiative (CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic Institute and State University, and Node sites. The amounts provided in this paragraph are non-reverting and shall constitute the base budget for subsequent fiscal years.

2. Out of the appropriation in this Item, $7,500,000 the first year and $7,500,000 the second year from the general fund is provided for the leasing of space and establishment of the Hub by the anchoring institution and for the establishment of research faculty, entrepreneurship programs, student internships and educational programming, and operations of the Hub. The amounts provided in this paragraph are non-reverting and shall constitute the base budget for subsequent fiscal years.

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3. Nothing shall prevent the Hub and certified Node sites from seeking matching funds for faculty recruitment and support for renovations and equipment from previous bond authorizations for higher education equipment or grant programs managed by the Authority, including but not limited to the Commonwealth Commercialization Fund. Certified institutions shall submit their funding request application to the Authority for review and authorization under the application procedures relevant for the program or bond authorization. After completing its review, VIPA shall approve or deny the request for an allocation of funds.

4. CCI shall submit a report by October 1st of each year to the Secretary of Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Planning and Budget, and VIPA detailing the use and leverage of the investment in this item in strengthening the state's cyber economy. The state report shall contain information on: (i) external research grants attracted to support the work of CCI, (ii) research grants awarded from the funds contained in this item, (iii) research faculty recruited, (iv) results of entrepreneurship and workforce programming, (v) collaborative partnerships and projects, (vi) correlated economic outcomes (jobs and new business formation), and (vii) the geographic distribution of awards from the funding contained in this item.

5. On or before August 1st of each year, the Commonwealth Cyber Initiative shall submit information on the financial performance of the organization to the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances by funding source.

M.1. Out of the appropriation in this Item, $350,000 the first year and $350,000 the second year from the general fund is designated for the Commonwealth Center for Advanced Logistics (CCALS) to provide seed money for collaborative public sector projects with partners, such as the Port of Virginia, Department of Corrections, and the Virginia Department of Transportation.

2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Planning and Budget, and VIPA to include (i) all planned and actual revenue and expenditures along with funding sources, including state, federal, and other revenue sources for CCALS, (ii) the research activities of CCALS, and (iii) relevant economic outcomes as a result of the CCALS' work in each fiscal year.

3. On or before August 1st of each year, the Commonwealth Center for Advanced Logistics shall submit information on the financial performance of the organization to the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances by funding source.

N. Out of the appropriation in this Item, $125,000 the first year and $125,000 the second year is designated for the Virginia Academy of Engineering, Science and Medicine to provide technical assistance to VIPA.

O. Out of the appropriation in this Item, $750,000 the first year and $750,000 the second year from the general fund is provided for the annual lease and operating costs for the Authority's Richmond headquarters and other locations throughout the Commonwealth.

P. Out of this appropriation, $6,500,000 the first year and $40,000,000 the second year from the general fund is provided for the University of Virginia's Institute for Biotechnology. The University of Virginia shall enter into a Memorandum of Understanding (MOU) with the Virginia Innovation Partnership Authority that includes performance objectives for the hiring of up to 30 researchers or more over the biennium, including research faculty and staff, to support the work of the Institute, with a final target to be established during the MOU process, and additional near-term and long-term performance objectives agreed to by both parties. In addition to performance metrics for the state's investments, the MOU shall also identify: (i) the research specialization of the initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for joint research projects and clinical trials; and (iv) commitments to non-competition for research in life sciences. These amounts shall remain unallotted by the

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Director of the Department of Planning and Budget until such time as an executed MOU has been received from the Virginia Innovation Partnership Authority. On or before August 1st of each year, upon the signature of the MOU, the University of Virginia shall submit information on the financial performance of the initiative to the Virginia Innovation Partnership Authority to include: (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances.

Q. Out of this appropriation, $6,000,000 the first year and $20,500,000 the second year from the general fund is provided for Virginia Polytechnic Institute and State University's Patient Research Center. Virginia Polytechnic Institute and State University shall enter into a Memorandum of Understanding (MOU) with the Virginia Innovation Partnership Authority that includes performance objectives for the hiring of up to 40 researchers or more over five years, including research faculty and staff to support the work of the Center, with a final target to be established during the MOU process, and additional near-term and long-term performance objectives agreed to by both parties. In addition to performance metrics for the state's investments, the MOU shall also identify: (i) the research specialization of the initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for joint research projects and clinical trials; and (iv) commitments to non-competition for research in life sciences. These amounts shall remain unallotted by the Director of the Department of Planning and Budget until such time as an executed MOU has been received from the Virginia Innovation Partnership Authority. On or before August 1st of each year, upon the signature of the MOU, the Virginia Polytechnic Institute and State University shall submit information on the financial performance of the initiative to the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances.

R. Out of this appropriation, $6,500,000 the first year and $6,500,000 the second year from the general fund is provided for Virginia Commonwealth University's Medicines for All Institute. Virginia Commonwealth University shall enter into a Memorandum of Understanding (MOU) with the Virginia Innovation Partnership Authority that includes performance objectives for the hiring of up to 20 or more researchers over five years, including research faculty and staff to support the work of the Institute, with a final target to be established during the MOU process, and additional near-term and long-term performance objectives agreed to by both parties. In addition to performance metrics for the state's investments, the MOU shall also identify: (i) the research specialization of the initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for joint research projects and clinical trials; and (iv) commitments to non-competition for research in life sciences. These amounts shall remain unallotted by the Director of the Department of Planning and Budget until such time as an executed MOU has been received from the Virginia Innovation Partnership Authority. On or before August 1st of each year, upon the signature of the MOU, the Virginia Commonwealth University shall submit information on the financial performance of the initiative to the Virginia Innovation Partnership Authority to include: (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances.

S. Out of this appropriation, $2,002,480 the first year and $2,050,754 the second year from the general fund is provided for Old Dominion University's Digital Patient Model. Old Dominion University shall enter into a Memorandum of Understanding (MOU) with the Virginia Innovation Partnership Authority that includes performance objectives on new models developed through this investment, researcher collaborations, number of new technologies conceptualized, developed or tested, and additional near-term and long-term performance objectives agreed to by both parties. In addition to performance metrics for the state's investments, the MOU shall also identify: (i) the research specialization of the initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for joint research projects and clinical trials; and (iv) commitments to non-competition for research in life sciences. These amounts shall remain unallotted by the Director of the Department of Planning and Budget until such time as an executed MOU has been received from the Virginia Innovation Partnership Authority. On or before August 1st of each year, upon the signature of the MOU, Old Dominion University shall submit

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information on the financial performance of the organization to the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investments activities; and (iii) cash balances.

T. The institutions listed in paragraphs P., Q., R., and S. of this item shall work in collaboration with the Virginia Innovation Partnership Authority, Virginia Health Bioscience Research Corporation, and Virginia Biotechnology Research Partnership Authority to develop a proposal for a research center of life science in Virginia. This proposal shall include at a minimum: (i) an estimate of costs to continue the initiatives funded in paragraphs P., Q., R., and S. of this item; (ii) opportunities for joint research projects and clinical trials between the initiatives; (iii) a model that centralizes the funding for these initiatives, similar to the Commonwealth Cyber Initiative; (iv) opportunities to consolidate state funded life science efforts, programs, and initiatives; and (v) options for including additional higher education institutions, especially Historically Black Colleges and Universities in the statewide effort. The proposal shall be submitted on or before June 30, 2025, to the General Assembly, the Chairs of the House Committee on Appropriations and Senate Finance and Appropriations Committee.

U. Any additional funds transferred to the Authority as a result of actions pursuant to Item 126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly may be used: (1) to enable the establishment of a fund of funds that will permit the Commonwealth to invest in one or more syndicated private investment funds; (2) to enhance direct investment programs by placing additional investments in partnership with Virginia accelerators and university technology commercialization programs; and (3) to enable the establishment of a sustainable program to enhance discovery of, and early investment in, technologies aligned with the Virginia Innovation Index. Decisions to invest in private funds shall be subject to approval by the Board of Directors. Investments in such funds shall be monitored by the Board of Directors.

Total for Virginia Innovation Partnership Authority			**$63,488,565**	**$111,536,839**
Fund Sources: General	$63,488,565	$111,536,839		
TOTAL FOR OFFICE OF COMMERCE AND TRADE			**$777,553,143**	**$779,247,541**
General Fund Positions	278.72	278.72		
Nongeneral Fund Positions	252.28	252.28		
Position Level	531.00	531.00		
Fund Sources: General	$499,693,613	$501,388,011		
Special	$113,219,258	$113,219,258		
Commonwealth Transportation	$1,800,567	$1,800,567		
Trust and Agency	$775,000	$775,000		
Dedicated Special Revenue	$1,704,283	$1,704,283		
Federal Trust	$160,360,422	$160,360,422		

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OFFICE OF EDUCATION				
§ 1-48. SECRETARY OF EDUCATION (185)				
116. Administrative and Support Services (79900)			$848,147	$848,147
General Management and Direction (79901)	$848,147	$848,147		
Fund Sources: General	$848,147	$848,147		
Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
A. The Secretary of Education is hereby authorized to make allocations of the portion of the tax-exempt private activity bond limitation amount to be allocated annually to the Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as amended) for the development of education facilities using public-private partnerships, and to provide for carryovers of any unused limitation amount. In making such allocations, the Secretary is directed to give priority to public-private partnership proposals that will serve as demonstration projects concerning the leveraging of private sector contributions and resources, the achievement of economies or efficiencies associated with private sector innovation, and other benefits that are or may be derived from public-private partnerships in contrast to more traditional approaches to public school construction and renovation. The Secretary is directed to report annually not later than August 31 to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees regarding any guidelines implemented and any allocations made pursuant to this paragraph.				
B. For the funds identified for reallocation in each of the higher education institutions' educational and general programs, each respective institution shall report the amounts and the specific purposes for which they were used in its six-year academic plans finalized in the fall of 2024 and the fall of 2025.				
C. The Offices of the Secretary of Education and the Secretary of Finance shall evaluate the feasibility and determine the initial and ongoing fiscal impact of converting the Virginia Museum of Transportation into a state agency or authority and develop a plan for the conversion if determined to be financially feasible and beneficial to the Commonwealth. The Secretary may consult representatives from the Virginia Museum of Transportation, the City of Roanoke, the Roanoke Regional Chamber of Commerce, and any other appropriate stakeholders. The Offices of the Secretary of Education and Secretary of Finance shall report the findings to the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees by November 1, 2024.				
Total for Secretary of Education			**$848,147**	**$848,147**
General Fund Positions	5.00	5.00		
Position Level	5.00	5.00		
Fund Sources: General	$848,147	$848,147		
§ 1-49. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)				
117. Instructional Services (18100)			$169,062,783	$165,316,073
Public Education Instructional Services (18101)	$22,863,760	$20,763,760		
Program Administration and Assistance for Instructional Services (18102)	$144,427,394	$142,780,684		
Adult Education and Literacy (18104)	$1,771,629	$1,771,629		
Fund Sources: General	$22,391,683	$20,291,683		
Special	$775,000	$775,000		
Commonwealth Transportation	$301,676	$301,676		
Trust and Agency	$5,000	$5,000		
Federal Trust	$145,589,424	$143,942,714		

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Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.

Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.

Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.

Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of Virginia; P.L. 105-220, Federal Code.

A. The Superintendent of Public Instruction is encouraged to implement school/community team training.

B. The Superintendent of Public Instruction shall provide direction and technical assistance to local school divisions in the revision of their Vocational Education curriculum and instructional practices.

C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social Services, shall encourage local departments of social services and local school divisions to work together to develop cooperative arrangements for the use of school resources, especially computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF) recipients for the workforce.

D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may apply for grant funding to be used by local school divisions consistent with the provisions of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be adjusted by the amount of the proceeds of any such grant awards.

E. 1. Out of the appropriations in this item, $1,300,000 the first year and $1,300,000 the second year from the general fund is provided to support students and teachers pursuing information technology industry certifications. The funding shall be used to provide outreach, training, instructional resources, industry recognized certification opportunities for teachers and students enrolled in Virginia public high schools and regional career and technical education programs, and information technology curriculum resources for use by students' parents.

2. The funds provided in this initiative shall be used to support the following priority objectives: a) increase the percentage of students enrolled in career and technical education courses who receive instruction in information technology leading to an increased number of students achieving industry recognized certifications in information technology; b) increase the number of high schools and regional career and technical education programs that receive the training and technical support to be ready to implement information technology curricula leading to increased statewide implementation and use; c) increase the number of teachers teaching targeted career and technical education courses and other high school teachers who receive training in information technology and in industry recognized certifications leading to an increased number of teachers achieving industry recognized certifications in information technology; and, d) support implementation of information technology curricula in school divisions in Southside and Southwest Virginia so that implementation in those regions is at least comparable to implementation in other regions of Virginia.

F. Out of the appropriation in this Item, $413,000 the first year and $413,000 the second year from the general fund is provided for the Department of Education to continue a professional development program intended to increase the capacity of principals as school leaders in under-performing schools.

G. Out of the appropriation in this Item, $366,000 the first year and $366,000 the second year from the general fund is provided to the Department of Education to assist local school divisions, as needed, to establish criteria for the professional development of teachers and principals on the subject of issues related to high-needs students.

H. Out of this appropriation, $3,652,000 the first year and $3,652,000 the second year from the general fund is provided for the Virginia Kindergarten Readiness Program.

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a. Of this amount, $1,377,000 the first year and $1,377,000 the second year from the general fund is provided through the Department of Education to the University of Virginia to continue statewide implementation of the Virginia Kindergarten Readiness Program conducted in the fall, and to continue to support a post-assessment upon the conclusion of the kindergarten year.

b. The Department of Education shall coordinate with the University of Virginia's Center for Advanced Study of Teaching and Learning to ensure that all school divisions shall be required to have their kindergarten students assessed annually during the school year using the multi-dimensional kindergarten readiness assessment model. All school divisions shall be required to have their kindergarten students assessed with such model.

c. Of this amount, $1,050,000 the first year and $1,050,000 the second year shall be allocated to the University of Virginia to support implementation of a pre-kindergarten version of the Virginia Kindergarten Readiness Program for four-year-old children enrolled in publicly-funded pre-kindergarten programs, and for piloting the use and development of a pre-kindergarten version of the Virginia Kindergarten Readiness Program for three-year-old children enrolled in publicly-funded pre-kindergarten programs.

d. Of this amount, $350,000 the first year and $350,000 the second year from the general fund shall be allocated to University of Virginia's Center for Advanced Study of Teaching and Learning to provide training to school divisions annually on how to effectively use Virginia Kindergarten Readiness Program data to improve instructional practices and student learning. Such teacher focused professional development and training shall be prioritized for the school divisions that would most benefit from state assistance in order to provide more time for classroom instruction and student learning for kindergarten and pre-kindergarten students, including both three- and four-year-old pre-kindergarten classrooms.

e. The Department and the University of Virginia's Center for Advanced Study of Teaching and Learning shall use the results of the multi-dimensional Virginia Kindergarten Readiness Program assessments to determine how well the Virginia Preschool Initiative promotes readiness in all key developmental domains assessed. The Department shall submit such findings using data from the prior year's fall assessment to the Chairs of House Appropriations and Senate Finance and Appropriations Committees no later than October 1 each year.

f. Of this amount, $875,000 the first year and $875,000 the second year from the general fund is provided through the Department of Education to the University of Virginia in partnership with the Department and school divisions to support an assessment in literacy, math, social skills and self-regulation in grades one, two and three to help teachers, parents and divisions identify students' strengths, deficiencies and support student growth longitudinally.

I. Out of this appropriation, $700,000 the first year and $700,000 the second year from the general fund is provided through the Department of Education to the University of Virginia's Center for Advanced Study of Teaching and Learning to ensure that teachers in select publicly-funded early childhood programs, including Virginia Preschool Initiative classrooms, receive appropriate individualized professional development training from professional development specialists to support quality teacher-child interactions and effective implementation of high-quality curriculum. Funding and professional development assistance shall be prioritized for classrooms that have demonstrated need based on the Unified Measurement and Improvement System, known as VQB5, established pursuant to § 22.1-289.05, Code of Virginia, which is based on observing teachers with the Classroom Assessment Scoring System (CLASS) observation tool and use of standards-aligned curriculum. The University of Virginia's Center for Advanced Study of Teaching and Learning, assisted on an as needed basis by the Department of Education, Virginia Early Childhood Foundation, and Elevate Early Education shall hire and train specialists to provide such individualized professional development. The University of Virginia's Center for Advanced Study of Teaching and Learning and the Training and Technical Assistance Centers funded by the Individuals with Disabilities Act (IDEA) through the Department of Education shall coordinate to ensure alignment of professional development and supports for teachers of children with special needs.

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J. Out of this appropriation, $1,047,000 the first year and $1,047,000 the second year from the general fund is provided to ensure that select publicly-funded early childhood programs, including Virginia Preschool Initiative programs, have the quality of their teacher-child interactions assessed through a rigorous and research-based classroom observational instrument using the CLASS observational instrument for such assessment. These observations shall be used to verify accuracy and maintain reliability of the measurements required within Virginia's Unified Measurement and Improvement System, known as VQB5, established pursuant to § 22.1-289.05, Code of Virginia.

K.1 Out of this appropriation, $9,978,283 the first year and $7,978,283 the second year from the general fund is provided to the University of Virginia's Virginia Literacy Partnership for implementation of literacy instruction aligned with science-based reading research. The Director of Planning and Budget shall transfer this amount to the University of Virginia to support the Virginia Literacy Partnership for the activities within this Item.

2. To maximize remaining federal pandemic relief funds in the first year, remaining balances from the Learning Acceleration Grants program after its May 31, 2024 expiration shall be used to supplant the general funds in paragraph K.1 and such supplanted general fund amounts shall be unallotted.

3. Of this amount, $3,400,000 the first year and $3,400,000 the second year shall be used to support literacy coaching, technical assistance and professional development.

4. Of this amount, $6,578,283 the first year and $4,578,283 the second year shall be used to support development and implementation of a statewide literacy screener.

5. For the review of literacy materials conducted by the University of Virginia's Virginia Literacy Partnership on behalf of the Department of Education, the Partnership shall be authorized to collect reasonable fees from applicants to offset costs incurred as part of such review. Prior to the collection of any such fees, the Partnership shall establish a schedule of fees.

6. Notwithstanding §22.1-253.13:1 G and H of the Code of Virginia, for students in grades 4 through 8, the administration of literacy screeners and development of student literacy plans shall not be required until the 2025-2026 school year.

L. The Superintendent of Public Instruction shall enter into a statewide contract with one or more telehealth providers to provide high-quality mental health care services to public school students. School divisions may opt to purchase such services through this contract.

M. The Department of Education shall work collaboratively with the Department of Behavioral Health and Developmental Services and the Department of Medical Assistance Services on a plan for creating a new program to deliver flexible mental health funds to divisions. The program should provide flexible funding to participating divisions for maintaining school-based mental health services and supports as well as technical assistance and evaluation capabilities to build out their mental health programs within a multi-tiered system of supports and consider maximizing existing funding and positions funded through the Standards of Quality such as specialized student support positions. The plan should include: (i) a proposed vision and goals for Virginia's school-based mental health program and action steps to meet these goals; (ii) proposed outcome measures to determine program success; (iii) a recommendation on the amount of funding that should be appropriated annually; (iv) a proposed funding mechanism to ensure funding flexibility and consistency over time; and (v) a structure for providing technical assistance and evaluation capabilities that will ensure the program is positively impacting the outcomes of students. The Department of Education shall provide such plan to the Chairs of the Senate Finance and Appropriations Committee and the House Appropriations Committee and the Behavioral Health Commission no later than December 1, 2024.

N. Out of this appropriation, $100,000 the first year from the general fund is provided to identify and create model curriculum, tools, and resources to support local school divisions in teaching Asian American history, including the history of Virginians of Asian descent, as part of the History and Social Science Standards of Learning and supporting programming for Asian American and Pacific Islander History Month.

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	O. The Superintendent of Public Instruction shall enter into a statewide contract with a provider experienced in attendance recovery services for at-risk students to assist public school divisions with outreach and support for disengaged, chronically absent, or struggling students. The provider should be able to scale up the number of students served if necessary based on demand from school divisions. School divisions may opt to purchase services through this contract.				
118.	Special Education and Student Services (18200)			$20,828,186	$20,828,186
	Special Education Instructional Services (18201)	$13,245,301	$13,245,301		
	Special Education Administration and Assistance Services (18202)	$1,055,230	$1,055,230		
	Special Education Compliance and Monitoring Services (18203)	$3,881,827	$3,881,827		
	Student Assistance and Guidance Services (18204)	$2,645,828	$2,645,828		
	Fund Sources: General	$4,922,758	$4,922,758		
	Special	$120,000	$120,000		
	Federal Trust	$15,785,428	$15,785,428		
	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446, Federal Code.				
	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through 22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221, 22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446, Federal Code.				
	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2, 22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2, Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
	A. The Department of Education, in collaboration with the Office of Children's Services, shall provide training to local staff serving on Family Assessment and Planning Teams and Community Policy and Management Teams. Training shall include, but need not be limited to, the federal and state requirements pertaining to the provision of the special education services funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance concerning which services remain the financial responsibility of the local school divisions. In addition, the Department of Education shall provide ongoing local oversight of its federal and state requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.				
	B. The Board of Education shall consider the caseload standards for speech-language pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
	C. The Board of Education shall consider the inclusion of instructional positions needed for blind and visually impaired students enrolled in public schools and shall consider developing a caseload requirement for these instructional positions as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
	D. Out of this appropriation, $447,416 the first year and $447,416 the second year from the general fund is provided to the Department of Education to provide training, technical assistance, and on-site coaching to public school teachers and administrators on implementation of a positive behavioral interventions and supports program with the goal of improving school climate and reducing disruptive behavior in the classroom. Such training and other assistance may be provided as part of the Department's ongoing efforts to assist schools with implementation of a tiered system of supports that addresses both academic and behavioral needs.				
	E. Out of this appropriation, $290,000 the first year and $290,000 the second year from the general fund and $290,000 the first year and $290,000 the second year from federal funds shall be used for Multisensory Structured Literacy teacher training.				

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F. Out of this appropriation, $592,755 the first year and $592,755 the second year from the general fund is provided to support statewide training and assistance for local school divisions to implement the Board of Education's Regulations Governing the Use of Seclusion and Restraint in Public Elementary and Secondary Schools in Virginia.

G.1. The Department of Education shall serve as the lead agency to collect and report data that succinctly measures the progress and outcomes of students that are placed in private provider settings by such student's public school of residence in Virginia or have been placed in a private provider facility by other legal means for which the Commonwealth is responsible for providing education. In keeping with the November 1, 2018, Private Day Special Education Outcomes report's findings and recommendations, the data shall include at least student attendance rates, graduation rates, individual student progress improvement rates relative to student individual education plans, standardized test scores, return to public school setting percentages, suspension and expulsion rates, transition to enrolling in post-secondary education percentages, and parental and student perspectives.

2. The Department of Education, in collaboration with the Office of Children's Services, shall establish an implementation advisory group to assist in refining the outcome measures contained in paragraph G.1 of this item and the collection of any additional information that is beneficial in determining and measuring outcomes of such students in private day school settings that ensure a consistent set of comparable and compatible data relative to such data of students enrolled in the public schools in Virginia and who have an individualized education plan. The advisory workgroup shall include a representative number of various stakeholders that includes, but is not limited to, private day schools, local school divisions, associations that represent private providers, and others as necessary. The advisory group shall assist in the development of data collection protocols, requirements, and outcome reporting mechanisms. The relevant data shall be provided to the department annually by each private provider that receives state funding for the purpose of providing services as prescribed in such student's individualized education plan.

3. The department shall collect outcome data for private day special education schools and, if warranted, other state agencies shall provide appropriate support to facilitate the collection of such data. All public school divisions that have students enrolled in such a private provider facility shall include in their contract for services with the private provider a requirement for the department to receive the data necessary to satisfy the data collections and subsequent reporting requirements. The department shall report annually on the outcome data for students enrolled in special education private day schools to Chairs of the House Appropriations, House Education, Senate Finance and Appropriations, and Senate Education and Health Committees by the first day of the regular General Assembly Session.

4. The Department of Education shall enter into a data sharing Memorandum of Understanding with the Office of Children's Services to allow linkage of specific student data to specific private day schools.

5. The Department of Education and the Office of Children's Services shall have authority to implement these changes prior to the completion of any regulatory process undertaken in order to effect such changes.

6. The Department of Education shall collect and publish data annually from each private special education day school on: (i) the number of teachers who are not fully endorsed in the content that they are teaching; (ii) the number of teachers who have less than one year of classroom experience; (iii) the number of teachers who are provisionally licensed; (iv) the type of academic credentials attained by each teacher and in what subjects; (v) the number of career and technical education credentials conferred by each school on its graduating students in each of the three prior academic years; (vi) each school's accreditation status, including the accrediting body; and (vii) the number of incidents of restraint and seclusion occurring in each of the previous three academic years.

H. The Board of Education shall develop and promulgate regulations for private special education day schools on restraint and seclusion that establish the same requirements for restraint and seclusion as those for public schools.

I. The Department of Education shall revise the state's special education complaint procedures and practices to ensure the Department requires and enforces corrective actions that (i)

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	achieve full and appropriate remedies for school divisions' non-compliance with special education laws and regulations, including, at a minimum, requiring school divisions to provide compensatory services to students with disabilities when the Department determines divisions did not provide legally obligated services; and (ii) ensure that relevant personnel understand how to avoid similar non-compliance in the future. J.1. Out of this appropriation, $2,200,000 the first year and $2,200,000 the second year from the general fund is provided to support families of special education students, and professional development and coaching as required by House Bill 1089 and Senate Bill 220. 2. To maximize remaining federal pandemic relief funds, in the first year, remaining balances from the Learning Acceleration Grants program after its May 31, 2024 expiration shall be used to supplant the general funds in paragraph J.1 and such supplanted general fund amounts shall be unallotted. 3. Out of this amount, $1,100,000 the first year and $1,100,000 the second year shall be provided to Virginia's Parent Training and Information Center in the Commonwealth designated pursuant to 20 U.S.C. § 1471(e) to support eight regional special education family support centers. 4. Out of this amount, $1,100,000 the first year and $1,100,000 the second year shall be provided to support the development of professional development materials and ongoing special education coaching.				
119.	Pupil Assessment Services (18400)			$40,051,012	$40,051,012
	Test Development and Administration (18401)	$40,051,012	$40,051,012		
	Fund Sources: General	$28,858,849	$28,858,849		
	Special	$293,607	$293,607		
	Federal Trust	$10,898,556	$10,898,556		
	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code. A.1. Out of this appropriation, $25,380,678 the first year and $25,380,678 the second year from the general fund is provided to support the costs of contracts for test development, administration, scoring, and reporting as well as other program-related costs of the Standards of Learning testing program. 2. a. Pursuant to Chapter 760, 2022 Acts of the the General Assembly, the Department shall include in its annual report a plan to implement a new state assessment system, including a revised timeframe; estimated short- and long-term costs, including the costs to transition to the new system; staffing and training needs; key milestones; and project deliverables. The Department shall request the funding needed to implement the new contract for inclusion in the Governor's introduced budget bill for the 2025 Regular Session. The Department may consider issuing a request for information (RFI) as part of the process to better determine the costs and requirements of the new system. The Department shall submit the annual report no later than November 1, 2024. b. Notwithstanding any contrary provisions of law, the Department of Education is authorized to extend current assessment contracts for one additional year to provide sufficient time for the Department to initiate procurement processes as necessary to select an assessment vendor. B. Out of this appropriation, $1,551,416 the first year and $1,551,416 the second year from the general fund is provided for continued computer adaptive test transition and revision. C. Notwithstanding any contrary provisions of law, the Department of Education shall not be required to administer the Stanford 9 norm-referenced test. D. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund is provided for assessment related materials for a verified credit in high school history and social science. In establishing graduation requirements, the State Board				

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	of Education shall require students to earn one verified credit in history and social science. Such verified credit shall be earned by (i) the successful completion of a state-developed end-of-course Standards of Learning assessment; (ii) achievement of a passing score on a Board-approved standardized test administered on a statewide, multistate, or international basis that measures content that incorporates or exceeds the Standards of Learning content in the course for which the verified credit is given; (iii) achievement of criteria for the receipt of a locally awarded verified credit from the local school board in accordance with criteria established in Board guidelines when the student has not passed a corresponding Standards of Learning assessment; or (iv) successful completion of assessments that include state-developed performance tasks scored locally in accordance with Board guidelines using state-developed rubrics.				
120.	School and Division Assistance (18500)			$10,039,341	$10,039,341
	School Improvement (18501)	$4,641,016	$4,641,016		
	School Nutrition (18502)	$4,871,374	$4,871,374		
	Pupil Transportation (18503)	$526,951	$526,951		
	Fund Sources: General	$5,240,740	$5,240,740		
	Special	$31,010	$31,010		
	Federal Trust	$4,767,591	$4,767,591		
	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110, Federal Code.				
	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L. 89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272 and P.L. 109-20, Federal Code.				
	A. This appropriation includes $1,100,183 the first year and $1,100,183 the second year from the general fund for contractual services related to assisting schools that do not meet the Standards of Accreditation as prescribed by the Board of Education.				
	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education, in cooperation with the Department of Planning and Budget, is authorized to invite a school division to participate in the school efficiency review program described in § 2.2-1502.1, Code of Virginia, as a component of a division level academic review pursuant to § 22.1-253.13:3, Code of Virginia.				
	C. 1. Out of this appropriation, $1,922,461 the first year and $1,922,461 the second year from the general fund is provided to the Office of School Quality to assist low performing schools.				
	2. The Department of Education shall submit an initial report that contains: (i) the level of staffing, amount of funding, and opportunities and challenges of the Office for FY 2023 and FY 2024; (ii) the planned organizational structure, staffing, and resource needs of the Office over the next five years; (iii) the goals and expected outcomes of the Office and how the Office will collaborate with staff and units within the Department of Education to support schools based on their specific needs; and (iv) a plan to evaluate the effectiveness of the Office, including feedback from school divisions and stakeholders to determine both the impact and quality of the assistance received.				
	3. The Superintendent shall submit the initial report by July 1, 2024, to the Chairs of the Senate Education and Health and Finance and Appropriations Committees, and the Chairs of the House Education and Appropriations Committees. The Superintendent shall submit a report on the progress of implementing the goals of the Office by June 1, 2025. Funding for the first year and second year shall be unallotted and the Department of Planning and Budget shall transfer funds allocated to the Office in the corresponding year upon submission of the reports.				
121.	Technology Assistance Services (18600)			$18,962,424	$18,962,424
	Instructional Technology (18601)	$707,600	$707,600		
	Distance Learning and Electronic Classroom (18602)	$18,254,824	$18,254,824		

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	Fund Sources: General	$6,073,882	$6,073,882		
	Special	$105,000	$105,000		
	Trust and Agency	$12,719,402	$12,719,402		
	Federal Trust	$64,140	$64,140		

Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1 through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.

Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.

Virtual Virginia Payments

1. From appropriations in this Item, the Department of Education shall provide assistance for the Virtual Virginia program.

2. This appropriation includes $498,000 the first year and $498,000 the second year from the general fund to support the Virtual Virginia full-time program for 200 students in grades nine through 12.

3. This appropriation includes $330,000 the first year and $330,000 the second year from the general fund to support the virtual mathematics outreach program.

4. The local share of costs associated with the operation of the Virtual Virginia program shall be computed using the composite index of local ability-to-pay.

5. The Department of Education shall maintain a plan to support the per-student, per-course fee schedule for local school divisions to participate in Virtual Virginia (VVA) coursework for elementary, middle, and high school students. Such fee schedule plan shall provide (i) an allotment of slots, determined by the Department, per course to a school division free of charge, and (ii) for any slots a school division wishes to use beyond the free slots, a per-course, per-student fee that may include discounts for school divisions based upon the composite index of local ability to pay. The department shall also include in its plan the current student participation enrollment by grade level in each VVA course, the number of students enrolled in VVA courses that a fee of any kind is charged and how such fee is currently paid for in each participating school division.

122.	Teacher Licensure and Education (56600)			$3,687,518	$3,687,518
	Teacher Licensure and Certification (56601)	$2,908,581	$2,908,581		
	Teacher Education and Assistance (56602)	$778,937	$778,937		
	Fund Sources: General	$1,413,218	$1,413,218		
	Special	$2,274,300	$2,274,300		

Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-299.2, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-110, Federal Code.

Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-305.2, 22.1-305.1, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.

A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to defray all, or any part of, the expenses incurred by the Department of Education in issuing or accounting for teaching certificates. The fee schedule shall take into account the actual costs of issuing certificates. Any portion of the general fund appropriation for this Item may be supplemented by such fees.

B. The Board of Education is authorized to approve changes in the licensure fee amounts charged to school personnel pursuant to 8VAC20-23-40 A.2.

C. In furtherance of the General Assembly's interest in understanding trends in Virginia's teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such metrics as the number of applicants per position, the Department shall develop and provide a model exit questionnaire that Virginia school divisions may administer to their exiting teachers.

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D. Out of this appropriation, $93,084 the first year and $93,084 the second year from the general fund is provided to support local school division access to the National Association of State Directors of Teacher Education and Certification (NASDTEC) Clearinghouse to research educator misconduct.

E. Out of this appropriation, $558,000 the first year and $558,000 the second year from the general fund is provided to support the automated teacher licensure application and intake process.

F. Out of this appropriation, $395,991 the first year and $395,991 the second year from the general fund is provided to strengthen the Department of Education's role in helping school divisions with the most substantial teacher recruitment and retention challenges and to implement a statewide strategic plan for recruiting and retaining teachers in the most critical shortage areas.

G. Statewide non-profit organizations that are affiliated with established national professional associations shall be permitted to apply for state funds to support teacher training for educators.

123.	Administrative and Support Services (19900)			$27,294,418	$27,294,418
	General Management and Direction (19901)	$6,824,835	$6,824,835		
	Information Technology Services (19902)	$12,783,632	$12,783,632		
	Accounting and Budgeting Services (19903)	$4,745,795	$4,745,795		
	Policy, Planning, and Evaluation Services (19929)	$2,940,156	$2,940,156		
	Fund Sources: General	$24,080,790	$24,080,790		
	Special	$3,097,669	$3,097,669		
	Federal Trust	$115,959	$115,959		

Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10, 12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters 4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9, Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.

A. Out of this appropriation, $9,000 the first year and $9,000 the second year from the general fund is designated to support annual membership dues to the Southern Regional Education Board. In addition, $5,000 the first year and $5,000 the second year from the general fund is designated to pay registration and travel expenses of citizens appointed as Virginia commissioners for the Southern Regional Education Board.

B. Out of this appropriation $79,000 the first year and $79,000 the second year from the general fund is provided for the fees and travel expenses associated with the Interstate Compact on Educational Opportunity for Military Children, established pursuant to Chapter 187, of the 2009 Acts of Assembly.

C. The Department of Education is authorized to collect proceeds from the sale of educational resources it has developed, such as technology applications, on-line course content, assessments, and other educational content, to out-of-state individuals or entities and to in-state, for-profit entities. The Department of Education is further authorized to deposit such proceeds in a non-reverting special fund account established in its financial records for this purpose. Net proceeds from such sales shall be expended by the Department of Education to further develop existing educational resources or to create new educational resources for the benefit of the commonwealth's public schools and which may also be sold under the provisions of this paragraph. The Secretary of Administration shall authorize any licensing agreements executed by the Department of Education pursuant to this paragraph.

D. Out of this appropriation, $34,625 the first year and $34,625 the second year from the general fund shall be used to provide performance evaluation training to teachers, principals, division superintendents, and other affected school division personnel in support of the transition from continuing employment contracts to annual employment contracts for teachers and principals.

E. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund is provided for the Board of Education, in consultation with the Standards of

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Learning Innovation Committee, to continue redesigning the School Performance Report Card so that it is more effective in communicating to parents and the public regarding information about the status and achievements of the schools and school divisions. F. Out of this appropriation, $300,000 the first year and $300,000 the second year is provided from the general fund for the Department of Education to develop and implement a growth scale for the existing Standards of Learning mathematics and reading assessments. This growth scale should facilitate data-driven school improvement efforts and support the state's accountability and accreditation systems. G. Out of the amounts in this item, the Department of Education shall develop and administer biennially to individuals holding a license from the Department in each public elementary and secondary school in the Commonwealth a voluntary and anonymous school personnel survey to evaluate school-level teaching conditions and the impact such conditions have on teacher retention and student achievement. Such survey may include questions regarding school leadership, teacher leadership, teacher autonomy, demands on teachers' time, student conduct management, professional development, instructional practices and support, new teacher support, community engagement and support, and facilities and other resources. The Superintendent of Public Instruction shall report the results of any school personnel survey to the Chairs of the House Committees on Appropriations and Education and to the Senate Committees on Finance and Appropriations and Education and Health annually before the first day of each General Assembly Regular Session. H. Out of this appropriation, $132,932 the first year from the general fund and $132,932 the second year from the general fund is provided for the Department of Education, in consultation with the Department of General Services, to develop or adopt and maintain a data collection tool to assist each school board to determine the relative age of each public school building in the local school division and the amount of maintenance reserve funds that are necessary to restore each such building. The Department of Education shall transfer these funds or a portion of these funds to the Department of General Services if the Department of Education determines that the Department of General Services shall develop and collect maintenance reserve data from each local school division. The Department of Education shall report the data on an annual basis as part of the Superintendent's Annual Report. I. The Office of Community Schools shall provide an annual report and make it publicly available on its website that includes: the number of schools that have adopted the Community School framework; the status of these schools in implementing and evaluating the framework; an update and outcome of state grants awarded; and an assessment of the services provided by the Office to support schools. J. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund is provided for staffing and contracted services through the finance office to support activities related to the Joint Subcommittee on Elementary and Secondary Education Funding. These positions may also be used to support the Department's fiscal operations following the conclusion of the Joint Subcommittee's work.				
Total for Department of Education, Central Office Operations			**$289,925,682**	**$286,178,972**
General Fund Positions	184.17	184.17		
Nongeneral Fund Positions	335.83	335.83		
Position Level	520.00	520.00		
Fund Sources: General	$92,981,920	$90,881,920		
Special	$6,696,586	$6,696,586		
Commonwealth Transportation	$301,676	$301,676		
Trust and Agency	$12,724,402	$12,724,402		
Federal Trust	$177,221,098	$175,574,388		

Direct Aid to Public Education (197)

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124.	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300)			$80,019,567	$51,404,567
	Financial Assistance for Supplemental Education (14304)	$80,019,567	$51,404,567		
	Fund Sources: General	$80,019,567	$51,404,567		

Authority: Discretionary Inclusion.

Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs (14300)

Supplemental Education Assistance Programs (14304)	**FY 2025**	**FY 2026**
Achievable Dream - Newport News	$500,000	$500,000
Achievable Dream - Virginia Beach	$500,000	$500,000
Active Learning Grants	$250,000	$250,000
Advancing Computer Science Education	$1,350,000	$1,350,000
American Civil War Museum	$200,000	$200,000
AP, IB, and Cambridge Assessment Exam Fee Reduction	$750,000	$750,000
Black History Museum and Cultural Center of Virginia	$700,000	$700,000
Blue Ridge PBS	$850,000	$850,000
Career and Technical Education Initiatives - Portsmouth, Chesapeake, Fredericksburg, Stafford County	$6,000,000	$0
Career and Technical Education Regional Centers	$660,000	$660,000
Career and Technical Education Resource Center	$498,021	$498,021
Career and Technical Education Student Organizations	$718,957	$718,957
Career Council at Northern Neck Career & Technical Center	$60,300	$60,300
Chesterfield Recovery High School	$500,000	$500,000
Communities in Schools (CIS)	$2,004,400	$2,004,400
Community Builders Pilot Program	$500,000	$300,000
Community Schools Development and Implementation Planning Grant	$2,500,000	$2,500,000
Computer Science Teacher Training	$550,000	$550,000
Connect Plus	$600,000	$600,000
Critical National Security Language Grant Program	$250,000	$250,000
Dolly Parton's Imagination Library For Kids	$1,157,065	$1,157,065
Early Childhood Educator Incentive	$20,000,000	$0
EduTutorVA	$250,000	$250,000
eMediaVA	$1,200,000	$1,200,000
Great Aspirations Scholarship Program (GRASP)	$500,000	$500,000
Grow Your Own Teacher	$240,000	$240,000
Hampton Roads Recovery High School	$500,000	$250,000
Jobs for Virginia Graduates (JVG)	$2,243,776	$2,243,776
Loudoun County Recovery High School	$500,000	$250,000
Milk and Cookies (MAC) Children's Program	$250,000	$250,000
National Board Certification Program	$4,997,500	$4,997,500

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PBS Appalachia	$250,000			$250,000
Petersburg Executive Leadership Recruitment Incentives	$350,000			$350,000
Pittsylvania County Public Library	$160,000			$0
Positive Behavioral Interventions & Support (PBIS)	$1,598,000			$1,598,000
Power Scholars Academy- YMCA BELL	$1,200,000			$1,200,000
Praxis and Virginia Communication and Literacy Assessment Assistance for Provisionally Licensed Minority Teachers	$50,000			$50,000
Project Discovery	$987,500			$987,500
Public Safety Training Center - Prince William County	$50,000			$50,000
Reach Virginia	$630,000			$0
Reck League	$150,000			$150,000
School Program Innovation	$500,000			$500,000
Small School Division Assistance	$145,896			$145,896
Soundscapes - Newport News	$90,000			$90,000
Southside Virginia Regional Technology Consortium	$108,905			$108,905
Southwest Virginia Public Education Consortium	$124,011			$124,011
STEM Program / Research Study (VA Air & Space Center)	$1,181,975			$1,181,975
STEM Competition Team Grants	$200,000			$200,000
Targeted Extended/Enriched School Year and Year-round School Grants	$7,763,312			$7,763,312
Teach for America	$500,000			$500,000
Teacher Recruitment & Retention Grant Programs	$2,281,000			$2,281,000
Teacher Residency Program	$2,850,000			$2,850,000
21st Century Community Learning Centers	$3,000,000			$2,000,000
Van Gogh Outreach Program	$71,849			$71,849
Virginia Early Childhood Foundation (VECF)	$1,250,000			$1,250,000
Virginia Holocaust Museum	$250,000			$125,000
Virginia Student Training and Refurbishment (VA STAR) Program	$300,000			$300,000
Vision Screening Grants	$591,000			$591,000
VPI Provisional Teacher Licensure	$306,100			$306,100
Wolf Trap Model STEM Program	$1,300,000			$1,300,000
Total	**$80,019,567**		**$51,404,567**	

A. Out of this appropriation, the Department of Education shall provide $2,243,776 the first year and $2,243,776 the second year from the general fund for the Jobs for Virginia Graduates initiative.

B. Out of this appropriation, the Department of Education shall provide $124,011 the first year and $124,011 the second year from the general fund for the Southwest Virginia Public Education Consortium at the University of Virginia's College at Wise. An

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additional $71,849 the first year and $71,849 the second year from the general fund is provided to the Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public Schools and expand the program to the twelve school divisions in Southwest Virginia.

C. This appropriation includes $108,905 the first year and $108,905 the second year from the general fund for the Southside Virginia Regional Technology Consortium to expand the research and development phase of a technology linkage.

D. An additional state payment of $145,896 the first year and $145,896 the second year from the general fund is provided as a Small School Division Assistance grant for the City of Norton. To receive these funds, the local school board shall certify to the Superintendent of Public Instruction that its division has entered into one or more educational, administrative or support service cost-sharing arrangements with another local school division.

E. Out of this appropriation, $498,021 the first year and $498,021 the second year from the general fund shall be allocated for the Career and Technical Education Resource Center to provide vocational curriculum and resource instructional materials free of charge to all school divisions.

F.1. It is the intent of the General Assembly that the Department of Education provide bonuses from state funds to classroom teachers in Virginia's public schools who have obtained national certification from the National Board for Professional Teaching Standards and grants for candidates working in a Title I school or a school eligible for participation in the Community Eligibility Provision pursuant to § 22.1-207.4:1 who are candidates for initial national certification or maintenance of national certification (MOC) from the National Board for Professional Teaching Standards. This appropriation includes an amount estimated at $4,997,500 the first year and $4,997,500 the second year from the general fund for the purpose of paying these bonuses and grants. The Board shall establish procedures for determining amounts of awards if the moneys are not sufficient to award each eligible teacher the appropriate award amount.

2. Any public school staff member who has obtained national certification from the National Board for Professional Teaching Standards shall be eligible to receive an initial grant award of $5,000 and a subsequent award of $2,500 each year for the life of the certificate.

3. Any candidate (i) working in a Title 1 school or a school eligible for participation in the Community Eligibility Provision pursuant to § 22.1-207.4:1 and (ii) who is pursuing initial national certification from the National Board for Professional Teaching Standards is eligible to apply to the Department for a grant to cover (a) half of the total initial national certification fee, equal to the sum of the cost of the four components and the registration fee for initial national certification, to be disbursed upon initial registration for such certification and (b) the remaining half of such total initial national certification fee to be disbursed upon successful achievement of initial national certification as verified by the National Board for Professional Teaching Standards.

4. Any candidate (i) working in a Title 1 school or a school eligible for participation in the Community Eligibility Provision pursuant to § 22.1-207.4:1 and (ii) who is pursuing MOC from the National Board for Professional Teaching Standards is eligible to apply to the Department for an incentive grant to cover the total MOC fee, equal to the sum of the cost of MOC and the registration fee for MOC, to be disbursed upon successful completion of the MOC process as verified by the National Board for Professional Teaching Standards.

5. By October 15 of each year, school divisions shall notify the Department of Education of the number of eligible candidates under contract for that school year that hold or are pursuing such certification.

G. This appropriation includes $2,281,000 the first year and $2,281,000 the second year from the general fund for grants, scholarships, and incentive payments to attract, recruit, and retain high-quality teachers and fill critical teacher shortage disciplines in Virginia's public schools.

1. Out of this appropriation, $708,000 the first year and $708,000 the second year from the general fund is provided for teaching scholarship loans. These scholarships shall be for undergraduate students in college with a cumulative grade point average of at least 2.7 on a 4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited college

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or university, and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of Virginia, except as provided herein. Awards shall be made to students who are enrolled full-time or part-time in approved undergraduate or graduate teacher education programs for the top ten critical teacher shortage disciplines, however minority students may be enrolled in any content area for teacher preparation. Upon program completion, scholarship recipients may fulfill the scholarship loan obligation by teaching in the public schools of the Commonwealth in the first full academic year after becoming eligible for a renewable teaching license in the appropriate endorsement area and teaching for at least two years in a school division (i) in one of the critical teacher shortage disciplines as established by the Board of Education; or (ii) in a Virginia public school or program with 50 percent or more of the students eligible for free or reduced price lunch; or (iii) in a school division designated critical shortage subject area, as defined in the Board of Education's Regulations Governing the Determination of Critical Teacher Shortage Areas. Scholarship recipients who only complete one year of the teaching obligation shall be forgiven for one-half of the scholarship loan amount. Scholarship amounts are based on up to $10,000 per year for full-time students, and shall be prorated for part-time students based on the number of credit hours. The Department of Education shall report annually on the critical shortage teaching areas in Virginia.

a. The Department of Education shall make payments on behalf of the scholarship recipients directly to the Virginia institution of higher education where the scholarship recipient is enrolled full-time or part-time in an approved undergraduate or graduate teacher education program.

b. The Department of Education is authorized to recover total funds awarded as scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail to honor the stipulated teaching obligation.

c. Within the fiscal year, any funds not awarded from this program may be applied toward the other teacher preparation, recruitment, and retention programs under paragraph G.

2. Out of this appropriation, $808,000 the first year and $808,000 the second year from the general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and high schools experiencing difficulty in recruiting qualified teachers. Eligible teachers must (i) be employed full-time in a Virginia school division or school with more than 40 percent of the students eligible for free or reduced price lunch; (ii) be entering their first, second, or third year of teaching experience; and (iii) hold a five- or ten-year valid Virginia teaching license with an endorsement in Middle Education 6-8: Mathematics, Mathematics-Algebra-I, Mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science, Physics, Engineering, or Technology Education and be assigned to a teaching position in a corresponding STEM subject area. Selected eligible teachers will receive a $5,000 incentive award after the completion of each year of full-time teaching experience, up to three consecutive years under the grant, in an eligible school division or school with a satisfactory performance evaluation and a written commitment to return in the same school division for the following school year. The maximum incentive award for each eligible teacher is $15,000. Eligibility for these incentives shall be determined through an application process whereby school divisions shall apply to the Department of Education. Priority for distribution of these incentives shall be to school divisions experiencing the most acute difficulties in recruiting qualified teachers, as determined using Department of Education criteria. For individuals who received funds under this program prior to July 1, 2020, the criteria provided in Chapter 854, 2019 Acts of Assembly, shall continue to apply. Within the fiscal year, any funds not awarded from this program may be applied toward the other teacher preparation, recruitment, and retention programs under paragraph G.

3. Out of this appropriation, $415,000 the first year and $415,000 the second year from the general fund is provided to help school divisions recruit and retain qualified middle-school mathematics teachers. Within the fiscal year, any funds not awarded from this program may be applied toward the other teacher preparation, recruitment, and retention programs under paragraph G.

4. a. Out of this appropriation, $350,000 the first year and $350,000 the second year from the general fund is provided to support costs for teachers to become qualified to teach dual

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enrollment and industry credential courses in local school divisions. Qualifying teachers are 1) licensed public high school teachers pursuing additional credentialing requirements necessary to be considered faculty who are qualified to teach dual enrollment courses in high schools in their local school division, or 2) high school teachers employed by a local school division and pursing additional training or coursework to earn a Board of Education-approved industry recognized credential that will lead to instruction in high schools in their local school division of regionally in-demand industry credentials. The Department of Education shall collaborate with the Virginia Office of Education Economics to determine regionally in-demand industry credentials.

b. For teachers pursuing credentialing requirements to teach dual enrollment courses, the Department of Education shall make payments on behalf of the scholarship recipients directly to the regionally accredited Virginia institution of higher education where the scholarship recipient is enrolled in courses for credit applicable to dual enrollment course curriculum available for public high school students. The lifetime maximum dual enrollment tuition scholarship award for each approved eligible teacher is $12,000. Eligibility for access to these dual enrollment tuition scholarship awards shall be determined through an application process whereby school divisions shall apply to the Department of Education. In the application process, the applying school division shall include: i) an explanation of why such dual enrollment tuition scholarship is warranted, ii) the dual enrollment course or courses that shall be offered by the scholarship recipient's high school and taught by the recipient upon the recipient's successful completion of required coursework for appropriate credentialing to teach such dual enrollment courses, and iii) the projected student enrollment in the recipient taught public high school dual enrollment courses.

c. For teachers pursuing additional training or coursework to teach an industry credential, the Department of Education shall make payments on behalf of the awardees directly to the employing school division for reimbursement of training, coursework, or assessment costs. The lifetime maximum credentialing award for each approved eligible teacher is $12,000. Eligibility for access to these reimbursement awards shall be determined through an application process whereby school divisions shall apply to the Department of Education. In the application process, the applying school division shall include: i) an explanation of why such reimbursement is warranted, ii) the career and technical course or courses that shall be offered by the awardee's high school and taught by the awardee upon successful acquirement of the industry credential, and iii) the projected student enrollment in the awardee's employing public high school career and technical courses.

d. The Department of Education shall compile and report the application information for each applying school division, and shall also report the number of recipients and amount of tuition or reimbursement awarded to each school division, the institution of higher education receiving tuition, the credentialing area pursued by recipients, and dual enrollment or career and technical courses offered after the recipient's successful completion of the pursued credentialing. The Department shall submit the report by June 30 annually to the Secretary of Education, the House Committees on Education and Appropriations and the Senate Committees on Finance and Appropriations and Education and Health.

H. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to provide students and families in need access to financial aid, scholarships, and counseling to maximize educational opportunities for students.

I. Out of this appropriation, the Department of Education shall provide $2,004,400 the first year and $2,004,400 the second year from the general fund to Communities in Schools. These funds shall be used to strengthen and sustain existing programming in Hampton Roads, Northern Virginia, Petersburg, Richmond City, and Southwest Virginia and to expand programming to new schools. Further, Communities in Schools is directed to assist the Community School organization with developing opportunities to establish a Community School program in interested school divisions.

J. 1. Out of this appropriation, the Department of Education shall provide $987,500 the first year and $987,500 the second year from the general fund for Project Discovery. These funds are towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Fredericksburg/Spotsylvania,

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Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, Wythe, and Madison/Orange and the salary of a fiscal officer for Project Discovery. The Department of Education shall administer the Project Discovery funding distributions to each community action agency. Distributions to each community action agency shall be based on performance measures established by the Board of Directors of Project Discovery. The contract with Project Discovery should specify the allocations to each local program and require the submission of a financial and budget report and program evaluation performance measures.

2. Each participating community action agency shall submit annual performance metrics for services provided through the Project Discovery program that provide measurable evaluations and outcomes of participating students. Such performance metrics shall include evidenced-based data that effectively measure academic improvement outcomes. In addition, the performance metrics shall also include evidenced-based data to evaluate the specific effectiveness of the program for participating students on a longitudinal basis. Further, the performance metrics shall include the coordination and collaboration efforts the program staff regularly have with the school-based personnel, such as teachers and guidance counselors, that support and maximize opportunities of participating students to successfully graduate from high school and then to enroll and graduate from an institution of higher learning. Project Discovery shall submit a comprehensive and cumulative program performance metrics evaluation to the Department of Education no later than October 1 each year.

K. Out of this appropriation, the Department of Education shall provide $300,000 the first year and $300,000 the second year from the general fund for the Virginia Student Training and Refurbishment Program.

L. Out of this appropriation, $1,598,000 the first year and $1,598,000 the second year from the general fund is provided to expand the number of schools implementing a system of positive behavioral interventions and supports with the goal of improving school climate and reducing disruptive behavior in the classroom. Such a system may be implemented as part of a tiered system of supports that utilizes evidence-based, system-wide practices to provide a response to academic and behavioral needs. Any school division which desires to apply for this competitive grant must submit a proposal to the Department of Education by June 1 preceding the school-year in which the program is to be implemented. The proposal must define student outcome objectives including, but not limited to, reductions in disciplinary referrals and out-of-school suspension rates. In making the competitive grant awards, the Department of Education shall give priority to school divisions proposing to serve schools identified by the Department as having high suspension rates. No funds awarded to a school division under this grant may be used to supplant funding for schools already implementing the program.

M. Targeted Extended/Enriched School Year and Year-round School Grants Payments

1. Out of this appropriation, $7,150,000 the first year and $7,150,000 the second year from the general fund is provided for a targeted extended/enriched school year or year-round school incentive in order to improve student achievement. Annual start-up grants of up to $300,000 per school may be awarded for a period of up to two years after the initial implementation year. The per school amount may be up to $400,000 in the case of schools that have an Accredited with Conditions status and are rated at Level Three in two or more Academic Achievement for All Students school quality indicators, or schools that had an Accredited with Conditions status and were rated at Level Three in two or more Academic Achievement for All Students school quality indicators when the initial application was made. Schools that qualified for the per school grant up to $400,000 under the previous Standards of Accreditation Denied Accreditation status remain eligible for funding for the initial three year period; after that period, such schools are subject to eligibility under the current Standards of Accreditation. After the third consecutive year of successful participation, an eligible school's grant amount shall be based on a shared split of the grant between the state and participating school division's local composite index. Such continuing schools shall remain eligible to receive a grant based on the 2012 JLARC Review of Year Round Schools' researched base findings.

2. Except for school divisions with schools that are in an Accredited with Conditions

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status and are rated at Level Three in two or more Academic Achievement for All Students school quality indicators or in a Denied Accreditation status, any other school division applying for such a grant shall be required to provide a twenty percent local match to the grant amount received from either an extended/enriched school year or year-round school start-up or planning grant.

3. In the case of any school division with schools that are in an Accredited with Conditions status and are rated at Level Three in two or more Academic Achievement for All Students school quality indicators or in a Denied Accreditation status that apply for funds, the school division shall also consult with the Superintendent of Public Instruction or designee on all recommendations regarding instructional programs or instructional personnel prior to submission to the local board for approval.

4. Out of this appropriation, $613,312 the first year and $613,312 the second year from the general fund is provided for planning grants of no more than $50,000 each for local school divisions pursuing the creation of new extended/enriched school year or year-round school programs for divisions or individual schools in support of the findings from the 2012 JLARC Review of Year Round Schools. School divisions must submit applications to the Department of Education by August 1 of each year. Priority shall be given to schools based on need, relative to the state accreditation ratings or similar federal designations. Applications shall include evidence of commitment to pursue implementation in the upcoming school year. If balances exist, existing extended school year programs may be eligible to apply for remaining funds.

5. A school division that has been awarded an extended/enriched school year or year-round school start-up grant or planning grant for the development of an extended/enriched school year or year-round school program may spend the awarded grant over two consecutive fiscal years.

6. a) Any such school division receiving funding from a Targeted Extended/Enriched School Year and Year-round School grant shall provide an annual progress report to the Department of Education that evaluates end of year success of the extended/enriched school year or year-round school model implemented as compared to the prior school year performance as measured by an appropriate evaluation matrix no later than September 1 each year.

b) The Department of Education shall develop such evaluation matrix that would be appropriate for a comprehensive evaluation for such models implemented. Further, the Department of Education is directed to submit the annual progress reports from the participating school divisions and an executive summary of the program's overall status and levels of measured success to the Chairs of House Appropriations and Senate Finance and Appropriations Committees no later than November 1 each year.

7. Any funds remaining in this paragraph following grant awards may be disbursed by the Department of Education as grants to school divisions to support innovative approaches to instructional delivery or school governance models.

N. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided through grants or contracts for the cost of fees and financial incentives associated with hiring teachers in challenged schools. These funds may be used for grants or contracts awarded and expenses associated with supporting the Teach for America program. School divisions or their partners may apply for those funds through applications submitted to the Department of Education. Applications must be submitted to the Department of Education by September 1 each year. Within the fiscal year, any unobligated balance may be used for the Teacher Residency program.

O. Out of this appropriation, $1,300,000 the first year and $1,300,000 the second year from the general fund is provided to the Wolf Trap Foundation for the Performing Arts to administer STEM Arts and early literacy programs for preschool, kindergarten, and first grade students in Accomack, Albemarle, Arlington, Chesterfield, Fairfax, Henrico, Loudoun, Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools. The model will also support growth in the 5C skills identified in the Profile of a Virginia Graduate. Within this appropriation, funds may support the phase in of services into currently unserved divisions in an equitable manner, with a special focus on capacity building and establishing new services in Regions 3, 6, or 8. The Wolf Trap Foundation shall work with the Department of Education

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and currently served divisions to determine need and phase programs into unserved divisions. The Wolf Trap Foundation shall report annually to the Chairs of the House Committee on Education and the Senate Committee on Education and Health and the Superintendent of Public Instruction on its activities, including number of divisions served, number of students served, number of educators, and number of families impacted.

P. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided for the Achievable Dream partnership with Newport News School Division.

Q. Out of this appropriation, $2,850,000 the first year and $2,850,000 the second year from the general fund is provided for grants for teacher residency partnerships between university teacher preparation programs and the Petersburg, Norfolk, and Richmond City school divisions and any other university teacher preparation programs and hard-to-staff school divisions to help improve new teacher training and retention for hard-to-staff schools. The grants will support a site-specific residency model program for preparation, planning, development and implementation, including possible stipends in the program to attract qualified candidates and mentors. Applications must be submitted to the Department of Education by August 1 each year.

1. Of this amount, $1,100,000 the first year and $1,100,000 the second year is provided for Virginia Commonwealth University to continue and expand a program to support residents in partnership with the Richmond Teacher Residency program. Virginia Commonwealth University shall include this program in its annual report to the Department of Education, pursuant to paragraph Q.2. of this Item.

2. Partner school divisions shall provide at least one-third of the cost of each program and shall provide data requested by the university partner in order to evaluate program effectiveness by the mutually agreed upon timelines. Each university partner shall report annually, no later than June 30, to the Department of Education on available outcome measures, including student performance indicators, as well as additional data needs requested by the Department of Education. The Department of Education shall provide, directly to the university partners, relevant longitudinal data that may be shared. The Department of Education shall consolidate all submissions from the participating university partners and school divisions and submit such consolidated annual report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than November 1 each year.

R. Out of this appropriation, $60,300 the first year and $60,300 the second year from the general fund is provided to the Northern Neck Regional Technical Center to expand the workforce readiness education and industry based skills and certification development efforts supporting that region in the state. These funds support the Center's programs that serve high school students from the surrounding counties of Essex, Lancaster, Northumberland, Rappahannock, Westmoreland and Colonial Beach.

S. Out of this appropriation, $1,250,000 the first year and $1,250,000 the second year from the general fund is provided to the Virginia Early Childhood Foundation.

1. Of this amount, $250,000 the first year and $250,000 the second year is provided for general operations of the Foundation's grant program to strengthen the capacity of local communities to promote school readiness for young children through innovative regional partnerships.

2. Of this amount, $1,000,000 the first year and $1,000,000 the second year is provided to operate a scholarship program to increase the skills of Virginia's early education workforce.

T. This appropriation includes $500,000 the first year and $500,000 the second year from the general fund to support ten competitive grants, not to exceed $50,000 each, for planning the implementation of systemic Elementary, Middle, and/or High School Program Innovation by either individual school divisions or consortia of school divisions or implementing a plan for public pre-kindergarten through Grade 12 School Program Innovation previously approved by the Department of Education. The local applicant(s) selected to conduct this systemic approach to school reform, in consultation with the

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Department of Education, will develop and plan or implement innovative approaches to engage and to motivate students through personalized learning and instruction leading to demonstrated mastery of content, as well as skills development of career readiness. Essential elements of school innovation include: (1) student centered learning, with progress based on student demonstrated proficiency; (2) 'real-world' connections that promote alignment with community work-force needs and emphasize transition to college and/or career; and (3) varying models for educator supports and staffing. Individual school divisions or consortia will be invited to apply on a competitive basis by submitting a grant application that includes descriptions of key elements of innovations, a detailed budget, expectations for outcomes and student achievement benefits, evaluation methods, and plans for sustainability. The Department of Education will make the final determination of which individual school divisions or consortia of divisions will receive the year-long planning grant for public pre-kindergarten through Grade 12 School Innovation or a grant to implement an Elementary, Middle, and/or High School Program Innovation plan previously approved by the Department of Education. Any school division or consortium of divisions which desires to apply for this competitive grant must submit a proposal to the Department of Education by June 1 preceding the school year in which the planning or implementation for systemic school innovation is to take place.

U. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund is provided for STEM Competition Team Grants as part of the STEM C Competition Team Grant Fund. Grants may not exceed $5,000 each. At least half of this appropriation should be provided to public elementary and secondary schools in the Commonwealth at which at least 60 percent of students qualify for free or reduced-price lunch.

V. Out of this appropriation, $1,181,975 the first year and $1,181,975 the second year from the general fund is provided to support a multi-platform STEM education engagement program and research study and other educational programs at the Virginia Air & Space Center.

W. Out of this appropriation, $350,000 the first year and $350,000 the second year from the general fund is provided for executive leadership incentives in the Petersburg City Public Schools to strengthen the impact of division and school level executive leadership on student achievement in the school division. Such incentives may include, but not be limited to, supplements to locally funded salaries, deferred salary compensation, bonuses, housing and commuting supplements, and professional development supplements. The Department of Education shall provide such executive management incentive payments directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding entered into between the Board of Education and the Petersburg City School Board, which shall cover no less than both years of the biennium and may be amended with the consent of both parties. Such Agreement shall include operational and student achievement metrics and include provisions for the achievement of such metrics as a condition of payment of the incentive funds by the Department of Education. The Department of Education shall provide updates on the Agreement to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees.

X. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided for praxis assistance and Virginia Communication and Literacy Assessment assistance for provisionally licensed minority teachers seeking full licensure in Virginia. Grants of up to $10,000 shall be awarded to school divisions, teacher preparation programs, or nonprofit organizations in all regions of the state to subsidize test fees and the cost of tutoring for provisionally licensed minority teachers seeking full licensure in Virginia.

Y. Out of this appropriation, $591,000 the first year and $591,000 the second year from the general fund is provided to school divisions to pay for a portion of the vision screening of students in kindergarten, grade two or three and grades seven and ten, pursuant to Chapter 312, 2017 Session Acts of Assembly. Eligible school divisions may receive the state's share of $7.00 for each student reported in average daily membership and enrolled in kindergarten, grades three, seven and ten and who has received such vision screening test. The Department of Education shall administrator and distribute reimbursements to school divisions and the funding shall be prorated if needed, such that the appropriation is not exceeded. Prioritization shall be given the schools that would most benefit from state assistance in order to provide

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such vision screening service to students that are eligible for free lunch.

Z. Out of this appropriation, $660,000 the first year and $660,000 the second year from the general fund is provided for annual grants of $60,000 to each of the nine regional career and technical centers, Winchester Public Schools' Innovation Center and Norfolk Public Schools' Norfolk Technical Center, to expand workforce readiness education and industry based skills.

AA. 1. Out of this appropriation, $550,000 the first year and $550,000 the second year from the general fund is provided to CodeVA for the development, marketing, and implementation of high-quality and effective computer science training and professional development activities for public school teachers throughout the Commonwealth for the purpose of improving the computer science literacy of all public school students in the Commonwealth using the Computer Science Standards of Learning For Virginia Public Schools, which were reviewed and endorsed by the Virginia Board of Education in November 2017. The provided funds may be utilized for planning, preparing and materials needed for teacher training sessions provided during the biennium.

2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House Education and Senate Education & Health Committees, Secretary of Education and the Superintendent of Public Instruction on its activities in the previous year to support computer science teacher training and curriculum development, including on collaboration with other stakeholders to avoid duplication of efforts.

BB. To strengthen quality, attract new educators, and reduce turnover in hard-to-serve preschool classrooms, $20,000,000 the first year from the general fund shall be used to supplement the Early Childhood Educator Incentive created through the Preschool Development Grant Birth to Five and in support of the implementation of the Unified Measurement and Improvement System, known as VQB5, established pursuant to § 22.1-289.05, Code of Virginia. The Virginia Department of Education shall set the specific guidelines for the program and funds.

CC. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund shall be provided for grants to school divisions for encouraging active-in class, remote and hybrid learning for students in pre-kindergarten through the second grade. School divisions seeking to apply for this grant shall submit a proposal to the Department of Education outlining the intended use of funds and a projected number of students to be served. The Department shall establish criteria for awarding these funds. The funds may be used to purchase a platform featuring on-demand activities that integrate math and English Standards of Learning content into movement-rich activities that can be used at school, home and on all devices (i.e. computers, tablets, and phones).

DD. Out of this appropriation, $850,000 the first year and $850,000 the second year from the general fund is provided to Blue Ridge PBS for educational outreach programming.

EE. Out of this appropriation, $1,200,000 the first year and $1,200,000 the second year from the general fund is provided to support pilot public-private partnerships between local school divisions and the Virginia Alliance of YMCAs to expand student participation opportunities in existing summer Power Scholars Academies in such partnered school divisions.

FF. Out of this appropriation, $718,957 the first year and $718,957 the second year from the general fund is provided to support Career and Technical Education Student Organizations. These Student Organizations extend Career and Technical Education in Virginia through networks of programs, business and community partnerships, and leadership experiences at the school, state, and national levels and provide Virginia students with opportunities to apply academic, technical, and employability knowledge and skills necessary in today's workforce.

GG. Out of this appropriation, $1,200,000 the first year and $1,200,000 the second year from the general fund is provided for the Hampton Roads Education Telecommunications Association's eMediaVA program for statewide digital content development, online learning, and related support services. All digital content produced and delivery of online learning shall meet criteria established by the Department of Education, meet or exceed

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applicable Standards of Learning, and be correlated to such state standards. The eMedia VA program shall incorporate consultation with division superintendents or their designated representatives to assess school divisions' needs for digital content, online learning, teacher training, and support services that advance technology integration into the K-12 classroom, as well as for additional educational resources that may be made available to school divisions throughout the Commonwealth.

HH. Out of this appropriation, $1,350,000 the first year and $1,350,000 the second year from the general fund is provided to support the advancement of computer science education and implementation of the Commonwealth's computer science standards across the public education continuum. These funds are intended to provide high quality professional development to current and future teachers; create, curate, and disseminate high quality computer science curriculum, instructional resources, and assessments; support summer and after-school computer science related programming for students; and facilitate meaningful career exposure and work-based learning opportunities in computer science fields for high school students. Funds shall be disbursed through a competitive grant process and shall prioritize at-risk students and schools. The Department of Education shall develop a process to award these funds in accordance with the provisions of this language.

II. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided for the Achievable Dream partnership with Virginia Beach School Division.

JJ. Out of this appropriation, $1,157,065 the first year and $1,157,065 the second year from the general fund is provided to support Dolly Parton's Imagination Library for Kids program.

KK. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is provided to EduTutorVA to support targeted tutoring to help K-12 students recover from COVID-19 learning gaps.

LL. Out of this appropriation, $250,000 the first year and $250,000 the second year is provided to the Milk and Cookies (MAC) Children's Program to support expansion of the support program for children of parents who are incarcerated.

MM. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided to Chesterfield County Public Schools to assist with establishing a recovery high school as a year-round high school with enrollment open to any high school student residing in Superintendent's Region 1 who is in the early stages of recovery from substance use disorder or dependency. Students in the high school shall be provided academic, emotional, and social support needed to progress toward earning a high school diploma and reintegrating into a traditional high school setting. Chesterfield County Public Schools shall submit a report regarding the planning, implementation, and outcomes of the recovery high school to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee by December 1 each year.

NN. Out of this appropriation, $240,000 the first year and $240,000 the second year from the general fund is provided for a Grown Your Own Teacher program to provide grants to low-income high school graduates who attended an institution of higher education in the Commonwealth and subsequently teach in high-need public schools in the school divisions from which they graduated high school. The Department of Education shall establish a process by which school divisions may apply for grants from the Grow Your Own Teacher Program to provide a grant of $7,500 per academic year for up to four years for individuals who (i) graduated from a public high school in the local school division; (ii) were eligible for free lunch during the individual's attendance at a public high school in the local school division; and (iii) teach, within one year of graduating from an institution of higher education in the Commonwealth for a period of at least four years, at a public school at which at least 50 percent of students qualify for free lunch in the school division from which such individual graduated high school. In developing such process, the Department will ensure that at least one school division within each of the eight superintendent regions, applying for such grants, be awarded prior to awarding grants to multiple school divisions within a single superintendent region. Each superintendent region shall be permitted to apply for up to four tuition grant awards. The Department is authorized to offer and award any remaining unallotted awards to other applying school divisions within a superintendent region. In the event that any nominee fails or refuses to comply with the teaching commitment, no grant

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shall be disbursed to the nominee.

OO. Out of this appropriation, $250,000 the first year and $125,000 the second year from the general fund is provided for the Virginia Holocaust Museum. These funds will support the Alexander Lebenstein Teacher Education Institute and expand the professional development of educators across the Commonwealth and the advancement of experiential learning opportunities for K-12 students. Additionally, these funds are intended to support high-quality, off-site learning experiences, educational content, and exhibitions for students to engage in educational content, aligned to the Virginia Standards of Learning, related to the history of the Holocaust, hate crimes and other genocides.

PP. Out of this appropriation, $630,000 the first year from the general fund is provided for Reach Virginia to provide teacher retention services to Virginia public school divisions.

QQ. Out of this appropriation, $90,000 the first year and $90,000 the second year from the general fund is provided to Newport News Public Schools to expand the Soundscapes program and increase student participation in intensive music study and ensemble performances.

RR. Out of this appropriation, $306,100 the first year and $306,100 the second year from the general fund is allocated for the Department of Education to provide grants of no more than $30,000 each for local school divisions that have applied for such funds for the sole purpose of providing financial incentives to provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by the school division and who are actively engaged in coursework and professional development, toward achieving the required degree and license that satisfy the licensure requirements reflected in § 22.1-299, Code of Virginia. School divisions must submit applications to the Department of Education by December 1 of each year. Priority for awarding grants shall be given to hard-to-staff schools and schools with the highest number of provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by the school division. The Department of Education shall develop the application process to be provided to school divisions that have provisionally licensed preschool teachers employed and are teaching students enrolled in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by the school division.

SS. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided to Prince William County Public Schools for a Public Safety Training Center at Unity Reed High School, which prepares students for a career in fire fighting.

TT. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is provided for PBS Appalachia for educational outreach programming.

UU. 1. Out of this appropriation, $1,000,000 the first year and $500,000 the second year from the general fund is provided to support the establishment of year-round high schools that are open to any student residing in the defined region who is in the early stages of recovery from substance use disorder or dependency. Students in the high school shall be provided academic, emotional, and social support needed to progress toward earning a high school diploma and reintegrating into a traditional high school setting. School divisions and regions are encouraged to use their Opioid Abatement Authority City/County Settlement Funds to support operations of the high schools.

2. Of this amount, $500,000 the first year and $250,000 the second year is provided to Loudoun County Public Schools to support the establishment of a school for students residing in Superintendent's Region 4.

3. Of this amount, $500,000 the first year and $250,000 the second year is provided to Virginia Beach Public Schools to support the establishment of a school for students residing in Superintendent's Region 2.

4. Loudoun County and Virginia Beach Public Schools shall submit a report regarding the planning, implementation, and outcomes of the recovery high school to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee by December 1 each year.

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VV. Out of this appropriation, $6,000,000 the first year from the general fund is provided to support public school career and technical education initiatives. Of this amount, $2,000,000 is provided to support career and technical education programs in Portsmouth; $2,000,000 is provided to support career and technical education programs in Chesapeake; $1,000,000 is provided to support career and technical education programs in Fredericksburg; and $1,000,000 is provided to support career and technical education programs in Stafford County. Funds shall be used only for equipment.

WW. Out of this appropriation, $150,000 the first year and $150,000 the second year from the general fund is provided to Reck League to support students in underperforming schools in the Hampton Roads region.

XX. Out of this appropriation, $3,000,000 the first year and $2,000,000 the second year from the general fund is provided to supplement the 21st Century Community Learning Centers Program in Item 126. These funds shall be awarded to community-based organizations partnering with school divisions for afterschool, before-school, and summer learning programs to provide additional instructional opportunities to combat learning loss for school-age children attending high-poverty, low-performing schools. The Department may contract with the Virginia Partnership for Out-of-School Time to assist applicants with obtaining the required licensure and to provide best practices and support to grantees.

YY. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund is provided for the American Civil War Museum to support the advancement of experiential learning opportunities for K-12 students. These funds are intended to support free high-quality, evidence-based learning experiences, educational content, and exhibitions for students, educators and parents to engage in educational content, aligned to the Virginia Standards of Learning.

ZZ. Out of this appropriation, $160,000 the first year from the general fund is designated for the Pittsylvania County Public Library Gretna Branch.

AAA. Out of this appropriation, $2,500,000 the first year and $2,500,000 the second year from the general fund is provided to support Community Schools Development and Implementation Planning Grants.

BBB. Out of this appropriation, $750,000 the first year and $750,000 the second year from the general fund is provided for the Advanced Placement (AP), International Baccalaureate (IB), and Cambridge Assessment International Education Exam Fee Reduction Program (the Program) for the purpose of covering all but $20 of the last dollar cost of applicable fees associated with taking an AP, IB or Cambridge examination for any public high school student who is eligible to receive free or reduced price lunch after all other applicable discounts and financial assistance are taken into account. For students attending a school participating in the Community Eligibility Provision, eligibility shall be based on an individual student's family income. The Program shall be administered by the Department. Pursuant to the Program, the Department shall annually transfer to each local school board a grant in a sum sufficient to cover such portion of such fees for each such student in the local school division. The Department shall establish such rules, policies, and procedures as it deems necessary or appropriate for the administration of the Program, including an annual process whereby each local school board demonstrates its grant funding needs. Each local school board shall provide notification to eligible students and parents of the availability of this assistance at the time of enrollment in a course associated with such examination and at the time of test registration of the opportunity for the student to take an AP, IB or Cambridge examination at such reduced fee.

CCC. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is provided for the Critical National Security Language Grant program. The department shall create and publish an application and process for local school divisions to apply for the existing funding by October 1, 2024.

DDD. Out of this appropriation, $500,000 the first year and $300,000 the second year from the general fund is provided for the Community Builders Pilot Program in the cities of Roanoke and Petersburg. Funds shall be distributed among the two localities based on prior year final average daily membership.

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EEE. Out of this appropriation, $700,000 the first year and $700,000 the second year from the general fund is provided to the Black History Museum and Cultural Center of Virginia to support the advancement of experiential learning opportunities for K-12 students and their communities.

FFF. Out of this appropriation, $600,000 the first year and $600,000 the second year from the general fund is provided to establish the Connect Plus program to support wraparound services for youth and families in the St. Luke community of Henrico County through targeted curriculum and programming.

125.	State Education Assistance Programs (17800)			$10,210,145,291	$10,395,058,322
	Standards of Quality for Public Education (SOQ) (17801)	$8,674,694,615	$8,721,616,902		
	Financial Incentive Programs for Public Education (17802)	$572,051,419	$756,596,388		
	Financial Assistance for Categorical Programs (17803)	$60,473,056	$63,918,831		
	Distribution of Lottery Funds (17805)	$902,926,201	$852,926,201		
	Fund Sources: General	$9,224,703,860	$9,309,616,891		
	Special	$1,020,000	$1,020,000		
	Commonwealth Transportation	$1,495,230	$1,495,230		
	Trust and Agency	$902,926,201	$1,002,926,201		
	Dedicated Special Revenue	$80,000,000	$80,000,000		

Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.

Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through 22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.

Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of 1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-212.2:2, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as amended, Federal Code.

Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia

Appropriation Detail of Education Assistance Programs (17800)

Standards of Quality (17801)	**FY 2025**	**FY 2026**
Basic Aid	$4,572,898,168	$4,520,122,320
Sales Tax	$1,710,600,000	$1,780,100,000
Textbooks	$108,042,215	$107,777,357
Vocational Education	$94,455,795	$94,007,303
Gifted Education	$43,971,754	$43,893,312
Special Education	$527,612,453	$526,268,049
At-Risk Add-On (split funded)	$616,036,160	$648,037,570
English Learner Teachers	$165,982,653	$170,304,480
VRS Retirement (includes RHCC)	$534,619,604	$533,370,957
Social Security	$248,783,023	$248,156,354

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Group Life	$15,333,750			$15,287,368
Remedial Summer School	$36,359,040			$34,291,832
Total	**$8,674,694,615**			**$8,721,616,902**
Incentive Programs (17802)				
Compensation Supplement	$178,149,562			$361,023,394
Governor's Schools	$28,771,866			$29,943,003
Clinical Faculty	$318,750			$318,750
Career Switcher Mentoring Grants	$279,983			$279,983
Special Education - Endorsement Program	$437,186			$437,186
Special Education – Vocational Education	$200,089			$200,089
Virginia Workplace Readiness Skills Assessment	$308,655			$308,655
Math/Reading Instructional Specialists Initiative	$1,834,538			$1,834,538
Early Reading Specialists Initiative	$3,476,790			$3,476,790
Breakfast After the Bell Incentive	$1,074,000			$1,074,000
School Meals Expansion	$4,100,000			$4,100,000
Alleghany County - Covington City School Division Consolidation Incentive	$600,000			$0
School Construction Assistance Program	$80,000,000			$80,000,000
Supplemental Payment in Lieu of Sales Tax on Food and Personal Hygiene Products	$272,500,000			$273,600,000
Total	**$572,051,419**			**$756,596,388**
Categorical Programs (17803)				
Adult Education	$1,051,800			$1,051,800
Adult Literacy	$2,480,000			$2,480,000
American Indian Treaty Commitment	$61,930			$66,484
School Lunch Program	$5,801,932			$5,801,932
Special Education - Homebound	$5,334,701			$5,388,049
Special Education - Jails	$4,356,532			$4,560,383
Special Education - State Operated Programs	$41,386,161			$44,570,183
Total	**$60,473,056**			**$63,918,831**
Lottery Funded Programs (17805)				
At-Risk Add-On (split funded)	$225,180,150			$192,396,464
Foster Care	$12,019,296			$12,470,476
Special Education - Regional Tuition	$93,967,863			$98,967,863
Early Reading Intervention	$42,597,923			$42,479,126
Mentor Teacher	$1,000,000			$1,000,000
K-3 Primary Class Size Reduction	$163,843,284			$164,595,097
School Breakfast Program	$11,246,873			$12,437,264
SOL Algebra Readiness	$18,646,449			$18,604,551
Infrastructure and Operations Per Pupil Funds	$301,361,277			$276,361,284
Regional Alternative Education	$10,680,318			$11,247,727
Individualized Student Alternative Education Program (ISAEP)	$2,247,581			$2,247,581

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Career and Technical Education – Categorical	$11,681,872			$11,681,872
Project Graduation	$1,387,240			$1,387,240
Race to GED (NCLB/EFAL)	$2,410,988			$2,410,988
Path to Industry Certification (NCLB/EFAL)	$1,831,464			$1,831,464
Supplemental Basic Aid	$1,073,623			$1,057,204
Supplemental Support for Accomack and Northampton	$1,750,000			$1,750,000
Total	**$902,926,201**			**$852,926,201**
Technology – VPSA	$56,054,800			$56,215,600
Security Equipment - VPSA	$12,000,000			$12,000,000

Payments out of the above amounts shall be subject to the following conditions:

A. Definitions

1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school division's average daily membership for grades K-12 including (1) handicapped students ages 5-21 and (2) students for whom English is a second language who entered school for the first time after reaching their twelfth birthday, and who have not reached twenty-two years of age on or before August 1 of the school year, for the first seven (7) months (or equivalent period) of the school year through March 31 in which state funds are distributed from this appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.

a. School divisions shall take a count of September 30 fall membership and report this information to the Department of Education no later than October 15 of each year.

b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the Department of Education shall be calculated using March 31 ADM unadjusted for half-day kindergarten programs, estimated at 1,212,152.38 the first year and 1,209,772.52 the second year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.

c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis in any mathematics, science, English, history, social science, vocational education, health education or physical education, fine arts or foreign language course, or receiving special education services required by a student's individualized education plan, shall be counted in the funded fall membership and March 31 ADM of the responsible school division. Each course shall be counted as 0.25, up to a cap of 0.5 of a student.

d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP) pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the responsible school division. School divisions shall report these students separately in their March 31 reports of Average Daily Membership.

2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as prescribed by the Board of Education subject to revision by the General Assembly.

3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of instructional personnel required by the Standards of Quality for each school division with a minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and including provision for driver, gifted, occupational-vocational, and special education, library materials and other teaching materials, teacher sick leave, general administration, division superintendents' salaries, free textbooks (including those for free and reduced price lunch pupils), operation and maintenance of school plant, transportation of pupils, instructional television, professional and staff improvement, remedial work, fixed charges and other costs in programs not funded by other state and/or federal aid.

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4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality. The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March 31 ADM reported for the first seven (7) months of the 2021-2022 school year and 1/3 of the index of wealth per capita (population estimates for 2021 as determined by the Weldon Cooper Center for Public Service of the University of Virginia) multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of wealth are determined by combining the following constituent index elements with the indicated weighting: (1) true values of real estate and public service corporations as reported by the State Department of Taxation for the calendar year 2021 - 50 percent; (2) adjusted gross income for the calendar year 2021 as reported by the State Department of Taxation - 40 percent; (3) the sales for the calendar year 2021 which are subject to the state general sales and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent index element for a locality is its sum per March 31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM, or per capita, for the same element. A locality whose composite index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of distributing all payments based on the composite index of local ability-to-pay. Each constituent index element for a locality used to determine the composite index of local ability-to-pay for the current biennium shall be the latest available data for the specified official base year provided to the Department of Education by the responsible source agencies no later than November 15, 2023.

b. For any locality whose total calendar year 2021 Virginia Adjusted Gross Income is comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income shall be excluded in computing the composite index of ability-to-pay. The Department of Education shall compute the composite index for such localities by using adjusted gross income data which exclude nonresident income, but shall not adjust the composite index of any other localities. The Department of Taxation shall furnish to the Department of Education such data as are necessary to implement this provision.

c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional state funding for future consolidations shall be as set forth in future Appropriation Acts.

2) In the case of the consolidation of Bedford County and Bedford City school divisions, the fifteen year period for the application of a new composite shall apply beginning with the fiscal year that starts on July 1, 2013. The composite index established by the Board of Education shall equal the lowest composite index that was in effect prior to July 1, 2013, of any individual localities involved in such consolidation, and this index shall remain in effect for a period of fifteen years, unless a lower composite index is calculated for the combined division through the process for computing an index as set forth above.

3) If the composite index of a consolidated school division is reduced during the course of the fifteen year period to a level that would entitle the school division to a lower interest rate for a Literary Fund loan than it received when the loan was originally released, the Board of Education shall reduce the interest rate of such loan for the remainder of the period of the loan. Such reduction shall be based on the interest rate that would apply at the time of such adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to those years remaining to be paid.

d. When it is determined that a substantial error exists in a constituent index element, the Department of Education will make adjustments in funding for the current school year only in the division where the error occurred. The composite index of any other locality shall not be changed as a result of the adjustment. No adjustment during the biennium will be made as a result of updating of data used in a constituent index element.

e. In the event that any school division consolidates two or more small schools, the division shall continue to receive Standards of Quality funding and provide for the required local expenditure for a period of five years as if the schools had not been consolidated. Small schools are defined as any elementary, middle, or high school with enrollment below 200, 300 and 400 students, respectively.

5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on the composite index of local ability-to-pay of the cost required by all the Standards of Quality minus its estimated revenues from the state sales and use tax dedicated to public education, and those sales tax revenues transferred to the general fund from the Public Education

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Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of which are returned on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service, as specified in this Item, collected by the Department of Education and distributed to school divisions in the fiscal year in which the school year begins.

6. "Required Local Match" - The locality's required share of program cost based on the composite index of local ability-to-pay for all Lottery and Incentive programs, where required, in which the school division has elected to participate in a fiscal year.

7. "Planning District Eight" - The nine localities which comprise Planning District Eight are Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.

8. "State Share of the Standards of Quality" - The state share of the Standards of Quality (SOQ) shall be equal to the total funded SOQ cost for a school division less the school division's estimated revenues from the state sales and use tax dedicated to public education based on the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service, adjusted for the state's share of the composite index of local ability to pay.

9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility percentages to determine the entitlement amounts are based on the most recent data available as of the biennial rebenchmarking calculations made for the current biennium. For schools that participate in the Community Eligibility Provision program, such entitlements are based on the most recent Free Lunch eligibility data available prior to that school's enrollment in the Community Eligibility Provision program.

10. In the event that the general fund appropriations in this Item are not sufficient to meet the entitlements payable to school divisions pursuant to the provisions of this Item, the Department of Education is authorized to transfer any available general fund funds between these Items to address such insufficiencies. If the total general fund appropriations after such transfers remain insufficient to meet the entitlements of any program funded with general fund dollars, the Department of Education is authorized to prorate such shortfall proportionately across all of the school divisions participating in any program where such shortfall occurred.

11. The Department of Education is directed to apply a cap on inflation rates in the same manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school divisions during the biennial rebenchmarking process.

12. Notwithstanding any other provision in statute or in this Item, the Department of Education is directed to combine the end-of-year Average Daily Membership (ADM) for those school divisions who have partnered together as a fiscal agent division and a contractual division for the purposes of calculating prevailing costs included in the Standards of Quality (SOQ).

13. Notwithstanding any other provision in statute or in this Item, the Department of Education is directed to include zeroes in the linear weighted average calculation of support non-personal costs for the purpose of calculating prevailing costs included in the Standards of Quality (SOQ).

14. Notwithstanding any other provision in statute or in this Item, the Department of Education is directed to eliminate the corresponding and appropriate object code(s) related to reported travel expenditures included the linear weighted average non-personal cost calculations for the purpose of calculating prevailing costs included in the Standards of Quality (SOQ).

15. Notwithstanding any other provision in statute or in this Item, the Department of Education is directed to eliminate the corresponding and appropriate object code(s) related to reported leases and rental and facility expenditures included the linear weighted average non-personal cost calculations for the purpose of calculating prevailing costs included in the Standards of Quality (SOQ).

16. Notwithstanding any other provision in statute or in this Item, the Department of

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Education is directed to fund transportation costs using a 15 year replacement schedule, which is the national standard guideline, for school bus replacement schedule for the purpose of calculating funded transportation costs included in the Standards of Quality (SOQ).

17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code of Virginia, any school division that was granted a waiver regarding the opening date of the school year for the 2011-2012 school year under the good cause requirements shall continue to be granted a waiver for the 2024-2025 school year and the 2025-2026 school year.

B. General Conditions

1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for instructional staff members to the employer's cost for a number not exceeding the number of instructional positions required by the Standards of Quality for each school division and for their salaries at the statewide prevailing salary levels as printed below.

Instructional Position	First Year Salary	Second Year Salary
Elementary Teachers	$61,514	$61,514
Elementary Assistant Principals	$84,990	$84,990
Elementary Principals	$105,277	$105,277
Secondary Teachers	$65,655	$65,655
Secondary Assistant Principals	$91,978	$91,978
Secondary Principals	$115,271	$115,271
Instructional Aides	$24,673	$24,673

a.1) Payment by the state to a local school division shall be based on the state share of fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the composite index.

2) A locality whose composite index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of distributing fringe benefit funds under this provision.

3) The state payment to each school division for retirement, social security, and group life insurance costs for non-instructional personnel is included in and distributed through Basic Aid.

b. Payments to school divisions from this Item shall be calculated using March 31 Average Daily Membership adjusted for half-day kindergarten programs.

c. Payments for health insurance fringe benefits are included in and distributed through Basic Aid.

2. Each locality shall offer a school program for all its eligible pupils which is acceptable to the Department of Education as conforming to the Standards of Quality program requirements.

3. In the event the statewide number of pupils in March 31 ADM results in a state share of cost exceeding the general fund appropriation in this Item, the locality's state share of Basic Aid shall be reduced proportionately so that this general fund appropriation will not be exceeded. In addition, the required local share of Basic Aid shall also be reduced proportionately to the reduction in the state's share.

4. The Department of Education shall make equitable adjustments in the computation of indices of wealth and in other state-funded accounts for localities affected by annexation, unless a court of competent jurisdiction makes such adjustments. However, only the indices of wealth and other state-funded accounts of localities party to the annexation will be adjusted.

5. In the event that the actual revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item (both of which are returned on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal year in which the school year begins are different from the number estimated as the basis for this appropriation, the estimated state sales and use tax revenues shall not be adjusted.

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6. This appropriation shall be apportioned to the public schools with guidelines established by the Department of Education consistent with legislative intent as expressed in this act.

7.a. Appropriations of state funds in this Item include the number of positions required by the Standards of Quality. This Item includes a minimum of 51 professional instructional positions and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6); Occupational-Vocational Education Payments and Special Education Payments; a minimum of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000 pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in support of one hour of additional instruction per day based on the percent of students eligible for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending upon a school division's combined failure rate on the English and Math Standards of Learning, is included in Remedial Education Payments (C 9).

b. No actions provided in this section signify any intent of the General Assembly to mandate an increase in the number of instructional personnel per 1,000 students above the numbers explicitly stated in the preceding paragraph.

c. Appropriations in this Item include programs supported in part by transfers to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with other appropriations from the general fund in this Item funds the state's share of the following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one support technology position per 1,000 students; one instructional technology position per 1,000 students; and a full daily planning period for teachers at the middle and high school levels in order to relieve the financial pressure these education programs place on local real estate taxes.

d. To provide flexibility, school divisions may use the state and local funds for instructional technology resource teachers required by the Standards of Quality to employ a data coordinator position, an instructional technology resource teacher position, or a data coordinator/instructional resource teacher blended position. The data coordinator position is intended to serve as a resource to principals and classroom teachers in the area of data analysis and interpretation for instructional and school improvement purposes, as well as for overall data management and administration of state assessments. School divisions using these SOQ funds in this manner shall only employ instructional personnel licensed by the Board of Education.

e. To provide flexibility in the provision of reading intervention services, school divisions may use the state Early Reading Intervention initiative funding provided from the Lottery Proceeds Fund and the required local matching funds to employ reading specialists to provide the required reading intervention services. School divisions using the Early Reading Intervention Initiative funds in this manner shall only employ instructional personnel licensed by the Board of Education.

f. To provide flexibility in the provision of mathematics intervention services, school divisions may use the state Standards of Learning Algebra Readiness initiative funding provided from the Lottery Proceeds Fund and the required local matching funds to employ mathematics teacher specialists to provide the required mathematics intervention services. School divisions using the Standards of Learning Algebra Readiness initiative funding in this manner shall only employ instructional personnel licensed by the Board of Education.

g. Notwithstanding the provisions of subsection H 1 of § 22.1-253.13:2 of the Code of Virginia, each local school board shall employ, at a minimum, one full-time principal in each elementary school.

h. Notwithstanding the provisions of subsection G of § 22.1-253.13:2 of the Code of Virginia, school boards may employ other staff such as reading coaches or other instructional staff who are working towards obtaining the training and licensure requirements necessary to fulfill the reading specialist staffing standards.

8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to

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make calculations at the start of the school year to ensure that school divisions have appropriated adequate funds to support their estimated required local expenditure for the corresponding state fiscal year. In an effort to reduce the administrative burden on school divisions resulting from state data collections, such as the one needed to make the aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to the adequacy of estimated required local expenditures, shall be satisfied by signed certification by each division superintendent at the beginning of each school year that sufficient local funds have been budgeted to meet all state required local effort and required local match amounts. This provision shall only apply to calculations required of the Department of Education related to estimated required local expenditures and shall not pertain to the calculations associated with actual required local expenditures after the close of the school year.

2) The Department of Education shall also make calculations after the close of the school year to verify that the required local effort level, based on actual March 31 Average Daily Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education shall report annually, no later than the first day of the General Assembly session, to the House Committees on Education and Appropriations and the Senate Committees on Finance and Appropriations and Education and Health, the results of such calculations made after the close of the school year and the degree to which each school division has met, failed to meet, or surpassed its required local expenditure. The Department of Education shall specify the calculations to determine if a school division has expended its required local expenditure for the Standards of Quality. This calculation may include but is not limited to the following calculations:

b. The total expenditures for operation, defined as total expenditures less all capital outlays, expenditures for debt service, facilities, non-regular day school programs (such as adult education, preschool, and non-local education programs), and any transfers to regional programs will be calculated.

c. The following state funds will be deducted from the amount calculated in paragraph a. above: revenues from the state sales and use tax (returned on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service, as specified in this Item) for sales in the fiscal year in which the school year begins; total receipts from state funds (except state funds for non-regular day school programs and state funds used for capital or debt service purposes); and the state share of any balances carried forward from the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal year will be added to the amount calculated in paragraph a. above.

d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also be deducted from the amount calculated in paragraph a. above. Any federal funds that remain unspent at the end of the fiscal year and any capital expenditures paid from federal funds will be added to the amount calculated in paragraph a. above.

e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will also be deducted from the amount calculated in paragraph a, then

f. The final amount calculated as described above must be equal to or greater than the required local expenditure defined in paragraph A. 5.

g. The Department of Education shall collect the data necessary to perform the calculations of required local expenditure as required by this section.

h. A locality whose expenditure in fact exceeds the required amount from local funds may not reduce its expenditures unless it first complies with all of the Standards of Quality.

9.a. Any required local matching funds which a locality, as of the end of a school year, has not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into the general fund of the state treasury. Such payments shall be made not later than the end of the school year following that in which the under expenditure occurs.

b. Whenever the Department of Education has recovered funds as defined in the preceding paragraph a., the Secretary of Education is authorized to repay to the locality affected by that action, seventy-five percent (75%) of those funds upon his determination that:

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1) The local school board agrees to include the funds in its June 30 ending balance for the year following that in which the under expenditure occurs;

2) The local governing body agrees to reappropriate the funds as a supplemental appropriation to the approved budget for the second year following that in which the under expenditure occurs, in an appropriate category as requested by the local school board, for the direct benefit of the students;

3) The local school board agrees to expend these funds, over and above the funds required to meet the required local expenditure for the second year following that in which the under expenditure occurs, for a special project, the details of which must be furnished to the Department of Education for review and approval;

4) The local school board agrees to submit quarterly reports to the Department of Education on the use of funds provided through this project award; and

5) The local governing body and the local school board agree that the project award will be cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of the second year following that in which the under expenditure occurs.

c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding paragraph a.

10. The Department of Education shall specify the manner for collecting the required information and the method for determining if a school division has expended the local funds required to support the actual local match based on all Lottery and Incentive programs in which the school division has elected to participate. Unless specifically stated otherwise in this Item, school divisions electing to participate in any Lottery or Incentive program that requires a local funding match in order to receive state funding, shall certify to the Department of Education its intent to participate in each program by July 1 each fiscal year in a manner prescribed by the Department of Education. As part of this certification process, each division superintendent must also certify that adequate local funds have been appropriated, above the required local effort for the Standards of Quality, to support the projected required local match based on the Lottery and Incentive programs in which the school division has elected to participate. State funding for such program(s) shall not be made until such time that the school division can certify that sufficient local funding has been appropriated to meet required local match. The Department of Education shall make calculations after the close of the fiscal year to verify that the required local match was met based on the state funds that were received.

11. Any sum of local matching funds for Lottery and Incentive program which a locality has not expended as of the end of a fiscal year in support of the required local match pursuant to this Item shall be paid by the locality into the general fund of the state treasury unless the carryover of those unspent funds is specifically permitted by other provisions of this act. Such payments shall be made no later than the end of the school year following that in which the under expenditure occurred.

12. The Superintendent of Public Instruction shall provide a report annually, no later than the first day of the General Assembly session, on the status of teacher salaries, by local school division, to the Governor and the Chairs of the Senate Finance and Appropriations and House Appropriations Committees. In addition to information on average salaries by school division and statewide comparisons with other states, the report shall also include information on starting salaries by school division and average teacher salaries by school.

13. All state and local matching funds required by the programs in this Item shall be appropriated to the budget of the local school board.

14. By November 1 of each year, the Department of Planning and Budget, in cooperation with the Department of Education, shall prepare and submit a preliminary forecast of Standards of Quality expenditures, based upon the most current data available, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees. In odd-numbered years, the forecast for the current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast for the current and subsequent fiscal year shall be provided. The forecast shall detail the projected March 31 Average Daily

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Membership and the resulting impact on the education budget.

15. Except as otherwise provided in this act, the Superintendent of Public Instruction shall provide guidelines for the distribution and expenditure of general fund appropriations and such additional federal, private and other funds as may be made available to aid in the establishment and maintenance of the public schools.

16. At the Department of Education's option, fees for audio-visual services may be deducted from state Basic Aid payments for individual local school divisions.

17. For distributions not otherwise specified, the Department of Education, at its option, may use prior year data to calculate actual disbursements to individual localities.

18. Payments for accounts related to the Standards of Quality made to localities for public education from the general fund, as provided herein, shall be payable in twenty-four semi-monthly installments at the middle and end of each month.

19. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the Department of Education shall, for purposes of calculating the state and local shares of the Standards of Quality, apportion state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1, 2022, estimate of school age population provided by the Weldon Cooper Center for Public Service and, in the second year, based on the July 1, 2023, estimate of school age population provided by the Weldon Cooper Center for Public Service.

Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the State Comptroller shall distribute the state sales and use tax revenues dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1, 2022, estimate of school age population provided by the Weldon Cooper Center for Public Service and, in the second year, based on the July 1, 2023, estimate of school age population provided by the Weldon Cooper Center for Public Service.

20. The school divisions within the Tobacco Region, as defined by the Tobacco Region Revitalization Commission, shall jointly explore ways to maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.

21. This Item includes appropriations totaling an estimated $902,926,201 the first year and $852,926,201 the second year from the revenues deposited to the Lottery Proceeds Fund. These amounts are appropriated for distribution to counties, cities, and towns to support public education programs pursuant to Article X, Section 7-A Constitution of Virginia. Any county, city, or town which accepts a distribution from this fund shall provide its portion of the cost of maintaining an educational program meeting the Standards of Quality pursuant to Section 2 of Article VIII of the Constitution without the use of distributions from the fund.

22. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds as state funds.

23.a. Any locality that has met its required local effort for the Standards of Quality accounts for FY 2025 and that has met its required local match for incentive or Lottery-funded programs in which the locality elected to participate in FY 2025 may carry over into FY 2026 any remaining state Direct Aid to Public Education fund balances available to help minimize any FY 2026 revenue adjustments that may occur in state funding to that locality. Localities electing to carry forward such unspent state funds must appropriate the funds to the school division for expenditure in FY 2026.

b. Any locality that has met its required local effort for the Standards of Quality accounts for FY 2026 and that has met its required local match for incentive or Lottery-funded programs in which the locality elected to participate in FY 2026 may carry over into FY 2027 any remaining state Direct Aid to Public Education fund balances available to help minimize any FY 2027 revenue adjustments that may occur in state funding to that locality. Localities electing to carry forward such unspent state funds must appropriate the funds to the school division for expenditure in FY 2027.

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24. Localities are encouraged to allow school boards to carry over any unspent local allocations into the next fiscal year. Localities are also encouraged to provide increased flexibility to school boards by appropriating state and local funds for public education in a lump sum.

25. The Department of Education shall include in the annual School Performance Report Card for school divisions the percentage of each division's annual operating budget allocated to instructional costs. For this report, the Department of Education shall establish a methodology for allocating each school division's expenditures to instructional and non-instructional costs in a manner that is consistent with the funding of the Standards of Quality as approved by the General Assembly.

26. It is the intent of the General Assembly that all school divisions annually provide their employees, upon request, with a user-friendly statement of total compensation, including contract duration if less than 12 months.

27. The Department of Education, in collaboration with the Virginia Community College System, will ensure that the same policies regarding the cost for dual enrollment courses held at a community college, are consistently applied to public school students and home-schooled students alike. These policies will clearly address the school division contributions and any student charges for dual enrollment courses, and will ensure that public school students and home-school students are treated in the same manner.

28. Each school division shall report each year to the Department of Education the individual uses for the prior year of the following funds prescribed by this item: (i) At-Risk Add-On and (ii) Early Reading Intervention. The Department shall prescribe the format and timeline required for the reporting of such information, which shall include, permitted categories of spending, personnel, both state and local contributions, and to the extent possible, the individual schools which these funds were expended. The Department shall compile and submit this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than the first day of the General Assembly session.

29. Multidivision online providers, as defined in § 22.1-212.23, Code of Virginia, shall provide certain data as prescribed by the Department of Education related to students enrolled through a contract between such a provider and a school division, including such students who do not reside in the school division that is party to the contract. Such data shall include, but is not limited to, enrollment, which shall be disaggregated by serving school, demographics, attendance, achievement, and achievement gaps, and be transmitted in a format prescribed by the Department. The Department shall report such data annually through the School Quality Profiles in a manner that clearly disaggregates and communicates school quality information related to (i) the students that do not reside in the school division and are served through the contract, and (ii) all other students.

30. Each school division shall report to the Department of Education information on the use of funds appropriated in fiscal year 2024 for the Flexible Funding Supplement and on the use of pass-through federal Elementary and Secondary School Emergency Relief funds used since 2020. Such reporting shall specify amounts obligated and expensed based on reporting categories as prescribed by the Department of Education. School divisions also shall report how funds address performance gains or losses related to reading and mathematics and support preparation and implementation of the Virginia Literacy Act. The Department of Education shall compile this information and submit it to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committee no later than October 1, 2024, 2025, and 2026.

31. a. Notwithstanding the provisions of subsection A of § 22.1-349.1, Code of Virginia, for the purpose of this Item and the College Partnership Laboratory School Fund, a "college partnership laboratory school" means a public, nonsectarian, nonreligious school in the Commonwealth established by a baccalaureate public institution of higher education.

b. Institutions not eligible for funding under paragraph C.31.a. of this Item may partner with a public baccalaureate institution of higher education in Virginia to operate a college partnership laboratory school if they wish to access funding from the College Partnership

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Laboratory School Fund. The public baccalaureate institution must have an approved college partnership laboratory school application to serve as the fiscal agent and partner by June 30, 2024. The Department of Education shall require resubmission of contracts to meet the fiscal agent and partnership requirements of this paragraph. The Department shall report to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees of any submissions and prior contracts.

c. College partnership laboratory schools shall (i) reach financial sustainability by the end of their initial approval period as defined in § 22.1-349.8 of the Code of Virginia such that no additional state funding other than state funds received by a school division in support of Direct Aid for Public Education is required to support ongoing operations after the first contract renewal, and (ii) submit supporting information to the Board of Education demonstrating progress toward financial sustainability. The Board of Education shall report annually by November 1 to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees on progress of college laboratory schools in meeting this financial sustainability requirement.

C. Apportionment

1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each locality shall receive sums as listed above within this program for the basic operation cost and payments in addition to that cost. The apportionment herein directed shall be inclusive of, and without further payment by reason of, state funds for library and other teaching materials.

2. School Employee Retirement Contributions

a. This Item provides funds to each local school board for the state share of the employer's retirement cost incurred by it, on behalf of instructional and support personnel, for subsequent transfer to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.

b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide payments for only the state share of the Standards of Quality fringe benefit cost of the retiree health care credit. This Item includes payments in both years based on the state share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional and support positions, distributed based on the composite index of the local ability-to-pay.

c. The appropriation for school employee retirement contributions includes payments from funds derived from the principal of the Literary Fund in accordance with Article VIII, Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund for this purpose shall not exceed $150,000,000 the second year.

3. School Employee Social Security Contributions

This Item provides funds to each local school board for the state share of the employer's Social Security cost incurred by it, on behalf of the instructional personnel for subsequent transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.

4. School Employee Insurance Contributions

This Item provides funds to each local school board for the state share of the employer's Group Life Insurance cost incurred by it on behalf of instructional personnel who participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.

5. Basic Aid Payments

a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is established individually for each local school division based on the number of instructional personnel required by the Standards of Quality and the statewide prevailing salary levels (adjusted in Planning District Eight for the cost of competing) as well as recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.

2) This appropriation includes funding to recognize the common labor market in the Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area. Standards of Quality salary payments for instructional and support positions in school

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divisions of the localities set out below have been adjusted for the equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments for instructional and support positions have been increased by 25 percent each year of the COCA rates paid to school divisions in Planning District Eight.

The support COCA rate is 18.0 percent.

b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less the locality's estimated revenues from the state sales and use tax and the Supplemental General Fund Payment In Lieu of Sales Tax on Food and Personal Hygiene Products (returned on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service, as specified in this Item), in the fiscal year in which the school year begins and less the required local expenditure.

c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax estimates are as cited in this Item.

d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of Education shall deduct the locality's share for the education of handicapped pupils residing in institutions within the Department of Behavioral Health and Developmental Services from the locality's Basic Aid payments.

2) The amounts deducted from Basic Aid for the education of intellectually disabled persons shall be transferred to the Department of Behavioral Health and Developmental Services in support of the cost of educating such persons; the amount deducted from Basic Aid for the education of emotionally disturbed persons shall be used to cover extraordinary expenses incurred in the education of such persons. The Department of Education shall establish guidelines to implement these provisions and shall provide for the periodic transfer of sums due from each local school division to the Department of Behavioral Health and Developmental Services and for Special Education categorical payments. The amount of the actual transfers will be based on data accumulated during the prior school year.

e. 1) The apportionment to localities of all driver education revenues received during the school year shall be made as an undesignated component of the state share of Basic Aid in accordance with the provisions of this Item. Only school divisions complying with the standardized program established by the Board of Education shall be entitled to participate in the distribution of state funds appropriated for driver education. The Department of Education will deduct a designated amount per pupil from a school division's Basic Aid payment when the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount will be computed by dividing the current appropriation for the Driver Education Fund by actual March 31 ADM.

2) Local school boards may charge a per pupil fee for behind-the-wheel driver education provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a pro rata reduction in Basic Aid payments to school divisions.

f. Textbooks

1) The appropriation in this Item includes $108,042,215 the first year and $107,777,357 the second year from the general fund as the state's share of the cost of textbooks based on a per pupil amount of $160.14 the first year and $160.14 the second year. A school division shall appropriate these funds for textbooks or any other public education instructional expenditure by the school division. The state's distributions for textbooks shall be based on adjusted March 31 ADM. These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

2) School divisions shall provide free textbooks to all students.

3) School divisions may use a portion of this funding to purchase Standards of Learning instructional materials. School divisions may also use these funds to purchase electronic textbooks or other electronic media resources integral to the curriculum and classroom

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instruction and the technical equipment required to read and access the electronic textbooks and electronic curriculum materials.

4) Any funds provided to school divisions for textbook costs that are unexpended as of June 30, 2025, or June 30, 2026, shall be carried on the books of the locality to be appropriated to the school division the following year to be used for same purpose. School divisions are permitted to carry forward any remaining balance of textbook funds until the funds are expensed for a qualifying purpose.

g. The one-cent state sales and use tax earmarked for education and the sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item which are distributed to localities on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in each locality's annual budget for educational purposes as a separate revenue source for the current fiscal year.

h. The appropriation for the Standards of Quality for Public Education (SOQ) includes amounts estimated at $571,700,000 the first year and $595,100,000 the second year from the amounts transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to § 58.1-638, Code of Virginia. These additional funds are provided to local school divisions and local governments in order to relieve the financial pressure education programs place on local real estate taxes.

i. From the total amounts in paragraph h. above, an amount estimated at $381,200,000 the first year and $396,700,000 the second year (approximately 1/4 cent of sales and use tax) is appropriated to support a portion of the cost of the state's share of the following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one support and one instructional technology position per 1,000 students; a full daily planning period for teachers at the middle and high school levels in order to relieve the pressure on local real estate taxes and shall be taken into account by the governing body of the county, city, or town in setting real estate tax rates.

j. From the total amounts in paragraph h. above, an amount estimated at $190,600,000 the first year and $198,400,000 the second year (approximately 1/8 cent of sales and use tax) is appropriated in this Item to distribute the remainder of the revenues collected and deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service as specified in this Item.

k. For the purposes of funding certain support positions in Basic Aid, a funding ratio methodology is used based upon 24 support positions per 1,000 ADM to funded SOQ instructional positions in the first year and in the second year. Such methodology shall not apply to the following SOQ support positions: division superintendent, school board members, pupil transportation positions, or specialized student support positions established in Chapter 454, 2021 Acts of Assembly, Special Session I.

6. Education of the Gifted Payments

a. An additional payment shall be disbursed by the Department of Education to local school divisions to support the state share of one full-time equivalent instructional position per 1,000 students in adjusted March 31 ADM.

b. Local school divisions are required to spend, as part of the required local expenditure for the Standards of Quality the established per pupil cost for gifted education (state and local share) on approved programs for the gifted.

7. Occupational-Vocational Education Payments

a. An additional payment shall be disbursed by the Department of Education to the local school divisions to support the state share of the number of Vocational Education instructors required by the Standards of Quality. These funds shall be disbursed on the same basis as the payment is calculated.

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b. An amount estimated at $173,439,108 the first year and $174,563,383 the second year from the general fund included in Basic Aid Payments relates to vocational education programs in support of the Standards of Quality.

8. Special Education Payments

a. An additional payment shall be disbursed by the Department of Education to the local school divisions to support the state share of the number of Special Education instructors required by the Standards of Quality. These funds shall be disbursed on the same basis as the payment is calculated.

b. Out of the amounts for special education payments, general fund support is provided to fund the caseload standards for speech pathologists at 68 students for each year of the biennium.

9. At Risk Add-On

a. Out of this appropriation, $616,036,160 the first year and $648,037,570 the second year from the general fund and $225,180,150 the first year and $192,396,464 the second year from the Lottery Proceeds Fund is provided to distribute the state share of funds for the At-Risk Program. These payments shall be distributed based on the estimated number of At-Risk students, based on (1) the most recent three-year average Identified Student Percentage, applying a 1.25 multiplier factor , and (2) including one quarter of students identified as English language learners.

b. The At-Risk Program shall provide each school division the state share of an 11.0 percent basic-aid add-on per estimated At-Risk student. In addition, the program shall provide each school division the state share of a payment equal to a 0.0 to 37.0 percent basic-aid add-on per estimated At-Risk student, with each school division's add-on percentage determined based upon the school division's concentration of At-Risk students relative to all other school divisions. Funding shall be matched by the local government based on the composite index of local ability-to-pay.

c. These funds may be used for the purposes established in general law, including supporting programs and services for students who are educationally at risk, including prevention, intervention, or remediation activities required pursuant to Standard 1 (§ 22.1-253.13:1); teacher recruitment programs and incentives; targeted compensation adjustments to assist in recruiting and retaining experienced teachers in high poverty schools; Dropout Prevention; community and school-based truancy officer programs; Advancement Via Individual Determination (AVID); Project Discovery; programs for English language learners; the hiring of additional school counselors, testing coordinators, and licensed behavior analysts; programs relating to increasing the success of disadvantaged students in completing a high school degree and providing opportunities to encourage further education and training; and programs designed to reduce chronic absenteeism.

d. If the Board of Education has required a local school board to submit a corrective action plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant to a division level review, or for any schools within its division that have been designated as not meeting the standards as approved by the Board of Education, the Superintendent of Public Instruction shall determine and report to the Board of Education whether each such local school board has met its obligation to develop and submit such corrective action plan(s) and is making adequate and timely progress in implementing the plan(s). Additionally, if an academic or other review process undertaken pursuant to § 22.1-253.13:3, Code of Virginia, has identified actions for a local school board to implement, the Superintendent of Public Instruction shall determine and report to the Board of Education whether the local school board has implemented required actions. If the Superintendent certifies that a local school board has failed or refused to meet any of those obligations as referenced in a memorandum of understanding between the local school board and the Board of Education, the Board of Education shall withhold payment of some or all At-Risk Add-On funds otherwise allocated to the affected division pursuant to this allocation for the pending fiscal year. In determining the amount of At-Risk Add-On funds to be withheld, the Board of Education shall take into consideration the extent to which such funds have already been expended or contractually obligated. The local school

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board shall be given an opportunity to correct its failure and, if successful in a timely manner, may have some or all of its At-Risk Add-On funds restored at the Board of Education's discretion.

10. Regional Alternative Education Programs

a. An additional state payment of $10,680,318 the first year and $11,247,727 the second year from the Lottery Proceeds Fund shall be disbursed for Regional Alternative Education programs. Such programs shall be for the purpose of educating certain expelled students and, as appropriate, students who have received suspensions from public schools and students returned to the community from the Department of Juvenile Justice.

b. Each regional program shall have a small student/staff ratio. Such staff shall include, but not be limited to education, mental health, health, and law enforcement professionals, who will collaborate to provide for the academic, psychological, and social needs of the students. Each program shall be designed to ensure that students make the transition back into the "mainstream" within their local school division.

c.(i) Regional alternative education programs are funded through this Item based on the state's share of the incremental per pupil cost for providing such programs. This incremental per pupil payment shall be adjusted for the composite index of local ability-to-pay of the school division that counts such students attending such program in its March 31 Average Daily Membership. It is the intent of the General Assembly that this incremental per pupil amount be in addition to the basic aid per pupil funding provided to the affected school division for such students. Therefore, local school divisions are encouraged to provide the appropriate portion of the basic aid per pupil funding to the regional programs for students attending these programs, adjusted for costs incurred by the school division for transportation, administration, and any portion of the school day or school year that the student does not attend such program.

(ii) In the event a school division does not use all of the student slots it is allocated under this program, the unused slots may be reallocated or transferred to another school division.

(a) A school division must request from the Department of Education the availability and possible use of any unused student slots. If any unused slots are available and if the requesting school division chooses to utilize any of the unused slots, the requesting school division shall only receive the state's share of tuition for the unused slot that was allocated in this Item for the originally designated school division.

(b) However, no requesting school division shall receive more tuition funding from the state for any requested unused slot than what would have been the calculated amount for the requesting school division had the unused slot been allocated to the requesting school division in the original budget. Furthermore, the requesting school division shall pay for any remaining tuition payment necessary for using a previously unused slot.

(c) The Department of Education shall provide assistance for the state share of the incremental cost of Regional Alternative Education program operations based on the composite index of local ability-to-pay.

d. Out of the appropriation included in paragraph C.38. of this item, $549,105 the first year and $1,113,010 the second year from the Lottery Proceeds Fund is provided for a compensation supplement payment equal to 3.0 percent of base pay on July 1, 2024, and 3.0 percent of base pay on July 1, 2025, for Regional Alternative Education Program instructional and support positions.

e. In the second year, the Department of Education shall conduct a biennial application process to determine the slot allocation of the regional alternative education program for the subsequent biennium. Each school division, or the fiscal agent for each regional program, shall apply for the desired number of student slots from the statewide total number of slots funded in the state formula. The approved number of slots shall be set for both years of the biennium. The Department of Education shall prorate initial application requests if the initial application demand for slots exceeds the number of slots available. In each fiscal year, the Department of Education shall reallocate any unused student slots as prescribed in this item.

11. Remedial Summer School

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a. This appropriation includes $36,359,040 the first year and $34,291,832 the second year from the general fund for the state's share of Remedial Summer School Programs. These funds are available to school divisions for the operation of programs designed to remediate students who are required to attend such programs during a summer school session or during an intersession in the case of year-round schools. These funds may be used in conjunction with other sources of state funding for remediation or intervention. School divisions shall have maximum flexibility with respect to the use of these funds and the types of remediation programs offered; however, in exercising this flexibility, students attending these programs shall not be charged tuition and no high school credit may be awarded to students who participate in this program.

b. For school divisions charging students tuition for summer high school credit courses, consideration shall be given to students from households with extenuating financial circumstances who are repeating a class in order to graduate.

12. K-3 Primary Class Size Reduction Payments

a. An additional payment estimated at $163,843,284 the first year and $164,595,097 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education as an incentive for reducing class sizes in the primary grades.

b. The Department of Education shall calculate the payment based on the incremental cost of providing the lower class sizes based on the lower of the division average per pupil cost of all divisions or the actual division per pupil cost.

c. Localities are required to provide a match for these funds based on the composite index of local ability-to-pay.

d. By October 15 of each year school divisions must provide data to the Department of Education that each participating school has a September 30 pupil/teacher ratio in grades K through 3 that meet the following criteria:

Qualifying School Percentage of Students Approved Eligible for Free Lunch, Three-Year Average	Grades K-3 School Ratio	Maximum Individual K-3 Class Size
30% but less than 45%	19 to 1	24
45% but less than 55%	18 to 1	23
55% but less than 65%	17 to 1	22
65% but less than 70%	16 to 1	21
70% but less than 75%	15 to 1	20
75% or more	14 to 1	19

e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a portion of grades kindergarten through three, with a commensurate reduction of state and required local funds, if local conditions do not permit participation at the established ratio and/or maximum individual class size. In the event that a school division requires additional actions to ensure participation at the established ratio and/or maximum individual class size, such actions must be completed by December 1 of the impacted school year. Special education teachers and instructional aides shall not be counted towards meeting these required pupil/teacher ratios in grades kindergarten through three.

f. The Superintendent of Public Instruction may grant waivers to school divisions for the class size requirement in eligible schools that have only one class in an affected grade level in the school.

13. Literary Fund Subsidy Program Payments

a. The Department of Education and the Virginia Public School Authority (VPSA) shall provide a program of funding for school construction and renovation through the Literary Fund and through VPSA bond sales. Notwithstanding 8VAC-20-100, the program shall be used to provide funds, through Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the projects submitted by localities during the annual open

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enrollment process, or other critical projects that may receive priority as identified by the Board of Education. Interest rate subsidies will provide school divisions with the present value difference in debt service between a Literary Fund loan and a borrowing through the VPSA. To qualify for an interest rate subsidy, the school division's project must be eligible for a Literary Fund loan and shall be subject to the same restrictions. The VPSA shall work with the Department of Education in selecting those projects to be funded through the interest rate subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund moneys and a minimum impact on the VPSA Bond Pool.

b. Notwithstanding §§ 22.1-146.1 through 22.1-153, Code of Virginia, and 8VAC-20-100, the Board of Education shall: 1) issue loans from the designated and uncommitted balances of the Literary Fund to the school boards of local school divisions that apply for such loans, authorized by the governing body and the school board, for the purposes of a) erecting, altering, or enlarging school buildings in local school divisions, or b) refinancing or redemption of negotiable notes, bonds, and other evidences of indebtedness or obligations incurred by a locality on behalf of a school division which has an application for a Literary Fund loan for an approved school project pending before the Board of Education; 2) establish a maximum Literary Fund loan amount per project of $25.0 million; 3) in consultation with the Department of Treasury, establish loan interest rates that are benchmarked to a market index on an annual basis for all tiers of localities and provide interest rates that are reasonably below such market index; 4) replace the existing First Priority and Second Priority waiting lists with an annual open enrollment process for loans, with priority based on the local composite index of ability-to-pay; and 5) offer a loan add-on not to exceed $5.0 million per loan for projects that will result in school consolidation and the net reduction of at least one existing school. The Department of Education, in cooperation with the Department of the Treasury, shall provide an update on Literary Fund loan issuance to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1 each year. This report shall include detail of: 1) loan applications received in the prior fiscal year by locality, project, and amount; 2) loans issued in the prior fiscal year by locality, project, and amount; 3) the schedule of loan interest rates and the basis for those rates; 4) loans issued for school consolidation projects and the projected impact of those school consolidations; and 5) the impact of loans issued to date on the Literary Fund cash balance, outstanding loan balance, and projected asset base.

c. The Board of Education may offer up to $200,000,000 the first year and up to $50,000,000 the second year from the Literary Fund in school construction loans, subject to the availability of funds. Amounts designated for school construction loans that are not obligated in the first year may be obligated in the second year. In addition, the Department of Education may offer Literary Fund loans from the uncommitted balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales and the amounts set aside from the Literary Fund for Debt Service Payments for Education Technology and Security Equipment in this Item.

d. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities, counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt service due on such bonds of the VPSA on such date, there is hereby appropriated to the VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a sum equal to such deficiency.

2) The Commonwealth shall be subrogated to the VPSA to the extent of any such appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with respect to the defaulting locality and to full recovery of the amount of such deficiency, together with interest at the rate of the defaulting locality's bonds.

e. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1 of each year, make and deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds of the VPSA issued and projected to be issued during such biennium pursuant to the bond resolution referred to in paragraph a above. The Governor's budget submission each year

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shall include provisions for the payment of debt service pursuant to paragraph 1) above.

14. Educational Technology Payments

a. Any unobligated amounts transferred to the educational technology fund shall be disbursed on a pro rata basis to localities. The additional funds shall be used for technology needs identified in the division's technology plan approved by the Department of Education.

b. The Department of Education shall authorize estimated amounts as indicated in Table 1 from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in the referenced years.

Table 1

Grant Year	FY 2025	FY 2026
2020	$11,392,500	
2021	$11,356,600	$11,351,600
2022	$12,068,000	$12,066,750
2023	$12,040,000	$12,044,750
2024	$12,894,859	$12,894,859
2025		$12,939,920

c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized for education technology grant programs. In developing the proposed 2026-2028, 2028-2030, and 2030-2032 biennial budgets for public education, the Department of Education shall include a recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt service payments for these programs in fiscal years 2027, 2028, 2029, 2030, and 2031.

d. 1) An education technology grant program shall be conducted through the Virginia Public School Authority, through the issuance of equipment notes in an amount estimated at $56,054,800 in fiscal year 2025 and $56,215,600 in fiscal year 2026. Proceeds of the notes will be used to establish a computer-based instructional and testing system for the Standards of Learning (SOL) and to develop the capability for high speed Internet connectivity at high schools followed by middle schools followed by elementary schools. School divisions shall use these funds first to develop and maintain the capability to support the administration of online SOL testing for all students with the exception of students with a documented need for a paper SOL test.

2) Grant funds from the issuance of $56,054,800 in fiscal year 2025 and $56,215,600 in fiscal year 2026 in equipment notes are based on a grant of $26,000 per school and $50,000 per school division. For purposes of this grant program, eligible schools shall include schools that are subject to state accreditation and reporting membership in grades K through 12 as of September 30, 2024, for the fiscal year 2025 issuance, and September 30, 2025, for the fiscal year 2026 issuance, as well as regional vocational centers, special education centers, alternative education centers, regular school year Governor's Schools, CodeRVA Regional High School, and the School for the Deaf and the Blind. Schools that serve only pre-kindergarten students shall not be eligible for this grant.

3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that are not fully accredited in accordance with this paragraph. Schools that include a ninth grade that administer SOL tests in Spring 2024 and that are not fully accredited for the second consecutive year, based on school accreditation ratings in effect for fiscal year 2024 and fiscal year 2025 will qualify to participate in the Virginia e-Learning Backpack Initiative in fiscal year 2025 and receive: (1) a supplemental grant of $400 per student reported in ninth grade fall membership in a qualifying school for the purchase of a laptop or tablet for that student and (2) a supplemental grant of $2,400 per qualifying school to purchase two content creation packages for teachers. Schools eligible to receive this supplemental grant in fiscal year 2025 shall continue to receive the grant for the number of subsequent years equaling the number of grades 9 through 12 in the qualifying school up

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to a maximum of four years. Schools that administer SOL tests in Spring 2025 and that are not fully accredited for the second consecutive year based on school accreditation ratings in effect for fiscal year 2025 and fiscal year 2026 will qualify to participate in the initiative in fiscal year 2026. Schools eligible for the supplemental grants in previous fiscal years shall continue to be eligible for the remaining years of their grant award. Schools eligible to receive this supplemental grant in fiscal year 2026 shall continue to receive the grant for the number of subsequent years equaling the number of grades 9 through 12 in the qualifying school up to a maximum of four years. Grants awarded to qualifying schools that do not have grades 10, 11, or 12 may transition with the students to the primary receiving school for all years subsequent to grade 9. Schools are eligible to receive these grants for a period of up to four years and shall not be eligible to receive a separate award in the future once the original award period has concluded. Schools that are fully accredited or that are new schools with conditional accreditation in their first year shall not be eligible to receive this supplemental grant.

b.) Supplemental grants allocated to school divisions for participation in the Virginia e-Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for (1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership, and (2) the purchase of two content creation packages for teachers per grant. The amounts for such grants shall remain unchanged.

4) Required local match:

a) Localities are required to provide a match for these funds equal to 20 percent of the grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25 percent of the local match, including the match for supplemental grants, shall be used for teacher training in the use of instructional technology, with the remainder spent on other required uses. The Superintendent of Public Instruction is authorized to reduce the required local match for school divisions with a composite index of local ability-to-pay below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match requirement.

b) School divisions that administer 100 percent of SOL tests online in all elementary, middle, and high schools may use up to 75 percent of their required local match to purchase targeted technology-based interventions. Such interventions may include the necessary technology and software to support online learning, technology-based content systems, content management systems, technology equipment systems, information and data management systems, and other appropriate technologies that support the individual needs of learners. School divisions that receive supplemental grants pursuant to paragraph g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for ninth grade students reported in fall membership and content creation packages for teachers.

5) The goal of the education technology grant program is to improve the instructional, remedial, and testing capabilities of the Standards of Learning for local school divisions and to increase the number of schools achieving full accreditation.

6) Funds shall be used in the following manner:

a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed access to the Internet. School connectivity (computers, LANs and network access) shall include sufficient download/upload capability to ensure that each student will have adequate access to Internet-based instructional, remedial and assessment programs.

b) When each high school in a division meets the goals established in paragraph a) above, the remaining funds shall be used to develop similar capability in first the middle schools and then the elementary schools.

c) For purposes of establishing or enhancing a computer-based instructional program supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds may be used to purchase handheld multifunctional computing devices that support a broad range of applications and that are controlled by operating systems providing full multimedia support and mobile Internet connectivity. School divisions that elect to use these grant funds to purchase such qualifying handheld devices must continue to meet the on-line testing requirements stated in paragraph g. 1) above.

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d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5) above. These supplemental grants shall be used in qualifying schools for the purchase of laptops and tablets for ninth grade students reported in fall membership and content creation packages for teachers. Participating school divisions will be required to select a core set of electronic textbooks, applications and online services for productivity, learning management, collaboration, practice, and assessment to be included on all devices. In addition, participating school divisions will assume recurring costs for electronic textbook purchases and maintenance.

e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be provided funding through this program on the basis of having the same number of school divisions as existed prior to September 30, 2000.

7) Local school divisions shall maximize the use of available federal funds, including E-Rate Funds, and to the extent possible, use such funds to supplement the program and meet the goals of this program.

e. The Department of Education shall maintain criteria to determine if high schools, middle schools, or elementary schools have the capacity to meet the goals of this initiative. The Department of Education shall be responsible for the project management of this program.

f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the amounts authorized for debt service due on such bonds or notes of the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a sum equal to such deficiency.

2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1 of each year, make and deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds and notes of the VPSA issued and projected to be issued during such biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above.

g. Unobligated proceeds of the notes, including investment income derived from the proceeds of the notes may be used to pay interest on, or to decrease principal of the notes or to fund a portion of such other educational technology grants as authorized by the General Assembly.

h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by a Telephone Company for the State Government" shall be deemed to include communications lines into public schools which are used for educational technology. The rate structure for such lines shall be negotiated by the Superintendent of Public Instruction and the Chief Information Officer of the Virginia Information Technologies Agency. Further, the Superintendent and Director are authorized to encourage the development of "by-pass" infrastructure in localities where it fails to obtain competitive prices or prices consistent with the best rates obtained in other parts of the state.

2) The State Corporation Commission, in its consideration of the discount for services provided to elementary schools, secondary schools, and libraries and the universal service funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is hereby encouraged to make the discounts for intrastate services provided to elementary schools, secondary schools, and libraries for educational purposes as large as is prudently possible and to fund such discounts through the universal fund as provided in § 254 of the Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible in implementing these discounts and the funding mechanism for intrastate services, consistent with the rules of the Federal Communications Commission aimed at

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the preservation and advancement of universal service.

15. Security Equipment Payments

1) A security equipment grant program shall be conducted through the Virginia Public School Authority, through the issuance of equipment notes in an amount estimated at up to $12,000,000 in fiscal year 2025 and $12,000,000 in fiscal year 2026 in conjunction with the Virginia Public School Authority technology notes program authorized in C.12. of this Item. Proceeds of the notes will be used to help offset the related costs associated with the purchase of appropriate security equipment that will improve and help ensure the safety of students attending public schools in Virginia.

2) The Department of Education shall authorize estimated amounts as indicated in Table 1 from the Literary Fund to provide debt service payments for the security equipment grant programs conducted through the Virginia Public School Authority in the referenced years.

Table 1

Grant Year	FY 2025	FY 2026
2020	$2,430,750	
2021	$2,424,400	$2,428,400
2022	$2,581,250	$2,579,750
2023	$2,583,000	$2,581,750
2024	$2,768,425	$2,768,425
2025		$2,768,425

3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized for this program. In developing the proposed 2026-2028, 2028-2030, and 2030-2032 biennial budgets for public education, the Department of Education shall include a recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt service payments for these programs in fiscal years 2027, 2028, 2029, 2030, and 2031.

4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the amounts authorized for debt service due on such bonds or notes on such date, there is hereby appropriated to the Virginia Public School Authority from the general fund a sum equal to such deficiency.

5) The Chairman of the Board of Commissioners of the Virginia Public School Authority shall, on or before November 1 of each year, deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds and notes issued and projected to be issued during such biennium. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above.

6) Grant award funds from the issuance of up to $12,000,000 in fiscal year 2025 and $12,000,000 in fiscal year 2026 in equipment notes shall be distributed to eligible school divisions. The grant awards will be based on a competitive grant basis of up to $250,000 per school division. School divisions will be permitted to apply annually for grant funding. For purposes of this program, eligible schools shall include schools that are subject to state accreditation and reporting membership in grades K through 12 as of September 30, 2024, for the fiscal year 2025 issuance, and September 30, 2025, for the fiscal year 2026 issuance, as well as regional vocational centers, special education centers, alternative education centers, regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.

7) School divisions would submit their application to Department of Education by August 1 of each year based on the criteria developed by the Department of Education in collaboration with the Department of Criminal Justice Services who will provide requested technical support. Furthermore, the Department of Education will have the authority to make such grant awards to such school divisions.

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8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the total amount of the grant awards shall not exceed $60,000,000 over any ongoing revolving five year period.

9) Required local match:

a) Localities are required to provide a match for these funds equal to 25 percent of the grant amount. The Superintendent of Public Instruction is authorized to reduce the required local match for school divisions with a composite index of local ability-to-pay below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match requirement.

b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be provided funding through this program on the basis of having the same number of school divisions as existed prior to September 30, 2000.

c) Local school divisions shall maximize the use of available federal funds, including E-Rate Funds, and to the extent possible, use such funds to supplement the program and meet the goals of this program.

16. Early Reading Intervention Payments

a. An additional payment of $42,597,923 the first year and $42,479,126 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions for the purposes of providing early reading intervention services to students in grades kindergarten through 3 who demonstrate deficiencies based on their individual performance on diagnostic tests which have been approved by the Department of Education. The Department of Education shall review the tests of any local school board that requests authority to use a test other than the state-provided test to ensure that such local test uses criteria for the early diagnosis of reading deficiencies that are similar to those criteria used in the state-provided test. The Department of Education shall make the state-provided diagnostic test used in this program available to local school divisions. School divisions shall report the results of the diagnostic tests to the Department of Education on an annual basis at a time to be determined by the Superintendent of Public Instruction.

b. These payments shall be based on the state's share of the cost of providing two and one-half hours of additional instruction each week for an estimated number of students in each school division at a student to teacher ratio of five to one. The estimated number of students in each school division in each year shall be determined by multiplying the projected number of students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3 by the percent of students who are determined to need services based on diagnostic tests administered in the most recent year that data is available in that school division.

c. These payments are available to any school division that certifies to the Department of Education that an intervention program will be offered to such students and that each student who receives an intervention will be assessed again at the end of that school year. At the beginning of the school year, local school divisions shall partner with the parents of those third grade students in the division who demonstrate reading deficiencies, discussing with them a developed plan for remediation and retesting. Such intervention programs, at the discretion of the local school division, may include, but not be limited to, the use of: special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors under the supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct in-class groups while the teacher provides direct instruction to the students who need extra assistance; or extended instructional time in the school day or year for these students. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

d. In the event that a school division does not use the diagnostic test provided by the Department of Education in the year that serves as the basis for updating the funding formula for this program but has used it in past years, the Department of Education shall

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use the most recent data available for the division for the state-provided diagnostic test.

e. The results of all reading diagnostic tests and reading remediation shall be discussed with the student and the student's parent prior to the student being promoted to grade four.

f. Funds appropriated for Standards of Quality Remedial Summer School or At-Risk Add-On may also be used to meet the requirements of this program.

17. Standards of Learning Algebra Readiness Payments

a. An additional payment of $18,646,449 the first year and $18,604,551 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions for the purposes of providing math intervention services to students in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their individual performance on diagnostic tests which have been approved by the Department of Education. These amounts reflect $200,000 the first year and $200,000 the second year apportioned to each school division to account for the cost of the diagnostic test. The Department of Education shall review the tests to ensure that such local test uses state-provided criteria for diagnosis of math deficiencies which are similar to those criteria used in the state-provided test. The Department of Education shall make the state-provided diagnostic test used in this program available to local school divisions. School divisions shall report the results of the diagnostic tests to the Department of Education on an annual basis at a time to be determined by the Superintendent of Public Instruction.

b. These payments shall be based on the state's share of the cost of providing two and one-half hours of additional instruction each week for an estimated number of students in each school division at a student to teacher ratio of ten to one. The estimate number of students in each school division shall be determined by multiplying the projected number of students reported in each school division's fall membership by the percent of students that qualify for the federal Free Lunch Program.

c. These payments are available to any school division that certifies to the Department of Education that an intervention program will be offered to such students and that each student who receives an intervention will be assessed again at the end of that school year. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

18. English Learner Teacher Payments

A payment of $165,982,653 the first year and $170,304,480 the second year from the general fund shall be disbursed by the Department of Education to local school divisions to support the state's share of professional instructional positions for English Learner teachers. Local school divisions shall provide a local match based on the composite index of local ability-to-pay. The number of such English Learner teacher positions required pursuant to the Standards of Quality are as established below:

EL Student Proficiency Level	SOQ Staffing Required
One	1 position per 20 EL students
Two	1 position per 30 EL students
Three	1 position per 40 EL students
Four	1 position per 50 EL students
All Other Identified EL Students	1 position per 100 EL students

To provide flexibility in implementing this new staffing standard in the first year, the number of English Learner teachers required for each school division for the first year shall be equal to the number of such teachers that were required during the 2023-2024 school year, plus one half of the additional positions required in the above table for the first year.

19. Special Education Instruction Payments

a. The Department of Education shall establish rates for all elements of Special Education Instruction Payments.

b. Out of the appropriations in this Item, the Department of Education shall make available,

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subject to implementation by the Superintendent of Public Instruction, an amount estimated at $93,967,863 the first year and $98,967,863 the second year from the Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved public Special Education Regional Tuition school programs. Notwithstanding any contrary provision of law, the state's share of the tuition rates shall be based on the composite index of local ability-to-pay.

c. Out of the amounts for Financial Assistance for Categorical Programs, $41,386,161 the first year and $44,570,183 the second year from the general fund is appropriated to permit the Department of Education to enter into agreements with selected local school boards for the provision of educational services to children residing in certain hospitals, clinics, and detention homes by employees of the local school boards. The portion of these funds provided for educational services to children residing in local or regional detention homes shall only be determined on the basis of children detained in such facilities through a court order issued by a court of the Commonwealth. The selection and employment of instructional and administrative personnel under such agreements will be the responsibility of the local school board in accordance with procedures as prescribed by the local school board. State payments for the first year to the local school boards operating these programs will be based on certified expenditures from the fourth quarter of FY 2024 and the first three quarters of FY 2025. State payments for the second year to the local school boards operating these programs will be based on certified expenditures from the fourth quarter of FY 2025 and the first three quarters of FY 2026.

20. Vocational Education Instruction Payments

a. It is the intention of the General Assembly that the Department of Education explore initiatives that will encourage greater cooperation between jurisdictions and the Virginia Community College System in meeting the needs of public school systems.

b. This appropriation includes $1,800,000 the first year and $1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-technical equipment. A base allocation of $2,000 each year shall be available for all divisions, with the remainder of the funding distributed on the basis of student enrollment in secondary vocational-technical courses. State funds received for secondary vocational-technical equipment must be used to supplement, not supplant, any funds currently provided for secondary vocational-technical equipment within the locality. Local school divisions are not required to provide a local match in order to receive these state funds.

c.1) This appropriation includes an additional $2,000,000 the first year and $2,000,000 the second year from the Lottery Proceeds Fund to update vocational-technical equipment to industry standards providing students with classroom experience that translates to the workforce.

2) Of this amount, $1,400,000 the first year and $1,400,000 the second year is provided for vocational-technical equipment in high-demand, high-skill, and fast-growth industry sectors as identified by the Virginia Board of Workforce Development and based on data from the Bureau of Labor Statistics and the Virginia Employment Commission.

3) Of this amount, $600,000 the first year and $600,000 the second year will be awarded based on competitive innovative program grants for high-demand and fast-growth industry sectors with priority given to state-identified challenged schools, the Governor's Science Technology, Engineering, and Mathematics (STEM) academies, and the Governor's Health Science Academies.

d. This appropriation includes $1,831,464 the first year and $1,831,464 the second year from the Lottery Proceeds Fund to support the Path to Industry Certification program. Of this amount, $500,000 the first year and $500,000 the second year shall support credentialing testing materials for students and professional development for instructors in science, technology, engineering, and mathematics-health sciences (STEM-H) career and technical education programs.

21. Adult Education Payments

State funds shall be used to reimburse general adult education programs on a fixed cost per pupil or cost per class basis. No state funds shall be used to support vocational

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noncredit courses.

22. General Education Payments

a. This appropriation includes $2,410,988 the first year and $2,410,988 the second year from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, $465,375 the first year and $465,375 the second year shall be used for PluggedIn VA.

b. This appropriation includes $1,387,240 the first year and $1,387,240 the second year from the Lottery Proceeds Fund to support Project Graduation and any associated administrative and contractual service expenditures related to this initiative.

23. Individual Student Alternative Education Program (ISAEP) Payments

Out of this appropriation, $2,247,581 the first year and $2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.

24. Foster Children Education Payments

a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's local operations costs, as determined by the Department of Education, for each pupil not a resident of the school division providing his education (a) who has been placed in foster care or other custodial care within the geographical boundaries of such school division by a Virginia agency, whether state or local, which is authorized under the laws of this Commonwealth to place children; (b) who has been placed in an orphanage or children's home which exercises legal guardianship rights; (c) who is a resident of Virginia and has been placed, not solely for school purposes, in a child-caring institution or group home; or (d) who is a student that was formerly in foster care upon reaching 18 years of age but who has not yet reached 22 years of age. For pupils included in subsection (d), the school division shall keep an accurate record of the number of days in which such child was enrolled in its public schools and shall be included in the division's certification provided to the Board of Education by July 1 each school year per § 22.1-101.1 C, Code of Virginia.

b. This appropriation provides $12,019,296 the first year and $12,470,476 the second year from the Lottery Proceeds Fund to support children attending public school who have been placed in foster care or other such custodial care across jurisdictional lines, as provided by subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not adequate to cover the full costs specified therein, the Department is authorized to expend unobligated balances in this Item for this support.

25. Sales Tax Payments

a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion of net revenue from the state sales and use tax, in support of the Standards of Quality (Title 22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).

b. Certification of payments and distribution of this appropriation shall be made by the State Comptroller.

c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the middle and end of each month.

26. Adult Literacy Payments

a. Appropriations in this Item include $125,000 the first year and $125,000 the second year from the general fund for the ongoing literacy programs conducted by Mountain Empire Community College.

b. Out of this appropriation, the Department of Education shall provide $100,000 the first year and $100,000 the second year from the general fund for the Virginia Literacy Foundation grants to support programs for adult literacy including those delivered by community-based organizations and school divisions providing services for adults with 0-9th grade reading skills.

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27. Governor's School Payments

a. Out of the amounts for Governor's School Payments, the Department of Education shall provide assistance for the state share of the incremental cost of regular school year Governor's Schools based on each participating locality's composite index of local ability-to-pay. Participating school divisions must certify that no tuition is assessed to students for participation in this program.

b.1) Out of the amounts for Governor's School Payments, the Department of Education shall provide assistance for the state share of the incremental cost of summer residential Governor's Schools and Foreign Language Academies to be based on the greater of the state's share of the composite index of local ability-to-pay or 50 percent. Participating school divisions must certify that no tuition is assessed to students for participation in this program if they are enrolled in a public school.

2) Out of the amounts for Governor's School Payments, $41,000 the first year and $41,000 the second year is provided to support the Hanover Regional Summer Governor's School for Career and Technical Advancement, which was established pursuant to Chapter 425, 2014 Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.

c. For the Summer Governor's Schools and Foreign Language Academies programs, the Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs offered, length of programs, and the number of students enrolled in order to maintain costs within the available state and local funds for these programs.

d. It shall be the policy of the Commonwealth that state general fund appropriations not be used for capital outlay, structural improvements, renovations, or fixed equipment costs associated with initiation of existing or proposed Governor's schools. State general fund appropriations may be used for the purchase of instructional equipment for such schools, subject to certification by the Superintendent of Public Instruction that at least an equal amount of funds has been committed by participating school divisions to such purchases.

e. The Board of Education shall not take any action that would increase the state's share of costs associated with the Governor's Schools as set forth in this Item. This provision shall not prohibit the Department of Education from submitting requests for the increased costs of existing programs resulting from updates to student enrollment for school divisions currently participating in existing programs or for school divisions that begin participation in existing programs.

f.1) Regular school year Governor's Schools are funded through this Item based on the state's share of the incremental per pupil cost for providing such programs for each student attending a Governor's School up to a cap of 1,800 students per Governor's School in the first year and a cap of 1,800 students per Governor's School in the second year. This incremental per pupil payment shall be adjusted for the composite index of the school division that counts such students attending an academic year Governor's School in their March 31 Average Daily Membership. It is the intent of the General Assembly that this incremental per pupil amount be in addition to the basic aid per pupil funding provided to the affected school division for such students. Therefore, local school divisions are encouraged to provide the appropriate portion of the basic aid per pupil funding to the Governor's Schools for students attending these programs, adjusted for costs incurred by the school division for transportation, administration, and any portion of the day that the student does not attend a Governor's School.

2) Students attending a revolving Academic Year Governor's School program for only one semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only fifty percent of the full-year funded per pupil amount. Funding for students attending a revolving Academic Year program will be adjusted based upon actual September 30th and January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall mean Academic Year Governor's School programs that admit students on a semester basis.

3) Students attending a continuous, non-revolving Academic Year Governor's School program shall be counted as a full-time equivalent student and will be funded for the full-year funded per pupil amount. Funding for students attending a continuous, non-revolving

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Academic Year Governor's School program will be adjusted based upon actual September 30th student enrollment each fiscal year. For purposes of this Item, continuous, non-revolving programs shall mean Academic Year Governor's School programs that only admit students at the beginning of the school year. Fairfax County Public Schools shall not reduce local per pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated for the 2003-2004 school year.

g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12 programs.

h. Out of the appropriation included in paragraph C.38. of this item, $818,874 the first year and $1,699,942 the second year from the general fund is provided in the Academic Year Governor's School funding allocation to increase the per pupil amount as an add-on for a compensation supplement equal to 3.0 percent of base pay on July 1, 2024, and 3.0 percent of base pay on July 1, 2025, for Academic Year Governor's School instructional and support positions.

i. Each Academic Year Governor's School shall set diversity goals for its student body and faculty, develop a plan to meet said goals in collaboration with community partners at public meetings, and such goals and plan shall be published on the school's website. Each school shall submit a report to the Governor by October 1 of each year on its goals and status of implementing its plan, and such report shall be published on the school's website. The report shall include, but not be limited to the following: utilization of universal screenings in feeder divisions; admission processes in place or under consideration that promote access for historically underserved students; and outreach and communication efforts deployed to recruit historically underserved students. The report shall include the racial/ethnic make-up and socioeconomic diversity of its students, faculty, and applicants.

28. School Nutrition Payments

It is provided that, subject to implementation by the Superintendent of Public Instruction, no disbursement shall be made out of the appropriation for school nutrition to any locality in which the schools permit the sale of competitive foods in food service facilities or areas during the time of service of food funded pursuant to this Item.

29. School Breakfast Payments

a. Out of this appropriation, $11,246,873 the first year and $12,437,264 the second year from the Lottery Proceeds Fund is included to continue a state funded incentive program to maximize federal school nutrition revenues and increase student participation in the school breakfast program. These funds are available to any school division as a reimbursement for breakfast meals served that are in excess of the baseline established by the Department of Education. The per meal reimbursement shall be $0.28; however, the department is authorized, but not required to reduce this amount proportionately in the event that the actual number of meals to be reimbursed exceeds the number on which this appropriation is based so that this appropriation is not exceeded.

b. In order to receive these funds, school divisions must certify that these funds will be used to supplement existing funds provided by the local governing body and that local funds derived from sources that are not generated by the school nutrition programs have not been reduced or eliminated. The funds shall be used to improve student participation in the school breakfast program. These efforts may include, but are not limited to, reducing the per meal price paid by students, reducing competitive food sales in order to improve the quality of nutritional offerings in schools, increasing access to the school breakfast program, or providing programs to increase parent and student knowledge of good nutritional practices. In no event shall these funds be used to reduce local tax revenues below the level appropriated to school nutrition programs in the prior year. Further, these funds must be provided to the school nutrition programs and may not be used for any other school purpose.

c.1) Out of this appropriation, $1,074,000 the first year and $1,074,000 the second year from the general fund is provided to fund an After-the-Bell Model breakfast program available on a voluntary basis to elementary, middle, and high schools where student eligibility for free or reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide additional reimbursement for eligible meals served in the current traditional school breakfast

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program at all grade levels in any participating school. The Department of Education is directed to ensure that only eligible schools receive reimbursement funding for participating in the After-the-Bell school breakfast model. The schools participating in the program shall evaluate the educational impact of the models implemented that provide school breakfasts to students after the first bell of the school day, based on the guidelines developed by the Department of Education and submit the required report to the Department of Education no later than August 31 each year.

2) The Department of Education shall communicate, through Superintendent's Memo, to school divisions the types of breakfast serving models and the criteria that will meet the requirements for this State reimbursement, which may include, but are not limited to, breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School divisions may determine the breakfast serving model that best applies to its students, so long as it occurs after the instructional day has begun. The Department of Education shall monthly transfer to each school division a reimbursement rate of $0.05 per breakfast meal that meets either of the established criteria in elementary schools and a reimbursement rate of $0.10 per breakfast meal that meets either of the established criteria in middle or high schools.

3) No later than July 1 each year, the Department of Education shall provide for a breakfast program application process for school divisions with eligible schools, including guidelines regarding specified required data to be compiled from the prior school year or years and for the upcoming school year program. The number of approved applications shall be based on the estimated number of sites that can be accommodated within the approved funding level. The Department of Education shall set criteria for establishing priority should the number of applications from eligible schools exceed the approved funding level. The reporting requirements must include: chronic absenteeism rates, student attendance and tardy arrivals, office discipline referrals, student achievement measures, teachers' and administrators' responses to the impact of the program on student hunger, student attentiveness, and overall classroom learning environment before and after implementation, and the financial impact on the division's school food program. Funded schools that do not provide data by August 31 are subject to exclusion from funding in the following year. The Department of Education shall collect and compile the results of the breakfast program and shall submit the report to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than November 1 following each school year.

30. Clinical Faculty and Mentor Teacher Program Payments

This appropriation includes $1,000,000 the first year and $1,000,000 the second year from the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher Programs to assist pre-service teachers and beginning teachers to make a successful transition into full-time teaching. This appropriation also includes $318,750 the first year and $318,750 the second year from the general fund for Clinical Faculty programs to assist pre-service teachers and beginning teachers to make a successful transition into full-time teaching. Such programs shall include elements which are consistent with the following:

a. An application process for localities and school/higher education partnerships that wish to participate in the programs;

b. For Clinical Faculty programs only, provisions for a local funding or institutional commitment of 50 percent, to match state grants of 50 percent;

c. Program plans which include a description of the criteria for selection of clinical faculty and mentor teachers, training, support, and compensation for clinical faculty and mentor teachers, collaboration between the school division and institutions of higher education, the clinical faculty and mentor teacher assignment process, and a process for evaluation of the programs;

d. The Department of Education shall allow flexibility to local school divisions and higher education institutions regarding compensation for clinical faculty and mentor teachers consistent with these elements of the programs; and

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e. It is the intent of the General Assembly that no preference between pre-service or beginning teacher programs be construed by the language in this Item. School divisions operating beginning teacher mentor programs shall receive equal consideration for funding.

31. Career Switcher/Alternative Licensure Payments

Appropriations in this Item include $279,983 the first year and $279,983 the second year from the general fund to provide grants to school divisions that employ mentor teachers for new teachers entering the profession through the alternative route to licensure as prescribed by the Board of Education.

32. Virginia Workplace Readiness Skills Assessment

Appropriations in this Item include $308,655 the first year and $308,655 the second year from the general fund to provide support grants to school divisions for standard diploma graduates. To provide flexibility, school divisions may use the state grants for the actual assessment or for other industry certification preparation and testing.

33. Early Reading Specialists Initiative

a. An additional payment of $3,476,790 the first year and $3,476,790 the second year from the general fund shall be disbursed by the Department of Education to qualifying local school divisions for the purpose of providing a reading specialist for schools with a third grade that rank lowest statewide on the reading Standards of Learning (SOL) assessments. Funding for a reading specialist during the 2024-2026 biennium shall be based on the results of the Spring 2023 reading SOL assessments. Such schools shall be eligible to receive the state share of funding for both years of the biennium. Following certification from a school division that it will not participate in the program, the Department is authorized to identify additional eligible schools based upon the list of schools that rank lowest on the Spring 2023 SOL reading assessment.

b. These payments shall be based on the state's share of the cost of providing one reading specialist per qualifying school.

c. These payments are available to any school division with a qualifying school that certifies to the Department of Education that the division has hired a reading specialist or reading coach to provide direct services to children reading below grade level in the school to improve reading achievement for the purpose of creating additional instructional time for reading specialists or reading coaches to work with students reading below grade level to improve reading achievement. Additionally, school divisions shall certify that the reading specialists or reading coaches hired pursuant to this program are in addition to the reading specialist positions funded through Basic Aid and required pursuant to B.7.h. of this Item to serve students at the qualifying school.

d. These payments also are available to any school division with a qualifying school that certifies to the Department of Education that the division is supporting tuition for collegiate programs and instruction for currently employed instructional school personnel to earn the credentials necessary to meet licensure requirements to be endorsed as a reading specialist. Additionally, school divisions shall certify that the currently employed instructional school personnel whose tuition is supported pursuant to this program are in addition to the reading specialist positions funded through Basic Aid and required pursuant to B.7.h. of this Item to serve students at the qualifying school.

e. School divisions receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

f. Within the fiscal year, any funds not awarded from this program may be awarded to eligible schools under the Math/Reading Instructional Specialist Initiative.

34. Math/Reading Instructional Specialist Initiative

a. Included in this appropriation is $1,834,538 the first year and $1,834,538 the second year from the general fund in additional payments for reading or math instructional specialists at underperforming schools. From this amount, the state share of one reading or math specialist shall be provided to local school divisions with schools which rank lowest statewide on the

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Spring Standards of Learning (SOL) math or reading assessment. Funding for one math or reading specialist during the 2024-2026 biennium shall be based on the results of the Spring 2023 SOL assessments. Such schools shall be eligible to receive the state share of funding for both years of the biennium. If, following certification from a school division that it will not participate in the program, the Department is authorized to identify additional eligible schools based upon the list of schools that rank lowest on the Spring 2023 SOL math or reading assessment.

b. These payments are available to any school division with a qualifying school that certifies to the Department of Education that the division has (1) hired a math or reading instructional specialist, or (2) is supporting tuition for collegiate programs and instruction for currently employed instructional school personnel to earn the credentials necessary to meet licensure requirements to be endorsed as a math specialist or a reading specialist. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

c. School divisions that elect to use funding to support tuition for collegiate programs and instruction for currently employed instructional school personnel pursuant to paragraph b. shall provide documentation of these costs to the Department of Education prior to receiving state funds. The Department of Education shall provide state funding for the lesser of the actual cost or the state share of a math or reading specialist position per eligible school for funds used in such a manner.

d. The Department of Education is authorized to utilize available funding appropriated to the Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at additional eligible schools, or to support tuition for collegiate programs and instruction for currently employed instructional school personnel at additional eligible schools to earn the credentials necessary to meet licensure requirements to be endorsed as an instructional specialist.

e. Within the fiscal year, any funds not awarded from this program may be awarded to eligible schools under the Early Reading Specialists Initiative.

f. The Department of Education may award prorated state funds for specialist positions filled after the beginning of the school year.

35. Broadband Connectivity Capabilities

By November 1 each year, school divisions shall report to the Department of Education the status of broadband connectivity capability of schools in the division on a form to be provided by the Department. Such report shall include school-level information on the method of Internet service delivery, the level of bandwidth capacity and the degree such capacity is sufficient for delivery of school-wide digital resources and instruction, degree of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data security, and such other pertinent information as determined by the Department of Education. The Department shall provide a summary of the division responses in a report to be made available on its agency Web site.

36. Infrastructure and Operations Per Pupil Funds

a. Out of this appropriation, an amount estimated at $301,361,277 the first year and $276,361,284 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions to support the state share of an estimated $446.67 per pupil the first year and $410.62 per pupil the second year in adjusted March 31 average daily membership. These per pupil amounts are subject to change for the purpose of payment to school divisions based on the actual March 31 ADM collected each year. These funds shall be matched by the local government, based on the composite index of local ability-to-pay. Further, in order to receive this funding, the locality in which the school division is located shall appropriate these funds solely for educational purposes and shall not use such funds to reduce total local operating expenditures for public education below the amount expended by the locality for such purposes in the year upon which the 2020-2022 biennial Standards of Quality expenditure data were based; provided however that no locality shall be required to maintain a per-pupil expenditure which is greater than the per pupil amount expended by the locality for

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such purposes in the year upon which the 2020-2022 biennial Standards of Quality expenditure data were based. The Department of Education is authorized each year to temporarily suspend Infrastructure and Operations Per Pupil Allocation payments made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue can be accounted for in the remaining Infrastructure and Operations Per Pupil Allocation payments to be made for the year.

b. From the amounts listed above, funds are provided to ensure that small school divisions receive an Infrastructure and Operations payment of at least $200,000 each year. Divisions receiving additional funds for a payment of at least $200,000 shall only be required to provide the local match on the per pupil amount distributed in paragraph C.35.a.

c. Of the amounts listed above, no more than 60 percent shall be used for recurring costs and at least 40 percent shall be spent on nonrecurring expenditures by the relevant school divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, school buses, technology, and other expenditures related to modernizing classroom equipment, and debt service payments on school projects completed or initiated during the last 10 years. The Department of Education shall consider such nonrecurring expenses by school divisions from local funds to be credited toward their required local match under this program.

d. Any funds provided to school divisions that are unexpended as of June 30, 2025, and June 30, 2026, shall not revert to the Commonwealth but shall be carried on the books of the locality in local escrow accounts pursuant to § 22.1-175.5, to be appropriated to the school division for use for the same purpose.

37. Special Education Endorsement Program

a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, $437,186 the first year and $437,186 the second year from the general fund is provided for traineeships and program operation grants that shall be awarded to public Virginia institutions of higher education to prepare persons who are employed in the public schools of Virginia, state operated programs, or regional special education centers as special educators with a provisional license and enrolled either part-time or full-time in programs for the education of children with disabilities. Applicants shall be graduates of a regionally accredited college or university.

b. The award of such grants shall be made by the Department of Education, and the number of awards during any one year shall depend upon the amounts appropriated by the General Assembly for this purpose. The amount awarded for each traineeship shall be $600 for a minimum of three semester hours of course work in areas required for the special education endorsement to be taken by the applicant during a single semester or summer session. Only one traineeship shall be awarded to a single applicant in a single semester or summer session.

38. Compensation Supplement

a. Out of this appropriation, $178,149,562 the first year and $361,023,394 the second year from the general fund is provided for the state share of the following salary increases and related fringe benefit costs:

1) For the first year, a 3.0 percent salary increase effective July 1, 2024, for funded SOQ instructional and support positions. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of up to a 3.0 percent salary increase effective July 1, 2024, to school divisions that certify to the Department of Education that an equivalent increase will be provided to instructional and support personnel the first year. The state share of funding provided to a school division in support of this compensation supplement shall be prorated for school divisions that provide less than an average 3.0 percent salary increase the first year; however, to access these funds, a school division must provide at least an average 1.5 percent salary increase the first year.

2) For the second year, an additional 3.0 percent salary increase effective July 1, 2025, for funded SOQ instructional and support positions. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of up to an additional 3.0 percent salary increase effective July 1, 2025, to school divisions that certify to the Department of Education that an equivalent increase will be provided to instructional and support personnel the second

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year. The state share of funding provided to a school division in support of this compensation supplement shall be prorated for school divisions that provide less than an additional average 3.0 percent salary increase the second year; however, to access these funds, a school division must provide at least an additional average 1.5 percent salary increase the second year. School divisions that provided an average increase in excess of 3.0 percent in the first year may credit the excess portion of the increase toward the second year for the purpose of accessing these funds in the second year.

3) Payments in the second year to any school division shall be based on providing the funds needed to continue the first year increase actually provided by the division plus the increase provided by the division in the second year.

b. Out of this appropriation, $818,874 the first year and $1,699,942 the second year from the general fund is provided for the state share of the salary increases stated in paragraph a. above for Academic Year Governor's Schools, and $549,105 the first year and $1,113,010 the second year from the Lottery Proceeds fund is provided for the state share of these salary increases for Regional Alternative Education Programs.

c. It is the intent that the average instructional and support position salaries are increased in local school divisions throughout the state by at least 3.0 percent the first year, at least an additional 3.0 percent the second year, resulting in a combined increase of at least 6.09 percent during the biennium.

d. The state funds that the school division is eligible to receive shall be matched by the local government based on the composite index of local ability-to-pay. This local match shall be calculated for funded SOQ instructional and support positions using an effective date of July 1, 2024, the first year and July 1, 2025, the second year. Local school divisions shall certify to the Department of Education that funds used as the local match are derived solely from local revenue sources.

e. This funding is not intended as a mandate to increase salaries.

39. School Meals Expansion

Out of this appropriation, $4,100,000 the first year and $4,100,000 the second year from the general fund is provided for local school divisions to reduce or eliminate the cost of school breakfast and school lunch for students who are eligible for reduced price meals under the federal National School Lunch Program and School Breakfast Program. The Department of Education is authorized to reduce this amount proportionately so as not to exceed this appropriation.

40. Alleghany County - Covington City School Division Consolidation Incentive

Out of this appropriation, $600,000 the first year from the general fund is provided as an incentive for the consolidation of the Alleghany County and Covington City school divisions. This incentive payment represent the fifth installment of five $600,000 payments as recommended for this consolidation incentive through the methodology contained in the Study on School Division Joint Contracting Incentives (Report Document 548, 2016).

41. Supplemental Support for Accomack and Northampton

Out of this appropriation, $1,750,000 the first year and $1,750,000 the second year from the Lottery Proceeds Fund shall be disbursed to provide support to Accomack and Northampton school divisions for teacher recruitment and retention efforts, including adjustments to salary scales to minimize the misalignment to salary scales of adjacent counties.

42. School Construction Assistance Program.

a. Out of this appropriation, $80,000,000 the first year and $80,000,000 the second year from the School Construction Fund is provided for the Board of Education to award grants on a competitive basis from the Fund to local school boards that demonstrate poor building conditions, commitment, and need in order for such local school boards to fund the construction, expansion, or modernization of public school buildings. Any unobligated

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balance for this program on June 30, each year shall be reappropriated for expenditure in the second year for the same purpose.

b. The Board of Education shall develop guidelines for the administration of this program, which shall provide at a minimum that:

1. Grants shall be provided only for projects that conform to the Department of Education's "Guidelines for School Facilities in Virginia's Public Schools," as amended.

2. Grant awards shall be based on project costs, including planning, design, site acquisition and construction, the school division's local composite index, and the fiscal stress category as designated by the Virginia Commission on Local Government in its most recent "Report on Comparative Revenue Capacity, Revenue Effort, and Fiscal Stress of Virginia's Counties and Cities" for the locality that contains the school division, as follows:

School Division	Grant Award Amount
School divisions with a local composite index value below .3000, or contained in a locality designated with high fiscal stress	30 percent of project costs
School divisions with a local composite index value at or above .3000 and below .4000, or contained in a locality designated with above average fiscal stress	20 percent of project costs
All other school divisions	10 percent of project costs

3. A minimum qualifying score shall be met for a project to qualify for a grant award based on Board-developed scoring criteria. The Board shall set such minimum score at a level to ensure funds are reserved for critical school construction projects. Such scoring criteria shall provide appropriate weight to the following categories for the award of grants:

a.) Commitment, which may be demonstrated by factors such as: (i) an agreement by the local governing body to maintain or increase the percentage of local revenues dedicated to public education throughout the duration of the financing proposed for the project and (ii) the extent of project design and site acquisition for such project that has been completed prior to application of anticipated grant funds.

b.) Need, which may consider factors such as: (i) the percentage of students in the local school division eligible to receive free price meals; (ii) the percentage of residents of the locality in which the local school division is located with incomes at or below the federal poverty guidelines established by the U.S. Department of Health and Human Services; (iii) the local composite index of local ability-to-pay for the local school division; (iv) debt capacity of the locality in which the school division is located; and (v) the most recent fiscal stress score of the locality that includes the local school division as designated by the Virginia Commission on Local Government.

c.) Poor school building conditions, which may consider factors such as: (i) the condition of the facilities proposed to be replaced or upgraded using these funds, including the current level of compliance of the existing facility with the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101 et seq.) and the facilities potential threat to the health or safety of building occupants; (ii) the school division maintenance reserve tool established pursuant to Chapter 650 of the 2022 General Assembly; and (iii) the overall condition of other facilities within the school division.

4. If qualifying grant award requests exceed the amount of funds available, grants shall be awarded based on ranked project scores, and shall not be prorated.

5. The release of funds to grant awardees shall be reasonably aligned with the timing of incurred expenses.

6. A specific project shall only receive one grant award. The total project cost eligible to receive a grant shall be up to $100,000,000. Grant awards shall not be amended for any additional reasonable project costs after the Board awards a grant to a division.

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c. For the purpose of this program, "project costs" shall include reasonable project construction costs as defined by the Board, including planning, design, site acquisition and construction, and not to include financing costs, outdoor facilities predominantly used for extracurricular athletic activities, loose equipment, and furniture.

d. The Board of Education shall submit an executive summary of the program, including details on projects funded each year and any necessary legislative or budget recommendations to improve the program, no later than December 1 of each year to the Chairs of the House Education Committee, Senate Education and Health Committee, House Appropriations Committee, and Senate Finance and Appropriations Committee.

43. Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene Products

Out of this appropriation, $272,500,000 the first year and $273,600,000 the second year from the general fund shall be distributed to localities on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service as specified in this item for SOQ sales tax payments pursuant to § 58.1-611.1.C of the Code of Virginia. These funds represent the reduction of sales tax distributions to school divisions resulting from the exemption of the state sales and use tax on food for human consumption and essential personal hygiene products. These payments shall be applied in the same manner as sales tax payments to offset the state and local shares of basic aid and shall require no local match.

125.10	Early Childhood Care and Education (17600).....			$560,180,474	$593,210,086
	Early Childhood Care and Education (17601).....	$560,180,474	$593,210,086		
	Fund Sources: General.....	$366,312,192	$461,691,610		
	Federal Trust.....	$193,868,282	$131,518,476		

Authority: Early Childhood Care and Education: Title 22.1, Chapter 14, Code of Virginia; P.L. 113-186, Federal Code

A. Out of this appropriation, $366,312,192 the first year and $461,691,610 the second year from the general fund is provided to support the Child Care Subsidy Program, Mixed Delivery Program, and Virginia Preschool Initiative as provided below.

Item 472 (2) of this act and Item 486 (2) of the 2022-2024 Appropriation Act provide that federal ARPA-SLRF funds returned to the State and Local Recovery Fund may be used to supplement the Child Care Subsidy Program. General funds in this Item shall be unallotted in the first year in an amount equivalent to the supplemental funds provided from the State and Local Recovery Fund.

Program	**FY 2025**	**FY 2026**
Child Care Subsidy Program	**42,719 slots**	**45,159 slots**
General Fund	$169,836,446	$266,500,894
Federal CCDF	$129,871,766	$131,518,476
Federal ARPA-SLRF	$63,996,516	$0
TANF/VIEW & Fee for Service (GF appropriated through Department of Social Services)	$26,864,671	$26,864,671
CCDF Total	**$390,569,399**	**$424,884,041**
Mixed Delivery Grant Program	**2,530 slots**	**2,530 slots**
General Fund	$38,837,720	$38,837,720
Virginia Preschool Initiative		
General Fund: Four Year Olds	$124,521,106	$123,236,076
General Fund: VPI Expansion	$33,116,920	$33,116,920
VPI Total	**$157,638,026**	**$156,352,996**

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Total General Funds	**$366,312,192**			**$461,691,610**

B. Child Care Subsidy Program

1. The Department of Education and the Department of Social Services shall determine the amount of nongeneral funds to be transferred to the Department of Social Services to address costs associated with administration of the Child Care and Development Fund each year.

2. The Department of Education, in collaboration with the Department of Social Services, shall prepare an annual Child Care and Development Fund (CCDF) report that reflects all CCDF expenditures from the previous fiscal year, current grant balances and obligation and liquidation deadlines, as well as all anticipated spending for the current and two subsequent fiscal years. Identified spending should, at a minimum, be broken down by subsidies (mandated and discretionary), administrative costs, and quality efforts. The plan also shall include a certification from the Department that the maximum amount of federal funds were drawn down in the preceding fiscal year. Should the Department be unable to certify that maximum federal funds were drawn down, the Department shall identify strategies for Virginia to obtain the maximum amount of federal funds in the following fiscal year(s) as part of this plan. In addition, this plan should report, by locality, the number of subsidies (mandated and discretionary) provided, number of providers receiving CCDF dollars, the overall number of child care providers, and the waitlist for services. This information should be provided the previous fiscal year, current fiscal year, and two subsequent fiscal years. The plan shall also include an appendix with the most recently completed CCDF annual report as required by the federal Office of Child Care. The department shall submit the report by October 1 of each year to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees. In addition, the department shall post this report on its website along with any reports from previous fiscal years.

3. Notwithstanding 8VAC-20-790, the Department of Education shall establish an annual target at the local level for the number of children that may be served by available funds and ensure that each locality has mechanisms in place for maintaining waitlists if family demand exceeds the targets.

4. Family copayment rates for the 2024-2026 biennium shall not exceed those that were in effect at the beginning of fiscal year 2024.

5. Parental work and job search requirements for the 2024-2026 biennium shall not exceed those that were in effect at the beginning of fiscal year 2024.

C. Mixed Delivery Grant Program

1. A Mixed-Delivery initiative is established to support public-private delivery of early learning services for birth to five-year-old children. Programs must provide full-day or half-day services. The Department of Education is authorized to prorate payment for this program so as not to exceed available appropriation. Actual funding provided to the Virginia Early Childhood Foundation shall be based on the actual use of allocated slots. Lead agencies shall report to the Virginia Early Childhood Foundation on actual use of allocated slots, and any funds allocated but not used on the actual provision of early childhood services shall be returned to the Department of Education.

a) The Department of Education shall establish academic standards that are in accordance with appropriate preparation for students to be ready to successfully enter kindergarten. These standards shall be established in such a manner as to be measurable for student achievement and success. Students shall be required to be evaluated in the fall and in the spring by each participating provider and grantees must certify that the Virginia Preschool Initiative standards are followed in order to receive the funding for quality preschool education and criteria for the service components. Such standards shall align with the Virginia Standards of Learning for Kindergarten.

b) The Department of Education shall require and ensure that all participating classrooms have the quality of their teacher-child interactions assessed through a rigorous and research-based observation instrument in accordance with the statewide measurement and improvement system VQB5.

c) Any locality that desires to participate in this grant program must submit a proposal each

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year to the Virginia Early Childhood Foundation. The application must be submitted by May 15 to align with the Virginia Preschool Initiative timeline. Each application shall identify a lead agency for this program within the locality. The lead agency shall be responsible for developing a local plan for the delivery of quality preschool services to at-risk birth to five-year-old children in private settings that demonstrates the coordination of resources in an effort to serve the greatest number of at-risk children.

d) The proposal must demonstrate: (i) coordination with all parties necessary for the successful delivery of comprehensive services, including schools, child care providers, local social services agencies, Head Start, local health departments, and other groups identified by the lead agency, (ii) a plan for supporting inclusive practices for children with identified special needs, (iii) a plan to transition the Mixed-Delivery local model into a sustainable program, and (iv) a mechanism for annually measuring and reporting unmet parental demand and preference, including establishing waitlists.

e) Local plans must indicate the number of at-risk children to be served, and the eligibility criteria for participation in this program shall be consistent with the economic and educational risk factors stated in the current program guidelines that are specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii) student's parents or guardians are school dropouts, or (iv) children with disabilities or delays who are eligible for special education services under the Individuals with Disabilities Education Act, regardless of household income. Up to 15 percent of slots may be filled based on locally established eligibility criteria so as to meet the unique needs of at-risk children in the community. Localities that can demonstrate that more than 15 percent of slots are needed to meet the needs of at-risk children in their community may apply for a waiver from the Superintendent of Public Instruction to use a larger percentage of their slots. Localities must demonstrate that increasing eligibility will enable the maximization of federal funds and will not have a negative impact on access for other individuals currently being served.

f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve the priorities of the Joint Subcommittee on Early Childhood Care and Education for exploring the feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective local initiative in order to fully implement the associated goals and objectives of Mixed-Delivery Models. Recipients of a Mixed-Delivery Preschool grant and divisions participating in such grant activities shall be exempted from all regulatory and statutory provisions related to teacher licensure requirements and qualifications when paid by public funds within the confines of the Mixed-Delivery Preschool initiative.

g) Children served by the Mixed-Delivery initiative shall be assigned student identification numbers as provided in § 22.1-287.03 B of the Code of Virginia to evaluate program outcomes and to permit comparison with Virginia Preschool Initiative outcomes.

h) Mixed-Delivery providers shall provide information to the Department of Education as necessary to fulfill the reporting requirement established.

i) The Department of Education shall report to the Governor and the Chairs of the House Committee on Education and the Senate Committee on Education and Health by July 1, 2025, on the efficacy of the Mixed-Delivery Initiative since the inception of the program and compare its outcomes relative to the Virginia Preschool Initiative and the Child Care Subsidy Program.

2. Providers in the program may collect copayments from participating families. Such copayments shall be based on the same schedule provided for the Child Care Subsidy Program.

3. Parental work and job search requirements shall be the same as required for the Child Care Subsidy Program.

D. Virginia Preschool Initiative

1.a. Funds shall be disbursed by the Department of Education to schools and community-based organizations to provide quality preschool programs for at-risk four-year-olds who are residents of Virginia and unserved by Head Start program funding and for at-risk five-

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year-olds who are not eligible to attend kindergarten, or who did not have access to a sufficient preschool experience and whose families request preschool as the most appropriate placement. Final Virginia Preschool Initiative placement decisions for eligible children shall be based on family and program leader input.

b. These state funds and required local matching funds shall be used to provide programs for at-risk four-year-old children, which include quality preschool education, health services, social services, parental involvement and transportation. It shall be the policy of the Commonwealth that state funds and required local matching funds for the Virginia Preschool Initiative not be used for capital outlay, not be used to supplant any Head Start federal funds provided for local early education programs, and not be used until the local Head Start grantee certifies that all local Head Start slots are filled. Programs must provide full-day or half-day and, at least, school-year services.

c. The Department of Education shall establish academic standards that are in accordance with appropriate preparation for students to be ready to successfully enter kindergarten. These standards shall be established in such a manner as to be measurable for student achievement and success. Students shall be required to be evaluated in the fall and in the spring by each participating school division and the school divisions must certify that the Virginia Preschool Initiative program follows the established standards in order to receive the funding for quality preschool education and criteria for the service components. Such standards shall align with the Virginia Standards of Learning for Kindergarten.

d.(i) Grants shall be distributed based on an allocation formula providing the state share of a $9,968 per pupil grant in the first year and a $9,968 per pupil grant in the second year for 100 percent of the unserved at-risk four-year-olds in each locality for a full-day program. Grants to half-day programs shall be funded based on the state share of $4,984 in the first year and $4,984 in the second year per unserved at-risk four-year-old in each locality.

For Planning District Eight localities, grants shall be distributed based on an allocation formula providing the state share of a $10,701 per pupil grant in the first year and a $10,701 per pupil grant in the second year for 100 percent of the unserved at-risk four-year-olds in each locality for a full-day program; grants to half-day programs for these localities shall be funded based on the state share of $5,351 in the first year and $5,351 in the second year per unserved at-risk four-year-old in each locality.

For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, grants shall be distributed based on an allocation formula providing the state share of a $10,151 per pupil grant in the first year and a $10,151 per pupil grant in the second year for 100 percent of the unserved at-risk four-year-olds in each locality for a full-day program; grants to half-day programs for these localities shall be funded based on the state share of $5,076 in the first year and $5,076 in the second year per unserved at-risk four-year-old in each locality.

The number of unserved at-risk four-year-olds in each locality shall be based on the projected number of kindergarten students, updated once each biennium for the Governor's introduced biennial budget. The Department of Education shall biennially rebenchmark the Virginia Preschool Initiative per pupil amounts using a formula similar to the current formula supporting public K-12 education in Virginia.

For slots filled as of September 30 each year, grants shall be based on the state share of 100 percent of the per pupil amount for a full-day or half-day program. For slots filled between October 1 and December 31 each year, grants shall be based on the state share of the per pupil amount for a full-day or half-day program prorated for the portion of the school year each child is served. Following the Department of Education's fall student record collection each year, the Department shall project the number of additional slots that may be filled between October 1 and December 31 each year. The Department of Education is authorized to prorate state funding for slots filled between October 1 and December 31 each year if demand exceeds available appropriation.

(ii) VPI Expansion funds are provided to serve at-risk three-year-olds who are residents of Virginia and unserved by Head Start funding using criteria determined by the Department of Education and subject to available appropriation. Localities may apply to participate by May 15 each year and shall be selected on a competitive basis. Localities shall be required to: (i)

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demonstrate broad stakeholder support, (ii) track outcomes for participating children, (iii) demonstrate how they will maximize federal and state funds to preserve existing birth to five slots, including certifying that all local Head Start slots are filled, (iv) support inclusive practices of children with identified special needs, and (v) collaborate among the school division, local department of social services, programs accepting child care subsidy payments, and providers for Head Start, private child care, and early childhood special education and early intervention programs. Localities that meet the following characteristics shall be prioritized for participation: (i) communities with limited child care options; (ii) programs serving children in private, mixed-delivery settings; or (iii) communities that demonstrate full support of public and private providers. Grants shall be distributed based on an allocation formula providing the state share of the per pupil amounts as provided for four-year old slots.

(iii) Full-day programs shall operate for a minimum of five and one-half instructional hours, excluding breaks for meals, and half-day programs shall operate for a minimum of three hours of classroom instructional time per day, excluding breaks for lunch. Virginia Preschool Initiative programs may include unstructured recreational time that is intended to develop teamwork, social skills, and overall physical fitness in any calculation of total instructional time, provided that such unstructured recreational time does not exceed 15 percent of total instructional time or teaching hours. No additional state funding is provided for programs operating greater than three hours per day but less than five and one-half hours per day. In determining the state and local shares of funding, the composite index of local ability-to-pay is capped at 0.5000.

(iv) For new programs in the first year of implementation only, programs operating less than a full school year shall receive state funds on a fractional basis determined by the pro-rata portion of a school year program provided. In determining the prorated state funds to be received, a school year shall be 180 days or 990 teaching hours.

(v) To ensure children with special needs have equitable opportunity to enter kindergarten ready, all Virginia Preschool Initiative programs are expected to be inclusive of children with disabilities. Specifically, programs shall meet or exceed a target inclusion rate, such that 10 percent of all children participating in the Virginia Preschool Initiative are children with disabilities, defined as those with an Individualized Education Plan, and are served in inclusive classrooms that include children who do not have an Individualized Education Plan. A program that is unable to meet this target shall provide reasons a 10 percent inclusion rate was not achieved in the given school year in its annual comprehensive report.

2.a. Any locality that desires to participate in this grant program must submit a proposal through its chief administrator (county administrator or city manager) by May 15 of each year. The chief administrator, in conjunction with the school superintendent, shall identify a lead agency for this program within the locality. The lead agency shall be responsible for developing a local plan for the delivery of quality preschool services to at-risk children, which demonstrates the coordination of resources and the combination of funding streams in an effort to serve the greatest number of at-risk four-year-old children and, if applicable, to serve at-risk three-year-old children. The plan shall also include a mechanism for annually measuring and reporting unmet parental demand and preference, including establishing waitlists.

b. The proposal must demonstrate coordination with all parties necessary for the successful delivery of comprehensive services, including the schools, child care providers, local social services agency, Head Start, local health department, and other groups identified by the lead agency. The proposal must identify which entities were consulted and how the locality will ensure that federal funds are preserved and maximized including demonstrating compliance with Title I of the federal Elementary and Secondary Education Act to ensure that a Local Educational Agency receiving Title I funding coordinates with Head Start programs and other early learning programs receiving federal funds by developing Memorandums of Understanding with such agencies to coordinate services. The proposal must also demonstrate a plan for supporting inclusive practices for children with identified special needs.

c. A local match, based on the composite index of local ability-to-pay, shall be required. For purposes of meeting the local match, localities may use local expenditures for existing

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qualifying programs, however, at least fifty percent of the local match will be cash and no more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays that are made by the locality that benefit the program but are not directly charged to the program. The value of fixed assets cannot be considered as an in-kind contribution. Philanthropic or other private funds may be contributed to the locality to be appropriated in their local budget and then utilized as local match. Localities shall also continue to pursue and coordinate other funding sources, including child care subsidies. Funds received through this program must be used to supplement, not supplant, any funds currently provided for programs within the locality. However, in the event a locality is unable to continue the previous level of support to programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA), the state and local funds provided in this grants program may be used to continue services to these Title I students. Such inability may occur due to adjustments to the allocation formula in the reauthorization of ESEA as the Every Student Succeeds Act of 2015, or due to a percentage reduction in a locality's Title I allocation in a particular year. Any locality so affected shall provide written evidence to the Superintendent of Public Instruction and request his approval to continue the services to Title I students.

3. Local plans must provide clear methods of service coordination for the purpose of reducing the per child cost for the service, increasing the number of at-risk children served and/or extending services for the entire year.

Examples of these include:

a. "Wraparound Services" - methods for combining funds such as child care subsidy dollars administered by local social service agencies with dollars for quality preschool education programs.

b. "Wrap-out Services" - methods for using grant funds to purchase quality preschool services to at-risk four-year-old children through an existing child care setting by purchasing comprehensive services within a setting which currently provides quality preschool education.

c. "Expansion of Service" - methods for using grant funds to purchase slots within existing programs, such as Head Start, which provides comprehensive services to at-risk three- and four-year-old children.

4. Local plans must indicate the number of at-risk four-year-old children to be served, and the eligibility criteria for participation in this program shall be consistent with the economic and educational risk factors stated in the current program guidelines that are specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii) student's parents or guardians are school dropouts, or (iv) children with disabilities or delays who are eligible for special education services under the Individuals with Disabilities Education Act, regardless of household income. Up to 15 percent of a division's slots may be filled based on locally established eligibility criteria so as to meet the unique needs of at-risk children in the community. If applicable, local plans must also indicate the number of at-risk three-year-old children to be served using the same eligibility criteria listed above. Localities that can demonstrate that more than 15 percent of slots are needed to meet the needs of at-risk children in their community may apply for a waiver from the Superintendent of Public Instruction to use a larger percentage of their slots. Localities must demonstrate that increasing eligibility will enable the maximization of federal funds and will not have a negative impact on access for other individuals currently being served.

5.a. The Department of Education shall provide technical assistance for the administration of this grant program to provide assistance to localities in developing a comprehensive, coordinated, quality preschool program that prepares all participants for kindergarten.

b. The Department shall provide interested localities with information on models for service delivery, methods of coordinating funding streams, such as funds to match federal IV-A child care dollars, to maximize funding without supplanting existing sources of funding for the provision of services to at-risk three- and four-year-old children. A priority for technical assistance in the design of programs shall be given to localities where the majority of the at-risk three- and four-year-old population is currently unserved.

6. VPI Expansion funds are provided to support Virginia Preschool Initiative slots to serve children on wait lists. In each year, unused grants distributed as provided in for four-year old

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slots shall be redistributed based on guidelines established by the Department of Education subject to the appropriation available for this purpose. Such guidelines shall provide the criteria used to redistribute grants and provide for the notification of grants redistribution to programs no later than July 1 of each year. The Department shall conduct this process annually, and the redistribution shall not affect the allocation formula for the subsequent year.

7.a. VPI Expansion funds are provided to support an add-on grant per child for approximately 2,000 children to incentivize mixed-delivery of services through private providers. These add-on grants are intended to provide funds to minimize the difference between the amount of the per-pupil grant allocation and the per-pupil cost to serve a child in a community-based or private provider setting. Recipients of the add-on grants will be encouraged to support classrooms that support inclusive practices of children with special needs. Localities shall indicate in their plans submitted pursuant to this Item how many of their Virginia Preschool Initiative slots will be provided in community-based or private provider settings to receive the add-on grant. Community-based providers that are recipients of Virginia Preschool Initiative grants shall be exempted from all regulatory and statutory provisions related to teacher licensure requirements and qualifications when paid by public funds within the confines of the Virginia Preschool Initiative community-add-on partnerships and provided that the provider meets the expectations of the statewide measurement and improvement system.

b. The amount of these add-on grants for community-based providers shall be informed by the Department of Education's methodology to estimate the actual cost of providing high-quality early childhood education services in community-based settings. This is not intended as a mandate to increase the individual amounts of these add-on grants or to increase the state appropriation supporting these add-on grants. The amount of the add-on grant plus the Virginia Preschool Initiative per pupil amount shall not exceed prevailing child care market rates in a particular region and shall align with Child Care Subsidy Program rates. The Department of Education is authorized to prorate payments for these add-on grants so as not to exceed the available appropriation.

8. VPI Expansion funds are provided to support increased Virginia Preschool Initiative teacher to student ratios and class sizes, as follows:

a. Any classroom that exceeds benchmarks set by the Board of Education shall be staffed as follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's aide shall be assigned to the class; and (iii) the maximum class size shall be 20 students.

b. All other classrooms shall be staffed as follows: (i) one teacher shall be employed for any class of nine students or less; (ii) if the enrollment in any class exceeds nine students but does not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii) the maximum class size shall be 18 students.

9.a. The Department of Education shall collect information from local Virginia Preschool Initiative programs and from providers participating in the Virginia Early Childhood Foundation's Mixed-Delivery Preschool Initiative as needed to compile a comprehensive report on the usage of state funds detailing, but not limited to the number of calculated slots and funding allocated to each local program or provider, and the number of such slots that have been filled.

b. Such comprehensive report shall be aggregated in a manner to identify: (i) funding and the number of slots used to serve a student in a public school and non-public school setting, (ii) the number of three-year olds served, (iii) waitlist slots requested, offered, and provided, (iv) the number of students served whose families are at or below 130 percent poverty, above 130 percent but at or below 200 percent of poverty, above 200 percent but at or below 350 percent of poverty, and above 350 percent of poverty.

c. Such comprehensive report shall describe the Virginia Preschool Initiative programs' progress towards the target inclusion rate, such that 10 percent of all children enrolled in each program are children with disabilities, defined as those with an Individualized Education Plan. Virginia Preschool Initiative programs shall report the share of children with Individualized Education Plans in inclusive classrooms annually starting with the

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2020-2021 school year. If the program's current inclusion rate falls below 10 percent, the program shall provide reasons a 10 percent inclusion rate was not achieved in the given school year and what actions the program could implement to increase its rate of inclusion in the next year.

d. The Department shall submit such comprehensive report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 31 each year.

e. The Department shall develop a plan for comprehensive public reporting on early childhood expenditures, outcomes, and program quality to replace this reporting requirement. Such plan and subsequent reports shall consider the components included in this reporting requirement, and include all publicly-funded providers as defined in Chapter 860 and Chapter 861, 2020 Acts of Assembly. The plan shall identify any fiscal, legislative, or regulatory barriers to implementing such public reporting, and shall consider integration with the Department's School Quality Profiles. The Department of Education shall submit an update on implementation of the plan to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1 each year. Once fully implemented, the Department of Education shall update and submit the report by December 1 of each year.

G. Notwithstanding 8VAC-20-780, or any other requirement in state law or regulation, the Superintendent of Public Instruction shall have the authority to alter staff-to-child ratios and group sizes for licensed child day centers and child day centers that participate in the Child Care Subsidy Program or Mixed Delivery Grant Program by increasing the number of children per staff by (1) one child for groups of children from birth to the age of eligibility to attend public school, and (2) two children for groups of children from the age of eligibility to attend public school through 12 years. Child day centers that take advantage of this flexibility must notify families in writing of the temporary increase in ratios and group size. This authority and any resultant waiver of state law or regulation shall expire June 30, 2026. The Superintendent of Public Instruction shall ensure that any action taken under this provision is permissible under federal requirements.

H. The Early Childhood Care and Education Commission shall review and recommend updates to the current copayment schedule, parental work requirements, and attendance expectations applicable to the Child Care Subsidy Program and Mixed Delivery Grant Program. In its review, the Commission shall consider: (i) leveraging state general funds to minimize the fiscal cliff as family income increases beyond program eligibility, (ii) use of reasonable family copayments to minimize the need for additional general funds. No later than December 1, 2024, the Commission shall submit its recommendations to the to the Governor and the Chairmen of the House Committee on Appropriations, the Senate Committee on Finance and Appropriations, the House Committee on Commerce and Energy, the Senate Committee on Commerce and Labor, the House Committee on Education, and the Senate Committee on Education and Health.

126.	Federal Education Assistance Programs (17900).....				$1,123,329,873	$1,123,329,873
	Federal Assistance to Local Education Programs (17901).....	$1,123,329,873	$1,123,329,873			
	Fund Sources: Federal Trust.....	$1,123,329,873	$1,123,329,873			

Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.

a. The appropriation to support payments to school divisions from federal program grant funds is contained in this Item. Such federal program grant funds are based on the latest estimates available to the Department of Education and are provided here for informational purposes and are subject to change within each state fiscal year by the awarding federal agency. The Department of Education is directed to update the estimated federal program grant fund amounts contained in the table in this item on a periodic basis throughout the biennium.

b. The Department of Education will encourage localities to apply for Medicaid reimbursements for eligible special education expenditures which will help to increase available state and local funding for other educational activities and expenditures.

c. It is the intent of the General Assembly that in any fiscal year when revenues received or

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budgeted by the Commonwealth, applicable to any public education program, which were derived from a federally funded grant or program and subsequently realize a decrease in such funding levels, that the Commonwealth will not supplant any of the decreased federal funding received or budgeted with any general fund revenues from the Commonwealth.

Item Details of Federal Education Assistance Program Awards (17900)	**FY 2025**	**FY 2026**
School Nutrition - Breakfast, Lunch, Special Milk	$369,078,569	$369,078,569
School Nutrition - Summer Food Service Program and After School At-risk Program	$14,250,000	$14,250,000
Fresh Fruit and Vegetables	$5,274,822	$5,274,822
Child Nutrition Programs Team Nutrition	$276,840	$276,840
Special Education - IDEA - Part B Section 611	$299,665,859	$299,665,859
Special Education - IDEA - Part B Section 619 - Preschool	$9,086,006	$9,086,006
Migration Education - Basic Grant	$706,221	$706,221
Migrant Education - Consortium Incentive Grants	$81,457	$81,457
Title I - Neglected & Delinquent Children	$1,322,125	$1,322,125
Title I Part A - Improving Basic Programs	$283,711,358	$283,711,358
Title II Part A - Improving Teacher Quality	$38,829,605	$38,829,605
Title III Part A - Language Acquisition State Grant	$14,410,456	$14,410,456
Title IV Part A - Student Support and Academic Enrichment Grant	$19,221,969	$19,221,969
Title IV Part B - 21st Century Community Learning Centers	$19,328,073	$19,328,073
Title VI - Rural and Low-Income Schools	$2,334,440	$2,334,440
Adult Literacy	$14,171,358	$14,171,358
Vocational Education - Basic Grant	$26,483,927	$26,483,927
School Climate Transformation	$749,701	$749,701
Education for Homeless Children and Youth	$1,860,209	$1,860,209
Empowering Educators through a Systems Approach	$1,524,000	$1,524,000
Virginia School Mental Health Providers Recruitment and Retention	$962,878	$962,878
Total	**$1,123,329,873**	**$1,123,329,873**

Total for Direct Aid to Public Education			**$11,973,675,205**	**$12,163,002,848**
Fund Sources: General	$9,671,035,619	$9,822,713,068		
Special	$1,020,000	$1,020,000		
Commonwealth Transportation	$1,495,230	$1,495,230		
Trust and Agency	$902,926,201	$1,002,926,201		
Dedicated Special Revenue	$80,000,000	$80,000,000		
Federal Trust	$1,317,198,155	$1,254,848,349		
Grand Total for Department of Education, Central Office Operations			**$12,263,600,887**	**$12,449,181,820**

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	General Fund Positions	184.17	184.17		
	Nongeneral Fund Positions	335.83	335.83		
	Position Level	520.00	520.00		
	Fund Sources: General	$9,764,017,539	$9,913,594,988		
	Special	$7,716,586	$7,716,586		
	Commonwealth Transportation	$1,796,906	$1,796,906		
	Trust and Agency	$915,650,603	$1,015,650,603		
	Dedicated Special Revenue	$80,000,000	$80,000,000		
	Federal Trust	$1,494,419,253	$1,430,422,737		

§ 1-50. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)

127.	Instruction (19700)			$6,826,265	$6,826,265
	Classroom Instruction (19701)	$6,626,005	$6,626,005		
	Occupational-Vocational Instruction (19703)	$158,065	$158,065		
	Outreach and Community Assistance (19710)	$42,195	$42,195		
	Fund Sources: General	$5,838,198	$5,838,198		
	Special	$135,239	$135,239		
	Federal Trust	$852,828	$852,828		
	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
128.	Residential Support (19800)			$6,242,437	$6,242,437
	Food and Dietary Services (19801)	$540,638	$540,638		
	Medical and Clinical Services (19802)	$477,698	$477,698		
	Physical Plant Services (19803)	$2,540,144	$2,540,144		
	Residential Services (19804)	$2,307,938	$2,307,938		
	Transportation Services (19805)	$376,019	$376,019		
	Fund Sources: General	$6,099,724	$6,099,724		
	Special	$104,220	$104,220		
	Federal Trust	$38,493	$38,493		
	Authority: Title 22.1, Chapter 19, Code of Virginia.				
129.	Administrative and Support Services (19900)			$3,988,607	$3,437,434
	General Management and Direction (19901)	$3,988,607	$3,437,434		
	Fund Sources: General	$3,715,900	$3,164,727		
	Special	$219,237	$219,237		
	Federal Trust	$53,470	$53,470		
	Authority: Title 22.1, Chapter 19, Code of Virginia.				
	Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is authorized to retain the income generated by the rental of facilities on the Staunton campus to outside entities.				
	Total for Virginia School for the Deaf and the Blind			**$17,057,309**	**$16,506,136**
	General Fund Positions	179.00	179.00		
	Position Level	179.00	179.00		
	Fund Sources: General	$15,653,822	$15,102,649		
	Special	$458,696	$458,696		
	Federal Trust	$944,791	$944,791		

§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)

130.	Higher Education Student Financial Assistance (10800)			$201,688,512	$203,188,512

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Scholarships (10810)	$201,498,512	$202,998,512		
Regional Financial Assistance for Education (10813)	$190,000	$190,000		
Fund Sources: General	$196,428,512	$197,928,512		
Special	$5,010,000	$5,010,000		
Dedicated Special Revenue	$250,000	$250,000		

Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts: Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion

A. Those private institutions which participate in the programs provided by the appropriations in this Item shall, upon request by the State Council of Higher Education, submit financial and other information which the Council deems appropriate.

B. Out of the amounts for Scholarships the following sums shall be made available for:

1. Tuition Assistance Grant Program, $102,325,881 the first year and $102,325,881 the second year from the general fund is designated for full-time undergraduate and graduate students.

2. a. Virginia Space Grant Consortium Scholarships, $795,000 the first year and $795,000 the second year from the general fund.

b. Out of the amounts included in this item, $100,000 the first year and $100,000 the second year from the general fund shall be provided to the Virginia Space Grant Consortium (VSGC) to provide scholarships for select high school students to participate in immersive ground and flight training through the solo experience as a step in addressing the critical pilot shortage. The VSGC shall work with Averett University and Liberty University to provide two sessions of its New Horizons solo academy giving 30 high school students the opportunity to accomplish their first solo flight.

c. Out of the amounts included in this item, $220,375 the first year and $220,375 the second year from the general fund shall be provided to the Virginia Space Grant Consortium to provide scholarships for high school students to participate in the Virginia Earth System Science Scholars program.

3. Out of this appropriation, $20,000 the first year and $20,000 the second year from the general fund is designated to provide grants of up to $5,000 per year for Virginia students who attend schools and colleges of optometry. Each student receiving a grant shall agree to set up practice in the Commonwealth for a period of not less than two years upon completion of instruction.

4. No amount, or part of an amount, listed for any program specified under paragraph B shall be expended for any other program in this appropriation.

C. Tuition Assistance Grant Program

1. Payments to students out of this appropriation shall not exceed $5,125 the first year and $5,250 the second year for qualified undergraduate students and $5,000 the first year and $5,000 the second year for qualified graduate and medical students attending not-for-profit, independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of Virginia. However, for those undergraduate students pursuing a career in teaching, payments shall be increased by an additional $500 in their senior year.

2. The private institutions which participate in this program shall, during the spring semester previous to the commencement of a new academic year or as soon as a student is admitted for that year, whichever is later, notify their enrolled and newly admitted Virginia students about the availability of tuition assistance awards under the program. The information provided to students and their parents must include information about the eligibility requirements, the application procedures, and the fact that the amount of the award is an estimate and is not guaranteed. The number of students applying for participation and the funds appropriated for the program determine the amount of the award. Conditions for reduction of award amount and award eligibility are described in this Item and in the regulations issued by the State Council of Higher Education. The

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institutions shall certify to the council that such notification has been completed and shall indicate the method by which it was carried out. Upon consultation with and approval from SCHEV, private institutions which participate in this program may develop and distribute the Tuition Assistance Grant application form for electronic administration.

3. Institutions participating in this program must submit annually to the council copies of audited financial statements.

4. To be eligible for a fall or full-year award out of this appropriation, a student's application must have been received by a participating independent college or by the State Council of Higher Education by September 15. Returning students who received the award in the previous year will be prioritized. Applications for a fall or full-year award received after September 15 but no later than October 1 will be held for consideration if funds are available and returning student awards have been made. Applications for spring semester only awards must be received by December 1 and will be considered only if funds remain available.

5. No limitations shall be placed on the award of Tuition Assistance Grants other than those set forth herein or in the Code of Virginia.

6. All eligible institutions not previously approved by the State Council of Higher Education to participate in the Tuition Assistance Grant Program shall have received accreditation by a nationally recognized regional accrediting agency, prior to participation in the program or by the Commission on Osteopathic College Accreditation of the American Osteopathic Association in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic Medicine as the sole degree program.

7. Payments to undergraduate students shall be greater than payments to graduate and medical students and shall be based on a differential established by the State Council of Higher Education for Virginia.

8. No awards shall be provided to graduate students except in health-related professional programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.

9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not eligible to participate in the Tuition Assistance Grant Program.

10. Any general fund appropriation in the Tuition Assistance Grant Program which is unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use in the program in the following year.

11. a. New incoming students enrolled exclusively in an online education or distance learning program are eligible to receive awards up to $2,560 the first year and $2,625 the second year from the Tuition Assistance Grant Program. However, existing students enrolled exclusively in online education or distance learning programs as of the 2019-20 academic year shall remain eligible to receive awards of up to the 2019-2020 award amounts for as long as the student maintains enrollment in each successive fiscal year, unless granted an exception for cause by SCHEV, until current degree completion or current degree program eligibility limits have otherwise expired, whichever comes first.

b. It is the intent of the General Assembly that awards under this paragraph related to new incoming students shall be calculated and granted at 50 percent of the undergraduate residential level.

12. All students eligible and receiving an award under this program enrolled into a TAG-eligible private not-for-profit Virginia Historically Black College and University (HBCU) accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) shall receive an additional award of up to $7,500 the first year and up to $7,500 the second year.

D.1. Regional Grants and Contracts: Out of this appropriation, $170,000 the first year and $170,000 the second year from the general fund is designated to support Virginia's participation in the Southern Regional Education Board initiative to increase the number of minority doctoral graduates.

2. The amounts listed in paragraph D.1. shall be expended in accordance with the agreements

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between the Commonwealth of Virginia and the Southern Regional Education Board.

E.1. Out of this appropriation, $9,680,000 the first year and $9,680,000 the second year from the general fund is designated to support the Virginia Military Survivors and Dependents program, § 23.1-608, Code of Virginia, to provide up to a $2,200 annual stipend to offset the costs of room, board, books and supplies for qualified survivors and dependents of military service members.

2. The amount of the stipend is an estimate depending on the number of students eligible under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount shall be determined by the State Council of Higher Education for Virginia.

3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to public institutions of higher education on behalf of students qualifying under this provision.

4. Each institution of higher education shall report the number of recipients for this program to the State Council of Higher Education for Virginia by April 1 of each year. The State Council of Higher Education for Virginia shall report this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by May 15 of each year.

5. The Department of Veterans Services shall consult with the State Council of Higher Education for Virginia prior to the dissemination of any information related to the financial benefits provided under this program.

F.1. Out of the appropriation for this Item, $3,085,256 the first year and $3,285,256 the second year from the general fund is designated to support the Two-Year College Transfer Grant Program.

2. The State Council of Higher Education for Virginia shall disburse these funds for full-time students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning with students who are entering a senior institution as a two-year transfer student for the first time in the fall 2013 academic year, and who otherwise meet the eligibility criteria of § 23.1-624, Code of Virginia, the maximum EFC is raised to $12,000 or its equivalent.

3. The actual amount of the award depends on the number of students eligible under § 23.1-623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount shall be determined by the State Council of Higher Education for Virginia.

4. Out of this appropriation, up to $600,000 the first year and $600,000 the second year from the general fund is designated to support students eligible for the first time under § 23.1-623 through § 23.1-627, Code of Virginia. The State Council of Higher Education for Virginia shall transfer these funds to Norfolk State University, Old Dominion University, Radford University, University of Virginia's College at Wise, Virginia Commonwealth University and Virginia State University so that each institution can provide for grants of $1,000 from these funds for these students.

a. Each institution shall award grants from these funds for one year and students shall not receive subsequent awards until they have satisfied the requirements to move to the next class level. Each recipient may receive a maximum of one year of support per class level for a maximum total of two years of support.

b. Any balances remaining from the appropriation identified in paragraph F.4. shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the State Council of Higher Education for Virginia to support the purposes specified in paragraphs F.1. and F.4. in the subsequent fiscal year.

c. It is anticipated that the institutions shift by a total of 600 the number of students each enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627, Code of Virginia. Institutional goals under this fund are estimated as follows:

Institution	Transfer Target
Norfolk State University	80
Old Dominion University	140

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Radford University		140		
University of Virginia's College at Wise		20		
Virginia Commonwealth University		140		
Virginia State University		80		

d. The State Council of Higher Education for Virginia may allocate these funds among the institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each institution generates for students eligible for the first time under § 23.1-623 through § 23.1-627, Code of Virginia. Each institution shall report its progress toward the targets in Paragraph F.4.c. to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by May 1 each year.

e. The report shall include a detailed accounting of the use of the funds provided and a plan for achieving the goals identified in this item.

G. 1. Out of this appropriation, $22,450,000 the first year and $23,750,000 the second year from the general fund is designated for the New Economy Workforce Credential Grant Program.

2. The State Council of Higher Education for Virginia shall develop guidelines for the program, collect data, evaluate and approve grant funds for allocation to eligible institutions.

3. Local community colleges shall not start new workforce programs that would duplicate existing high school and adult Career and Technical Education (CTE) programs for high-demand occupations in order to receive funding under this Grant.

4. No more than 25 percent of Grant funds may be used in one occupational field.

H. Out of this appropriation, $5,000,000 the first year and $5,000,000 the second year from nongeneral funds is designated for scholarships for eligible students participating in the Gaining Early Awareness and Readiness for Undergraduate Program (GearUp).

I.1. Out of this appropriation $37,500,000 the first year and $37,500,000 the second year from the general fund is provided to enhance efforts to recruit and retain students eligible for Pell grant assistance at public institutions of higher education.

2. The State Council of Higher Education for Virginia shall work with institutions with below average enrollment of Pell-eligible students to develop individualized recruitment and retention plans targeting low-income students.

3. Any Virginia public institution of higher education may apply for funding through a competitive grant process. Applications must demonstrate efforts to restructure outreach, recruitment, admission, and retention procedures. Funds are intended to support initiatives that attract, enroll, and retain low-income students. Institutions that request funds for need-based financial aid must specify that aid may be used to support internship opportunities. Priority shall be given to institutions with below-average Pell enrollment. Any unexpended balance in this item at the close of business on June 30 each year shall not revert to the general fund, but shall be carried forward and reappropriated. Out of the amount in paragraph I.1. of this item, the Council may use up to one percent of the funds for the administration and evaluation of the activities described in this item.

4. Any institutional grant under this initiative shall be subject to performance outcomes established in paragraph I.5. Funds shall be ongoing to ensure successful enrollment and completion for students. Initiatives demonstrating successful outcomes may be prioritized in future base funding requests.

5. The Council shall establish eligibility criteria, evaluate proposals, determine award sizes, establish performance outcomes and monitor performance in consultation with staff from the House Appropriations and the Senate Finance and Appropriations Committees, the Office of the Secretary of Education, and the Department of Planning and Budget. The Council shall notify the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee 30 days prior to releasing funds to institutions.

6. The Council shall report periodically on activities related to this initiative and make

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recommendations for any potential future support to institutions that successfully meet their defined outcomes. Additionally, by October 1 of each year within the performance period of any awarded institutional grant, the Council shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Secretary of Education on the outcomes and effectiveness of the awarded funds. Such report shall include, at minimum, data on recruitment, retention, and graduation of Pell-eligible students at institutions receiving funding and performance against the outcomes established in paragraph I.5.

J. 1. As a condition of this appropriation, $20,000,000 each year from the general fund is designated to offset the impact of programs under § 23.1, Chapter 6 as governed under § 4-5.01 b.7. of this act.

2. The State Council of Education for Virginia shall work with public higher education institutions to determine the appropriate allocation of these funds consistent with § 4-5.01 b.7. of this act.

3. Any unexpended balance in this item at the close of business on June 30 each year shall not revert to the general fund, but shall be carried forward and reappropriated to support the purposes specified in paragraphs J.1. and J.4. in the subsequent fiscal year.

4. By November 1 of each year, the Council shall report on the status of programs under § 23.1, Chapter 6 as governed under § 4-5.01 b.7. of this act.

131.	Financial Assistance For Educational and General Services (11000)			$104,410	$104,410
	Sponsored Programs (11004)	$4,410	$4,410		
	Outstanding Faculty Recognition (11009)	$100,000	$100,000		
	Fund Sources: Special	$104,410	$104,410		

Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.

The State Council of Higher Education for Virginia shall annually provide a grant to faculty members selected to be honored under the Outstanding Faculty Recognition program from such private funds as may be designated for this purpose. The faculty members shall be selected from public and private institutions of higher education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be eligible for the awards in subsequent years.

132.	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100)			$34,546,518	$37,371,518
	Higher Education Coordination and Review (11104)	$20,764,493	$23,264,493		
	Regulation of Private and Out-of-State Institutions (11105)	$1,486,763	$1,486,763		
	Institutional Program Support (11107)	$12,295,262	$12,620,262		
	Fund Sources: General	$32,904,189	$35,729,189		
	Special	$1,452,329	$1,452,329		
	Trust and Agency	$190,000	$190,000		

Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.

A. 1. It is the intent of the General Assembly to provide general fund support to contract at a level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin University for Virginia women resident students to participate in the Virginia Women's Institute for Leadership at Mary Baldwin University.

2. The amounts included in this Item are $372,899 the first year and $372,899 the second year from the general fund for the programmatic and financial administration of this program.

3. General fund appropriations provided under this contract may include financial incentive for the participating students at Mary Baldwin University in the Virginia

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Women's Institute for Leadership Program and funds to support programmatic administration. Students receiving this financial incentive will not be eligible for Tuition Assistance Grants.

4. By October 1 of each year, Mary Baldwin University shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Director, State Council of Higher Education for Virginia, and the Director, Department of Planning and Budget, on the number of students participating in the Virginia Women's Leadership Program, the number of in-state and out-of-state students receiving awards, the amount of the awards, the number of students graduating, and the number of students receiving commissions in the military.

B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State Council of Higher Education for Virginia shall provide exemptions to individual proprietorships, associations, co-partnerships or corporations which are now or in the future will be using the words "college" or "university" in their training programs solely for their employees or customers, which do not offer degree-granting programs, and whose name includes the word "college" or "university" in a context from which it clearly appears that such entity is not an educational institution.

C. Out of the appropriation for Higher Education Coordination and Review, $11,287,363 the first year and $11,612,363 the second year from the general fund is provided for continuation of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for the benefit of students and faculty at the Commonwealth's public institutions of higher education and participating nonprofit, independent private colleges and universities. Out of this amount, $461,946 the first year and $461,946 the second year is earmarked to allow the participation of nonprofit, independent private colleges and universities.

D. Out of this appropriation, $950,366 and ten positions the first year and $950,366 and ten positions the second year from nongeneral funds is provided to support higher education coordination and review services, including expenses incurred in the regulation and oversight of the private and out-of-state postsecondary institutions and proprietary schools operating in Virginia. These funds will be generated through fee schedules developed pursuant to § 23.1-224, Code of Virginia. Out of this amount, $190,000 the first year and $190,000 the second year from nongeneral funds is designated to administration of the Student Tuition Guarantee Fund.

E. The State Council of Higher Education for Virginia, in consultation with the House Appropriations Committee, the Senate Finance and Appropriations Committee, the Department of General Services, and the Department of Planning and Budget, shall develop a six-year capital outlay plan for higher education institutions including affiliated entities. As a part of this plan SCHEV shall consider (i) current funding mechanisms for capital projects and improvements at the Commonwealth's institutions of higher education, including general obligation bonds and other viable funding methods; (ii) mechanisms to assist private institutions of higher education in the Commonwealth with their capital needs.

F. The Executive Director, State Council of Higher Education for Virginia, may appoint an advisory committee to assist the council with technology-enriched learning initiatives. The advisory committee may assist the council in (i) developing innovative, cost-effective, technology-enriched teaching and learning initiatives, including distance and distributed learning initiatives; (ii) improving cooperation among and between the public and private institutions of higher education in the Commonwealth; (iii) improving efficiency and expand the availability of technology-enriched courses; and (iv) facilitating the sharing of research and experience to improve student learning.

G. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of Virginia, the State Council of Higher Education shall evaluate the progress of individual initiatives funded in this act as part of the incentive funding provided to colleges and universities with regard to improvements in retention, graduation, degree production and other criteria the Council deems appropriate.

H. Out of this appropriation, $330,687 the first year and $330,687 the second year from the general fund is designated to support research and analysis and the administration of a multi-agency longitudinal data system to improve consumer information and policy recommendations.

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I.1. As a condition of this appropriation, $12,000,000 the first year and $14,500,000 the second year from the general fund is designated for the Innovative Internship Fund and Program, § 23.1-903.4, Code of Virginia. The funding is designed to expand paid or credit-bearing student internship and other work-based learning opportunities in collaboration with Virginia employers. In furtherance of the goal of providing all postsecondary students in Virginia with one or more paid internships during their undergraduate course of study, funding shall be used for: (a) institutional grants to enhance engagement with employers related to internship placement and to assist students in securing and successfully completing internships, including students that traditionally do not participate in such programs; (b) matching grants to small and midsize Virginia-based employers to enable increased paid internship participation by small and midsize businesses and nonprofit organizations; (c) promotional expenditures to encourage expansion of internship programs and participation by business and nonprofit organizations in Virginia and to increase recruitment and retention of students; and (d) administrative and other expenditures to accomplish the purposes of the Innovative Internship Fund and Program and this paragraph.

2. Institutional grants shall be awarded to support initiatives that are expected to produce a demonstrated increase in student participation in paid internship programs and work-based learning opportunities. Institutions shall be eligible for grants upon demonstrating that it is a key priority of the institution and its senior academic and administrative leadership to have a coordinated plan to expand internship participation by students, to incorporate internships in curricula, to report completion of internships and courses that include internships on student transcripts, and to remove administrative and financial barriers to internship opportunities. The plan shall include: (i) an implementation timeline, (ii) the allocation of resources and funding strategies to support internships, (iii) the assignment of dedicated personnel to facilitate placement of students in internships and engage with employers, (iv) the identification of how the institution will support students that are less likely to participate in internships and work-based learning opportunities, to be employed in an occupation related to their major upon completion of their certificate or degree, or to earn at or above the average earnings of graduates in their program major; (v) opportunities to align existing student employment opportunities on campus to include best practices of an internship program; and (vi) metrics for measuring, reporting, and regularly reviewing progress on the plan. Institutions that have not developed a plan may be eligible for planning grants as long as the planning grants are led by senior academic and administrative leadership. In determining the amount of grant awards, the Council shall consider the number of undergraduate students enrolled at the institution, the number of students at the institution who participate in internships, and the numerical and percentage increase in internship participation expected to result from the initiative. In addition, the Council shall increase grant awards based upon the following factors: (i) an institution's emphasis on internships that are part of pathways to full-time employment with Virginia-based employers; (ii) the institutional initiative's alignment with specific state or regional programs or partnerships related to economic growth and diversification or workforce development in Virginia; (iii) an institution's strength of commitment as reflected in its reallocation of institutional funds or solicitation of philanthropic support or business partnerships to support the initiative. This funding is intended to be recurring for institutions that demonstrate substantial yearly progress in achieving the objectives of the initiative as measured by the number of internships successfully completed by students.

3. Matching grants may be provided to small and midsize Virginia-based employers that agree to provide paid internships according to criteria established by the Council in consultation with the Virginia Department of Workforce Development and Advancement and the Virginia Talent and Opportunity Partnership. Such criteria shall include: (i) a limitation of eligibility to for-profit business and nonprofit organizations, excluding institutions of higher education, with physical operations and facilities in Virginia and 150 or fewer Virginia-based employees; (ii) certification of employer eligibility by the Council following a training program of reasonable duration and agreement by the employer to reasonable mentoring and reporting obligations; (iii) a limitation of grant awards to reimbursement, not to exceed $7,500 per internship, for a maximum of one-half of wages, including FICA, and workplace subsidies, including transportation, housing, and other internship-related expenses, paid to or for the benefit of a student participating in a qualifying internship; (iv) the minimum and maximum number of hours required to ensure the student gains valuable work experience; (v) a limitation of the qualifying number of

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internships per employer; and (vi) the maximum timeframe for employers to be eligible to receive the grants. Prioritization of grant awards may consider employers of 50 or fewer employees. Funding may also be used to support staffing agency services related to intern recruitment for employers with 250 or fewer Virginia-based employees who are not otherwise eligible for matching grants under this paragraph.

4. The Council, through the Virginia Talent and Opportunity Partnership, and in consultation with the Virginia Department of Workforce Development and Advancement and other stakeholders, shall develop and execute a promotional plan to raise awareness and foster expanded internship programs and participation by business and nonprofit organizations. The plan shall highlight the Commonwealth's goal to provide paid internship opportunities to all postsecondary students and shall provide for public recognition of employers based on their level of participation in internship programs. The plan shall include continued development of regional collaboratives among employers, educational organizations, and other regional stakeholders for the purpose of expanding internships in alignment with regional growth and diversification strategies and state and regional economic and workforce development initiatives. The plan also shall address the objective of encouraging secondary students in Virginia and outside Virginia to attend Virginia-based institutions of higher education and remain in the Commonwealth after completion through paid internships and pathways to full-time Virginia-based employment.

5. In administering the program authorized in this paragraph, the Council shall (i) engage stakeholders from business and industry, secondary and higher education, economic development, and state agencies and entities that are successfully engaging employers or successfully operating internship programs; (ii) explore strategies in Virginia and elsewhere on successful institutional, regional, statewide or sector-based internship programs; (iii) gather data on current institutional internship practices, scale, and outcomes; (iv) develop internship readiness educational resources, delivery methods, and outreach and awareness activities for employer partners, students, and institutional career development personnel; (v) pursue shared services or other efficiency initiatives, including technological solutions; and (vi) create a process to prioritize industry sectors and track key measures of performance in collaboration with the Virginia Office of Education Economics.

J. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall not be construed to prevent the release of a social security number to the U.S. Census, U.S. Education Department, or other agency of the federal government, by the State Council of Higher Education for the purposes of data-matching to improve knowledge of the outcomes of education programs of the Commonwealth, including, but not limited, to earnings and education-related debt. In addition, the office of the workforce development advisor shall also have access to wage records collected by the Council.

K. The State Council of Higher Education for Virginia shall collect annual dues on behalf of Virginia Sea Grant to support its operational costs. The Council shall make payments out of nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities and establish reimbursement rates and processes for the delivery of services.

L.1. The State Council of Higher Education for Virginia, in consultation with staff from the House Appropriations and Senate Finance and Appropriations Committee, Department of Planning and Budget, Secretary of Finance and Secretary of Education, as well as representatives of public higher education institutions, shall review financial aid awarding practices and tuition discounting strategies.

2. The Council shall review current state financial aid awarding policies and make recommendations to: (1) appropriately prioritize and address affordability for low- and middle-income students; (2) increase program efficiency and effectiveness in meeting state goals that align with The Virginia Plan; and (3) simplify communication and improve student understanding of eligibility criteria. The review shall also: (1) assess financial aid by income level and the utilization and reporting of tuition revenue used for financial aid and unfunded scholarships; and (2) consider the pros and cons of authorizing remittance of tuition and fees for merit scholarships for students of high academic achievement.

M.1. The State Council of Higher Education for Virginia shall develop a plan for implementing a statewide survey on institutional expenditures by program and academic

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discipline at Virginia's public institutions to determine the effectiveness of spending related to the attainment of state and institutional goals and inform strategic decision-making.

2. The Council may review existing reporting capacities and other state examples of cost analysis by program and academic discipline in higher education to: (1) determine the Council's current capacity to conduct the survey; (2) determine any additional staff and financial support necessary for conducting such a survey; (3) determine the potential for long-range cost containments; and (4) detail a plan for survey implementation.

N. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is designated for the Guidance to Postsecondary Success program. The program coordinates statewide efforts to increase college access and student success.

O. The State Council of Higher Education for Virginia, in fulfilling the requirements under § 23.1-1304, Code of Virginia, may use online training modules that expand training beyond the initial orientation for Boards of Visitor members.

P. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided to support a mental health workforce pilot at institutions of higher education in consultation with the Virginia Health Care Foundation. The pilot shall support the costs of required supervision for graduates of Masters of Social Work and Masters of Counseling programs seeking licensure. Eligible institutions include public institutions of higher education operating in Virginia. The State Council of Higher Education for Virginia shall report the outcomes of the pilot annually to the Governor and General Assembly.

Q.1. As part of the biennial six-year financial plan required in the provisions of § 23.1-306, Code of Virginia, each public four-year institution of higher education, Richard Bland College, and the Virginia Community College System shall include in its six-year plan and amendments to its plan submitted to the State Council of Higher Education for Virginia (SCHEV) an official commitment and set of policies and practices to support freedom of expression and inquiry, free speech, academic freedom, and diversity of thought.

2. Each public four-year institution of higher education, Richard Bland College, and the Virginia Community College System shall also submit an annual report on freedom of expression and inquiry, free speech, academic freedom, and diversity of thought to the Secretary of Education, including related incidents and statistics from the prior academic year.

R. As a condition of this appropriation, $174,000 and one position the first year and $174,000 and one position the second year from the general fund is designated for the establishment of a student loan ombudsman to provide timely assistance to student borrowers of any student education loan in the Commonwealth. The ombudsman will also be responsible for establishing and maintaining an online student loan borrower education course, which would cover key loan terms, documentation requirements, monthly payment obligations, income-based repayment options, loan forgiveness, and disclosure requirements.

S. The Council shall (i) survey each public institution of higher education to determine how each such institution is addressing on-campus food insecurity, including specific methods, programs, sources of funding, expenditures, communications strategies, and staffing; (ii) Compile and make available to each such institution a guidance document containing best practices for leveraging all available resources and opportunities, including public benefits programs and donation programs, to ensure that students do not face food insecurity on campus; and (iii) report its findings and any recommendations to the Chairs of the House Committee on Appropriations, the House Committee on Education, the Senate Committee on Education and Health, and the Senate Committee on Finance and Appropriations no later than November 1, 2024.

T. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is designated to establish and maintain a fund for excellence and innovation. The fund is designed to stimulate collaboration among public school divisions,

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	community colleges, and universities to create and expand affordable student pathways and to pursue shared services and other efficiency initiatives at colleges and universities that lead to measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility criteria determined by the State Council of Higher Education for Virginia.				
133.	Higher Education Federal Programs Coordination (11200)			$2,440,426	$2,440,426
	Higher Education Federal Programs Coordination (11201)	$2,440,426	$2,440,426		
	Fund Sources: Federal Trust	$2,440,426	$2,440,426		
	Authority: Title 23.1, Chapter 2, Code of Virginia.				
	Out of this appropriation, $2,440,426 the first year and $2,440,426 the second year from nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind Act grant).				
134.	Financial Assistance for Public Education (Categorical) (17100)			$3,000,000	$3,000,000
	Early Awareness and Readiness Programs (17117)	$3,000,000	$3,000,000		
	Fund Sources: Federal Trust	$3,000,000	$3,000,000		
	Authority: Discretionary Inclusion.				
	Out of this appropriation, $3,000,000 the first year and $3,000,000 the second year from nongeneral funds is designated for the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR-UP) grant.				
135.	Technology Assistance Services (18600)			$200,000	$200,000
	Distance Learning and Electronic Classroom (18602)	$200,000	$200,000		
	Fund Sources: Special	$200,000	$200,000		
	Authority: Code of Virginia, § 23.1-211				
	Out of this appropriation, $200,000 the first year and $200,000 the second year from nongeneral funds is designated to cover the costs of coordination and administration of the Virginia State Authorization Reciprocity Agreement (SARA) program as administered by the Southern Regional Education Board (SREB) and the National Council on State Authorization Reciprocity Agreements (NC-SARA).				
	Total for State Council of Higher Education for Virginia			**$241,979,866**	**$246,304,866**
	General Fund Positions	52.00	52.00		
	Nongeneral Fund Positions	25.00	25.00		
	Position Level	77.00	77.00		
	Fund Sources: General	$229,332,701	$233,657,701		
	Special	$6,766,739	$6,766,739		
	Trust and Agency	$190,000	$190,000		
	Dedicated Special Revenue	$250,000	$250,000		
	Federal Trust	$5,440,426	$5,440,426		
	§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)				
136.	Educational and General Programs (10000)			$109,137,716	$109,137,716
	Higher Education Instruction (100101)	$57,933,969	$57,933,969		
	Higher Education Research (100102)	$1,961,180	$1,961,180		
	Higher Education Academic (100104)	$12,495,329	$12,495,329		
	Higher Education Student Services (100105)	$8,051,133	$8,051,133		
	Higher Education Institutional Support (100106)	$12,275,046	$12,275,046		
	Operation and Maintenance Of Plant (100107)	$16,421,059	$16,421,059		

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Fund Sources: General	$54,590,295	$54,590,295		
Higher Education Operating	$54,547,421	$54,547,421		

Authority: Title 23.1, Chapter 14, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

C. 1. Out of this appropriation, $667,670 the first year and $667,670 the second year from the general fund is designated to address increased degree production in Data Science and Technology, Science and Engineering, Healthcare, and Education.

2. Degree production shall be measured for Bachelors, Masters, Doctorates and First Professional awards as follows:

a. Data Science and Technology awards shall be based on completion data contained in the State Council of Higher Education for Virginia, C-16 completion report;

b. Science and Engineering awards shall be based on completion data contained in the State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the following programs Biological and Biomedical Science (26), Engineering (14) less those already counted in paragraph 2 a., Engineering Technologies (15), and Physical Science (40);

c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Health Professions and Related Programs (51); and

d. Education awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Education Programs (13).

3. Christopher Newport University is expected to maintain increases in:

a. Data Science and Technology awards of 5 annually over the base year.

b. Science and Engineering awards of 15 annually over the base year.

c. The 2016-17 year will serve as the base year for these purposes.

4. SCHEV shall report on the progress toward these goals to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually.

137.	Higher Education Student Financial Assistance (10800)		$12,429,410	$12,419,360
	Scholarships (10810)	$12,400,347	$12,390,297	
	Fellowships (10820)	$29,063	$29,063	
	Fund Sources: General	$8,499,410	$8,489,360	
	Higher Education Operating	$3,930,000	$3,930,000	

Authority: Title 23.1, Chapter 14, Code of Virginia.

Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the

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	institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.				
138.	Financial Assistance For Educational and General Services (11000)			$1,498,882	$1,498,882
	Sponsored Programs (11004)	$1,498,882	$1,498,882		
	Fund Sources: Higher Education Operating	$1,498,882	$1,498,882		
	Authority: Title 23.1, Chapter 14, Code of Virginia.				
	The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.				
139.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$83,343,033	$83,343,033
	Food Services (80910)	$18,627,397	$18,627,397		
	Bookstores And Other Stores (80920)	$709,796	$709,796		
	Residential Services (80930)	$31,066,459	$31,066,459		
	Parking And Transportation Systems And Services (80940)	$1,836,269	$1,836,269		
	Student Unions And Recreational Facilities (80970)	$6,035,251	$6,035,251		
	Recreational And Intramural Programs (80980)	$173,677	$173,677		
	Other Enterprise Functions (80990)	$14,514,653	$14,514,653		
	Intercollegiate Athletics (80995)	$10,379,531	$10,379,531		
	Fund Sources: Higher Education Operating	$63,639,164	$63,639,164		
	Debt Service	$19,703,869	$19,703,869		
	Authority: Title 23.1, Chapter 14, Code of Virginia.				
	Total for Christopher Newport University			**$206,409,041**	**$206,398,991**
	General Fund Positions	356.06	356.06		
	Nongeneral Fund Positions	603.68	603.68		
	Position Level	959.74	959.74		
	Fund Sources: General	$63,089,705	$63,079,655		
	Higher Education Operating	$123,615,467	$123,615,467		
	Debt Service	$19,703,869	$19,703,869		

§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)

140.	Educational and General Programs (10000)			$283,622,885	$283,622,885
	Higher Education Instruction (100101)	$158,987,081	$158,987,081		
	Higher Education Research (100102)	$2,431,621	$2,431,621		
	Higher Education Public Services (100103)	$31,293	$31,293		
	Higher Education Academic (100104)	$41,415,059	$41,415,059		
	Higher Education Student Services (100105)	$14,697,505	$14,697,505		
	Higher Education Institutional Support (100106)	$39,281,523	$39,281,523		
	Operation and Maintenance Of Plant (100107)	$26,778,803	$26,778,803		
	Fund Sources: General	$75,466,460	$75,466,460		
	Higher Education Operating	$204,592,625	$204,592,625		
	Debt Service	$3,563,800	$3,563,800		
	Authority: Title 23.1, Chapter 28, Code of Virginia.				
	A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).				

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B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

C. Out of this appropriation, $245,000 the first year and $245,000 the second year from the general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.

D. Out of this appropriation, $287,850 and two positions the first year and $287,850 and two positions the second year from the general fund is designated to develop a specialization in military and veterans counseling within the existing clinical mental health counseling degree program and a post-graduate certificate in veterans counseling.

E. The College of William and Mary may extend the authority granted to it under the Restructured Higher Education Financial and Administrative Operations Act (Title 23.1, Chapter 10, Code of Virginia) to Richard Bland College in a manner that is consistent with the Management Agreement By and Between the Commonwealth of Virginia and the College of William and Mary in Virginia, executed November 15, 2005 and subsequently amended to the provisions of the memorandum of understanding related to financial operations and other related administrative areas as executed by the presidents of both institutions on November 15, 2017 and as may subsequently be amended.

F. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between the College of William and Mary and the Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.

G. 1. Out of this appropriation, $1,221,670 the first year and $1,221,670 the second year from the general fund is designated to address increased degree production in Data Science and Technology, Science and Engineering, Healthcare, and Education.

2. Degree production shall be measured for Bachelors, Masters, Doctorates and First Professional awards as follows:

a. Data Science and Technology awards shall be based on completion data contained in the State Council of Higher Education for Virginia, C-16 completion report;

b. Science and Engineering awards shall be based on completion data contained in the State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the following programs Biological and Biomedical Science (26), Engineering (14) less those already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);

c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Health Professions and Related Programs (51); and

d. Education awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Education Programs (13).

3. The College of William and Mary is expected to maintain increases in:

a. Data Science and Technology awards of 20 annually over the base year.

b. Science and Engineering awards of 15 annually over the base year.

c. Education awards of 5 annually over the base year.

d. The 2016-17 year will serve as the base year for these purposes.

4. SCHEV shall report on the progress toward these goals to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees annually.

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H. Out of this appropriation, $250,000 and two positions the first year and $250,000 and two positions the second year from the general fund is designated for the development of the Public Policy's Whole of Government program. This program will provide a hybrid Master of Public Policy degree that will allow the first year to be completed online.

I. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia Military Institute, Virginia Commonwealth University, the College of William and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the eight institutions is leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. The 4-VA Management Board can expand this partnership to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects.

J. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is designated to support operating expenses for research efforts connected with the Bray School in partnership with the Colonial Williamsburg Foundation.

141.	Higher Education Student Financial Assistance (10800)			$61,423,650	$61,417,020
	Scholarships (10810)	$44,738,792	$44,699,662		
	Fellowships (10820)	$16,684,858	$16,717,358		
	Fund Sources: General	$6,542,876	$6,536,246		
	Higher Education Operating	$54,880,774	$54,880,774		

Authority: Title 23.1, Chapter 28, Code of Virginia.

A. Higher education operating funds appropriated in this program may be allocated for need-based aid to Virginia undergraduate students to enhance the quality and diversity of the student body.

B. The appropriation for the fund source Higher Education Operating in this Item shall be considered sum sufficient appropriation, which is an estimate of the revenue collected to meet student financial aid needs, under the terms of the management agreement between the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.

C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.

142.	Financial Assistance For Educational and General Services (11000)			$32,339,735	$32,339,735
	Sponsored Programs (11004)	$32,339,735	$32,339,735		
	Fund Sources: General	$75,000	$75,000		
	Higher Education Operating	$32,264,735	$32,264,735		

Authority: Title 23.1, Chapter 28, Code of Virginia.

A. Out of this appropriation, $75,000 the first year and $75,000 the second year from the general fund and $400,000 the first year and $400,000 the second year from nongeneral funds are designated to build research capacity in biomedical research and biomaterials engineering.

B. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.

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143.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$96,034,440	$96,034,440
	Food Services (80910)	$23,465,746	$23,465,746		
	Bookstores And Other Stores (80920)	$799,578	$799,578		
	Residential Services (80930)	$35,836,373	$35,836,373		
	Parking And Transportation Systems And Services (80940)	$1,900,309	$1,900,309		
	Telecommunications Systems And Services (80950)	$2,257,550	$2,257,550		
	Student Health Services (80960)	$5,575,127	$5,575,127		
	Student Unions And Recreational Facilities (80970)	$8,565,528	$8,565,528		
	Recreational And Intramural Programs (80980)	$1,148,078	$1,148,078		
	Other Enterprise Functions (80990)	$6,694,508	$6,694,508		
	Intercollegiate Athletics (80995)	$9,791,643	$9,791,643		
	Fund Sources: Higher Education Operating	$79,851,600	$79,851,600		
	Debt Service	$16,182,840	$16,182,840		
	Authority: Title 23.1, Chapter 28, Code of Virginia.				
	Total for The College of William and Mary in Virginia			**$473,420,710**	**$473,414,080**
	General Fund Positions	558.16	558.16		
	Nongeneral Fund Positions	882.96	882.96		
	Position Level	1,441.12	1,441.12		
	Fund Sources: General	$82,084,336	$82,077,706		
	Higher Education Operating	$371,589,734	$371,589,734		
	Debt Service	$19,746,640	$19,746,640		
	Richard Bland College (241)				
144.	Educational and General Programs (10000)			$21,280,884	$21,280,884
	Higher Education Instruction (100101)	$11,405,938	$11,405,938		
	Higher Education Public Services (100103)	$4,500	$4,500		
	Higher Education Academic (100104)	$1,076,911	$1,076,911		
	Higher Education Student Services (100105)	$1,283,878	$1,283,878		
	Higher Education Institutional Support (100106)	$5,234,735	$5,234,735		
	Operation and Maintenance Of Plant (100107)	$2,274,922	$2,274,922		
	Fund Sources: General	$14,571,445	$14,571,445		
	Higher Education Operating	$6,709,439	$6,709,439		
	Authority: Title 23.1, Chapter 28, Code of Virginia.				

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

C. In order to advance the goals of the Commonwealth of Virginia, the Virginia Plan for Higher Education and Richard Bland College, Richard Bland College may develop and deliver new, collaborative educational pathways and innovative educational models,

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including distance learning, technology-based instruction, prior learning assessments, work-based learning, and competency-based programs that lead to high-demand fields and industries critical to the economic development of the Petersburg region and Virginia. In addition, Richard Bland College may:

1. Continue to explore new and expanded partnership opportunities with the College of William and Mary as well as identify potential new higher education partners to pursue shared services and other options for cost reduction and increased efficiencies for any non-core business functions of the college. Unitization of shared services functions in the areas of Collections, Enterprise Resource Program (ERP), Procurement, and Accounts Payable will reduce overhead expenses and enable re-investment in the College's core business;

2. Identify higher education partners to strategically merge and align academic programming to advance the credential and completion goals outlined in the Virginia Plan for Higher Education;

3. Broker agreements between and among educational, industry, and non-profit partners and establish collaborative, innovative partnership agreements with school districts, public and private colleges and universities, economic development agencies, employers, philanthropic organizations, veterans organizations, public agencies and other partners as necessary to strengthen and streamline educational pathways from high school, to work-based learning, to baccalaureate and advanced degrees that prepare individuals, including nontraditional students and veterans, for entry into STEM-H and other high-demand careers in the Commonwealth;

4. Pilot and implement innovative educational approaches and technologies, and promote the development, delivery, and ongoing assessment of innovative, cost-effective degree programs and stackable credentials, including industry-recognized, competency-based credentials that are aligned with and responsive to the educational and workforce development needs of traditional and non-traditional students, including veterans and military personnel, and advance the economic development needs of employers and industries statewide;

5. Identify and implement new strategies to support economic and community development in Virginia and to expand opportunities for traditional and non-traditional students, including veterans, to prepare for high-demand fields.

6. The President of Richard Bland College shall submit a report on the institution's progress in exploring and expanding partnership opportunities for shared services and academic programming with other higher education partners to the Chairs of the House Committee on Appropriations, the House Committee on Education, the Senate Committee on Education and Health, and the Senate Committee on Finance and Appropriations no later than July 1 of each year.

D. Out of this appropriation, $1,557,350 and 13 positions the first year and $1,557,350 and 13 positions the second year from the general fund is designated to address the staffing recommendations of the Auditor of Public Accounts related to financial management, information technology, human resources, financial aid, and operations.

E. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund is designated to support student success initiatives at Richard Bland College. Supported activities may include: (i) the implementation of Guided Pathways; (ii) the increase of course offerings related to diversity, equity, and inclusion; (iii) expansion of the College's health care service offerings for students; and (iv) expansion of student employment opportunities on campus.

145.	Higher Education Student Financial Assistance (10800)			$2,479,810	$2,474,630
	Scholarships (10810)	$2,479,810	$2,474,630		
	Fund Sources: General	$2,419,810	$2,414,630		
	Higher Education Operating	$60,000	$60,000		

Authority: Title 23.1, Chapter 28, Code of Virginia.

Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed

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	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.				
146.	Financial Assistance For Educational and General Services (11000)				
	a sum sufficient, estimated at			$15,000	$15,000
	Sponsored Programs (11004)	$15,000	$15,000		
	Fund Sources: Higher Education Operating	$15,000	$15,000		
	Authority: Title 23.1, Chapter 28, Code of Virginia.				
147.	Higher Education Auxiliary Enterprises (80900)				
	a sum sufficient, estimated at			$4,799,782	$4,799,782
	Food Services (80910)	$660,905	$660,905		
	Bookstores And Other Stores (80920)	$200,000	$200,000		
	Residential Services (80930)	$2,392,254	$2,392,254		
	Parking And Transportation Systems And Services (80940)	$248,000	$248,000		
	Recreational And Intramural Programs (80980)	$29,000	$29,000		
	Other Enterprise Functions (80990)	$882,500	$882,500		
	Intercollegiate Athletics (80995)	$387,123	$387,123		
	Fund Sources: Higher Education Operating	$4,799,782	$4,799,782		
	Authority: Title 23.1, Chapter 28, Code of Virginia.				
	Total for Richard Bland College			**$28,575,476**	**$28,570,296**
	General Fund Positions	84.43	84.43		
	Nongeneral Fund Positions	41.41	41.41		
	Position Level	125.84	125.84		
	Fund Sources: General	$16,991,255	$16,986,075		
	Higher Education Operating	$11,584,221	$11,584,221		
	Virginia Institute of Marine Science (268)				
148.	Educational and General Programs (10000)			$32,716,726	$32,716,726
	Higher Education Instruction (100101)	$1,145,998	$1,145,998		
	Higher Education Research (100102)	$14,516,788	$14,516,788		
	Higher Education Academic (100104)	$6,833,162	$6,833,162		
	Higher Education Institutional Support (100106)	$4,510,683	$4,510,683		
	Operation and Maintenance Of Plant (100107)	$5,710,095	$5,710,095		
	Fund Sources: General	$30,588,919	$30,588,919		
	Higher Education Operating	$2,127,807	$2,127,807		
	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.				
	A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).				
	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be necessary for the Virginia Institute of Marine Science to reallocate funds from existing research projects to provide the funding for research mandated in the Code of Virginia or in the Appropriation Act.				
	C. Out of this appropriation, $212,772 and four positions the first year and $212,772 and four positions the second year from the general fund is designated to support an				

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Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The center shall coordinate its efforts with the repletion program of the Virginia Marine Resources Commission.

D. It is the intent of the General Assembly that the development of a disease resistant native oyster remains a high priority for oyster-related research activities at the Virginia Institute of Marine Science.

E. Out of this appropriation, $68,391 the first year and $68,391 the second year from the general fund is provided for the continuation of the Clean Marina Program. This additional funding will allow the Virginia Institute of Marine Science to provide education, outreach, and technical assistance to the Commonwealth's marinas in an effort to improve water quality.

F. Out of this appropriation, $289,096 the first year and $289,096 the second year from the general fund is designated for the monitoring of the Chesapeake Bay's blue crab population. This additional support will permit the Virginia Institute of Marine Science to generate the data necessary to develop fishery management plans, determine in-danger habitats, and project the annual blue crab catch.

G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, $159,579 the first year and $159,579 the second year from the general fund shall be provided to the Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the State Comptroller upon written request of the President of the College of William and Mary.

H. Out of this appropriation, $432,894 and 3.15 positions the first year and $432,894 and 3.15 positions the second year from the general fund is designated to support research on sea level rise and state-of-the-art storm surge modeling, as well as for subcontracting with the College of William and Mary's Virginia Coastal Resilience Collaborative (VCRC) to conduct policy and legal analyses of stakeholder-driven adaptation responses to sea level rise, in support of the Commonwealth Center for Recurrent Flooding Resiliency. The center, a collaborative partnership involving the Virginia Institute of Marine Science, Old Dominion University, and the VCRC, shall work with municipalities both along coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.

I. Out of this appropriation, $125,000 the first year and $125,000 the second year from the general fund is designated for the establishment of a marine conservation fellowship program in partnership with Virginia-based marine science education programs and conservation museums.

J. Out of this appropriation, $188,086 and one position the first year and $188,086 and one position the second year from the general fund is designated for supporting a network engineer, maintenance contracts, and staff training.

K. Out of this appropriation, $406,075 and 2.70 positions the first year and $406,075 and 2.70 positions the second year from the general fund is designated for a postdoctoral researcher and two research technicians, research-related supplies and materials, and ongoing service center costs to monitor the water quality of the Chesapeake Bay and its tributaries.

L. Out of this appropriation, $403,000 the first year and $403,000 the second year from the general fund is designated for evaluating the ecological health of the Elizabeth River, monitoring the performance of past restoration projects, and providing scientific guidance on development of new restoration projects. Every fifth year a State of the Elizabeth River Scorecard report on pollution levels in the Elizabeth River shall be produced. The scorecard shall include, at a minimum, an assessment of fish health data including cancer levels, polycyclic aromatic hydrocarbons levels, and benthic community condition, in correlation with water and sediment contaminant analyses from the Elizabeth River.

M. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between the College of William and Mary and the Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.

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	N. Out of this appropriation, $386,668 and 2.75 positions the first year and $386,668 and 2.75 positions the second year from the general fund is provided for an annual survey of submerged bay grasses and the development of best management practices for oyster aquaculture that supports co-existence with bay grasses. The survey is also intended to assist in evaluating attainment of water quality standards, permitting efforts of other state agencies, and evaluating progress towards meeting the Chesapeake Bay Program goals.				
	O. Out of this appropriation, $185,000 the first year and $185,000 the second year from the general fund is provided for a cooperative research program on shellfish aquaculture and seagrass. The research program is intended to determine how aquaculture activity affects the recovery rate of ecologically functional eelgrass beds and develop a landscape-level ecological model that can inform management decisions about how to apportion habitats within the entire coastal bay system on Virginia's Eastern Shore.				
149.	Higher Education Student Financial Assistance (10800)			$425,002	$437,502
	Fellowships (10820)	$425,002	$437,502		
	Fund Sources: General	$425,002	$437,502		
	Authority: Title 23.1, Chapter 28, Code of Virginia.				
150.	Financial Assistance For Educational and General Services (11000)			$30,312,794	$30,312,794
	Eminent Scholars (11001)	$75,496	$75,496		
	Sponsored Programs (11004)	$30,237,298	$30,237,298		
	Fund Sources: Higher Education Operating	$30,312,794	$30,312,794		
	Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.				
	A. Out of the amounts for sponsored programs, $50,000 the first year and $50,000 the second year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to support the Mariculture and Marine Product Advisory Program.				
	B. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the institute to cover sponsored program operations.				
	Total for Virginia Institute of Marine Science			**$63,454,522**	**$63,467,022**
	General Fund Positions	322.57	322.57		
	Nongeneral Fund Positions	101.60	101.60		
	Position Level	424.17	424.17		
	Fund Sources: General	$31,013,921	$31,026,421		
	Higher Education Operating	$32,440,601	$32,440,601		
	Grand Total for The College of William and Mary in Virginia			**$565,450,708**	**$565,451,398**
	General Fund Positions	965.16	965.16		
	Nongeneral Fund Positions	1,025.97	1,025.97		
	Position Level	1,991.13	1,991.13		
	Fund Sources: General	$130,089,512	$130,090,202		
	Higher Education Operating	$415,614,556	$415,614,556		
	Debt Service	$19,746,640	$19,746,640		
	§ 1-54. GEORGE MASON UNIVERSITY (247)				
151.	Educational and General Programs (10000)			$797,500,881	$832,000,881
	Higher Education Instruction (100101)	$495,627,745	$513,141,418		
	Higher Education Research (100102)	$12,326,172	$12,940,192		
	Higher Education Public Services (100103)	$3,072,097	$3,152,788		
	Higher Education Academic (100104)	$99,114,872	$104,455,384		

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Higher Education Student Services (100105)	$33,889,225	$35,584,904		
Higher Education Institutional Support (100106)	$86,808,792	$92,953,605		
Operation and Maintenance Of Plant (100107)	$66,661,978	$69,772,590		
Fund Sources: General	$251,619,051	$251,619,051		
Higher Education Operating	$545,881,830	$580,381,830		

Authority: Title 23.1, Chapter 15, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals as described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. Out of this appropriation, an amount estimated at $289,614 the first year and $289,614 the second year from the general fund and $124,120 the first year and $124,120 the second year from nongeneral funds are designated for the educational telecommunications project to provide graduate engineering education. For supplemental budget requests, the participating institutions and centers jointly shall submit a report in support of such requests to the State Council of Higher Education for Virginia for review and recommendation to the Governor and General Assembly.

C. Out of this appropriation, $459,125 the first year and $459,125 the second year from the general fund is designated for the Institute for Conflict Analysis.

D. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

E. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is designated to support the Potomac Bay Science Center.

F. Out of this appropriation, $400,000 the first year and $400,000 the second year from the general fund is designated to develop a pathway program to attract and train veterans for cyber security careers.

G. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia Military Institute, Virginia Commonwealth University, the College of William and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the eight institutions is leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. The 4-VA Management Board can expand this partnership to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects.

H. 1. Out of this appropriation, $4,685,320 the first year and $4,685,320 the second year from the general fund is designated to address increased degree production in Data Science and Technology, Science and Engineering, Healthcare, and Education.

2. Degree production shall be measured for Bachelors, Masters, Doctorates and First Professional awards as follows:

a. Data Science and Technology awards shall be based on completion data contained in the State Council of Higher Education for Virginia, C-16 completion report;

b. Science and Engineering awards shall be based on completion data contained in the State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the

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following programs Biological and Biomedical Science (26), Engineering (14) less those already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);

c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Health Professions and Related Programs (51); and

d. Education awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Education Programs (13).

3. George Mason University is expected to maintain increases in:

a. Data Science and Technology awards of 50 annually over the base year.

b. Science and Engineering awards of 35 annually over the base year.

c. Healthcare awards of 35 annually over the base year.

d. Education awards of 40 annually over the base year.

e. The 2016-17 year will serve as the base year for these purposes.

4. SCHEV shall report on the progress toward these goals to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees annually.

I. Out of this appropriation $50,000 the first year and $50,000 the second year from the general fund is designated for campus lighting, generators and other infrastructure at the School of Conflict Resolution at the Point of View facility.

J. The Board of Visitors of George Mason University may participate in a joint venture or innovation agreement with an individual, corporation, governmental body or agency, partnership, association, or other entity to develop and deliver new, collaborative distance learning and technology-based instruction programs for traditional and non-traditional students, including veterans and military personnel. The Board may create or operate such entity accordingly. In the course of any venture or agreement, the Board may authorize a pilot and implementation of distance learning and technology-based instruction programs that are aligned with and responsive to the educational and workforce needs of traditional and non-traditional students. If the Board determines it is necessary to the development and delivery of distance learning and technology-based instruction programs, the Board may create or assist in the creation of; own in whole or in part or otherwise control; participate in or with any entities, public or private; and purchase, receive, subscribe for, own, use, employ, sell, pledge or otherwise acquire or dispose of (i) shares or obligations of, or interests in, any entity organized for any purpose within or outside the Commonwealth and (ii) obligations of any person or corporation. Prior to the execution of any joint venture or innovation agreement, George Mason University shall formally seek and receive approval from the State Council of Higher Education for Virginia and report on whether there will be any impact on current or future operations of the Online Virginia Network Authority.

K. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between George Mason University and the Commonwealth, as set forth in Chapters 76 and 77, 2021 Acts of Assembly, Special Session I.

152.	Higher Education Student Financial Assistance (10800)			$122,877,744	$123,262,124
	Scholarships (10810)	$115,890,428	$116,052,308		
	Fellowships (10820)	$6,987,316	$7,209,816		
	Fund Sources: General	$81,181,744	$81,566,124		
	Higher Education Operating	$41,696,000	$41,696,000		

Authority: Title 23.1, Chapter 15, Code of Virginia.

A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University

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is hereby authorized to transfer the balance of its discontinued student loan funds to an endowment fund established by the University to be used for undergraduate and graduate students in the Higher Education Student Financial Assistance Program.

B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.

C. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the revenue collected to meet student financial aid needs, under the terms of the management agreement between George Mason University and the Commonwealth, as set forth in Chapters 76 and 77, 2021 Acts of Assembly, Special Session I.

153.	Financial Assistance For Educational and General Services (11000)			$318,335,000	$343,825,000
	Eminent Scholars (11001)	$1,000,000	$1,000,000		
	Sponsored Programs (11004)	$317,335,000	$342,825,000		
	Fund Sources: General	$2,106,250	$2,106,250		
	Higher Education Operating	$316,228,750	$341,718,750		

Authority: Title 23.1, Chapter 15, Code of Virginia.

A. 1. Out of this appropriation, $956,250 the first year and $956,250 the second year from the general fund and $5,850,000 the first year and $5,850,000 the second year from nongeneral funds are designated to build research capacity in biomedical research and biomaterials engineering.

2. Out of this appropriation, $750,000 the first year and $750,000 the second year from the general fund is designated for applied research in simulation modeling and gaming.

B. Out of this appropriation, $125,000 the first year and $125,000 the second year from the general fund is designated for Lyme Disease research and medical test development.

C. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.

D. Out of this appropriation, $275,000 the first year and $275,000 the second year from the general fund is designated for George Mason University, in collaboration with the Eastern Virginia Health Sciences Center, Old Dominion University, the University of Virginia, Virginia Commonwealth University, Virginia Tech-Carilion, INOVA, and Sentara Health System, to create the Virginia Commonwealth Clinical Research Network to serve as a network of institutions to conduct significant clinical trials in areas that include oncology, mental health and substance abuse. The Virginia Commonwealth Clinical Research Network would facilitate identifying and recruiting patients and expand access for researchers to a clinical base thereby creating greater opportunities for grant funding and the development commercialization of breakthrough products and services.

154.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$278,915,856	$295,655,856
	Food Services (80910)	$41,218,370	$43,087,921		
	Bookstores And Other Stores (80920)	$2,122,995	$2,181,352		
	Residential Services (80930)	$46,635,293	$49,056,482		
	Parking And Transportation Systems And Services (80940)	$17,015,720	$17,768,150		
	Telecommunications Systems And Services (80950)	$850,898	$951,654		
	Student Health Services (80960)	$7,981,514	$9,050,887		
	Student Unions And Recreational Facilities (80970)	$12,758,869	$13,350,658		
	Recreational And Intramural Programs (80980)	$20,711,938	$21,539,848		

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	Other Enterprise Functions (80990)	$98,713,775	$105,174,937		
	Intercollegiate Athletics (80995)	$30,906,484	$33,493,967		
	Fund Sources: Higher Education Operating	$224,773,656	$241,513,656		
	Debt Service	$54,142,200	$54,142,200		
	Authority: Title 23.1, Chapter 15, Code of Virginia.				
	Total for George Mason University			**$1,517,629,481**	**$1,594,743,861**
	General Fund Positions	1,082.14	1,082.14		
	Nongeneral Fund Positions	4,185.49	4,185.49		
	Position Level	5,267.63	5,267.63		
	Fund Sources: General	$334,907,045	$335,291,425		
	Higher Education Operating	$1,128,580,236	$1,205,310,236		
	Debt Service	$54,142,200	$54,142,200		

§ 1-55. JAMES MADISON UNIVERSITY (216)

155.	Educational and General Programs (10000)			$422,492,335	$422,492,335
	Higher Education Instruction (100101)	$226,132,936	$226,132,936		
	Higher Education Research (100102)	$929,467	$929,467		
	Higher Education Public Services (100103)	$1,818,665	$1,818,665		
	Higher Education Academic (100104)	$55,988,950	$55,988,950		
	Higher Education Student Services (100105)	$30,276,297	$30,276,297		
	Higher Education Institutional Support (100106)	$60,667,831	$60,667,831		
	Operation and Maintenance Of Plant (100107)	$46,678,189	$46,678,189		
	Fund Sources: General	$158,056,836	$158,056,836		
	Higher Education Operating	$262,484,846	$262,484,846		
	Debt Service	$1,950,653	$1,950,653		

Authority: Title 23.1, Chapter 16, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

C. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia Military Institute, Virginia Commonwealth University, the College of William and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the eight institutions is leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. The 4-VA Management Board can expand this partnership to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects.

D. 1. Out of this appropriation, $2,445,920 the first year and $2,445,920 the second year from the general fund is designated to address increased degree production in Data Science and Technology, Science and Engineering, Healthcare, and Education.

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2. Degree production shall be measured for Bachelors, Masters, Doctorates and First Professional awards as follows:

a. Data Science and Technology awards shall be based on completion data contained in the State Council of Higher Education for Virginia, C-16 completion report;

b. Science and Engineering awards shall be based on completion data contained in the State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the following programs Biological and Biomedical Science (26), Engineering (14) less those already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);

c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Health Professions and Related Programs (51); and

d. Education awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Education Programs (13).

3. James Madison University is expected to maintain increases in:

a. Data Science and Technology awards of 10 annually over the base year.

b. Science and Engineering awards of 15 annually over the base year.

c. Healthcare awards of 45 annually over the base year.

d. Education awards of 15 annually over the base year.

e. The 2016-17 year will serve as the base year for these purposes.

4. SCHEV shall report on the progress toward these goals to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually.

E. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between James Madison University and the Commonwealth, as set forth in Chapters 124 and 125 of the 2019 Acts of Assembly.

156.	Higher Education Student Financial Assistance (10800)			$36,710,476	$37,051,466
	Scholarships (10810)	$35,485,855	$35,801,845		
	Fellowships (10820)	$1,224,621	$1,249,621		
	Fund Sources: General	$23,107,676	$23,448,666		
	Higher Education Operating	$13,602,800	$13,602,800		

Authority: Title 23.1, Chapter 16, Code of Virginia.

A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.

B. The appropriation for the fund source Higher Education Operating in this Item shall be considered sum sufficient appropriation, which is an estimate of the revenue collected to meet student financial aid needs, under the terms of the management agreement between James Madison University and the Commonwealth as set forth in Chapters 124 and 125 of the 2019 Acts of Assembly.

157.	Financial Assistance For Educational and General Services (11000)				
	a sum sufficient, estimated at			$58,250,000	$58,250,000
	Eminent Scholars (11001)	$350,000	$350,000		
	Sponsored Programs (11004)	$57,900,000	$57,900,000		

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	Fund Sources: Higher Education Operating	$58,250,000	$58,250,000		
	Authority: Title 23.1, Chapter 16, Code of Virginia.				
158.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$275,698,469	$295,187,690
	Food Services (80910)	$87,349,003	$92,559,066		
	Bookstores And Other Stores (80920)	$1,618,899	$1,635,088		
	Residential Services (80930)	$45,505,956	$51,530,275		
	Parking And Transportation Systems And Services (80940)	$8,997,820	$9,457,150		
	Telecommunications Systems And Services (80950)	$2,021,213	$2,081,850		
	Student Health Services (80960)	$7,743,772	$8,179,051		
	Student Unions And Recreational Facilities (80970)	$8,786,996	$9,489,118		
	Recreational And Intramural Programs (80980)	$16,493,445	$17,405,096		
	Other Enterprise Functions (80990)	$24,101,299	$25,565,873		
	Intercollegiate Athletics (80995)	$73,080,066	$77,285,123		
	Fund Sources: Higher Education Operating	$233,166,347	$250,761,294		
	Debt Service	$42,532,122	$44,426,396		
	Authority: Title 23.1, Chapter 16, Code of Virginia.				
	Total for James Madison University			**$793,151,280**	**$812,981,491**
	General Fund Positions	1,309.22	1,309.22		
	Nongeneral Fund Positions	2,873.38	2,873.38		
	Position Level	4,182.60	4,182.60		
	Fund Sources: General	$181,164,512	$181,505,502		
	Higher Education Operating	$567,503,993	$585,098,940		
	Debt Service	$44,482,775	$46,377,049		

§ 1-56. LONGWOOD UNIVERSITY (214)

159.	Educational and General Programs (10000)			$96,676,027	$96,676,027
	Higher Education Instruction (100101)	$53,097,133	$53,097,133		
	Higher Education Public Services (100103)	$674,032	$674,032		
	Higher Education Academic (100104)	$8,981,684	$8,981,684		
	Higher Education Student Services (100105)	$5,892,626	$5,892,626		
	Higher Education Institutional Support (100106)	$17,423,203	$17,423,203		
	Operation and Maintenance Of Plant (100107)	$10,607,349	$10,607,349		
	Fund Sources: General	$48,448,206	$48,448,206		
	Higher Education Operating	$48,227,821	$48,227,821		
	Authority: Title 23.1, Chapter 17, Code of Virginia.				

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

ITEM 159.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

C. 1. Out of this appropriation, $547,000 the first year and $547,000 the second year from the general fund is designated to address increased degree production in Data Science and Technology, Science and Engineering, Healthcare, and Education.

2. Degree production shall be measured for Bachelors, Masters, Doctorates and First Professional awards as follows:

a. Data Science and Technology awards shall be based on completion data contained in the State Council of Higher Education for Virginia, C-16 completion report;

b. Science and Engineering awards shall be based on completion data contained in the State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the following programs Biological and Biomedical Science (26), Engineering (14) less those already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);

c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Health Professions and Related Programs (51); and

d. Education awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Education Programs (13).

3. Longwood University is expected to maintain increases in:

a. Science and Engineering awards of 5 annually over the base year.

b. Healthcare awards of 5 annually over the base year.

c. Education awards of 5 annually over the base year.

d. The 2016-17 year will serve as the base year for these purposes.

4. SCHEV shall report on the progress toward these goals to the Chairman of the House Appropriations and Senate Finance and Appropriations Committees annually.

160.	Higher Education Student Financial Assistance (10800)			$12,693,088	$12,718,568
	Scholarships (10810)	$12,651,824	$12,672,304		
	Fellowships (10820)	$41,264	$46,264		
	Fund Sources: General	$9,697,449	$9,722,929		
	Higher Education Operating	$2,995,639	$2,995,639		

Authority: Title 23.1, Chapter 17, Code of Virginia.

Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.

161.	Financial Assistance For Educational and General Services (11000) a sum sufficient, estimated at			$5,678,393	$5,678,393
	Sponsored Programs (11004)	$5,678,393	$5,678,393		
	Fund Sources: Higher Education Operating	$5,678,393	$5,678,393		

Authority: Title 23.1, Chapter 17, Code of Virginia.

162.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$64,882,672	$64,882,672
	Food Services (80910)	$8,139,258	$8,139,258		
	Bookstores And Other Stores (80920)	$273,195	$273,195		
	Residential Services (80930)	$22,354,254	$22,354,254		
	Parking And Transportation Systems And Services (80940)	$989,591	$989,591		

ITEM 162.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Telecommunications Systems And Services (80950)	$951,620	$951,620		
	Student Health Services (80960)	$974,226	$974,226		
	Student Unions And Recreational Facilities (80970)	$3,179,541	$3,179,541		
	Recreational And Intramural Programs (80980)	$2,172,334	$2,172,334		
	Other Enterprise Functions (80990)	$16,807,306	$16,807,306		
	Intercollegiate Athletics (80995)	$9,041,347	$9,041,347		
	Fund Sources: Higher Education Operating	$57,295,361	$57,295,361		
	Debt Service	$7,587,311	$7,587,311		
	Authority: Title 23.1, Chapter 17, Code of Virginia.				
	Total for Longwood University			**$179,930,180**	**$179,955,660**
	General Fund Positions	291.39	291.39		
	Nongeneral Fund Positions	471.67	471.67		
	Position Level	763.06	763.06		
	Fund Sources: General	$58,145,655	$58,171,135		
	Higher Education Operating	$114,197,214	$114,197,214		
	Debt Service	$7,587,311	$7,587,311		

§ 1-57. NORFOLK STATE UNIVERSITY (213)

163.	Educational and General Programs (10000)			$144,350,199	$144,350,199
	Higher Education Instruction (100101)	$77,247,725	$77,247,725		
	Higher Education Research (100102)	$199,975	$199,975		
	Higher Education Public Services (100103)	$1,326,879	$1,326,879		
	Higher Education Academic (100104)	$18,253,032	$18,253,032		
	Higher Education Student Services (100105)	$7,234,752	$7,234,752		
	Higher Education Institutional Support (100106)	$22,893,297	$22,893,297		
	Operation and Maintenance Of Plant (100107)	$17,194,539	$17,194,539		
	Fund Sources: General	$94,150,359	$94,150,359		
	Higher Education Operating	$50,199,840	$50,199,840		
	Authority: Title 23.1, Chapter 19, Code of Virginia.				

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B.1. Out of this appropriation, $5,350,128 the first year and $5,350,128 the second year from the general fund is designated for the Bachelor of Science academic programs in Electronics Engineering and Optical Engineering and Master of Science academic programs in Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.

2. Out of the amounts for Educational and General Programs, $37,500 the first year and $37,500 the second year from the general fund is provided to serve in lieu of endowment income from the Eminent Scholars Program.

C.1. Out of the amounts for Educational and General Programs, a maximum of $70,000 the first year and $70,000 the second year from the general fund is designated for the Dozoretz National Institute for Minorities in Applied Sciences.

2. Any unexpended balances in paragraphs B.1., B.2., and C.1. in this Item at the close of business on June 30 each year shall not revert to the surplus of the general fund, but shall be carried forward on the books of the State Comptroller and reappropriated in the succeeding year. Norfolk State University may expend any prior year end balances to support its educational and general activities or its auxiliary enterprise activities.

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D. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

E. Out of this appropriation, $220,000 the first year and $220,000 the second year from the general fund is designated to increase retention and graduation of juniors and seniors in good academic standing and who have additional demonstrated need.

F. 1. Out of this appropriation, $826,570 the first year and $826,570 the second year from the general fund is designated to address increased degree production in Data Science and Technology, Science and Engineering, Healthcare, and Education.

2. Degree production shall be measured for Bachelors, Masters, Doctorates and First Professional awards as follows:

a. Data Science and Technology awards shall be based on completion data contained in the State Council of Higher Education for Virginia, C-16 completion report;

b. Science and Engineering awards shall be based on completion data contained in the State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the following programs Biological and Biomedical Science (26), Engineering (14) less those already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);

c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Health Professions and Related Programs (51); and

d. Education awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Education Programs (13).

3. Norfolk State University is expected to maintain increases in:

a. Data Science and Technology awards of 5 annually over the base year.

b. Science and Engineering awards of 5 annually over the base year.

c. Healthcare awards of 5 annually over the base year.

d. Education awards of 5 annually over the base year.

e. The 2016-17 year will serve as the base year for these purposes.

4. SCHEV shall report on the progress toward these goals to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees annually.

G. Out of this appropriation, $548,000 the first year and $548,000 the second year from the general fund is designated for the Center for African American Policy to provide non-partisan research on public policy issues affecting African Americans and other people of color.

H. Norfolk State University, in partnership with Virginia State University, shall collaborate with Virginia Union University and Hampton University and various localities throughout the Commonwealth to (a) create Minority Small Business Launch and Innovation Centers that support entrepreneurship customized to minority community needs, (b) improve health outcomes of vulnerable and marginalized populations in their surrounding localities through research, education, workforce development and outreach, (c) expand and upgrade broadband and technology in order to close the digital divide and provide students with additional tech job training, (d) actively engage with local public school districts to provide opportunities and awareness of post-secondary programs and curriculum, and (e) support the creation of an HBCU NoVA Campus by establishing an off-campus instruction site at Northern Virginia Community College in order to provide an opportunity to expand the HBCU presence in Northern Virginia, and access and opportunity to an increasing population of students seeking a four-year degree.

ITEM 163.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
I. 1. Notwithstanding any other provisions of law, Norfolk State University is authorized to remit tuition and fees for merit scholarships for students of high academic achievement subject to the following limitations and restrictions:				
2. The number of such scholarships annually awarded to undergraduate Virginia students shall not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in the institution for the fall semester from the preceding academic year.				
3. The number of such scholarships annually awarded to undergraduate non-Virginia students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution during the preceding academic year.				
4. A scholarship awarded under this program shall entitle the holder to receive an annual remission of an amount not to exceed the cost of tuition and required fees to be paid by the student.				
164. Higher Education Student Financial Assistance (10800)			$39,769,371	$39,833,271
Scholarships (10810)	$39,257,069	$39,310,969		
Fellowships (10820)	$512,302	$522,302		
Fund Sources: General	$34,636,504	$34,700,404		
Higher Education Operating	$5,132,867	$5,132,867		
Authority: Title 23.1, Chapter 19, Code of Virginia.				
A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.				
B. 1. Out of this appropriation up to $7,222,765 the first year and $7,222,765 from the general fund is provided for an affordability program to offer financial assistance to Virginia students who are Pell grant eligible, meet university admissions requirements, and live within a 45 mile radius of the university. The program is designed to address regional needs relating to access and completion. Funds shall be used to provide last dollar or reduced tuition and fees to students for up to 150 percent of required credits to complete a certificate or degree. Priority shall be placed on students from Norfolk, Portsmouth, and Newport News and remaining funds may be used for room and board if available. It is the intention that the program may include up to 300 students at any one time. In the event that financial aid remains available after recruiting new students for fall semester, the remaining financial aid may be used to fund current students who meet the criteria and/or for eligible new students that enroll in the spring semester.				
2. As part of the six-year plan process, the university shall submit an annual report of the program that includes number of students served, average financial need of students, total expenditures, average award per student, retention and completion rates, other student outcomes as defined by the university, and planned outcomes for the upcoming year.				
3. The University shall submit a detailed budget and implementation plan, including how the institution will disseminate information about the program to area students, the projected size of each cohort, and how the institution will monitor and report on the success of the program.				

ITEM 165.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
165.	Financial Assistance For Educational and General Services (11000)				
	a sum sufficient, estimated at			$20,231,943	$20,231,943
	Sponsored Programs (11004)	$20,231,943	$20,231,943		
	Fund Sources: Higher Education Operating	$20,231,943	$20,231,943		
	Authority: Title 23.1, Chapter 19, Code of Virginia.				
166.	Higher Education Auxiliary Enterprises (80900)				
	a sum sufficient, estimated at			$49,312,878	$49,312,878
	Food Services (80910)	$1,368,865	$1,368,865		
	Bookstores And Other Stores (80920)	$393,740	$393,740		
	Residential Services (80930)	$14,529,508	$14,529,508		
	Parking And Transportation Systems And Services (80940)	$458,180	$458,180		
	Student Health Services (80960)	$1,000,000	$1,000,000		
	Student Unions And Recreational Facilities (80970)	$9,570,213	$9,570,213		
	Other Enterprise Functions (80990)	$14,824,504	$14,824,504		
	Intercollegiate Athletics (80995)	$7,167,868	$7,167,868		
	Fund Sources: Higher Education Operating	$40,488,242	$40,488,242		
	Debt Service	$8,824,636	$8,824,636		
	Authority: Title 23.1, Chapter 19, Code of Virginia.				
	Total for Norfolk State University			**$253,664,391**	**$253,728,291**
	General Fund Positions	531.15	531.15		
	Nongeneral Fund Positions	689.97	689.97		
	Position Level	1,221.12	1,221.12		
	Fund Sources: General	$128,786,863	$128,850,763		
	Higher Education Operating	$116,052,892	$116,052,892		
	Debt Service	$8,824,636	$8,824,636		

§ 1-58. OLD DOMINION UNIVERSITY (221)

167.	Educational and General Programs (10000)			$386,519,897	$386,519,897
	Higher Education Instruction (100101)	$237,353,685	$237,353,685		
	Higher Education Research (100102)	$8,271,813	$8,271,813		
	Higher Education Public Services (100103)	$311,015	$311,015		
	Higher Education Academic (100104)	$53,531,014	$53,531,014		
	Higher Education Student Services (100105)	$21,323,500	$21,323,500		
	Higher Education Institutional Support (100106)	$35,120,760	$35,120,760		
	Operation and Maintenance Of Plant (100107)	$30,608,110	$30,608,110		
	Fund Sources: General	$203,150,681	$203,150,681		
	Higher Education Operating	$183,369,216	$183,369,216		

Authority: Title 23.1, Chapter 20, Code of Virginia.

A.1. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

2. Out of this appropriation, the university may allocate funds to expand enrollment capacity through expansion of distance learning, TELETECHNET and summer school.

B. Out of this appropriation, $431,013 the first year and $431,013 the second year from the general fund and $198,244 the first year and $198,244 the second year from nongeneral funds are designated for the educational telecommunications project to provide graduate engineering education. For supplemental budget requests, the participating institutions and

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centers jointly shall submit a report in support of such requests to the State Council of Higher Education for Virginia for review and recommendation to the Governor and General Assembly.

C. Notwithstanding § 1-610, Code of Virginia, Old Dominion University is hereby designated as the administrative agency for the Virginia Coordinate System.

D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion University may charge reduced tuition to any person enrolled in one of Old Dominion University's TELETECHNET sites or higher education centers who lives within a 50-mile radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the institutions of higher learning in any state, or the District of Columbia, which is contiguous to Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.

E. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

F. Out of this appropriation, $320,000 the first year and $320,000 the second year from the general fund is designated to provide opportunity for 80 students per year to be engaged in STEM education using aerospace, high tech science, technology and engineering in partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate with the Virginia Space Grant Consortium and STEM educators to identify the students who will participate in the program each year. The designated funding in this paragraph will not be considered as a resource for purposes of funding guidelines.

G. Out of this appropriation, $409,200 and four positions the first year and $409,200 and four positions the second year from the general fund is designated to support modeling of socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old Dominion University, the Virginia Institute of Marine Science, and the College of William and Mary's Virginia Coastal Resilience Collaborative, shall work with municipalities both along coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.

H. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia Military Institute, Virginia Commonwealth University, the College of William and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the eight institutions is leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. The 4-VA Management Board can expand this partnership to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects.

I. 1. Out of this appropriation, $3,611,790 the first year and $3,611,790 the second year from the general fund is designated to address increased degree production in Data Science and Technology, Science and Engineering, Healthcare, and Education.

2. Degree production shall be measured for Bachelors, Masters, Doctorates and First Professional awards as follows:

a. Data Science and Technology awards shall be based on completion data contained in the State Council of Higher Education for Virginia, C-16 completion report;

b. Science and Engineering awards shall be based on completion data contained in the State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for

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the following programs Biological and Biomedical Science (26), Engineering (14) less those already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);

c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Health Professions and Related Programs (51); and

d. Education awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Education Programs (13).

3. Old Dominion University is expected to maintain increases in:

a. Data Science and Technology awards of 15 annually over the base year.

b. Science and Engineering awards of 40 annually over the base year.

c. Healthcare awards of 40 annually over the base year.

d. Education awards of 30 annually over the base year.

e. The 2016-17 year will serve as the base year for these purposes.

4. SCHEV shall report on the progress toward these goals to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees annually.

J. Out of this appropriation, $25,000 the first year and $25,000 the second year from the general fund is designated for the Marine Rescue Program, a collaborative program between Old Dominion University and the Virginia Aquarium and Marine Science Foundation to support rescue efforts for stranded and sick marine animals throughout the entire Virginia coastline region of the Chesapeake Bay.

K. Out of this appropriation, $264,000 the first year and $264,000 the second year from the general fund is designated to provide more targeted internship experiences through the Commonwealth Science, Technology, Engineering, and Mathematics (STEM) Industry Internship Program, managed by the Virginia Space Grant Consortium.

168.	Higher Education Student Financial Assistance (10800)			$68,446,117	$69,350,997
	Scholarships (10810)	$64,750,272	$65,550,152		
	Fellowships (10820)	$3,695,845	$3,800,845		
	Fund Sources: General	$65,118,599	$66,023,479		
	Higher Education Operating	$3,327,518	$3,327,518		

Authority: Title 23.1, Chapter 20, Code of Virginia.

Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.

169.	Financial Assistance For Educational and General Services (11000)			$26,223,883	$26,223,883
	Eminent Scholars (11001)	$421,387	$421,387		
	Sponsored Programs (11004)	$25,802,496	$25,802,496		
	Fund Sources: General	$12,000,895	$12,000,895		
	Higher Education Operating	$14,222,988	$14,222,988		

Authority: Title 23.1, Chapter 20, Code of Virginia.

A.1. Out of this appropriation, $2,099,838 and 14 positions the first year and $2,099,838 and 14 positions the second year from the general fund and $4,500,000 the first year and $4,500,000 the second year from nongeneral funds are designated to build research capacity in modeling and simulation, which shall include efforts to improve traffic management through modeling.

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2. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is designated to support science, technology, engineering and mathematics (STEM), and health-related programs. Old Dominion University shall use these funds to promote the use of modeling and simulation in the medical industry.

B. Out of this appropriation, $1,500,000 the first year and $1,500,000 the second year from the general fund is designated to expand research efforts at the Center for Bioelectrics, which uses electrical stimuli in the biomedical area to eliminate cancer cells and tumors without damaging healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA vaccines. Non-biomedical areas of research include reducing pollutants in exhaust and establishing effective ground penetrating radar.

C. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.

D. Out of this appropriation, $370,000 the first year and $370,000 the second year from the general fund is designated to the Virginia SmallSat Data Consortium, to support development of the Virginia Institute for Spaceflight and Autonomy.

E. Out of this appropriation, $4,000,000 the first year and $4,000,000 the second year from the general fund is provided for the Hampton Roads Biomedical Research Consortium.

F. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is designated to support a minority fellowship program partnership between Old Dominion University and the Virginia Symphony Orchestra.

G. Out of this appropriation, $500,000 each year from the general fund is designated to support the Maritime Center for Mission Engineering Solutions and Workforce Training.

H. Out of this appropriation, $1,500,000 each year from the general fund is designated to support the Institute for Coastal Adaptation and Resilience at Old Dominion University and its collaboration with the Chesapeake Bay Foundation.

I. Out of this appropriation, $500,000 each year from the general fund is designated to support the necessary staffing, equipment, and related services for the Potomac Aquifer Recharge Monitoring Laboratory established in § 62.1-274, Code of Virginia.

170.	Higher Education Auxiliary Enterprises (80900)			
	a sum sufficient, estimated at		$121,861,551	$121,861,551
	Food Services (80910)	$5,271,296	$5,271,296	
	Bookstores And Other Stores (80920)	$655,764	$655,764	
	Residential Services (80930)	$38,607,137	$38,607,137	
	Parking And Transportation Systems And Services (80940)	$6,732,078	$6,732,078	
	Telecommunications Systems And Services (80950)	$906,134	$906,134	
	Student Health Services (80960)	$3,754,531	$3,754,531	
	Student Unions And Recreational Facilities (80970)	$8,398,826	$8,398,826	
	Recreational And Intramural Programs (80980)	$4,215,657	$4,215,657	
	Other Enterprise Functions (80990)	$19,151,860	$19,151,860	
	Intercollegiate Athletics (80995)	$34,168,268	$34,168,268	
	Fund Sources: Higher Education Operating	$95,386,189	$95,386,189	
	Debt Service	$26,475,362	$26,475,362	

Authority: Title 23.1, Chapter 20, Code of Virginia.

Old Dominion University is authorized to establish a self-supporting "instructional enterprise" fund to account for the revenues and expenditures of TELETECHNET classes offered at locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an "enterprise fund," student tuition and fee revenues for

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TELETECHNET students at locations outside Virginia shall exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the University's Board of Visitors. Revenue and expenditures of the fund shall be accounted for in such a manner as to be auditable by the State Council of Higher Education for Virginia. Revenues in excess of expenditures shall be retained in the fund to support the entire TELETECHNET program. Full-time equivalent students generated through these programs shall be accounted for separately. Additionally, revenues which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
Total for Old Dominion University			**$603,051,448**	**$603,956,328**
General Fund Positions	1,090.51	1,090.51		
Nongeneral Fund Positions	1,531.98	1,531.98		
Position Level	2,622.49	2,622.49		
Fund Sources: General	$280,270,175	$281,175,055		
Higher Education Operating	$296,305,911	$296,305,911		
Debt Service	$26,475,362	$26,475,362		
Eastern Virginia Medical School (274)				
171. Financial Assistance For Educational and General Services (11000)			$70,835,159	$65,835,159
Sponsored Programs (11004)	$595,612	$595,612		
Medical Education (11005)	$70,239,547	$65,239,547		
Fund Sources: General	$70,835,159	$65,835,159		

Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002, Chapter 756 and Chapter 778, Acts of Assembly of 2023.

A. The appropriation in this item shall provide financial support for the continued operations of the schools and divisions existing as the Eastern Virginia Medical School prior to the effective date of Chapter 756 and Chapter 778 of the 2023 Acts of Assembly.

B. The Department of Planning and Budget may transfer the appropriation from this item to Agency 221 Old Dominion University as necessary to facilitate the operations of the Eastern Virginia Health Sciences Center at Old Dominion University.

C. Out of this appropriation, $595,612 the first year and $595,612 the second year from the general fund is designated to build research capacity in medical modeling and simulation.

D. Out of this appropriation, $6,158,108 the first year and $6,158,108 the second year from the general fund is designated for treatment, care and maintenance of indigent Virginia patients through the medical school. The aid is to be apportioned on the basis of a plan to be approved, at the beginning of each biennium, by the Director, Department of Medical Assistance Services.

E. Out of this appropriation, $1,225,700 the first year and $1,225,700 the second year from the general fund is designated to support financial aid for in-state medical and health professions students.

F. Out of this appropriation, $658,597 the first year and $658,597 the second year from the general fund is designated for the operation of the Family Practice Residency program and Family Practice Medical Student programs.

G. Out of this appropriation, $60,620 the first year and $60,620 the second year from the general fund is designated to support the Eastern Virginia Area Health Education Center.

H. The Eastern Virginia Health Sciences Center at Old Dominion University shall transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to physicians affiliated with Eastern Virginia Medical School or the Eastern Virginia Health Sciences Center for Medicaid supplemental capitation

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payments to managed care organizations for the purpose of securing access to Medicaid physician's services in Eastern Virginia. The funds to be transferred must comply with 42 CFR 433.51.				
I. The Eastern Virginia Health Sciences Center at Old Dominion University is hereby authorized to transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to the primary teaching hospitals affiliated with Eastern Virginia Medical School or the Eastern Virginia Health Sciences Center. These Medicaid supplemental fee-for-service and/or capitation payments to managed care organizations are for the purpose of securing access to hospital services in Eastern Virginia. The funds to be transferred must comply with 42 CFR 433.51.				
J. 1. Out of this appropriation, $1,250,000 the first year and $1,250,000 the second year from the general fund is designated to support accreditation requirements at the Eastern Virginia Health Sciences Center at Old Dominion University.				
2. Out of this appropriation, $1,250,000 the first year and $1,250,000 the second year from the general fund is designated to support community health programs in partnership with Sentara Healthcare.				
K. Eastern Virginia Health Sciences Center is hereby authorized to transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments and managed care directed payments to primary teaching hospitals affiliated with Eastern Virginia Health Sciences Center. The funds to be transferred must comply with 42 CFR 433.51 and 433.54. Such funds may not be paid from any private agreements with Eastern Virginia Medical School that are in excess of fair market value or that alleviate pre-existing financial burdens of the school. Eastern Virginia Medical School is authorized to use general fund dollars to accomplish this transfer. As part of interagency agreements, the department shall require the public entities to attest to compliance with applicable CMS criteria.				
L. The unexpended balance from the $9,000,000 general fund appropriation provided in Chapter 1, 2023 Acts of Assembly, Special Session I, for costs associated with the conversion of employees into the state personnel system shall not be reappropriated in fiscal year 2025, but shall revert to the general fund.				
M. Out of this appropriation $35,000,000 the first year and $30,000,000 the second year from the general fund is provided to support ongoing operations of the Eastern Virginia Health Sciences Center at Old Dominion University.				
N. State employee as defined by § 2.2-2818 of the Code of Virginia includes the residents and fellows employed by the Eastern Virginia Health Sciences Center at Old Dominion University.				
Total for Eastern Virginia Medical School			**$70,835,159**	**$65,835,159**
Fund Sources: General	$70,835,159	$65,835,159		
Grand Total for Old Dominion University			**$673,886,607**	**$669,791,487**
General Fund Positions	1,090.51	1,090.51		
Nongeneral Fund Positions	1,531.98	1,531.98		
Position Level	2,622.49	2,622.49		
Fund Sources: General	$351,105,334	$347,010,214		
Higher Education Operating	$296,305,911	$296,305,911		
Debt Service	$26,475,362	$26,475,362		
§ 1-59. RADFORD UNIVERSITY (217)				
172. Educational and General Programs (10000)			$182,341,578	$182,341,578
Higher Education Instruction (100101)	$124,623,413	$124,623,413		
Higher Education Public Services (100103)	$659,253	$659,253		
Higher Education Academic (100104)	$13,363,088	$13,363,088		
Higher Education Student Services (100105)	$6,986,590	$6,986,590		

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Higher Education Institutional Support (100106)	$24,843,646	$24,843,646		
Operation and Maintenance Of Plant (100107)	$11,865,588	$11,865,588		
Fund Sources: General	$94,266,288	$94,266,288		
Higher Education Operating	$88,075,290	$88,075,290		

Authority: Title 23.1, Chapter 21, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

C. 1. Out of this appropriation, $1,028,460 the first year and $1,028,460 the second year from the general fund is designated to address increased degree production in Data Science and Technology, Science and Engineering, Healthcare, and Education.

2. Degree production shall be measured for Bachelors, Masters, Doctorates and First Professional awards as follows:

a. Data Science and Technology awards shall be based on completion data contained in the State Council of Higher Education for Virginia, C-16 completion report;

b. Science and Engineering awards shall be based on completion data contained in the State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the following programs Biological and Biomedical Science (26), Engineering (14) less those already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);

c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Health Professions and Related Programs (51); and

d. Education awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Education Programs (13).

3. Radford University is expected to maintain increases in:

a. Data Science and Technology awards of 5 annually over the base year.

b. Science and Engineering awards of 5 annually over the base year.

c. Healthcare awards of 10 annually over the base year.

d. Education awards of 10 annually over the base year.

e. The 2016-17 year will serve as the base year for these purposes.

4. SCHEV shall report on the progress toward these goals to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually.

5. Out of the amounts designated for degree production $300,000 the first year and $300,000 the second year is designated to support a flat-fee degree initiative for education programs. Radford University shall offer alternative tuition or fee structures, including discounted tuition, flat tuition rates, discounted student fees, or student fee and student services flexibility, to any first-time, incoming freshman undergraduate student who (i) has established domicile, as that term is defined in § 23.1-500 et seq., in the Commonwealth and (ii) enrolls full time with the intent to earn a degree in a program that leads to employment as a teacher in the region. Such an alternative tuition or fee structure may be renewed each year if the

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	recipient maintains continuous full-time enrollment. If a recipient fails to maintain continuous full-time enrollment, subsequently enrolls in a noneligible degree program, or fails to complete the eligible degree program within four years, the institution shall convert the financial benefit received by the student to a financial obligation payable by the student to the institution on terms established by the institution.				
173.	Higher Education Student Financial Assistance (10800)			$31,763,383	$31,622,983
	Scholarships (10810)	$30,525,236	$30,354,836		
	Fellowships (10820)	$1,238,147	$1,268,147		
	Fund Sources: General	$29,855,912	$29,715,512		
	Higher Education Operating	$1,907,471	$1,907,471		
	Authority: Title 23.1, Chapter 21, Code of Virginia.				
	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.				
174.	Financial Assistance For Educational and General Services (11000) a sum sufficient, estimated at			$9,010,037	$9,010,037
	Eminent Scholars (11001)	$48,397	$48,397		
	Sponsored Programs (11004)	$8,961,640	$8,961,640		
	Fund Sources: Higher Education Operating	$9,010,037	$9,010,037		
	Authority: Title 23.1, Chapter 21, Code of Virginia.				
175.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$68,977,308	$68,977,308
	Food Services (80910)	$19,251,178	$19,251,178		
	Bookstores And Other Stores (80920)	$605,227	$605,227		
	Residential Services (80930)	$16,275,025	$16,275,025		
	Parking And Transportation Systems And Services (80940)	$1,657,550	$1,657,550		
	Telecommunications Systems And Services (80950)	$659,898	$659,898		
	Student Health Services (80960)	$3,242,356	$3,242,356		
	Student Unions And Recreational Facilities (80970)	$6,101,566	$6,101,566		
	Recreational And Intramural Programs (80980)	$1,659,883	$1,659,883		
	Other Enterprise Functions (80990)	$5,324,675	$5,324,675		
	Intercollegiate Athletics (80995)	$14,199,950	$14,199,950		
	Fund Sources: Higher Education Operating	$64,777,308	$64,777,308		
	Debt Service	$4,200,000	$4,200,000		
	Authority: Title 23.1, Chapter 21, Code of Virginia.				
	Total for Radford University			**$292,092,306**	**$291,951,906**
	General Fund Positions	631.39	631.39		
	Nongeneral Fund Positions	964.69	964.69		
	Position Level	1,596.08	1,596.08		
	Fund Sources: General	$124,122,200	$123,981,800		
	Higher Education Operating	$163,770,106	$163,770,106		
	Debt Service	$4,200,000	$4,200,000		

§ 1-60. UNIVERSITY OF MARY WASHINGTON (215)

ITEM 175.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
176.	Educational and General Programs (10000)			$104,389,010	$104,389,010
	Higher Education Instruction (100101)	$59,505,688	$59,505,688		
	Higher Education Research (100102)	$449,316	$449,316		
	Higher Education Public Services (100103)	$580,981	$580,981		
	Higher Education Academic (100104)	$11,251,355	$11,251,355		
	Higher Education Student Services (100105)	$10,793,474	$10,793,474		
	Higher Education Institutional Support (100106)	$13,570,733	$13,570,733		
	Operation and Maintenance Of Plant (100107)	$8,237,463	$8,237,463		
	Fund Sources: General	$48,787,432	$48,787,432		
	Higher Education Operating	$55,601,578	$55,601,578		

Authority: Title 23.1, Chapter 18, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. Out of this appropriation an amount estimated at $80,483 the first year and $80,483 the second year from the general fund and $36,130 the first year and $36,130 the second year nongeneral funds are designated for the educational telecommunications project to provide graduate engineering education. The participating institutions and centers shall jointly submit an annual report and operating plan to the State Council of Higher Education for Virginia in support of these funded activities.

C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

D. Notwithstanding any other provision of law, the University of Mary Washington may enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization dedicated to cooperative economic development efforts in the Fredericksburg region, for the purpose of expanding regional efforts in the field of economic development and research.

E. 1. Out of this appropriation, $338,550 the first year and $338,550 the second year from the general fund is designated to address increased degree production in Data Science and Technology, Science and Engineering, Healthcare, and Education.

2. Degree production shall be measured for Bachelors, Masters, Doctorates and First Professional awards as follows:

a. Data Science and Technology awards shall be based on completion data contained in the State Council of Higher Education for Virginia, C-16 completion report;

b. Science and Engineering awards shall be based on completion data contained in the State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the following programs Biological and Biomedical Science (26), Engineering (14) less those already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);

c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Health Professions and Related Programs (51); and

d. Education awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Education Programs (13).

3. University of Mary Washington is expected to maintain increases in:

a. Science and Engineering awards of 5 annually over the base year.

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	b. Education awards of 5 annually over the base year.				
	c. The 2016-17 year will serve as the base year for these purposes.				
	4. SCHEV shall report on the progress toward these goals to the Chairs of the House Appropriations and Senate Finance and Appropriation Committees annually.				
	F. Out of this appropriation, $568,000 the first year and $568,000 the second year from the general fund is designated to support an educational partnership between regional K-12 school divisions, community colleges, University of Mary Washington and industry to develop a curriculum that accelerates time to degree, lowers cost, eliminates the skills gap and reduces reliance on student debt in the areas of Education, Healthcare and Cybersecurity.				
177.	Higher Education Student Financial Assistance (10800)			$17,299,722	$17,330,602
	Scholarships (10810)	$17,260,189	$17,291,069		
	Fellowships (10820)	$39,533	$39,533		
	Fund Sources: General	$7,099,722	$7,130,602		
	Higher Education Operating	$10,200,000	$10,200,000		
	Authority: Title 23.1, Chapter 18, Code of Virginia.				
	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.				
178.	Financial Assistance For Educational and General Services (11000) a sum sufficient, estimated at			$809,533	$809,533
	Eminent Scholars (11001)	$57,396	$57,396		
	Sponsored Programs (11004)	$752,137	$752,137		
	Fund Sources: Higher Education Operating	$809,533	$809,533		
	Authority: Title 23.1, Chapter 18, Code of Virginia.				
179.	Museum and Cultural Services (14500)			$1,099,138	$1,099,138
	Collections Management and Curatorial Services (14501)	$1,099,138	$1,099,138		
	Fund Sources: General	$781,117	$781,117		
	Special	$318,021	$318,021		
	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310, Code of Virginia.				
	The amounts provided in this appropriation are designated for the support of Belmont, the estate and memorial gallery of American artist Gari Melchers.				
180.	Administrative and Support Services (19900)			$1,700,000	$1,700,000
	Operation of Higher Education Centers (19931)	$1,700,000	$1,700,000		
	Fund Sources: General	$1,250,000	$1,250,000		
	Special	$450,000	$450,000		
	Authority: Title 23.1, Chapter 18, Code of Virginia.				
181.	Historic and Commemorative Attraction Management (50200)			$527,898	$527,898
	Historic Landmarks and Facilities Management (50203)	$527,898	$527,898		

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	Fund Sources: General	$473,948	$473,948		
	Special	$53,950	$53,950		

Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.

The amounts provided in this appropriation are designated for the support of the James Monroe Museum and Memorial Library.

182.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$54,283,446	$54,283,446
	Food Services (80910)	$9,250,229	$9,250,229		
	Residential Services (80930)	$21,837,387	$21,837,387		
	Parking And Transportation Systems And Services (80940)	$697,640	$697,640		
	Telecommunications Systems And Services (80950)	$2,856,953	$2,856,953		
	Student Health Services (80960)	$622,506	$622,506		
	Student Unions And Recreational Facilities (80970)	$5,412,958	$5,412,958		
	Recreational And Intramural Programs (80980)	$1,074,831	$1,074,831		
	Other Enterprise Functions (80990)	$9,762,736	$9,762,736		
	Intercollegiate Athletics (80995)	$2,768,206	$2,768,206		
	Fund Sources: Higher Education Operating	$48,844,818	$48,844,818		
	Debt Service	$5,438,628	$5,438,628		

Authority: Title 23.1, Chapter 18, Code of Virginia.

	Total for University of Mary Washington			**$180,108,747**	**$180,139,627**
	General Fund Positions	231.66	231.66		
	Nongeneral Fund Positions	465.00	465.00		
	Position Level	696.66	696.66		
	Fund Sources: General	$58,392,219	$58,423,099		
	Special	$821,971	$821,971		
	Higher Education Operating	$115,455,929	$115,455,929		
	Debt Service	$5,438,628	$5,438,628		

§ 1-61. UNIVERSITY OF VIRGINIA (207)

183.	Educational and General Programs (10000)			$1,282,901,982	$1,381,431,976
	Higher Education Instruction (100101)	$652,475,806	$694,110,641		
	Higher Education Research (100102)	$28,144,903	$29,416,005		
	Higher Education Public Services (100103)	$20,052,601	$22,597,224		
	Higher Education Academic (100104)	$224,449,075	$246,641,523		
	Higher Education Student Services (100105)	$78,906,675	$91,966,748		
	Higher Education Institutional Support (100106)	$138,171,304	$150,065,684		
	Operation and Maintenance Of Plant (100107)	$140,701,618	$146,634,151		
	Fund Sources: General	$202,357,058	$202,357,058		
	Higher Education Operating	$1,080,544,924	$1,179,074,918		

Authority: Title 23.1, Chapter 22, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B.1. This appropriation includes an amount not to exceed $1,393,959 the first year and $1,393,959 the second year from the general fund for the operation of the Family Practice Residency Program and Family Practice medical student programs. This appropriation for Family Practice programs, whether ultimately implemented by contract, agreement or other means, is considered to be a grant.

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2. The university shall report by July 1 annually to the Department of Planning and Budget an operating plan for the Family Practice Residency Program.

3. The University of Virginia, in cooperation with the Virginia Commonwealth University Health System Authority, shall establish elective Family Practice Medicine experiences in Southwest Virginia for both students and residents.

4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his executive authority in § 4-1.02 of this act, the general fund appropriation for the Family Practice programs shall be exempt from any reductions, provided the general fund appropriation for the family practice program is excluded from the total general fund appropriation for the University of Virginia for purposes of determining the university's portion of the statewide general fund reduction requirement.

C. 1. Out of this appropriation, $2,476,467 the first year and $2,476,467 the second year from the general fund and $1,714,900 the first year and $1,714,900 the second year from nongeneral funds is designated for the Virginia Foundation for Humanities and Public Policy.

2. Out of the total funding in paragraph C.1., $250,000 and two positions the first year and $250,000 and two positions the second year from the general fund and $714,900 and four positions the first year and $714,900 and four positions the second year from nongeneral funds is provided to support Discovery Virginia, an online archive to preserve elements of Virginia history, culture, and heritage, and make the materials accessible to the public.

3. Out of the total funding in paragraph C.1., $500,000 and 2.00 positions the first year and $500,000 and 2.00 positions the second year from the general fund and $1,000,000 and 4.15 positions the first year and $1,000,0000 and 4.15 positions the second year from nongeneral funds is provided to create curriculum materials for K-12 schools, establish a network of Humanities Ambassadors in public schools and libraries across the state, and support classroom visits by Foundation program staff to support student use of the Foundation for the Humanities resources.

4. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in this Item begin to address the objective of appropriating one dollar per capita for the support of the Foundation.

D. Out of this appropriation, an amount estimated at $390,647 the first year and $390,647 the second year from the general fund and at least $468,850 the first year and at least $468,850 the second year from nongeneral funds are designated for the educational telecommunications project to provide graduate engineering education. For supplemental budget requests, the participating institutions and centers jointly shall submit a report in support of such requests to the State Council of Higher Education for Virginia for review and recommendation to the Governor and General Assembly.

E. Out of this appropriation, $183,306 the first year and $183,306 the second year from the general fund, and at least $283,500 the first year and at least $283,500 the second year from nongeneral funds are designated for the independent Virginia Institute of Government at the University of Virginia Center for Public Service.

F. Out of this appropriation, at least $148,577 the first year and $148,577 the second year from the general fund is designated for support of diabetes education and public service at the Virginia Center for Diabetes Professional Education at the University of Virginia.

G. Out of this appropriation $304,927 the first year and $304,927 the second year from the general fund and $53,189 the first year and $53,189 the second year from nongeneral funds are designated for support of the State Arboretum at Blandy Farm.

H. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general

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fees for in-state, undergraduate students to the extent possible.

I. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia Military Institute, Virginia Commonwealth University, the College of William and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the eight institutions is leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. The 4-VA Management Board can expand this partnership to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects.

J. Out of this appropriation, $190,000 the first year and $190,000 the second year from the general fund is designated for a program to expand health care services to rural and medically underserved areas through the use of physicians, nurse practitioners, other providers, and telemedicine.

K. Out of this appropriation, $175,000 the first year and $175,000 the second year is designated to support the efforts of the Weldon Cooper Center to produce population estimates at least every other year in between census years.

L. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between the University of Virginia and the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.

M. 1. Out of this appropriation, $2,661,340 the first year and $2,661,340 the second year from the general fund is designated to address increased degree production in Data Science and Technology, Science and Engineering, Healthcare, and Education.

2. Degree production shall be measured for Bachelors, Masters, Doctorates and First Professional awards as follows:

a. Data Science and Technology awards shall be based on completion data contained in the State Council of Higher Education for Virginia, C-16 completion report;

b. Science and Engineering awards shall be based on completion data contained in the State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the following programs Biological and Biomedical Science (26), Engineering (14) less those already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);

c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Health Professions and Related Programs (51); and

d. Education awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Education Programs (13).

3. The University of Virginia is expected to maintain increases in:

a. Data Science and Technology awards of 20 annually over the base year.

b. Science and Engineering awards of 30 annually over the base year.

c. Healthcare awards of 20 annually over the base year.

d. Education awards of 10 annually over the base year.

e. The 2016-17 year will serve as the base year for these purposes.

4. SCHEV shall report on the progress toward these goals to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually.

N. Out of this appropriation, $150,000 the first year and $150,000 the second year from the

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	general fund is designated to the Weldon Cooper Center for Public Service to increase its demographic projection capacity.				
184.	Higher Education Student Financial Assistance (10800)			$160,626,072	$167,940,896
	Scholarships (10810)	$69,462,253	$76,624,577		
	Fellowships (10820)	$91,163,819	$91,316,319		
	Fund Sources: General	$18,423,384	$18,628,074		
	Higher Education Operating	$142,202,688	$149,312,822		
	Authority: Title 23.1, Chapter 22, Code of Virginia.				
	A. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund, shall be provided to support public-private sector partnerships in order to maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
	B. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the revenue collected to meet student financial aid needs, under the terms of the management agreement between the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.				
	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.				
185.	Financial Assistance For Educational and General Services (11000)			$591,649,129	$623,074,705
	Sponsored Programs (11004)	$591,649,129	$623,074,705		
	Fund Sources: General	$29,306,715	$29,306,715		
	Higher Education Operating	$538,047,199	$568,015,062		
	Debt Service	$24,295,215	$25,752,928		
	Authority: Title 23.1, Chapter22, Code of Virginia.				
	A. Out of this appropriation, $1,744,245 the first year and $1,744,245 the second year from the general fund and $14,350,000 the first year and $14,350,000 the second year from nongeneral funds are designated to build research capacity in the areas of bioengineering and biosciences.				
	B.1. Out of this appropriation, $22,500,000 the first year and $22,500,000 the second year from the general fund is designated for the support of cancer research. From this allocation, $2,500,000 the first year and $2,500,000 the second year from the general fund is designated for the support of pediatric cancer research.				
	2. The University of Virginia shall submit an annual report to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on its use of state funds in cancer research.				
	C. Out of this appropriation, $4,112,500 the first year and $4,112,500 the second year from the general fund is designated for support of the Focused Ultrasound Center to support core programs and research activities. The funding provided in this paragraph supports the activities and research at the University of Virginia as designated by the Focused Ultrasound Foundation, including coordinated activities with Virginia Tech.				
	D. Out of this appropriation, $950,000 the first year and $950,000 the second year from the general fund is designated to support the creation of the UVA Economic Development Accelerator.				
	E. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to				

ITEM 185.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	cover sponsored program operations.				
186.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$190,840,682	$200,382,717
	Food Services (80910)	$5,370,300	$5,370,300		
	Residential Services (80930)	$14,893,801	$24,435,836		
	Parking And Transportation Systems And Services (80940)	$12,559,388	$12,559,388		
	Telecommunications Systems And Services (80950)	$15,564,808	$15,564,808		
	Student Health Services (80960)	$9,988,673	$9,988,673		
	Student Unions And Recreational Facilities (80970)	$7,764,975	$7,764,975		
	Recreational And Intramural Programs (80980)	$9,719,717	$9,719,717		
	Other Enterprise Functions (80990)	$61,430,758	$61,430,758		
	Intercollegiate Athletics (80995)	$53,548,262	$53,548,262		
	Fund Sources: Higher Education Operating	$175,368,733	$184,137,170		
	Debt Service	$15,471,949	$16,245,547		
	Authority: Title 23.1, Chapter 22, Code of Virginia.				
	Total for University of Virginia			**$2,226,017,865**	**$2,372,830,294**
	General Fund Positions	1,088.78	1,088.78		
	Nongeneral Fund Positions	5,955.32	5,955.32		
	Position Level	7,044.10	7,044.10		
	Fund Sources: General	$250,087,157	$250,291,847		
	Higher Education Operating	$1,936,163,544	$2,080,539,972		
	Debt Service	$39,767,164	$41,998,475		
	University of Virginia Medical Center (209)				
187.	State Health Services (43000)			$3,069,386,506	$3,201,715,712
	Inpatient Medical Services (43007)	$1,242,475,124	$1,298,483,888		
	Outpatient Medical Services (43011)	$825,890,054	$863,164,350		
	Administrative Services (43018)	$1,001,021,328	$1,040,067,474		
	Fund Sources: Higher Education Operating	$3,051,740,041	$3,184,069,247		
	Debt Service	$17,646,465	$17,646,465		

Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of Assembly of 1978.

A. The appropriation to the University of Virginia Medical Center provides for the care, treatment, health related services and education activities associated with Virginia patients, including indigent and medically indigent patients. Inasmuch as the University of Virginia Medical Center is a state teaching hospital, this appropriation is to be used to jointly support the education of health students through patient care provided by this appropriation.

B. By July 1 of each year, the Director, Department of Medical Assistance Services shall approve a common criteria and methodology for determining free care attributable to the appropriations in this Item. The Medical Center will report to the Department of Medical Assistance Services expenditures for indigent, medically indigent, and other patients. The Auditor of Public Accounts and the State Comptroller shall monitor the implementation of these procedures. The Medical Center shall report by October 31 annually to the Department of Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on expenditures related to this Item. Reporting shall be by means of the indigent care cost report and shall follow criteria approved by the Director, Department of Medical Assistance Services.

C. Funding for Family Practice is included in the University of Virginia's Educational and General appropriation. Support for other residencies is included in the hospital appropriation.

D. It is the intent of the General Assembly that the University of Virginia Medical Center –

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Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient generalist physicians in medically underserved regions of the state.				
E. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover medical center operations.				
F. Notwithstanding anything contrary to law, the University of Virginia has authority to determine compensation paid to Medical Center employees in accordance with policies established by the Board of Visitors.				
G. In order to provide the state share for Medicaid supplemental payments to Medicaid provider private hospitals in which the University of Virginia Medical Center has a non-majority interest, the University of Virginia shall transfer to the Department of Medical Assistance Services public funds that comply with 42 C.F.R. § 433.51.				
188. The June 30, 2024 and June 30, 2025 unexpended balances of the University of Virginia Medical Center are hereby reappropriated; their use is subject to approval of allotments by the Department of Planning and Budget.				
189. A full accrual system of accounting shall be effected by the institution, subject to the authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the provison that appropriations for operating expenses may not be used for capital projects.				
Total for University of Virginia Medical Center			**$3,069,386,506**	**$3,201,715,712**
Nongeneral Fund Positions	8,142.22	8,206.22		
Position Level	8,142.22	8,206.22		
Fund Sources: Higher Education Operating	$3,051,740,041	$3,184,069,247		
Debt Service	$17,646,465	$17,646,465		
University of Virginia's College at Wise (246)				
190. Educational and General Programs (10000)			$45,349,883	$45,349,883
Higher Education Instruction (100101)	$23,811,671	$23,811,671		
Higher Education Public Services (100103)	$701,211	$701,211		
Higher Education Academic (100104)	$5,407,991	$5,407,991		
Higher Education Student Services (100105)	$3,586,959	$3,586,959		
Higher Education Institutional Support (100106)	$6,530,833	$6,530,833		
Operation and Maintenance Of Plant (100107)	$5,311,218	$5,311,218		
Fund Sources: General	$31,037,503	$31,037,503		
Higher Education Operating	$14,312,380	$14,312,380		
Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).				
B. The software engineering curriculum being established to insure success of recent economic development projects in Southwest Virginia, shall be considered on its merits by the State Council of Higher Education for Virginia and shall not be dependent on funding by the Commonwealth.				
C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general				

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fees for in-state, undergraduate students to the extent possible.				
D. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between the University of Virginia and the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
E. Notwithstanding § 23.1-203(3) of the Code of Virginia, the escalation of the University of Virginia's College at Wise (the College) to offer master's level degree programs is approved. Any new master's degree program proposed by the College shall be reviewed and approved or disapproved by the State Council of Higher Education for Virginia consistent with the Council's duties per § 23.1-203(5) of the Code of Virginia.				
191. Higher Education Student Financial Assistance (10800)			$6,385,755	$6,339,175
Scholarships (10810)	$6,385,755	$6,339,175		
Fund Sources: General	$6,335,755	$6,289,175		
Higher Education Operating	$50,000	$50,000		
Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.				
Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.				
192. Financial Assistance For Educational and General Services (11000)				
a sum sufficient, estimated at			$5,663,186	$5,663,186
Sponsored Programs (11004)	$5,663,186	$5,663,186		
Fund Sources: Higher Education Operating	$5,663,186	$5,663,186		
Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
193. Higher Education Auxiliary Enterprises (80900)				
a sum sufficient, estimated at			$12,828,932	$12,828,932
Food Services (80910)	$294,528	$294,528		
Bookstores And Other Stores (80920)	$268,500	$268,500		
Residential Services (80930)	$4,876,119	$4,876,119		
Parking And Transportation Systems And Services (80940)	$165,211	$165,211		
Student Health Services (80960)	$211,363	$211,363		
Student Unions And Recreational Facilities (80970)	$1,354,660	$1,354,660		
Recreational And Intramural Programs (80980)	$123,400	$123,400		
Other Enterprise Functions (80990)	$2,056,994	$2,056,994		
Intercollegiate Athletics (80995)	$3,478,157	$3,478,157		
Fund Sources: Higher Education Operating	$9,838,932	$9,838,932		
Debt Service	$2,990,000	$2,990,000		
Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
Total for University of Virginia's College at Wise			**$70,227,756**	**$70,181,176**
General Fund Positions	223.46	223.46		
Nongeneral Fund Positions	211.24	211.24		
Position Level	434.70	434.70		
Fund Sources: General	$37,373,258	$37,326,678		
Higher Education Operating	$29,864,498	$29,864,498		

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	Debt Service	$2,990,000	$2,990,000		
	Grand Total for University of Virginia			**$5,365,632,127**	**$5,644,727,182**
	General Fund Positions	1,312.24	1,312.24		
	Nongeneral Fund Positions	14,308.78	14,372.78		
	Position Level	15,621.02	15,685.02		
	Fund Sources: General	$287,460,415	$287,618,525		
	Higher Education Operating	$5,017,768,083	$5,294,473,717		
	Debt Service	$60,403,629	$62,634,940		

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194.	Educational and General Programs (10000)			$778,096,233	$778,096,233
	Higher Education Instruction (100101)	$494,323,196	$494,323,196		
	Higher Education Research (100102)	$16,528,253	$16,528,253		
	Higher Education Public Services (100103)	$9,799,053	$9,799,053		
	Higher Education Academic (100104)	$112,139,634	$112,139,634		
	Higher Education Student Services (100105)	$27,207,829	$27,207,829		
	Higher Education Institutional Support (100106)	$60,312,944	$60,312,944		
	Operation and Maintenance Of Plant (100107)	$57,785,324	$57,785,324		
	Fund Sources: General	$295,566,208	$295,566,208		
	Higher Education Operating	$482,530,025	$482,530,025		

Authority: Title 23.1, Chapter 23, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B.1. Out of this appropriation, $4,336,607 the first year and $4,336,607 the second year from the general fund is provided for the operation of the Family Practice Residency Program and Family Practice medical student programs. This appropriation for Family Practice programs, whether ultimately implemented by contract, agreement or other means, is considered to be a grant.

2. The university shall report by July 1 annually to the Department of Planning and Budget an operating plan for the Family Practice Residency Program.

3. The university, in cooperation with the University of Virginia, shall establish elective Family Practice Medicine experiences in Southwest Virginia for both students and residents.

4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his executive authority in § 4-1.02 of this act, the general fund appropriation for the Family Practice programs shall be exempt from any reductions, provided the general fund appropriation for the family practice program is excluded from the total general fund appropriation for Virginia Commonwealth University for purposes of determining the University's portion of the statewide general fund reduction requirement.

C. Out of this appropriation, an amount estimated at $332,140 the first year and $332,140 the second year from the general fund and $168,533 the first year and $168,533 the second year from nongeneral funds are designated for the educational telecommunications project to provide graduate engineering education. For supplemental budget requests, the participating institutions and centers jointly shall submit a report in support of such requests to the State Council of Higher Education for Virginia for review and recommendation to the Governor and General Assembly.

D.1. Out of this appropriation, not less than $386,685 the first year and not less than $536,685 the second year from the general fund is designated for the Virginia Center on Aging. This includes $319,750 the first year and $319,750 the second year for the

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Alzheimer's and Related Diseases Research Award Fund.

2. Out of this appropriation, $253,244 the first year and $253,244 the second year from the general fund and $356,250 the first year and $356,250 the second year from nongeneral funds are designated for the operation of the Virginia Geriatric Education Center and the Geriatric Academic Career Awards Program, both to be administered by the Virginia Center on Aging.

3. Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-through payment to support the Center on Aging and dementia-related research by investigators throughout the Commonwealth. These funds shall be exempt from supplantation assessment or other budget management plans at Virginia Commonwealth University. All other funding support for the center shall be maintained by the university at least at the level provided in fiscal year 2019.

E. All costs for maintenance and operation of the physical plant of the School of Engineering, Phase I and future renovations, repairs, and improvements as they become necessary shall be financed from nongeneral funds.

F. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund is designated for support of the Council on Economic Education.

G. Out of this appropriation, $192,753 the first year and $192,753 the second year from the general fund is designated for support of the Education Policy Institute.

H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is authorized to remit tuition and fees for merit scholarships for students of high academic achievement subject to the following limitations and restrictions:

2. The number of such scholarships annually awarded to undergraduate Virginia students shall not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in the institution for the fall semester from the preceding academic year.

3. The number of such scholarships annually awarded to undergraduate non-Virginia students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution during the preceding academic year.

4. A scholarship awarded under this program shall entitle the holder to receive an annual remission of an amount not to exceed the cost of tuition and required fees to be paid by the student.

I. Out of this appropriation, $252,595 the first year and $252,595 the second year from the general fund is provided for the Medical College of Virginia Palliative Care Partnership.

J. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

K. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is designated for the Virginia Commonwealth University School of Pharmacy to support the Center for Compounding Practice and Research. The allocation will serve to support any costs associated with creating the Center including facility-related expenses as well as the purchase of the compounding equipment necessary for this state of the art teaching

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and research facility and will be leveraged as a matching gift with private funds. The Center will train Pharm.D. students to meet technical compounding demands, provide continuing education to registered pharmacists and conduct ongoing research on compounded medications.

L. Out of this appropriation, $255,000 the first year and $255,000 the second year from the general fund is designated to support a substance abuse fellowship program and a sickle cell opiod management program at the Virginia Commonwealth University School of Medicine.

M. Out of this appropriation, $235,000 the first year and $235,000 the second year from the general fund is designated to support a partnership between Virginia Commonwealth University and the Virginia Repertory Theatre at the historic November Theatre (formally known as the Empire Theatre).

N. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between Virginia Commonwealth University and the Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.

O. 1. Out of this appropriation, $4,273,380 the first year and $4,273,380 the second year from the general fund is designated to address increased degree production in Data Science and Technology, Science and Engineering, Healthcare, and Education.

2. Degree production shall be measured for Bachelors, Masters, Doctorates and First Professional awards as follows:

a. Data Science and Technology awards shall be based on completion data contained in the State Council of Higher Education for Virginia, C-16 completion report;

b. Science and Engineering awards shall be based on completion data contained in the State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the following programs Biological and Biomedical Science (26), Engineering (14) less those already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);

c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Health Professions and Related Programs (51); and

d. Education awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Education Programs (13).

3. Virginia Commonwealth University is expected to maintain increases in:

a. Data Science and Technology awards of 20 annually over the base year.

b. Science and Engineering awards of 30 annually over the base year.

c. Healthcare awards of 40 annually over the base year.

d. Education awards of 20 annually over the base year.

e. The 2016-17 year will serve as the base year for these purposes.

4. SCHEV shall report on the progress toward these goals to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees annually.

P. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia Military Institute, Virginia Commonwealth University, the College of William and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the eight institutions is leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. The 4-VA Management Board can expand this

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partnership to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects.

Q. Out of this appropriation, $3,000,000 the first year and $3,000,000 the second year from the general fund is designated to fund research and programming activities at the Research Institute for Social Equity within the L. Douglas Wilder School of Government and Public Affairs at Virginia Commonwealth University. The University shall conduct social equity research and analysis, work collaboratively with Virginia Union University, expand the Minority Political Leadership Institute, expand social equity training and development, and increase its racial equity and social justice tools and resources.

R. As a condition of this appropriation, $475,000 each year from the general fund is designated to support a program between Rappahannock Community College and Virginia Commonwealth University Health System to create a certified sonographer education and training program in order to address significant workforce shortages across the Commonwealth. Funding shall support capital, equipment, and staffing needs to create two training labs in the Rappahannock Community College service region.

195.	Higher Education Student Financial Assistance (10800)			$116,312,595	$116,770,495
	Scholarships (10810)	$111,571,411	$111,866,811		
	Fellowships (10820)	$4,741,184	$4,903,684		
	Fund Sources: General	$61,664,006	$62,121,906		
	Higher Education Operating	$54,648,589	$54,648,589		

Authority: Title 23.1, Chapter 23, Code of Virginia.

A. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the revenue collected to meet student financial aid needs, under the terms of the management agreement between the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.

B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.

196.	Financial Assistance For Educational and General Services (11000)			$356,394,910	$356,394,910
	Eminent Scholars (11001)	$3,063,732	$3,063,732		
	Sponsored Programs (11004)	$353,331,178	$353,331,178		
	Fund Sources: General	$26,762,500	$26,762,500		
	Higher Education Operating	$319,526,130	$319,526,130		
	Debt Service	$10,106,280	$10,106,280		

Authority: Title 23.1, Chapter 23, Code of Virginia.

A. Out of this appropriation, $1,162,500 the first year and $1,162,500 the second year from the general fund and $6,600,000 the first year and $6,600,000 the second year from nongeneral funds are designated to build research capacity in the areas of biomedical engineering and regenerative medicine.

B. Out of this appropriation, $22,500,000 the first year and $22,500,000 the second year from the general fund is designated for the support of cancer research. Virginia Commonwealth University shall submit an annual report to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on its use of state funds in cancer research.

C. Out of this appropriation, $350,000 the first year and $350,000 the second year from the

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	general fund is designated to support the Parkinson's and Movement Disorders Center.				
	D. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.				
197.	State Health Services (43000)			$39,152,534	$39,152,534
	State Health Services Technical Support And Administration (43012)	$39,152,534	$39,152,534		
	Fund Sources: Higher Education Operating	$39,152,534	$39,152,534		
	Authority: Discretionary Inclusion.				
	This appropriation includes funding to support 238 instructional and administrative faculty positions and for administrative and classified positions which provide services, through internal service agreements, to the Virginia Commonwealth University Health System Authority.				
198.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$167,953,274	$167,953,274
	Food Services (80910)	$22,040,916	$22,040,916		
	Bookstores And Other Stores (80920)	$5,338,412	$5,338,412		
	Residential Services (80930)	$32,237,397	$32,237,397		
	Parking And Transportation Systems And Services (80940)	$24,869,578	$24,869,578		
	Telecommunications Systems And Services (80950)	$5,676,016	$5,676,016		
	Student Health Services (80960)	$6,471,205	$6,471,205		
	Student Unions And Recreational Facilities (80970)	$14,560,559	$14,560,559		
	Recreational And Intramural Programs (80980)	$11,859,159	$11,859,159		
	Other Enterprise Functions (80990)	$26,835,845	$26,835,845		
	Intercollegiate Athletics (80995)	$18,064,187	$18,064,187		
	Fund Sources: Higher Education Operating	$149,624,317	$149,624,317		
	Debt Service	$18,328,957	$18,328,957		
	Authority: Title 23.1, Chapter 23, Code of Virginia.				
199.	Administrative and Support Services (19900)			$47,597,562	$47,597,562
	Operation of Higher Education Centers (19931)	$47,597,562	$47,597,562		
	Fund Sources: Higher Education Operating	$47,597,562	$47,597,562		
	Authority: Title 23.1, Chapter 23, Code of Virginia.				
	A.1. Out of this appropriation, $45,058,639 the first year and $45,058,639 the second year from nongeneral funds is designated to support the university's branch campus in Qatar.				
	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate business operations the VCU Qatar Campus. These accounts are exempt from the Securities for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
	3. Procurements and expenditures from the local bank account(s) are not subject to the Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures (CAPP) Manual. Virginia Commonwealth University will institute procurement policies based on competitive procurement principles, except as otherwise stated within these policies. Expenditures from the local bank account will be recorded in the Commonwealth Accounting and Reporting System by Agency Transaction Vouchers, as appropriated herewith with revenue recognized as equal to the expenditures.				
	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is authorized to approve operating, income and capital leases in Qatar under policies and procedures developed by the University.				

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5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty) positions in Qatar under policies and procedures developed by the University. These employees, who are employed solely to support the Qatar Campus are not considered employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel Act. Employees hired as University and Academic Professionals are considered employees of the Commonwealth of Virginia and are subject to the university's policies, Management Agreement, and applicable law.

6. The Board of Visitors of Virginia Commonwealth University is authorized to establish policies for the Qatar Campus.

Total for Virginia Commonwealth University			**$1,505,507,108**	**$1,505,965,008**
General Fund Positions	1,507.80	1,507.80		
Nongeneral Fund Positions	3,792.29	3,792.29		
Position Level	5,300.09	5,300.09		
Fund Sources: General	$383,992,714	$384,450,614		
Higher Education Operating	$1,093,079,157	$1,093,079,157		
Debt Service	$28,435,237	$28,435,237		

§ 1-63. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)

200.	Educational and General Programs (10000)			$1,080,055,383	$1,080,055,383
	Higher Education Instruction (100101)	$482,400,381	$482,400,381		
	Higher Education Public Services (100103)	$5,001,741	$5,001,741		
	Higher Education Academic (100104)	$107,868,991	$107,868,991		
	Higher Education Student Services (100105)	$118,564,801	$118,564,801		
	Higher Education Institutional Support (100106)	$262,405,451	$262,405,451		
	Operation and Maintenance Of Plant (100107)	$103,814,018	$103,814,018		
	Fund Sources: General	$571,752,212	$571,752,212		
	Higher Education Operating	$508,303,171	$508,303,171		

Authority: Title 23.1, Chapter 29, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be established for the Virginia Community College System. Consistent with higher education funding guidelines, it is expected that the Virginia Community College System will utilize the funds provided for base operating support to achieve this objective. In addition, the first priority for new funding provided to the community college system shall be for operating support at individual community colleges. Thirty days prior to the beginning of each fiscal year, the Virginia Community College System shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the allocation of all new general funds and nongeneral funds in this item and any cost recovery plans between the individual community colleges and the system office.

C. It is the intent of the General Assembly that funds available to the Virginia Community College System be reallocated to accommodate changes in enrollment and other cost factors at each of the community colleges.

D. Tuition and fee revenues from out-of-state students taking distance education courses through the Virginia Community College System must exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the State Board for Community Colleges.

E. Out of this appropriation, amounts for the following special programs are designated: at J. Sargeant Reynolds Community College, the Program for the Deaf, $64,547 and four positions the first year and $64,547 and four positions the second year from the general fund and the

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Program for the Intellectually Disabled, $91,004 and four positions the first year and $91,004 and four positions the second year from the general fund; and, at New River Community College, the Program for the Deaf, $78,328 and four positions the first year and $78,328 and four positions the second year from the general fund, and the Program for the Intellectually Disabled, $69,682 and 4.5 positions the first year and $69,682 and 4.5 positions the second year from the general fund; and, at Danville Community College, the Program for the Deaf, $26,001 and one position the first year and $26,001 and one position the second year from the general fund.

F. Out of this appropriation, $39,001 the first year and $39,001 the second year from the general fund is designated to support the Southwest Virginia Telecommunications Network.

G. Out of this appropriation, $261,370 and four positions the first year and $261,370 and four positions the second year from the general fund is provided to support Virginia Western Community College's participation in the Roanoke Higher Education Center and the Botetourt County Education and Training Center at Greenfield.

H. Out of this appropriation, $130,005 the first year and $130,005 the second year from the general fund is designated to support the Southwestern Virginia Advanced Manufacturing Technology Center at Wytheville Community College.

I.1. Out of this appropriation, $345,000 the first year and $345,000 the second year from the general fund is provided for the annual lease or rental costs of space in the Botetourt County Education and Training Center at Greenfield.

2. The general fund amounts provided for in this paragraph for workforce training, retraining, programming, and community education facilities at the Botetourt County Education and Training Center shall be matched by local or private sources in a ratio of two-thirds state funds to at least one-third local or private funds, as approved by the State Board for Community Colleges.

J. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

K. Out of this appropriation, $191,884 the first year and $191,884 the second year from the general fund shall be provided to Northern Virginia Community College to support public-private sector partnerships in order to maximize the number of newly licensed nurses and increase the supply of nursing faculty.

L. Out of this appropriation, $489,000 the first year and $489,000 the second year from the general fund is designated for Northern Virginia Community College to implement the SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned certifications; professional development opportunities for STEM teachers; part-time employment and internship opportunities for students in STEM programs; hands-on SOL-based science lessons at the elementary level with industry input and support; and collaborative robotics programs between the community college and K-12 schools. It is expected that an equal amount of private funds will be generated as a match for the state support.

M. Out of this appropriation, $19,560 the first year and $19,560 the second year from the general fund shall be provided to Southside Virginia Community College. Out of this amount, $9,780 each year from the general fund shall be provided to the Estes Community Center in Chase City, $9,780 each year from the general fund shall be provided to the Lake Country Advanced Knowledge Center in South Hill.

N. Out of this appropriation, $115,130 the first year and $115,130 the second year from the general fund is provided for the Mecklenburg County Job Retraining Center.

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O. Out of this appropriation, $255,000 the first year and $255,000 the second year from the general fund and $163,000 the first year and $163,000 the second year from nongeneral funds is designated for the operation of the Amherst Center of Central Virginia Community College. Central Virginia Community College shall report annually to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the number of students enrolled, the programs provided with number of students served and the number of degrees and certificates awarded by program.

P. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund is designated for Laurel Ridge Community College. Of this amount $100,000 the first year and $100,000 the second year is designated to support the career and technical education programs at the Middletown Campus and $100,000 the first year and $100,000 the second year is designated for workforce training programs at the Fauquier Campus. The programs will be designed in collaboration with regional employers and high schools.

Q. Out of this appropriation, $1,100,000 and seven positions the first year and $1,100,000 and seven positions the second year from the general fund is designated for veterans resource centers at Northern Virginia Community College, Tidewater Community College, Virginia Peninsula Community College, Germanna Community College, J. Sargeant Reynolds Community College, Brightpoint Community College, and Virginia Western Community College.

R. Out of this appropriation, $250,000 and nine positions the first year and $250,000 and nine positions the second year from the general fund is designated to support the Rural Horseshoe Initiative.

S. Out of this appropriation, $480,000 and two positions the first year and $480,000 and two positions the second year from the general fund are designated for the Virginia Community College System, in partnership with the State Council of Higher Education for Virginia, to develop and maintain a mandated online repository for all transfer agreements, course equivalency tools, Passport Credit Program Guidelines and other informational resources related to transferring from a public two-year institution to a public four-year institution. The repository shall also include a Dual Enrollment Guide, Exam Equivalency Guide, Degree Searcher, and other transfer tools and components that support student transfer.

T. Out of this appropriation, $1,413,689 the first year and $1,413,689 the second year from the general fund is designated for costs of three associate degree programs in Occupational Therapy Assistant, Physical Therapy Assistant, and Surgical Technology that have transferred to Virginia Western Community College as a result of the merger of Radford University and the Jefferson College of Health Sciences authorized in Chapter 60 of the 2019 Acts of Assembly.

U. Out of this appropriation, $4,000,000 the first year and $4,000,000 the second year from the general fund is designated for advising, marketing, outreach and public awareness efforts for the G3 program in Item 201.

V. Out of this appropriation, $1,050,000 the first year and $1,050,000 the second year from the general fund is designated for health science and technology education at Virginia Western, New River, Central Virginia and Mountain Gateway Community Colleges.

W. Out of this appropriation, $296,314 the first year and $296,314 the second year from the general fund is designated for Southside Virginia Community College to implement the Solar Hands-On Instructional Network of Excellence (SHINE) workforce program.

X. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is designated for the Virginia Community College System (VCCS) to support a state-funded grant program to support the Great Expectations Program in the following areas: the hiring of college coaches or mentors, housing stipends, child care, and transportation needs. VCCS shall report to the Commission on Youth the outcomes of the grant program by November 30 of each year. The Great Expectations Program serves young adults who have experienced foster care.

Y. Out of this appropriation, $1,000,000 the first year and $1,000,000 the second year from the general fund is designated for enhancements to the cyber-security infrastructure.

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Z. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is designated for Virginia Peninsula Community College to support its collaboration with the Coastal Virginia Science, Technology, Engineering, and Mathematics Hub.

AA. Out of this appropriation, $1,500,000 and two positions the first year and $1,500,000 and two positions the second year from the general fund is designated for Danville Community College to support an aviation maintenance technology program. Danville Community College shall develop a comprehensive work plan which includes an implementation plan, projected expenditures, performance benchmarks and partnership responsibilities. Danville Community College shall initiate the program and accreditation approval through federal and state entities and complete partnership agreements with Danville Regional Airport, Averett University, other higher education partners, participating K-12 school divisions, businesses and any public bodies necessary for program.

BB. Out of this appropriation $7,750,000 the first year and $7,750,000 the second year from the general fund is provided for support of workforce programs in regions with high labor demand and low supply. Funds may be used for startup costs related to new program development and shall include an employer match to ensure alignment to workforce needs. Funds also may be used to support new program development for career and technical dual enrollment courses.

CC. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is designated for Northern Virginia Community College to provide technical instruction for an automotive apprenticeship program coordinated by the Prince William County Department of Facilities and Fleet Management, to address workforce shortages.

DD. Out of this appropriation, $350,000 the first year and $350,000 the second year from the general fund is provided to the Virginia Community College System to support mixed-delivery programs and classroom equipment and materials at Virginia Peninsula Community College. Of this amount, $100,000 the first year and $100,000 the second year is provided to support early childhood instructional delivery, equipment, and program operating costs. Virginia Peninsula Community College is authorized to enter into a partnership agreement with a third-party provider to facilitate in-practice early childhood educational training. Funds shall be ongoing and incorporated into the institution's base budget for the next biennium.

201.	Higher Education Student Financial Assistance (10800)				
	a sum sufficient, estimated at			$166,169,861	$167,100,971
	Scholarships (10810)	$166,169,861	$167,100,971		
	Fund Sources: General	$127,722,555	$128,653,665		
	Higher Education Operating	$38,447,306	$38,447,306		

Authority: Title 23.1, Chapter 29, Code of Virginia.

A. Out of this appropriation, $150,000 the first year and $150,000 the second year from the general fund is designated for Tidewater Community College to support an apprenticeship program for Virginia's shipyard workers. All general fund amounts appropriated for this apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in the program. The conditions for receiving a scholarship shall be those conditions described in § 23.1-2912, Code of Virginia.

B. Funding in this Item shall be allocated for the Virginia Guarenteed Assistance Program, the Commonwealth Award and need-based student financial assistance for industry-based certifications or related programs that do not qualify for other sources of student financial assistance.

C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education

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programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.

D.1. Out of this appropriation, $34,500,000 the first year and $34,500,000 the second year from the general fund is designated for the Get Skilled, Get a Job, Give Back Program (G3 Program) pursuant to § 23.1-2911.2.

The programs covered under the G3 Program by Classification of Instructional Program (CIP) Codes are as follows:

CIP Code	Description
11.0101	Computer and Information Sciences, General
11.0103	Information Technology
11.0201	Computer Programming/ Programmer, General
11.0701	Computer Science
11.0801	Web Page, Digital/Multimedia and Information Resources Design
11.0901	Computer Systems Networking and Telecommunications
11.1001	Network and System Administration/ Administrator
11.1003	Computer and Information Systems Security/Information Assurance
12.0500	Cooking and Related Culinary Arts, General
13.0101	Education, General
13.1013	Education/Teaching of Individuals with Autism
13.1501	Teacher Assistant/Aide
13.1202	Elementary Education and Teaching
13.1205	Secondary Education and Teaching
14.0101	Engineering, General
15.0000	Engineering and Engineering-Related Fields
15.0101	Architectural Engineering Technology/Technician
15.0201	Civil Engineering Technology/Technician
15.0303	Electrical, Electronic and Communications Engineering Technology/Technician
15.0305	Telecommunications Technology/Technician
15.0599	Environmental Control Technologies/Technicians, Other
15.0612	Industrial Technology/Technician
15.0613	Manufacturing Engineering Technology/Technician

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	15.0699	Industrial Production Technologies/Technicians, Other			
	15.0899	Mechanical Engineering Related Technologies/Technicians, Other			
	15.0901	Mining Technology/Technician			
	15.1301	Drafting and Design Technology/Technician, General			
	15.1302	CAD/CADD Drafting and/or Design Technology/Technician			
	15.1303	Architectural Drafting and Architectural CAD/CADD			
	15.1401	Nuclear Engineering Technology/Technician			
	15.9999	Engineering Technologies and Engineering-Related Fields, Other			
	19.0707	Family and Community Services			
	19.0709	Child Care Provider/Assistant			
	30.0101	Biological and Physical Sciences			
	41.0101	Biology Technician/Biotechnology Laboratory Technician			
	43.0102	Corrections			
	43.0103	Criminal Justice/Law Enforcement Administration			
	43.0104	Criminal Justice/Safety Studies			
	43.0106	Forensic Science and Technology			
	43.0107	Criminal Justice/Police Science			
	43.0203	Fire Science/Fire-fighting			
	43.0303	Critical Infrastructure Protection			
	43.0406	Homeland Security, Other			
	43.9999	Homeland Security, Law Enforcement, Firefighting and Related Protective Services, Other			
	46.0000	Construction Trades			
	46.0302	Electrician			
	47.0000	Mechanic and Repair Technologies / Technicians			
	47.0101	Electrical/Electronics Equipment Installation and Repair, General			
	47.0105	Industrial Electronics Technology/Technician			

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	47.0201	Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technology/Technician			
	47.0603	Autobody/Collision and Repair Technology/Technician			
	47.0604	Automobile/Automotive Mechanics Technology/Technician			
	47.0605	Diesel Mechanics Technology/Technician			
	47.0607	Airframe Mechanics and Aircraft Maintenance Technology/Technician			
	48.0000	Precision Production			
	48.0501	Machine Tool Technology/Machinist			
	48.0508	Welding Technology/Welder			
	48.0599	Precision Metal Working, Other			
	48.0701	Woodworking, General			
	51.0601	Dental Assisting/Assistant			
	51.0602	Dental Hygiene/Hygienist			
	51.0603	Dental Laboratory Technology/Technician			
	51.0707	Health Information/Medical Records Technology/Technician			
	51.0708	Medical Transcription/ Transcriptionist			
	51.0713	Medical Insurance Coding Specialist/Coder			
	51.0799	Health and Medical Administrative Services, Other			
	51.0801	Medical/Clinical Assistant			
	51.0803	Occupational Therapist Assistant			
	51.0805	Pharmacy Technician/Assistant			
	51.0806	Physical Therapy Technician/Assistant			
	51.0808	Veterinary/Animal Health Technology/Technician and Veterinary Assistant			
	51.0904	Emergency Medical Technology/Technician (EMT Paramedic)			
	51.0907	Medical Radiologic Technology/Science - Radiation Therapist			
	51.0908	Respiratory Care Therapy/Therapist			
	51.0909	Surgical Technology/Technologist			
	51.0910	Diagnostic Medical Sonography/Sonographer and Ultrasound Technician			

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	51.0911	Radiologic Technology/Science - Radiographer			
	51.0912	Physician Assistant			
	51.0999	Allied Health Diagnostic, Intervention, and Treatment Professions, Other			
	51.1004	Clinical/Medical Laboratory Technician			
	51.1005	Clinical Laboratory Science/Medical Technology/Technologist			
	51.1009	Phlebotomy Technician/Phlebotomist			
	51.1105	Pre-Nursing Studies			
	51.1501	Substance Abuse/Addiction Counseling			
	51.1504	Community Health Services/Liaison/Counseling			
	51.1508	Mental Health Counseling/Counselor			
	51.1599	Mental and Social Health Services and Allied Professions, Other			
	51.1801	Opticianry/Ophthalmic Dispensing Optician			
	51.2706	Medical Informatics			
	51.3101	Dietetics/Dietitian			
	51.3501	Massage Therapy/Therapeutic Massage			
	51.3801	Registered Nursing/Registered Nurse			
	51.3899	Registered Nursing, Nursing Administration, Nursing Research and Clinical Nursing, Other			
	51.3901	Licensed Practical/Vocational Nurse Training			
	51.3902	Nursing Assistant/Aide and Patient Care Assistant/Aide			
	52.0901	Hospitality Administration / Management, General			

2. a. By December 1 of each year, the Office of Education and Labor Market Alignment within the Virginia Economic Development Partnership Authority System shall evaluate the skills and training including those provided through high school career and technical education, credentials, certifications, apprenticeships, internships, and other degree and non-degree programs needed for Virginians to fill jobs available in certified regional council areas.

b. Based on this evaluation, the Office of Education and Labor Market Alignment within the Virginia Economic Development Partnership Authority System shall make recommendations to the Governor and General Assembly what programs should be offered in each region that qualify for financial assistance under the G3 Program.

c. All additions and changes to the eligible high-demand fields for which programs may be offered pursuant to this item shall be approved by the General Assembly prior to implementation.

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3. In order to be eligible for financial assistance under this program at a qualified public institution, an applicant shall:

a. Receive a total household income less than or equal to four hundred percent of the Federal Poverty Level;

b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved institution in an approved program specific to a high-demand field, as specified in paragraph D.1., and shall be enrolled in a minimum of six credit hours per semester, or in an eligible non-credit program;

c. Have submitted complete applications for federal and state student financial aid programs for which they may be eligible.

d. In addition, healthcare workers, first responders and other essential workers as defined under Phase 1a and 1b of the Center for Disease Control (CDC) and Virginia Department of Health (VDH) and that are serving in the frontline of the COVID-19 pandemic shall, subject to the provisions of paragraph D.1. of this item, be eligible for programs offered under the G-3 initiative that enhance or upgrade their skills at no cost during the period that is covered under the state of emergency and for two years thereafter.

4. In order to remain eligible for financial assistance under this program at an approved institution, a participating student shall:

a. Meet standards for Satisfactory Academic Progress and maintain the required grade point average established by federal Higher Education Act of 1965 Title IV requirements;

b. Demonstrate reasonable progress to complete their specific program of study to earn an associate degree in no more than three years;

c. Not exceed 150 percent of required credits of certificate or degree.

5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary to pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and textbook stipend for eligible students after all other qualified federal and state financial aid, and (ii) a Student Support Incentive Grant up to $2,250 per year for eligible students who are enrolled full-time and receive full Federal Pell Grants.

b. Each Student Support Incentive Grant shall be distributed to the eligible students in two equal payments, with the first disbursement after the census date for the enrollment period is reached, and the final disbursement at the end of the term of which the students qualified. Students who withdraw or stop attending during the term shall not receive additional payments and shall be subject to repayment of the funds already received. An eligible student may receive up to $900 per semester and up to $450 per Summer Term.

6. a. Funds for marketing and public awareness efforts to increase participation in the program are contained in Item 200 of this act.

b. The governing boards of Virginia's public associate degree-granting institutions shall ensure that program participation does not exceed budget appropriation.

7. a. No later than September 1 of each year, each Virginia public associate degree-granting institution shall submit to the State Council of Higher Education for Virginia and the Virginia Community College System a report with data from the previous fiscal year on program participation and completion, including data on what high-demand fields are supported by students at each institution.

b. The Council and System shall work collaboratively to compile the data provided by each public associate degree-granting institution and report such data, in aggregate and by institution annually, to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Senate Education and Health Committee, and the House Education Committee. The report must include student enrollment, retention rates between terms and academic years, wage data including median wages prior to enrollment and one year after completion of a credential or degree, wage rates of students who have not enrolled in over a year and did not complete a credential, and a comparison of demand of jobs and completion rates. The report must disaggregate the information above by program of

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	study, college, and student income level at start of program.				
202.	Financial Assistance For Educational and General Services (11000)			$60,736,044	$60,736,044
	Sponsored Programs (11004)	$60,736,044	$60,736,044		
	Fund Sources: Higher Education Operating	$60,736,044	$60,736,044		
	Authority: Title 23.1, Chapter 29, Code of Virginia.				
	The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.				
203.	Economic Development Services (53400)			$74,027,341	$74,027,341
	Management of Workforce Development Program Services (53427)	$74,027,341	$74,027,341		
	Fund Sources: General	$11,876,314	$11,876,314		
	Higher Education Operating	$62,151,027	$62,151,027		
	Authority: Title 23.1, Chapter 29, Code of Virginia.				
	A. Out of this appropriation, $125,000 the first year and $125,000 the second year from the general fund is provided to continue planning for the advanced integrated manufacturing technology program at Virginia Peninsula Community College.				
	B.1. Out of this appropriation, $666,162 the first year and $666,162 the second year from the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick and Henry Community College.				
	2. Out of this appropriation, $1,086,350 the first year and $1,086,350 the second year from the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick and Henry Community College for an ongoing match for a grant from the U.S. Department of Commerce to develop a manufacturer assistance program covering most of Virginia.				
	C. It is the intent of the General Assembly that noncredit business and industry work-related training courses and programs offered by community colleges be funded at a ratio of 30 percent from the general fund and 70 percent from nongeneral funds. Out of this appropriation, $664,647 in the first year and $664,647 in the second year from the general fund is designated for this purpose. These funds may be combined with funds of $249,243 the first year and $249,243 the second year already included in the Virginia Community College System budget for the "Virginia Works" program. The funds will be allocated by formula to all colleges based on the number of individuals served by non-credit activities.				
	D.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia Community College System is directed to establish one or more Institutes of Excellence responsible for development of statewide training programs to meet current, high demand workforce needs of the Commonwealth. Out of this appropriation, at least $664,647 the first year and $664,647 the second year from the general fund is available to support the Institutes of Excellence.				
	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26, Article 25, Code of Virginia, the Virginia Community College System shall submit to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees by November 4 of each year a report detailing the financing, activities, accomplishments and plans for the Institutes of Excellence and the four workforce development centers, and outcomes of the appropriations for 23 workforce coordinators and for non-credit training. The report shall include, but not be limited to:				
	a. performance measures to be used to evaluate the effectiveness of the workforce coordinators at all 23 colleges;				
	b. detailed information on number of students trained, employers served and courses				

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offered; the types of certifications awarded; and the participation by local governments and the public or private sector, and other data relevant to the activities of the four regional workforce development centers;

c. the number of students trained, employers served and courses offered through noncredit instruction, and the amounts of local government, public or private sector funding used to match this appropriation; and

d. the amount or percentage of private and public funding contributed for the institutes' programming and operating needs; the number of private and public partnerships involved in the institutes' programming; the number of faculty and colleges affected by the institutes' programming; and performance measures to be used to evaluate the sharing or broadcasting of information and new/improved/updated curricula to other Virginia Community College campuses.

E. Out of this appropriation, $1,196,820 and 23 positions the first year and $1,196,820 and 23 positions the second year from the general fund is provided for staff who will be responsible for coordinating workforce training in the campus service area. The staff will work with local business and industry to determine training needs, coordinate with local economic development personnel, the local workforce training council, and other providers. It is the General Assembly's intent that the Virginia Community College System maximize these positions by encouraging funding matches at the local level.

F. Out of this appropriation, $470,880 and four positions the first year and $470,880 and four positions the second year from the general fund is provided for four workforce training centers: the Peninsula Workforce Development Center (Virginia Peninsula Community College), $78,480 and one position the first year and $78,480 and one position the second year; the Regional Center for Applied Technology Training (Danville Community College), $156,960 and one position the first year and $156,960 and one position the second year; a Workforce Development Center at Paul D. Camp Community College, $156,960 and one position the first year and $156,960 and one position the second year; and the Central Virginia Manufacturing Technology Training Center in the Lynchburg area, $78,480 and one position the first year and $78,480 and one position the second year. Each center shall provide a 25 percent match prior to the release of state funding.

G. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is designated to continue the pre-hire immersion training program.

H. Out of this appropriation, $460,000 the first year and $460,000 the second year from the general fund is designated to support the veteran's credit for prior learning application.

I. Out of this appropriation, $104,950 the first year and $104,950 the second year from the general fund is designated to support career and technical education at Laurel Ridge Community College's Luray-Page County Center with a focus on healthcare and medical programs.

J. Out of this appropriation, $310,000 the first year and $310,000 the second year from the general fund is designated to support a program between Virginia Western Community College, Botetourt County Public Schools, and local industry partners to meet the demand for mechatronic technicians. The program goal is to prepare 100 Mechatronic Engineering Technicians over five years using established career pathways with Botetourt County Public Schools and Virginia Western Community College and a sustainable faculty preparation program.

K. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund is designated to support a program between Virginia Western Community College, Roanoke City Public Schools and local industry partners to create a Career Technical dual track program to allow high school students the opportunity to complete high school with both a diploma and a workforce credential / certificate.

L. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is designated towards supporting a construction pre-hire immersion training program at two community colleges.

M. The Higher Education Operating fund source listed in this Item is considered to be a sum

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sufficient appropriation, which is an estimate of funding required by the university to cover workforce development program operations.				
204. Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$53,821,317	$53,821,317
Food Services (80910)	$1,238,576	$1,238,576		
Bookstores And Other Stores (80920)	$14,447,297	$14,447,297		
Parking And Transportation Systems And Services (80940)	$18,487,416	$18,487,416		
Student Unions And Recreational Facilities (80970)	$19,648,028	$19,648,028		
Fund Sources: Higher Education Operating	$37,710,554	$37,710,554		
Debt Service	$16,110,763	$16,110,763		
Authority: Title 23.1, Chapter 29, Code of Virginia.				

205. The appropriations in this section are for the following community colleges:

College I.D.	Community College	College I.D.	Community College
61	System Office	80	Northern Virginia
70	Shared Services Center	85	Patrick and Henry
91	Blue Ridge	77	Paul D. Camp
92	Central Virginia	82	Piedmont
87	Mountain Gateway	78	Rappahannock
79	Danville	76	Southside Virginia
84	Eastern Shore	94	Southwest Virginia
97	Germanna	93	Virginia Peninsula
83	J. Sargeant Reynolds	95	Tidewater
90	Brightpoint	96	Virginia Highlands
98	Laurel Ridge	86	Virginia Western
99	Mountain Empire	88	Wytheville
75	New River		

Total for Virginia Community College System			**$1,434,809,946**	**$1,435,741,056**
General Fund Positions	5,635.57	5,635.57		
Nongeneral Fund Positions	5,258.58	5,258.58		
Position Level	10,894.15	10,894.15		
Fund Sources: General	$711,351,081	$712,282,191		
Higher Education Operating	$707,348,102	$707,348,102		
Debt Service	$16,110,763	$16,110,763		

§ 1-64. VIRGINIA MILITARY INSTITUTE (211)

206. Educational and General Programs (10000)			$57,906,536	$58,406,536
Higher Education Instruction (100101)	$29,003,625	$29,003,625		
Higher Education Public Services (100103)	$97,554	$97,554		
Higher Education Academic (100104)	$1,846,302	$2,346,302		
Higher Education Student Services (100105)	$4,353,155	$4,353,155		
Higher Education Institutional Support (100106)	$12,161,025	$12,161,025		
Operation and Maintenance Of Plant (100107)	$10,444,875	$10,444,875		
Fund Sources: General	$24,082,775	$24,082,775		
Higher Education Operating	$33,423,761	$33,923,761		
Debt Service	$400,000	$400,000		
Authority: Title 23.1, Chapter 25, Code of Virginia.				

A. This Item includes general and nongeneral fund appropriations to support institutional

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initiatives that help meet statewide goals as described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

C. Resources determined by the State Council of Higher Education for Virginia to be uniquely military shall be excluded from the base adequacy funding guidelines.

D. 1. Out of this appropriation, $395,740 the first year and $395,740 the second year from the general fund is designated to address increased degree production in Data Science and Technology, Science and Engineering, Healthcare, and Education.

2. Degree production shall be measured for Bachelors, Masters, Doctorates and First Professional awards as follows:

a. Data Science and Technology awards shall be based on completion data contained in the State Council of Higher Education for Virginia, C-16 completion report;

b. Science and Engineering awards shall be based on completion data contained in the State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the following programs Biological and Biomedical Science (26), Engineering (14) less those already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);

c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Health Professions and Related Programs (51); and

d. Education awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Education Programs (13).

3. Virginia Military Institute is expected to maintain increases in:

a. Data Science and Technology awards of 5 annually over the base year.

b. Science and Engineering awards of 5 annually over the base year.

c. The 2016-17 year will serve as the base year for these purposes.

4. SCHEV shall report on the progress toward these goals to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually.

E. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia Military Institute, Virginia Commonwealth University, the College of William and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the eight institutions is leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. The 4-VA Management Board can expand this partnership to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects.

F. Out of this appropriation, $3,120,387 the first year and $3,120,387 the second year from the general fund is designated to address the One Corps initiatives related to Title IX Coordination, the Commandant Staff, the Legal Affairs Office, Academic and Student Programs, Compliance and Reporting and Commemorations and Memorials as well as targeted staff salary compression issues.

ITEM 207.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
207.	Higher Education Student Financial Assistance (10800)			$6,226,568	$6,230,388
	Scholarships (10810)	$6,226,568	$6,230,388		
	Fund Sources: General	$1,626,568	$1,630,388		
	Higher Education Operating	$4,600,000	$4,600,000		
	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.				
	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State Cadetships and for discretionary student aid.				
	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.				
208.	Financial Assistance For Educational and General Services (11000)				
	a sum sufficient, estimated at			$894,898	$894,898
	Eminent Scholars (11001)	$200,000	$200,000		
	Sponsored Programs (11004)	$694,898	$694,898		
	Fund Sources: Higher Education Operating	$894,898	$894,898		
	Authority: Title 23.1, Chapter 25, Code of Virginia.				
209.	Unique Military Activities (11300)			$10,764,162	$10,764,162
	Fund Sources: General	$5,859,671	$5,859,671		
	Higher Education Operating	$4,904,491	$4,904,491		
	Authority: Discretionary Inclusion.				
	A.1. Personnel associated with performance of activities designated by the State Council of Higher Education for Virginia to be uniquely military shall be excluded from the calculation of employment guidelines.				
	2. It is the intent of the General Assembly that nonresident cadets receive the same general fund support in the Unique Military program as resident cadets.				
210.	Higher Education Auxiliary Enterprises (80900)				
	a sum sufficient, estimated at			$30,418,510	$30,418,510
	Food Services (80910)	$7,497,369	$7,497,369		
	Bookstores And Other Stores (80920)	$1,174,021	$1,174,021		
	Residential Services (80930)	$2,080,471	$2,080,471		
	Student Health Services (80960)	$232,440	$232,440		
	Student Unions And Recreational Facilities (80970)	$1,838,039	$1,838,039		
	Recreational And Intramural Programs (80980)	$955,874	$955,874		
	Other Enterprise Functions (80990)	$11,245,395	$11,245,395		
	Intercollegiate Athletics (80995)	$5,394,901	$5,394,901		
	Fund Sources: Higher Education Operating	$27,920,510	$27,920,510		
	Debt Service	$2,498,000	$2,498,000		
	Authority: Title 23.1, Chapter 25, Code of Virginia.				
	Total for Virginia Military Institute			**$106,210,674**	**$106,714,494**
	General Fund Positions	203.71	203.71		
	Nongeneral Fund Positions	292.06	292.06		
	Position Level	495.77	495.77		

ITEM 210.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Fund Sources: General	$31,569,014	$31,572,834		
	Higher Education Operating	$71,743,660	$72,243,660		
	Debt Service	$2,898,000	$2,898,000		

§ 1-65. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)

211.	Educational and General Programs (10000)			$1,018,752,882	$1,018,752,882
	Higher Education Instruction (100101)	$627,276,084	$627,276,084		
	Higher Education Research (100102)	$26,063,840	$26,063,840		
	Higher Education Public Services (100103)	$26,826,751	$26,826,751		
	Higher Education Academic (100104)	$108,025,045	$108,025,045		
	Higher Education Student Services (100105)	$29,498,030	$29,498,030		
	Higher Education Institutional Support (100106)	$101,561,931	$101,561,931		
	Operation and Maintenance Of Plant (100107)	$99,501,201	$99,501,201		
	Fund Sources: General	$260,638,674	$260,638,674		
	Higher Education Operating	$758,114,208	$758,114,208		

Authority: Title 23.1, Chapter 26, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. Out of this appropriation shall be expended an amount estimated at $869,882 the first year and $869,882 the second year from the general fund and $436,357 the first year and $436,357 the second year from nongeneral funds are designated for the educational telecommunications project to provide graduate engineering education. For supplemental budget requests, the participating institutions and centers jointly shall submit a report in support of such requests to the State Council of Higher Education for Virginia for review and recommendation to the Governor and General Assembly.

C. Out of this appropriation, $301,219 the first year and $301,219 the second year from the general fund is designated to support the Marion duPont Scott Equine Center of the Virginia-Maryland Regional College of Veterinary Medicine.

D. Out of this appropriation, $225,588 the first year and $225,588 the second year from the general fund is designated to support tobacco research for medicinal purposes and field tests at sites in Blackstone and Abingdon.

E. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

F. Out of this appropriation, $288,000 the first year and $288,000 the second year from the general fund is designated to develop a STEM Industry Internship program in partnership with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and industry. The program will provide 75 undergraduate students across the Commonwealth an opportunity to centrally apply for real world work experience and provide Virginia's industries with access to qualified interns. Virginia Tech will partner with the Virginia Space Grant Consortium and work with Virginia's Regional Technology Councils who will serve as the program's conduit to industry, advertising the program and linking with interested industry partners.

G. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia Military Institute, Virginia Commonwealth University, the College of William and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource

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sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the eight institutions is leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. The 4-VA Management Board can expand this partnership to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects.

H. Out of this appropriation, $2,000,000 the first year and $2,000,000 the second year from the general fund is designated to support a cyber range platform to be used for cyber security training by students in Virginia's public high schools, community colleges, and four-year institutions. Virginia Tech shall form a consortium among participating institutions, and shall serve as the coordinating entity for use of the platform. The consortium should initially include all Virginia public institutions with a certification of academic excellence from the federal government.

I. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between Virginia Polytechnic Institute and State University and the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.

J. 1. Out of this appropriation, $5,215,880 the first year and $5,215,880 the second year from the general fund is designated to address increased degree production in Data Science and Technology, Science and Engineering, Healthcare, and Education.

2. Degree production shall be measured for Bachelors, Masters, Doctorates and First Professional awards as follows:

a. Data Science and Technology awards shall be based on completion data contained in the State Council of Higher Education for Virginia, C-16 completion report;

b. Science and Engineering awards shall be based on completion data contained in the State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the following programs Biological and Biomedical Science (26), Engineering (14) less those already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);

c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Health Professions and Related Programs (51); and

d. Education awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Education Programs (13).

3. Virginia Tech is expected to maintain increases in:

a. Data Science and Technology awards of 60 annually over the base year.

b. Science and Engineering awards of 100 annually over the base year.

c. The 2016-17 year will serve as the base year for these purposes.

4. SCHEV shall report on the progress toward these goals to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually.

212.	Higher Education Student Financial Assistance (10800)			$51,005,454	$51,729,334
	Scholarships (10810)	$43,998,129	$44,484,509		
	Fellowships (10820)	$7,007,325	$7,244,825		
	Fund Sources: General	$37,576,596	$38,300,476		
	Higher Education Operating	$13,428,858	$13,428,858		

Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of Virginia.,

ITEM 212.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

A. Out of the amount for Scholarships, the following sums shall be made available from the general fund for:

1. Soil Scientist Scholarships, $11,000 the first year and $11,000 the second year.

2. Scholarships, internships, and graduate assistantships administered by the Multicultural Academic Opportunities Program at the university, $86,500 the first year and $86,500 the second year. Eligible students must have financial need and participate in an academic support program.

B. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the revenue collected to meet student financial aid needs, under the terms of the management agreement between the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.

C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.

213.	Financial Assistance For Educational and General Services (11000)			$426,237,963	$426,237,963
	Sponsored Programs (11004)	$426,237,963	$426,237,963		
	Fund Sources: General	$10,388,544	$10,388,544		
	Higher Education Operating	$415,849,419	$415,849,419		

Authority: Title 23.1, Chapter 26, Code of Virginia.

A. Out of this appropriation, $2,388,544 the first year and $2,388,544 the second year from the general fund and $15,000,000 the first year and $15,000,000 the second year from nongeneral funds are designated to build research capacity in the areas of bioengineering, biomaterials and nanotechnology.

B. Virginia Polytechnic Institute and State University is authorized to establish a self-supporting "instructional enterprise" fund to account for the revenues and expenditures of the Institute for Distance and Distributed Learning (IDDL) classes offered to students at locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an "enterprise fund," student tuition and fee revenues for IDDL students at locations outside Virginia shall exceed all direct and indirect costs of providing instruction to those students. The Board of Visitors shall set tuition and fee rates to meet this requirement and shall set other policies regarding the IDDL as may be appropriate. Revenue and expenditures of the fund shall be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise" fund Virginia Tech is authorized to establish a program in which Internet-based (on-line) courses, certificate, and entire degree programs, primarily at the graduate level, are offered to students in Virginia who are not enrolled for classes on the Blacksburg campus or one of the extended campus locations. Tuition generated by Virginia students taking these on-line courses and tuition from IDDL students at locations outside Virginia shall be retained in the fund to support the entire IDDL program and shall not be used by the state to offset other Educational and General costs. Revenues in excess of expenditures shall be retained in the fund to support the entire IDDL program. Full-time equivalent students generated through these programs shall be accounted for separately. Additionally, revenues which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.

C. 1. Out of this appropriation, $4,000,000 the first year and $4,000,000 the second year from the general fund is designated to support and enhance brain disorder research.

2. Out of this appropriation, $1,000,000 the first year and $1,000,000 the second year from the general fund is designated for the Fralin Biomedical Research Institute to research the efficacy of making electroencephalogram combined transcranial magnetic stimulation

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	available for veterans, first responders, and law-enforcement officers.				
	D. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.				
	E. Out of this appropriation, $1,000,000 the first year and $1,000,000 the second year from the general fund is designated for support of the Focused Ultrasound Research Program to support core programs and research activities. The funding in this paragraph supports the activities and research at Virginia Tech as designated by the Focused Ultrasound Foundation, including coordinated activities with the University of Virginia.				
	F. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is designated to support the necessary staffing, equipment, and related services for the Potomac Aquifer Recharge Monitoring Laboratory established in § 62.1-274, Code of Virginia.				
214.	Unique Military Activities (11300)			$3,649,074	$3,649,074
	Fund Sources: General	$3,649,074	$3,649,074		
	Authority: Discretionary Inclusion.				
	A.1. Personnel associated with performance of activities designated by the State Council of Higher Education for Virginia to be uniquely military shall be excluded from the calculation of employment guidelines.				
	2. It is the intent of the General Assembly that nonresident cadets receive the same general fund support in the Unique Military program as resident cadets.				
215.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$340,047,023	$340,047,023
	Food Services (80910)	$66,468,292	$66,468,292		
	Residential Services (80930)	$58,232,659	$58,232,659		
	Parking And Transportation Systems And Services (80940)	$15,410,327	$15,410,327		
	Telecommunications Systems And Services (80950)	$22,688,606	$22,688,606		
	Student Health Services (80960)	$12,823,082	$12,823,082		
	Student Unions And Recreational Facilities (80970)	$21,146,032	$21,146,032		
	Recreational And Intramural Programs (80980)	$9,666,642	$9,666,642		
	Other Enterprise Functions (80990)	$69,379,269	$69,379,269		
	Intercollegiate Athletics (80995)	$64,232,114	$64,232,114		
	Fund Sources: Higher Education Operating	$340,047,023	$340,047,023		
	Authority: Title 23.1, Chapter 26, Code of Virginia.				
	Total for Virginia Polytechnic Institute and State University			**$1,839,692,396**	**$1,840,416,276**
	General Fund Positions	1,890.53	1,890.53		
	Nongeneral Fund Positions	4,933.45	4,933.45		
	Position Level	6,823.98	6,823.98		
	Fund Sources: General	$312,252,888	$312,976,768		
	Higher Education Operating	$1,527,439,508	$1,527,439,508		
	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
216.	Educational and General Programs (10000)			$110,096,190	$110,096,190
	Higher Education Research (100102)	$48,349,270	$48,349,270		
	Higher Education Public Services (100103)	$56,988,720	$56,988,720		
	Higher Education Academic (100104)	$847,669	$847,669		

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Operation and Maintenance Of Plant (100107)	$3,910,531	$3,910,531		
Fund Sources: General	$90,418,035	$90,418,035		
Higher Education Operating	$19,678,155	$19,678,155		

Authority: Title 23.1,Chapter 26, Article 2 , Code of Virginia.

A. Appropriations for this agency shall include operating expenses for research and investigations, and the several regional and county agricultural experiment stations under its control, in accordance with law.

B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives highest priority to programs and services which comprised the original mission of the Extension Service, especially agricultural programs at the local level. The university shall ensure that the service utilizes information technology to the extent possible in the delivery of programs.

2. The budget of this agency shall include and separately account for local payments. Virginia Polytechnic Institute and State University, in conjunction with Virginia State University, shall report, by fund source, actual expenditures for each program area and total actual expenditures for the agency, annually, by September 1, to the Department of Planning and Budget and the House Appropriations and Senate Finance Committees. The report shall include all expenditures from local support funds.

C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a fee for testing the soil on property used for commercial farming.

D. It is the intent of the General Assembly that the general fund share for the Virginia Cooperative Extension and Agriculture Experiment Station shall be 95 percent.

E. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between Virginia Polytechnic Institute and State University and the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.

Total for Virginia Cooperative Extension and Agricultural Experiment Station			**$110,096,190**	**$110,096,190**
General Fund Positions	731.24	731.24		
Nongeneral Fund Positions	388.27	388.27		
Position Level	1,119.51	1,119.51		
Fund Sources: General	$90,418,035	$90,418,035		
Higher Education Operating	$19,678,155	$19,678,155		
Grand Total for Virginia Polytechnic Institute and State University			**$1,949,788,586**	**$1,950,512,466**
General Fund Positions	2,621.77	2,621.77		
Nongeneral Fund Positions	5,321.72	5,321.72		
Position Level	7,943.49	7,943.49		
Fund Sources: General	$402,670,923	$403,394,803		
Higher Education Operating	$1,547,117,663	$1,547,117,663		

§ 1-66. VIRGINIA STATE UNIVERSITY (212)

217.	Educational and General Programs (10000)			$122,276,343	$122,276,343
	Higher Education Instruction (100101)	$77,599,046	$77,599,046		
	Higher Education Research (100102)	$2,275,250	$2,275,250		
	Higher Education Public Services (100103)	$120,473	$120,473		
	Higher Education Academic (100104)	$7,371,728	$7,371,728		
	Higher Education Student Services (100105)	$8,311,200	$8,311,200		
	Higher Education Institutional Support (100106)	$18,004,746	$18,004,746		

ITEM 217.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
Operation and Maintenance Of Plant (100107).....	$8,593,900	$8,593,900		
Fund Sources: General.....	$77,075,140	$77,075,140		
Higher Education Operating.....	$45,201,203	$45,201,203		

Authority: Title 23.1, Chapter 27, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B.1. Out of this appropriation, $3,790,639 the first year and $3,790,639 the second year from the general fund is designated for continued enhancement of the existing Bachelor of Science academic programs in Computer Science, Manufacturing Engineering, Computer Engineering, Mass Communications and Criminal Justice, and the doctoral program in Education.

2. Out of this appropriation, $37,500 the first year and $37,500 the second year from the general fund is provided to serve in lieu of endowment income for the Eminent Scholars Program.

3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business on June 30 each year shall not revert to the surplus of the general fund but shall be carried forward on the books of the State Comptroller and reappropriated in the succeeding year. Virginia State University may expend any prior year end balances to support its educational and general activities or its auxiliary enterprise activities.

C. This appropriation includes $200,000 the first year and $200,000 the second year from the general fund to increase the number of faculty with terminal degrees to at least 85 percent of the total teaching faculty.

D. Out of this appropriation, Virginia State University is authorized to use up to $600,000 the first year and $600,000 the second year from the general fund to address extremely critical deferred maintenance deficiencies in its facilities, including residence halls and dining facilities.

E. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

F. Out of this appropriation, $1,300,000 the first year and $1,300,000 the second year from the general fund is designated to support the Manufacturing Engineering and Logistics Technology program.

G. 1. Out of this appropriation, $480,710 the first year and $480,710 the second year from the general fund is designated to address increased degree production in Data Science and Technology, Science and Engineering, Healthcare, and Education.

2. Degree production shall be measured for Bachelors, Masters, Doctorates and First Professional awards as follows:

a. Data Science and Technology awards shall be based on completion data contained in the State Council of Higher Education for Virginia, C-16 completion report;

b. Science and Engineering awards shall be based on completion data contained in the State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the following programs Biological and Biomedical Science (26), Engineering (14) less those already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);

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c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Health Professions and Related Programs (51); and

d. Education awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Education Programs (13).

3. Virginia State University is expected to maintain increases in:

a. Data Science and Technology awards of 5 annually over the base year.

b. Science and Engineering awards of 5 annually over the base year.

c. Education awards of 5 annually over the base year.

d. The 2016-17 year will serve as the base year for these purposes.

4. SCHEV shall report on the progress toward these goals to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually.

H. Out of this appropriation, an amount estimated at $299,286 the first year and $299,286 the second year from the general fund and $224,464 the first year and $224,464 the second year from nongeneral funds are designated for the educational telecommunications project to provide graduate engineering education. For supplemental budget requests, the participating institutions and centers jointly shall submit a report in support of such requests to the State Council of Higher Education for Virginia for review and recommendation to the Governor and General Assembly.

I. Virginia State University, in partnership with Norfolk State University, shall collaborate with Virginia Union University and Hampton University and various localities throughout the Commonwealth to (a) create Minority Small Business Launch and Innovation Centers that support entrepreneurship customized to minority community needs, (b) improve health outcomes of vulnerable and marginalized populations in their surrounding localities through research, education, workforce development and outreach, (c) expand and upgrade broadband and technology in order to close the digital divide and provide students with additional tech job training, (d) actively engage with local public school districts to provide opportunities and awareness of post-secondary programs and curriculum, and (e) support the creation of an HBCU NoVA Campus by establishing an off-campus instruction site at Northern Virginia Community College in order to provide an opportunity to expand the HBCU presence in Northern Virginia, and access and opportunity to an increasing population of students seeking a four-year degree.

218.	Higher Education Student Financial Assistance (10800)		$33,392,448	$33,516,878
	Scholarships (10810)	$32,790,089	$32,909,519	
	Fellowships (10820)	$602,359	$607,359	
	Fund Sources: General	$26,795,421	$26,919,851	
	Higher Education Operating	$6,597,027	$6,597,027	

Authority: Title 23.1, Chapter 27, Code of Virginia.

A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.

B. 1. Out of this appropriation up to $7,222,765 the first year and $7,222,765 the second year from the general fund is provided for an affordability program to offer financial assistance to Virginia students who are Pell grant eligible, meet university admissions requirements, and live within a 45 mile radius of the university. The program is designed to address regional needs relating to access and completion. Funds shall be used to provide last dollar or reduced tuition and fees to students for up to 150 percent of required credits to complete a certificate or degree. Priority shall be placed on students from Matoaca, Petersburg, and Colonial Heights high schools, and remaining funds may be used for room and board if available. It is

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	the intention that the program may include up to 300 students total at any one time. In the first and second year, in the event that financial aid remains available after recruiting new students for fall semester, the remaining financial aid may be used to fund current students who meet the criteria and/or for eligible new students that enroll in the spring semester.				
	2. As part of the six-year plan process, the university shall submit an annual report of the program that includes number of students served, average financial need of students, total expenditures, average award per student, retention and completion rates, other student outcomes as defined by the university, and planned outcomes for the upcoming year.				
219.	Financial Assistance For Educational and General Services (11000)				
	a sum sufficient, estimated at			$35,638,161	$35,638,161
	Sponsored Programs (11004)	$35,638,161	$35,638,161		
	Fund Sources: Higher Education Operating	$35,638,161	$35,638,161		
	Authority: Title 23.1, Chapter 27, Code of Virginia.				
220.	Higher Education Auxiliary Enterprises (80900)				
	a sum sufficient, estimated at			$55,715,794	$55,715,794
	Food Services (80910)	$13,489,606	$13,489,606		
	Bookstores And Other Stores (80920)	$1,451,001	$1,451,001		
	Residential Services (80930)	$20,574,870	$20,574,870		
	Parking And Transportation Systems And Services (80940)	$417,467	$417,467		
	Student Health Services (80960)	$1,046,036	$1,046,036		
	Student Unions And Recreational Facilities (80970)	$3,278,662	$3,278,662		
	Other Enterprise Functions (80990)	$6,705,300	$6,705,300		
	Intercollegiate Athletics (80995)	$8,752,852	$8,752,852		
	Fund Sources: Higher Education Operating	$45,383,249	$45,383,249		
	Debt Service	$10,332,545	$10,332,545		
	Authority: Title 23.1, Chapter 27, Code of Virginia.				
	Total for Virginia State University			**$247,022,746**	**$247,147,176**
	General Fund Positions	391.47	391.47		
	Nongeneral Fund Positions	489.89	489.89		
	Position Level	881.36	881.36		
	Fund Sources: General	$103,870,561	$103,994,991		
	Higher Education Operating	$132,819,640	$132,819,640		
	Debt Service	$10,332,545	$10,332,545		
	Cooperative Extension and Agricultural Research Services (234)				
221.	Educational and General Programs (10000)			$16,897,121	$16,897,121
	Higher Education Research (100102)	$7,008,216	$7,008,216		
	Higher Education Public Services (100103)	$9,125,777	$9,125,777		
	Higher Education Institutional Support (100106)	$95,531	$95,531		
	Operation and Maintenance Of Plant (100107)	$667,597	$667,597		
	Fund Sources: General	$9,332,567	$9,332,567		
	Higher Education Operating	$7,564,554	$7,564,554		
	Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.				
	A. Out of this appropriation, $392,107 the first year and $392,107 the second year from the general fund is designated for support of research and extension activities aimed at the production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from these funds for other purposes without the prior written permission of the Secretary of Education.				

ITEM 221.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
B. The Extension Division budgets shall include and separately account for local payments. Virginia State University, in conjunction with Virginia Polytechnic Institute and State University, shall report, by fund source, actual expenditures for each program area and total actual expenditures for the Extension Division, annually, by September 1, to the Department of Planning and Budget and the House Appropriations and Senate Finance and Appropriations Committees. The report shall include all expenditures from local support funds.				
C. Out of this appropriation, $394,000 the first year and $394,000 the second year from the general fund is designated for the Small-Farmer Outreach Training and Technical Assistance Program to provide outreach and business management education to small farmers.				
D. All appropriation not otherwise obligated in this Item may be used for any Extension related activities or operational expenses.				
Total for Cooperative Extension and Agricultural Research Services			**$16,897,121**	**$16,897,121**
General Fund Positions	58.75	58.75		
Nongeneral Fund Positions	86.00	86.00		
Position Level	144.75	144.75		
Fund Sources: General	$9,332,567	$9,332,567		
Higher Education Operating	$7,564,554	$7,564,554		
Grand Total for Virginia State University			**$263,919,867**	**$264,044,297**
General Fund Positions	450.22	450.22		
Nongeneral Fund Positions	575.89	575.89		
Position Level	1,026.11	1,026.11		
Fund Sources: General	$113,203,128	$113,327,558		
Higher Education Operating	$140,384,194	$140,384,194		
Debt Service	$10,332,545	$10,332,545		
§ 1-67. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
222. Museum and Cultural Services (14500)			$3,715,305	$3,715,305
Collections Management and Curatorial Services (14501)	$78,986	$78,986		
Education and Extension Services (14503)	$1,397,664	$1,397,664		
Operational and Support Services (14507)	$2,238,655	$2,238,655		
Fund Sources: General	$2,914,884	$2,914,884		
Special	$800,421	$800,421		
Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.				
A. Any revenue generated by the Frontier Culture Museum of Virginia from the development of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained by the museum to support agency operations. Such revenues shall be deposited into a special fund which shall be created on the books of the State Comptroller. Amounts in this fund shall be appropriated consistent with the provisions of this act.				
B. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to the American Frontier Culture Foundation.				
Total for Frontier Culture Museum of Virginia			**$3,715,305**	**$3,715,305**
General Fund Positions	22.50	22.50		
Nongeneral Fund Positions	15.00	15.00		
Position Level	37.50	37.50		
Fund Sources: General	$2,914,884	$2,914,884		
Special	$800,421	$800,421		

ITEM 222.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	§ 1-68. GUNSTON HALL (417)				
223.	Museum and Cultural Services (14500)			$1,605,931	$1,605,931
	Education and Extension Services (14503)	$369,202	$369,202		
	Operational and Support Services (14507)	$1,236,729	$1,236,729		
	Fund Sources: General	$1,374,193	$1,374,193		
	Special	$231,738	$231,738		
	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				
	Total for Gunston Hall			**$1,605,931**	**$1,605,931**
	General Fund Positions	12.00	12.00		
	Nongeneral Fund Positions	3.00	3.00		
	Position Level	15.00	15.00		
	Fund Sources: General	$1,374,193	$1,374,193		
	Special	$231,738	$231,738		
	§ 1-69. JAMESTOWN-YORKTOWN FOUNDATION (425)				
224.	Museum and Cultural Services (14500)			$22,656,275	$22,656,275
	Collections Management and Curatorial Services (14501)	$816,645	$816,645		
	Education and Extension Services (14503)	$9,021,406	$9,021,406		
	Operational and Support Services (14507)	$12,818,224	$12,818,224		
	Fund Sources: General	$13,073,744	$13,073,744		
	Special	$9,582,531	$9,582,531		
	Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.				
	A. Out of the amounts for Operational and Support Services, the Director is authorized to expend from special funds amounts not to exceed $3,500 the first year and $3,500 the second year for entertainment expenses commonly borne by businesses. Such expenses shall be recorded separately by the agency.				
	B. With the prior written approval of the Director, Department of Planning and Budget, nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of Trustees in support of Foundation programs.				
	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be authorized to fill all positions authorized in this act and all part-time (wage) positions funded in this act, notwithstanding § 4-7.01 of this act.				
	Total for Jamestown-Yorktown Foundation			**$22,656,275**	**$22,656,275**
	General Fund Positions	113.00	113.00		
	Nongeneral Fund Positions	63.00	63.00		
	Position Level	176.00	176.00		
	Fund Sources: General	$13,073,744	$13,073,744		
	Special	$9,582,531	$9,582,531		
	§ 1-70. THE LIBRARY OF VIRGINIA (202)				
225.	Archives Management (13700)			$7,754,857	$7,754,857
	Management of Public Records (13701)	$1,236,882	$1,236,882		
	Management of Archival Records (13702)	$2,417,166	$2,417,166		
	Historical and Cultural Publications (13703)	$781,141	$781,141		
	Archival Research Services (13704)	$1,419,861	$1,419,861		

ITEM 225.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Conservation-Preservation of Historic Records (13705)	$887,762	$887,762		
	Circuit Court Record Preservation (13706)	$1,012,045	$1,012,045		
	Fund Sources: General	$4,006,290	$4,006,290		
	Special	$3,418,110	$3,418,110		
	Federal Trust	$330,457	$330,457		

Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.

A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in the processing and preserving of circuit court records.

B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The Library of Virginia's archival preservation needs and priorities, and shall report annually by December 1 to the Governor and the Chairs of the Senate Finance and Appropriations and House Appropriations Committees of the General Assembly on The Library of Virginia's progress to date in reducing its archival backlog.

226.	Statewide Library Services (14200)			$7,019,811	$7,019,811
	Cooperative Library Services (14201)	$2,651,222	$2,651,222		
	Consultation to Libraries (14203)	$781,927	$781,927		
	Research Library Services (14206)	$3,586,662	$3,586,662		
	Fund Sources: General	$3,530,025	$3,530,025		
	Special	$289,602	$289,602		
	Federal Trust	$3,200,184	$3,200,184		

Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.

It is the intent of the General Assembly to continue to provide electronic resources for public libraries and to provide universal access to all citizens of the Commonwealth. First priority shall be the ability to access the Internet in local public libraries.

227.	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300)			$26,797,584	$26,797,584
	State Formula Aid for Local Public Libraries (14301)	$26,797,584	$26,797,584		
	Fund Sources: General	$26,797,584	$26,797,584		

Authority: Title 42.1, Chapter 3, Code of Virginia.

A. It is the objective of the Commonwealth that all local public libraries receiving state aid provide access to their patrons to worldwide electronic information on the Internet. It is the intent of the General Assembly that local public libraries receiving state aid invest in the technology necessary to provide or enhance this service.

B. Included in this appropriation is $190,070 the first year and $190,070 the second year from the general fund to supplement the state formula aid distribution provided in Title 42.1, Code of Virginia, for Fairfax Public Library System.

C. Out of this appropriation, $1,000,000 the first year and $1,000,000 the second year from the general fund of the total amounts for aid to libraries may be used for summer reading materials and programs or for STEAM instructional materials.

D. It is the objective of the Commonwealth to fully fund the state formula for state aid to local libraries. It is the objective of the General Assembly to complete a phase-in of additional funding in fiscal year 2026.

228.	Administrative and Support Services (19900)			$13,297,009	$13,297,009
	General Management and Direction (19901)	$4,855,709	$4,855,709		
	Information Technology Services (19902)	$4,916,687	$4,916,687		
	Physical Plant Services (19915)	$3,524,613	$3,524,613		
	Fund Sources: General	$10,994,720	$10,994,720		

ITEM 228.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Special	$1,259,199	$1,259,199		
	Federal Trust	$1,043,090	$1,043,090		

Authority: Title 42.1, Chapter 1, Code of Virginia.

A. In the event that any budget reduction actions are required, the Director, Department of Planning and Budget, shall exclude from any reduction target calculations the rent plan included in the Library of Virginia budget.

B. Out of this appropriation, $1,436,000 the first year and $1,436,000 the second year from the general fund is provided to support the cost of fees incurred from necessary information technology services that are out of scope of the Virginia Information and Technologies Agency.

Total for The Library Of Virginia			**$54,869,261**	**$54,869,261**
General Fund Positions	143.09	143.09		
Nongeneral Fund Positions	63.91	63.91		
Position Level	207.00	207.00		
Fund Sources: General	$45,328,619	$45,328,619		
Special	$4,966,911	$4,966,911		
Federal Trust	$4,573,731	$4,573,731		

§ 1-71. THE SCIENCE MUSEUM OF VIRGINIA (146)

229.	Museum and Cultural Services (14500)			$12,299,708	$12,299,708
	Collections Management and Curatorial Services (14501)	$10,000	$10,000		
	Education and Extension Services (14503)	$5,550,693	$5,550,693		
	Operational and Support Services (14507)	$6,739,015	$6,739,015		
	Fund Sources: General	$6,732,165	$6,732,165		
	Special	$5,317,543	$5,317,543		
	Federal Trust	$250,000	$250,000		

Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.

A. This appropriation from the general fund shall be in addition to any appropriation from nongeneral funds, notwithstanding any contrary provisions in this act.

B. Out of this appropriation, $351,314 the first year and $351,314 the second year from the general fund is designated for debt service costs for payments under the Master Equipment Lease Program (MELP) for the purchase of new equipment for the Dome.

C. Out of this appropriation, $150,000 the first year and $150,000 the second year is provided to pilot a STEM partnership between the Science Museum of Virginia, the Virginia Air and Space Center, and the Virginia Living Museum for programs that promote achievement for K-12 students in Hampton Roads and across the state, leveraging technology in the vital STEM component of the workforce pipeline.

D. Purchase of items for resale at retail outlets and food services operations open to the public operated by the Science Museum of Virginia shall be exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However, such purchase procedures shall provide for competition where practicable.

Total for The Science Museum of Virginia			**$12,299,708**	**$12,299,708**
General Fund Positions	59.84	59.84		
Nongeneral Fund Positions	34.16	34.16		
Position Level	94.00	94.00		
Fund Sources: General	$6,732,165	$6,732,165		
Special	$5,317,543	$5,317,543		
Federal Trust	$250,000	$250,000		

ITEM 229.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	§ 1-72. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
230.	Museum and Cultural Services (14500)			$4,152,902	$4,156,827
	Collections Management and Curatorial Services (14501)	$231,335	$231,335		
	Education and Extension Services (14503)	$347,174	$347,174		
	Operational and Support Services (14507)	$2,529,609	$2,529,609		
	Scientific Research (14508)	$1,044,784	$1,048,709		
	Fund Sources: General	$3,505,220	$3,505,220		
	Special	$552,086	$556,011		
	Federal Trust	$95,596	$95,596		
	Authority: Title 10.1, Chapter 20, Code of Virginia.				
	Total for Virginia Museum of Natural History			**$4,152,902**	**$4,156,827**
	General Fund Positions	41.00	41.00		
	Nongeneral Fund Positions	10.50	10.50		
	Position Level	51.50	51.50		
	Fund Sources: General	$3,505,220	$3,505,220		
	Special	$552,086	$556,011		
	Federal Trust	$95,596	$95,596		
	§ 1-73. VIRGINIA COMMISSION FOR THE ARTS (148)				
231.	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300)			$6,180,398	$5,430,398
	Financial Assistance to Cultural Organizations (14302)	$5,775,463	$5,025,463		
	Administration of Grants for Cultural and Artistic Affairs (14307)	$404,935	$404,935		
	Fund Sources: General	$5,340,172	$4,590,172		
	Dedicated Special Revenue	$11,000	$11,000		
	Federal Trust	$829,226	$829,226		
	Authority: Title 23.1, Chapter 32, Article 7, Code of Virginia.				
	A. In the allocation of grants to arts organizations, the Commission shall give preference to the performing arts.				
	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an amount that equals one dollar for each resident of Virginia.				
	C. Any unexpended balance in this item at the close of business on June 30 each year shall not revert to the general fund, but shall be carried forward and reappropriated.				
	D. Out of this appropriation, $750,000 the first year from the general fund is provided to the town of Abingdon to support the William King Museum.				
232.	Museum and Cultural Services (14500)			$926,451	$926,451
	Operational and Support Services (14507)	$926,451	$926,451		
	Fund Sources: General	$796,222	$796,222		
	Federal Trust	$130,229	$130,229		
	Authority: Title 23.1, Chapter 32, Article 7, Code of Virginia.				
	A. Any unexpended balance in this item at the close of business on June 30 each year shall not revert to the general fund, but shall be carried forward and reappropriated.				
	Total for Virginia Commission for the Arts			**$7,106,849**	**$6,356,849**
	General Fund Positions	6.00	6.00		

ITEM 232.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Position Level	6.00	6.00		
	Fund Sources: General	$6,136,394	$5,386,394		
	Dedicated Special Revenue	$11,000	$11,000		
	Federal Trust	$959,455	$959,455		

§ 1-74. VIRGINIA MUSEUM OF FINE ARTS (238)

233.	Museum and Cultural Services (14500)			$47,542,825	$47,542,825
	Collections Management and Curatorial Services (14501)	$9,280,128	$9,280,128		
	Education and Extension Services (14503)	$9,651,165	$9,651,165		
	Operational and Support Services (14507)	$28,611,532	$28,611,532		
	Fund Sources: General	$13,286,032	$13,286,032		
	Special	$6,452,595	$6,452,595		
	Enterprise	$7,479,910	$7,479,910		
	Dedicated Special Revenue	$20,074,288	$20,074,288		
	Federal Trust	$250,000	$250,000		

Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.

A. The appropriation in this Item from the general fund shall be in addition to any appropriation from nongeneral funds, notwithstanding any contrary provision of this act.

B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be restricted for the uses specified by the donors and shall not be subject to interagency transfers or appropriation reductions.

C. The Comptroller of Virginia shall establish a special revenue account fund detail code for nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and volunteers who sponsor fundraising activities to support the museum's general operations, exhibitions, and programs, and entertainment expenses commonly borne by businesses. Such expenses shall be recorded separately by the museum.

D. Out of this appropriation, $158,513 in the first year and $158,513 in the second year from the general fund is provided to cover the service fee in lieu of taxes levied by the City of Richmond.

E. Purchase of items for resale at retail outlets and food services operations open to the public operated by the Virginia Museum of Fine Arts shall be exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However, such purchase procedures shall provide for competition where practicable.

	Total for Virginia Museum of Fine Arts			**$47,542,825**	**$47,542,825**
	General Fund Positions	141.50	141.50		
	Nongeneral Fund Positions	212.00	212.00		
	Position Level	353.50	353.50		
	Fund Sources: General	$13,286,032	$13,286,032		
	Special	$6,452,595	$6,452,595		
	Enterprise	$7,479,910	$7,479,910		
	Dedicated Special Revenue	$20,074,288	$20,074,288		
	Federal Trust	$250,000	$250,000		

§ 1-75. NEW COLLEGE INSTITUTE (938)

234.	Administrative and Support Services (19900)			$4,686,850	$4,686,850
	Operation of Higher Education Centers (19931)	$4,686,850	$4,686,850		
	Fund Sources: General	$3,101,809	$3,101,809		
	Special	$1,585,041	$1,585,041		

ITEM 234.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.				
A. It is the intent of the General Assembly that the New College Institute, the Institute for Advanced Learning and Research, and the Southern Virginia Higher Education Center coordinate their activities, both instructional and research, to the maximum extent possible to best meet the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid unnecessary duplication. The three entities shall report annually by October 1 to the Secretary of Education and the State Council of Higher Education and the Department of Planning and Budget on their joint efforts in this regard.				
B. The requirements of § 4-5.05 shall not apply to this appropriation.				
C. Notwithstanding any other provision of law, New College Institute is authorized to retain the income generated by the rental of space at the Building on Baldwin in Martinsville, VA to outside entities.				
Total for New College Institute			**$4,686,850**	**$4,686,850**
General Fund Positions	23.00	23.00		
Nongeneral Fund Positions	6.00	6.00		
Position Level	29.00	29.00		
Fund Sources: General	$3,101,809	$3,101,809		
Special	$1,585,041	$1,585,041		
§ 1-76. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)				
235. Economic Development Services (53400)			$8,041,336	$8,246,336
Regional Research, Technology, Education, and Commercialization Services (53421)	$8,041,336	$8,246,336		
Fund Sources: General	$8,041,336	$8,246,336		
Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.				
A. It is the intent of the General Assembly that the Institute for Advanced Learning and Research, the New College Institute, and the Southern Virginia Higher Education Center coordinate their activities, both instructional and research, to the maximum extent possible to best meet the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid unnecessary duplication. The three entities shall report annually by October 1 to the Secretary of Education and the State Council of Higher Education on their joint efforts in this regard.				
B. The requirements of § 4-5.05 shall not apply to this appropriation.				
C. This Item includes no funds for the agency's use of leased property for engagement activities.				
Total for Institute for Advanced Learning and Research			**$8,041,336**	**$8,246,336**
Fund Sources: General	$8,041,336	$8,246,336		
§ 1-77. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
236. Administrative and Support Services (19900)			$2,802,652	$2,884,652
Operation of Higher Education Centers (19931)	$2,802,652	$2,884,652		
Fund Sources: General	$2,802,652	$2,884,652		
Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.				
A. The requirements of § 4-5.05 shall not apply to this appropriation.				
Total for Roanoke Higher Education Authority			**$2,802,652**	**$2,884,652**
Fund Sources: General	$2,802,652	$2,884,652		

ITEM 236.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
§ 1-78. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)				
237. Administrative and Support Services (19900)			$10,079,222	$10,079,222
Operation of Higher Education Centers (19931)	$10,079,222	$10,079,222		
Fund Sources: General	$5,793,075	$5,793,075		
Special	$4,286,147	$4,286,147		

Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.

A. It is the intent of the General Assembly that the Southern Virginia Higher Education Center, the Institute for Advanced Learning and Research, and the New College Institute coordinate their activities, both instructional and research, to the maximum extent possible to best meet the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid unnecessary duplication. The three entities shall report annually by October 1 to the Secretary of Education and the State Council of Higher Education for Virginia on their joint efforts in this regard.

B. Out of this appropriation, $139,633 the first year and $139,633 the second year from the general fund is designated for the educational telecommunications project to provide graduate engineering education. For supplemental budget requests, the participating institutions and centers jointly shall submit a report in support of such requests to the State Council of Higher Education for Virginia for review and recommendation to the Governor and the General Assembly.

C. Out of this appropriation, $266,000 and four positions the first year and $266,000 and four positions the second year from the general fund is designated for additional operational support of the Southern Virginia Higher Education Center and its efforts to provide STEM programs and specialized workforce training to the citizens of Southside Virginia.

D. Out of this appropriation, $731,250 and eight positions the first year and $731,250 and eight positions the second year from the general fund and $782,100 and 3.5 positions the first year and $782,100 and 3.5 positions the second year from nongeneral funds are designated to maintain workforce advancement programs in the areas of health care, manufacturing, information technology, and STEM that were originally established through short-term grants in order to expand the credentials-to-career pipeline for key industry sectors in Southside Virginia.

E. Out of this appropriation, $127,055 the first year and $127,055 the second year from the general fund is designated for debt service costs under the Master Equipment Leasing Program (MELP) for the acquisition of technical training equipment. In addition to these costs, $394,125 and six positions the first year and $394,125 and six positions the second year from the general fund and $233,375 the first year and $233,375 the second year from nongeneral funds are designated for the staff and operational costs associated with the Career Tech Academy, providing automation and robotics technical training to high school students from the counties of Charlotte, Halifax, and Mecklenburg.

F. The Southern Virginia Higher Education Center is authorized to provide specialized workforce training consistent with grant agreements and memoranda of understanding with employers that existed as of January 1, 2016. The center will seek opportunities to collaborate with local community colleges in meeting the continuing goals of these programs and on new training needs identified by employers. If the local community colleges are unable to meet the training needs identified by employers, then the center is authorized to seek other education providers or to offer specialized workforce training independent of the local community colleges.

G. The requirements of § 4-5.05 shall not apply to this appropriation.

Total for Southern Virginia Higher Education Center			**$10,079,222**	**$10,079,222**
General Fund Positions	41.80	41.80		
Nongeneral Fund Positions	29.50	29.50		

ITEM 237.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Position Level	71.30	71.30		
	Fund Sources: General	$5,793,075	$5,793,075		
	Special	$4,286,147	$4,286,147		

§ 1-79. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)

238.	Administrative and Support Services (19900)			$5,599,447	$5,599,447
	General Management and Direction (19901)	$46,831	$46,831		
	Operation of Higher Education Centers (19931)	$5,552,616	$5,552,616		
	Fund Sources: General	$4,316,600	$4,316,600		
	Special	$1,282,847	$1,282,847		

Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.

A. The board of trustees of the Southwest Virginia Higher Education Center may establish and administer agreements with out-of-state institutions certified to operate in Virginia pursuant to § 23.1-219 Code of Virginia for such institutions to provide undergraduate-level and graduate-level instructional programs at the Center.

B. Out of the appropriation for this item, $1,500,000 the first year and $1,500,000 the second year from the general fund shall be deposited to the Virginia Rural Information Technology Apprenticeship Grant Fund, as established in § 23.1-3129.1 Code of Virginia, for the purpose of awarding grants on a competitive basis from the Fund to small, rural information technology businesses in qualifying localities to establish apprenticeship programs.

	Total for Southwest Virginia Higher Education Center			**$5,599,447**	**$5,599,447**
	General Fund Positions	29.00	29.00		
	Nongeneral Fund Positions	3.00	3.00		
	Position Level	32.00	32.00		
	Fund Sources: General	$4,316,600	$4,316,600		
	Special	$1,282,847	$1,282,847		

§ 1-80. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE ASSOCIATES, LLC (936)

239.	Financial Assistance For Educational and General Services (11000)			$1,547,651	$1,547,651
	Sponsored Programs (11004)	$1,547,651	$1,547,651		
	Fund Sources: General	$1,547,651	$1,547,651		

Authority: Discretionary Inclusion.

A. This appropriation represents the Commonwealth of Virginia's contribution to the Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility (Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to support faculty positions and industry-led research that will promote economic development opportunities in the Commonwealth.

B. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is designated to provide funding to expand a center for nuclear femtography and to support high performance data facility related programs in partnership with the Commonwealth's research universities.

C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of Virginia and § 4-5.05 of this act.

	Total for Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC			**$1,547,651**	**$1,547,651**

ITEM 239.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
Fund Sources: General	$1,547,651	$1,547,651		

240. Not set out.

§ 1-81. VIRGINIA COLLEGE BUILDING AUTHORITY (941)

241. Authority: Chapter 597, Acts of Assembly of 1986.

A.1. The purpose of this Item is to provide an ongoing program for the acquisition and replacement of instructional and research equipment at state-supported institutions of higher education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of 1986.

2. The Governor shall annually present to the General Assembly through the Commonwealth's budget process, the estimated payments and the corresponding total value of equipment to be acquired.

B.1. The State Council of Higher Education for Virginia shall establish and maintain procedures through which institutions of higher education apply for allocations made available under the program, and shall develop guidelines and recommendations for the apportionment of such equipment to each state-supported institution of higher education.

2. The Authority shall finance equipment for educational institutions in accordance with § 23.1-1207, Code of Virginia, and according to terms and conditions approved through the Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia College Building Authority to finance equipment may be sold and issued at the same time with other obligations of the Authority as separate issues or as a combined issue. Each institution shall make available such additional detail on specific equipment to be purchased as may be requested by the Governor or the General Assembly. If emergency acquisitions are necessary when the General Assembly is not in session, the Governor may approve such acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

3. Amounts for debt service payments for allocations provided by this Item shall be provided pursuant to Item 264 of this act.

C.1. Transfer of the appropriation in Item 264 of this act to the Virginia College Building Authority shall be subject to the approval of the Secretary of Finance. An allocation of $183,300,000 made in the 2022-2024 biennium brings the total amount of equipment acquired through the program to approximately $1,999,964,424.

2. Allocations of $95,150,000 the first year and $97,650,000 the second year will be made to support the purchase of additional equipment to enhance instructional and research activity at Virginia's public colleges and universities. Allocations are as follows:

Institution	Prior Allocations	FY 2025 Allocation	FY 2026 Allocation	FY 2025 Research Allocation	FY 2026 Research Allocation
George Mason University	$119,169,755	$3,947,024	$3,947,024	$474,407	$474,407
Old Dominion University	$131,016,213	$5,016,192	$5,016,192	$329,078	$329,078
University of Virginia	$369,970,226	$10,458,476	$10,458,476	$12,689,341	$12,689,341
Virginia Commonwealth University	$237,978,749	$6,853,430	$6,853,430	$5,995,552	$4,995,552
Virginia Polytechnic Institute and State	$367,195,402	$10,331,639	$10,331,639	$5,240,458	$9,240,458

ITEM 241.			Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
University						
College of William and Mary	$67,071,124	$2,300,493	$2,300,493		$595,857	$595,857
Christopher Newport University	$19,405,141	$754,464	$754,464		$0	$0
University of Virginia's College at Wise	$7,646,857	$250,681	$250,681		$0	$0
James Madison University	$61,588,787	$2,309,646	$2,309,646		$0	$0
Longwood University	$19,347,567	$743,433	$743,433		$0	$0
University of Mary Washington	$20,593,398	$655,746	$655,746		$0	$0
Norfolk State University	$54,133,439	$2,350,108	$2,350,108		$0	$0
Radford University	$44,558,626	1,744,993	$1,744,993		$0	$0
Virginia Military Institute	$22,571,018	$886,084	$886,084		$0	$0
Virginia State University	$34,199,643	$1,342,189	$1,342,189		$0	$0
Richard Bland College	$4,577,156	$160,149	$160,149		$0	$0
Virginia Community College System	$384,874,381	$17,596,542	$17,596,542		$0	$0
Virginia Institute of Marine Science	$12,333,958	$362,100	$362,100		$175,307	$175,307
Virginia Cooperative Extension and Agricultural Experiment Station	$4,000,000	$0	$0		$0	$0
Southwest Virginia Higher Education Center	$1,944,051	$80,111	$80,111		$0	$0
Roanoke Higher Education Authority	$1,615,331	$77,623	$77,623		$0	$0
Institute for Advanced Learning and Research	$7,661,688	$274,172	$274,172		$0	$0
Southern Virginia Higher Education Center	$1,199,316	$595,790	$95,790		$0	$0
New College Institute	$617,166	$34,486	$34,486		$0	$0
Eastern Virginia Medical School	$4,695,432	$524,429	$524,429		$0	$0
TOTAL	**$1,999,964,424**	**$69,650,000**	**$69,150,000**		**$25,500,000**	**$28,500,000**

D. Out of the allocations for the Virginia Community College System, $5,000,000 the first year and $5,000,000 the second year is designated to support the equipment needs of Workforce Development activities, including those related to the New Economy Industry Credential Assistance Training Grant Program.

E. The allocations for Eastern Virginia Medical School may be utilized by Old Dominion University to ensure the continued operations of the schools and divisions existing as Eastern Virginia Medical School prior to the effective date of Chapters 756 and 778, 2023 Acts of Assembly.

ITEM 241.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
F. Out of this allocation, $10,500,000 the first year and $13,500,000 the second year is designated to support the equipment needs of institutions involved in the Bioscience Research initiative. Of these amounts, $7,500,000 each year is allocated to the University of Virginia for the Manning Institute for Biotechnology, $4,000,000 the second year is allocated to Virginia Tech for the Patient Research Center and $3,000,000 the first year and $2,000,000 the second year is allocated to Virginia Commonwealth University for the Medicines for All Institute.				
G. Out of this allocation, $500,000 the first year is designated to support replacement equipment in the Welding Lab at Southern Virginia Higher Education Center to serve adult and high school welding students.				
Total for Virginia College Building Authority			**$0**	**$0**
TOTAL FOR OFFICE OF EDUCATION			**$27,998,383,472**	**$28,561,935,323**
General Fund Positions	19,272.89	19,272.89		
Nongeneral Fund Positions	43,162.05	43,226.05		
Position Level	62,434.94	62,498.94		
Fund Sources: General	$13,487,856,903	$13,639,745,179		
Special	$50,821,852	$50,825,777		
Higher Education Operating	$11,618,537,163	$11,990,067,744		
Commonwealth Transportation	$1,796,906	$1,796,906		
Enterprise	$7,479,910	$7,479,910		
Trust and Agency	$915,840,603	$1,015,840,603		
Debt Service	$308,781,595	$312,907,180		
Dedicated Special Revenue	$100,335,288	$100,335,288		
Federal Trust	$1,506,933,252	$1,442,936,736		

ITEM 242.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	OFFICE OF FINANCE				
	§ 1-82. SECRETARY OF FINANCE (190)				
242.	Administrative and Support Services (79900)			$816,339	$816,339
	General Management and Direction (79901)	$816,339	$816,339		
	Fund Sources: General	$816,339	$816,339		
	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby authorized to order the State Comptroller to transfer to the general fund a reasonable sum, as determined by the State Comptroller, from annual charges of internal service funds and enterprise funds that exceed the cost of providing services or that represent over-recoveries from the general fund.				
	B. The Secretary of Finance shall engage internal or third-party assistance to perform a risk assessment of executive branch agency internal controls for administering and disbursing federal pandemic relief funds, economic stimulus, or loan funds. Upon engaging internal or third-party assistance, the Secretary of Finance shall consult with the Auditor of Public Accounts and executive branch agencies conducting similar risk assessments or audits regarding the scope of work performed by the Auditor of Public Accounts and such executive branch agencies over federal funds. The Secretary of Finance shall provide oversight over any resulting contracts and compile the findings and provide a report to the Governor, the Chair of the House Appropriations Committee and the Chair of the Senate Finance and Appropriations Committee by November 1 of each year.				
	Total for Secretary of Finance			**$816,339**	**$816,339**
	General Fund Positions	4.00	4.00		
	Position Level	4.00	4.00		
	Fund Sources: General	$816,339	$816,339		
	§ 1-83. DEPARTMENT OF ACCOUNTS (151)				
243.	Financial Systems Development and Management (72400)			$3,501,869	$3,501,869
	Financial Systems Development (72401)	$246,492	$246,492		
	Financial Systems Maintenance (72402)	$668,729	$668,729		
	Computer Services (72404)	$2,586,648	$2,586,648		
	Fund Sources: General	$3,501,869	$3,501,869		
	Authority: Title 2.2, Chapter 8, Code of Virginia.				
244.	Accounting Services (73700)			$11,471,240	$11,471,240
	General Accounting (73701)	$5,438,769	$5,438,769		
	Disbursements Review (73702)	$1,118,558	$1,118,558		
	Payroll Operations (73703)	$1,501,367	$1,501,367		
	Financial Reporting (73704)	$3,412,546	$3,412,546		
	Fund Sources: General	$10,362,948	$10,362,948		
	Special	$1,108,292	$1,108,292		
	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
	A.1. There is hereby created on the books of the State Comptroller the Commonwealth Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's statewide charge card program shall be deposited to the Commonwealth Charge Card Rebate Fund. The cost of administration of the program as well as rebates due to political subdivisions and payments due to the federal government are hereby appropriated from the fund. All remaining rebate revenue in the fund shall be deposited to the general fund by June				

ITEM 244.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

30 of each year.

2. The Department of Accounts is authorized to include the administrative costs estimated at $80,000 per year for executing entries in the Commonwealth's accounting system for Level III institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs appropriated from the fund.

B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State Comptroller shall not make payments to the Circuit Court clerks on amounts directly deposited into the State Treasury by General District Courts, Juvenile and Domestic Relations General District Courts, Combined District Courts, and the Magistrates System. The State Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176, Code of Virginia, to the respective clerks on those amounts directly deposited into the state treasury by the Circuit Courts.

C.1. There is hereby created in the state treasury a special nonreverting fund that shall be known as the Federal Repayment Reserve Fund. The Fund shall be established on the books of the Comptroller and shall consist of such moneys as the State Comptroller determines will be required to repay the federal government its share of any rebates, Internal Service Fund profits, transfers to the general fund or amounts arising from other sources. Interest earned on the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund until such payment is required by the federal government.

2. On an ongoing basis, agencies shall coordinate with the State Comptroller to identify amounts due to be returned to the federal government. The State Comptroller shall transfer those amounts to the Fund on or before June 30 of each year.

D. The Department of Accounts is authorized to charge employees a mandatory fee of up to 15 cents for each payroll deduction administered under the Supplemental Insurance and Annuities program. Reimbursement by the employing agency is prohibited.

245.	Service Center Administration (82600)			$4,050,220	$4,241,035
	Payroll Service Bureau (82601)	$4,050,220	$4,241,035		
	Fund Sources: Internal Service	$4,050,220	$4,241,035		

Authority: Title 2.2, Chapter 8, Code of Virginia.

A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from revenues derived from charges for services.

B.1. The Department of Accounts shall operate the payroll service center to support the salaried and wage employees of all agencies identified by the Department of Planning and Budget. The agencies so identified shall cooperate with the Department of Accounts in transferring such records and functions as may be required. The payroll service center shall provide services to employees to include, but not be limited to, payroll, benefit enrollment and leave accounting. The Department of Accounts shall be responsible for all accounting reconciliations for these services; however, each employing agency shall remain fully responsible for certifying the accuracy of each payroll paid to its employees. This certification shall be in such form as the Comptroller directs.

2.a. The Department of Accounts shall recover the cost of services provided by the payroll service center through interagency transactions as determined by the State Comptroller.

b. The Department of Accounts is authorized to charge the following rates to agencies participating in the payroll service center based on the type and number of W-2 forms processed in the Cardinal Human Capital Management (HCM) system.

Criteria	FY 2025	FY 2026
Wage employees	$132.59	$142.92
Salaried employees	$155.99	$168.14

ITEM 245.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
Non-Virginia employees		$545.97		$588.49

C.1. The Department of Accounts shall operate a fiscal service center to support the operations of all agencies identified by the Department of Planning and Budget. The agencies so identified shall cooperate with the Department of Accounts in transferring such records and functions as may be required. The service center shall provide services to agencies to include accounts payable processing, travel voucher processing, related reconciliations, and such other fiscal services as may be appropriate.

2. The Department of Accounts shall recover the cost of services provided by the fiscal service center through interagency transactions as determined by the State Comptroller.

D. Nothing in this section shall prohibit additional agencies from using the services of the centers; however, such additions shall be subject to approval by the affected cabinet secretary and the Secretary of Finance.

246.	Information Systems Management and Direction (71100)			$45,422,533	$45,810,683
	Financial Oversight for Performance Budgeting System (71107)	$3,272,531	$3,400,931		
	Financial Oversight for Cardinal System (71108)	$42,150,002	$42,409,752		
	Fund Sources: Internal Service	$45,422,533	$45,810,683		

Authority: Title 2.2 Chapter 8, Code of Virginia

A. The appropriation for Financial Oversight for Performance Budgeting System and Financial Oversight for Cardinal System is sum sufficient and amounts shown are estimates from internal service funds for the Commonwealth's enterprise applications which shall be paid solely from revenues derived from charges for services. All users of the Commonwealth's enterprise applications shall be assessed a surcharge based on licenses, transactions, or other meaningful methodology as determined by the Secretary of Finance and the owner of the enterprise application, which shall be deposited in the fund. Additionally, the State Comptroller shall recover the cost of services provided for the administration of the fund through interagency transactions as determined by the State Comptroller.

1. Out of this appropriation, the Performance Budgeting System is appropriated $3,272,531 the first year and $3,400,931 the second year from internal service fund revenues.

2. Out of this appropriation, the Cardinal Financial System is appropriated $20,493,396 the first year and $20,678,421 the second year from internal service fund revenues.

3. Out of this appropriation, the Cardinal Human Capital Management (HCM) system is appropriated $21,656,606 the first year and $21,731,331 the second year from internal service fund revenues.

4. The State Comptroller shall submit revised projections of revenues and expenditures for the internal service funds for the Commonwealth's enterprise applications and estimates of any anticipated changes to fee schedules in accordance with § 4-5.03 of this act.

5. In the event that expenses of the enterprise applications become due before costs have been fully recovered in the department's internal service fund, a treasury loan shall be provided to the department to finance these costs. This treasury loan shall be repaid from the proceeds collected in the funds.

B. 1. In order to capitalize on the efficiencies and benefits of the successfully implemented Commonwealth Enterprise Resource Planning system, Cardinal, a Cardinal Governance Committee (CGC) shall be established to evaluate and recommend expansion options for the Cardinal Financials and Human Capital Management (HCM) applications. The CGC shall analyze expansion opportunities in both the financial and human resources arenas that will most benefit Commonwealth state agencies in meeting their agency missions and core objectives. Additionally, this evaluation will analyze opportunities that could possibly allow for the decommissioning of agency-based systems in favor of the Commonwealth's enterprise system to improve efficiency and cost effectiveness. Once these opportunities are evaluated and finalized, the CGC shall present recommendations to the Commonwealth's Secretary of

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Finance and Secretary of Administration for review. Upon their approval of any such recommendations, the Cardinal Program will have the authority to proceed with these projects, subject to available funding.				
2. In order to support and maintain the Cardinal project initiative, a working capital advance (WCA) of up to $12,000,000 is provided to the Cardinal program as start-up funding in anticipation of final approved funding. No funds shall be drawn and expended from this WCA without the prior approval of the Secretary of Finance.				
247. Administrative and Support Services (79900)			$1,734,964	$1,734,964
General Management and Direction (79901)	$1,734,964	$1,734,964		
Fund Sources: General	$1,734,964	$1,734,964		
Authority: Title 2.2, Chapter 8, Code of Virginia.				
As a condition of the appropriation in this Item, the department shall provide to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees the expenditure and revenue reports necessary for timely legislative oversight of state finances. The necessary reports include monthly and year-end versions and shall be provided in an interactive electronic format agreed upon by the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, or their designees, and the Comptroller. Delivery of these reports shall occur by way of electronic mail or other methods to ensure their receipt within 48 hours of their initial run after the close of the business month.				
248. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of principal of or interest on any of its general obligation bonded indebtedness when due, the State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to make such payment to the bondholder, or paying agent for the bondholder, and to recover such payment and associated costs of publication and mailing from any funds appropriated and payable by the Commonwealth to the unit for any and all purposes.				
249. In the event of default by any employer participating in the health insurance program authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and costs of the program, the State Comptroller is hereby authorized to pay such premiums and costs and to recover such payments from any funds appropriated and payable by the Commonwealth to the employer for any purpose. The State Comptroller shall make such payments upon receipt of notice from the Director, Department of Human Resource Management, that such payments are due and unpaid from the employer.				
250. The State Comptroller shall make calculations of payments and transfers related to interest earned on federal funds, interest receivable on state funds advanced on behalf of federal programs, and direct cost reimbursements due from the federal government pursuant to Item 263 of this act.				
Total for Department of Accounts			**$66,180,826**	**$66,759,791**
General Fund Positions	115.00	115.00		
Nongeneral Fund Positions	54.00	54.00		
Position Level	169.00	169.00		
Fund Sources: General	$15,599,781	$15,599,781		
Special	$1,108,292	$1,108,292		
Internal Service	$49,472,753	$50,051,718		
Department of Accounts Transfer Payments (162)				
251. Financial Assistance to Localities - General (72800)				
a sum sufficient, estimated at			$495,380,000	$495,380,000
Distribution of Rolling Stock Taxes (72806)	$6,530,000	$6,530,000		
Distribution of Recordation Taxes (72808)	$20,000,000	$20,000,000		

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Financial Assistance to Localities - Rental Vehicle Tax (72810)	$50,000,000	$50,000,000		
Distribution of Sales Tax Revenues from Certain Public Facilities (72811)	$2,000,000	$2,000,000		
Distribution of Tennessee Valley Authority Payments in Lieu of Taxes (72812)	$1,250,000	$1,250,000		
Distribution of the Virginia Communications Sales and Use Tax (72816)	$350,000,000	$350,000,000		
Distribution of Payments to Localities for Enhanced Emergency Communications Services (72817)	$37,000,000	$37,000,000		
Distribution of Sales Tax Revenues from Certain Tourism Projects (72819)	$600,000	$600,000		
Distribution of Historic Triangle Sales Tax Collections (72820)	$28,000,000	$28,000,000		
Fund Sources: General	$30,380,000	$30,380,000		
Trust and Agency	$50,000,000	$50,000,000		
Dedicated Special Revenue	$415,000,000	$415,000,000		

Authority: §§ 15.2-5914, 58.1-608.3, 58.1-662, 58.1-816, 58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of Virginia.

A.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at $350,000,000 in the first year and $350,000,000 in the second year equal to the revenues collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662, Code of Virginia, and Item 270 of this act. For the purposes of the State Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all deposits to and disbursements from the fund shall be accounted for as part of the general fund of the state treasury.

2. It is the intent of the General Assembly that all such revenues be distributed to counties, cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of Taxation for the costs of administering the Virginia Communications Sales and Use Tax Fund.

B. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at $50,000,000 in the first year and $50,000,000 in the second year equal to the revenues collected pursuant to A. 2. of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.

C. In order to carry out the provisions of § 56-484:17 et seq., Code of Virginia, there is hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at $37,000,000 in the first year and $37,000,000 in the second year equal to the revenues collected pursuant to § 56-484.17:1, Code of Virginia, from the Virginia Wireless Tax.

D. In order to carry out the provisions of § 58.1-603.2, there is hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at $28,000,000 the first year and $28,000,000 the second year equal to the revenues collected pursuant to § 58.1-603.2, Code of Virginia, from the additional state sales and use tax in the Historic Triangle.

E.1. Out of this appropriation, amounts estimated at $20,000,000 the first year and $20,000,000 the second year from the general fund shall be deposited into the Hampton Roads Regional Transit Fund, as provided in § 33.2-2600.1, Code of Virginia, from revenues collected pursuant to § 58.1-816 B., Code of Virginia.

2. Notwithstanding the provisions of § 58.1-816, Code of Virginia, the appropriation in this Item for the distribution of recordation taxes is not subject to the sum sufficient provisions of this Item.

252.	Revenue Stabilization Fund (73500)		$0	$0

ITEM 252.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
	On or before November 1 of each year, the Auditor of Public Accounts shall report to the General Assembly the certified tax revenues collected in the most recently ended fiscal year. The auditor shall, at the same time, provide his report on the 15 percent limitation and the amount that could be paid into the fund in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code of Virginia.				
253.	Personnel Management Services (70400)			$31,359,934	$31,359,934
	Employee Flexible Benefits Services (70420)	$31,359,934	$31,359,934		
	Fund Sources: Trust and Agency	$31,359,934	$31,359,934		
	Authority: Title 2.2, Chapter 8, Code of Virginia.				
254.	Financial Assistance for Health Research (40700)			$1,846,151	$1,846,151
	Health Research Grant Administration Services (40701)	$1,846,151	$1,846,151		
	Fund Sources: Dedicated Special Revenue	$1,846,151	$1,846,151		
	Authority: Title 2.2, Chapter 8, Code of Virginia.				
	The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth Health Research Board, funds received from the Virginia Retirement System pursuant to § 32.1-162.28, Code of Virginia.				
255.	Personal Property Tax Relief Program (74600)			$950,000,000	$950,000,000
	Reimbursements to Localities for Personal Property Tax Relief (74601)	$950,000,000	$950,000,000		
	Fund Sources: General	$950,000,000	$950,000,000		
	Authority: Discretionary Inclusion.				
	A.1. Out of this appropriation, $950,000,000 the first year and $950,000,000 the second year from the general fund is provided to be used to implement a program which provides equitable tax relief from the personal property tax on vehicles.				
	2. The amounts appropriated in this Item provide for a local reimbursement level of 70 percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at $950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.				
	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each county's, city's and town's share of the total funds available for reimbursement for personal property tax relief pursuant to that subsection shall be pro rata based upon the actual payments to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that chapter for tax year 2004, made with respect to reimbursement requests submitted on or before December 31, 2005, as certified in writing by the Auditor of Public Accounts not later than March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1, 2004 Acts of Assembly, Special Session I, this paragraph shall become effective upon the effective date of this act.				
	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of Virginia, if applicable, specific criteria for the allocation of the				

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Commonwealth's payments to such locality for tangible personal property tax relief among the owners of qualifying vehicles, and such locality's tax bills provide a general description of the criteria upon which relief has been allocated and set out, for each qualifying vehicle that is the subject of such bill, the specific dollar amount of relief so allocated.				
D. The Secretary of Finance may authorize advance payment, from funds appropriated in this Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary finds that such town (1) had a due date for tangible personal property taxes on qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for tangible personal property taxes on qualified vehicles for tax year 2004 falling between January 1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the cash method of accounting, and (5) would suffer fiscal hardship in the absence of such advance payment.				
E. It is the intention of the General Assembly that reimbursements to counties, cities and towns that had a billing date for tax year 2004 tangible personal property taxes with respect to qualifying vehicles falling between January 1 and June 30, 2004, and received personal property tax relief reimbursement with respect to tax year 2004 from the Commonwealth between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1, Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable to such spring billing dates not later than August 15 of each fiscal year.				
Total for Department of Accounts Transfer Payments			**$1,478,586,085**	**$1,478,586,085**
Nongeneral Fund Positions	1.00	1.00		
Position Level	1.00	1.00		
Fund Sources: General	$980,380,000	$980,380,000		
Trust and Agency	$81,359,934	$81,359,934		
Dedicated Special Revenue	$416,846,151	$416,846,151		
Grand Total for Department of Accounts			**$1,544,766,911**	**$1,545,345,876**
General Fund Positions	115.00	115.00		
Nongeneral Fund Positions	55.00	55.00		
Position Level	170.00	170.00		
Fund Sources: General	$995,979,781	$995,979,781		
Special	$1,108,292	$1,108,292		
Internal Service	$49,472,753	$50,051,718		
Trust and Agency	$81,359,934	$81,359,934		
Dedicated Special Revenue	$416,846,151	$416,846,151		

§ 1-84. DEPARTMENT OF PLANNING AND BUDGET (122)

256.	Planning, Budgeting, and Evaluation Services (71500)		$9,315,486	$9,315,486
	Budget Development and Budget Execution Services (71502)	$6,482,200	$6,558,244	
	Forecasting and Regulatory Review Services (71505)	$1,471,791	$1,463,419	
	Program Evaluation Services (71506)	$704,561	$712,133	
	Administrative Services (71598)	$656,934	$581,690	
	Fund Sources: General	$9,315,486	$9,315,486	

Authority: Title 2.2, Chapter 15, Code of Virginia.

A. The Department of Planning and Budget shall be responsible for continued development and coordination of an integrated, systematic policy analysis, planning, budgeting, performance measurement and evaluation process within state government.

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B. The Department of Planning and Budget shall be responsible for the continued development and coordination of a review process for strategic plans and performance measures of the state agencies. The review process shall assess on a periodic basis the structure and content of the plans and performance measures, and the processes used to develop and implement the plans and measures with the goal of improving the efficiency and effectiveness of state government operations.

C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or before December 20, the Department of Planning and Budget shall deliver to the presiding officer of each house of the General Assembly a copy of the budget document containing the explanation of the Governor's budget recommendations. This copy may be in electronic format.

2. The Department of Planning and Budget shall include in the budget document the amount of projected spending and projected net tax-supported state debt for each year of the biennium on a per capita basis. For this purpose, "spending" is defined as total appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The most current population estimates from the Weldon Cooper Center for Public Services shall be used to make the calculations.

D. Notwithstanding any contrary provision of law, any school division may request the Department of Planning and Budget to assist in the coordination of a school efficiency review for the division. Such assistance shall be at the discretion of the Director of the Department of Planning and Budget. Each participating school division shall pay 100 percent of the cost of the review.

E. The Department of Planning and Budget shall provide a time and date stamp on all fiscal impact statements on bills to be considered by the General Assembly and posted on the Legislative Information System. If a fiscal impact statement is revised the new version shall clearly indicate as such. Each fiscal impact statement shall include a descriptive total of the general fund and nongeneral fund amounts of all paragraphs contained in the fiscal impact statement which describe how the costs were calculated. This descriptive total may be included in a final paragraph or table labeled with the discrete cost items by fund source and totaled.

Total for Department of Planning and Budget			**$9,315,486**	**$9,315,486**
General Fund Positions	59.00	59.00		
Position Level	59.00	59.00		
Fund Sources: General	$9,315,486	$9,315,486		

§ 1-85. DEPARTMENT OF TAXATION (161)

257.	Planning, Budgeting, and Evaluation Services (71500)		$6,176,511	$5,176,511
	Tax Policy Research and Analysis (71507)	$3,899,793	$2,899,793	
	Appeals and Rulings (71508)	$1,415,043	$1,415,043	
	Revenue Forecasting (71509)	$861,675	$861,675	
	Fund Sources: General	$6,176,511	$5,176,511	

Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and 58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.

A. The Department of Taxation shall continue the staffing and responsibility for the revenue forecasting of the Commonwealth Transportation Funds, including the Department of Motor Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of Motor Vehicles shall provide the Department of Taxation with direct access to all data records and systems required to perform this function. The Department of Planning and Budget shall effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure the successful consolidation of this function.

B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-

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private partnership contracts shall be required in years following the final report upon the completion of contract or when no such contract is active.

C. The Department of Taxation shall report no later than September 1 on an annual basis, to the Chairmen of the House Appropriations, House Finance and Senate Finance and Appropriation Committees, on the amount of state sales and use tax revenues authorized to be remitted for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and § 58.1-3851.2, of the Code of Virginia, as amended by the 2015 General Assembly.

D. Out of this appropriation, $1,000,000 the first year from the general fund shall be used for initial costs associated with the replacement of the Department of Taxation's Integrated Revenue Management System (IRMS). Such funds shall be allocated in accordance with continued efforts related to the workgroup required by Item 273 Paragraph D of the 2022 and 2023 Appropriation Acts. Accordingly, the workgroup is hereby continued and directed to review the plan for implementation of an IRMS modernization project as developed by the Department of Taxation based upon recommendations of the workgroup's 2022 assessment. Such review shall include consideration of methodologies for refactoring and replacement, the project roadmap and timeline, costs and funding structure, and the governance structure required for the modernization effort. In addition, the workgroup shall provide periodic oversight of the implementation of the IRMS modernization project. The workgroup shall include the Secretary of Finance or his designee, staff from the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Planning and Budget, and the Chief Information Officer of the Virginia Information Technologies Agency. The workgroup shall submit an update on its findings and recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024, with an annual executive summary of the interim activity of the project implementation by November 1 of each subsequent year until implementation of a new system is complete.

258.	Revenue Administration Services (73200)			$70,323,247	$69,918,101
	Tax Return Processing (73214)	$7,428,573	$7,392,923		
	Customer Services (73217)	$15,014,313	$15,014,313		
	Compliance Audit (73218)	$26,718,919	$26,718,919		
	Compliance Collections (73219)	$16,186,507	$16,186,507		
	Legal and Technical Services (73222)	$4,974,935	$4,605,439		
	Fund Sources: General	$58,592,613	$58,074,467		
	Special	$10,282,214	$10,282,214		
	Dedicated Special Revenue	$1,448,420	$1,561,420		

Authority: Title 3.2; Title 58.1, Code of Virginia.

A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to contract with private collection agencies for the collection of delinquent accounts. The State Comptroller is hereby authorized to deposit collections from such agencies into the Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may be used to pay private collection agencies/attorneys and perform oversight of their operations, upgrade systems and data interfaces, and retain experts to perform analysis of receivables and collection techniques. Any balance in the fund remaining after such payment shall be deposited into the appropriate general, nongeneral, or local fund no later than June 30 of each year.

B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable share of any court fines and fees to reimburse the department for any ongoing operational collection expenses.

2. Any form of state debt assigned to the Department of Taxation for collection may be collected by the department in the same manner and means as state taxes may be collected pursuant to Title 58.1, Chapter 18, Code of Virginia.

C. The Department of Taxation is hereby appropriated revenues from the Communications Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 58.1-662, Code of Virginia.

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D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax Commissioner in his discretion finds that the normal due date has, or would, cause undue hardship to taxpayers who were, or would be, unable to use electronic means to file a return or pay a tax because of a power or systems failure that causes the department's electronic filing or payment systems to be nonfunctional for all or a portion of a day on or about the due date for a return or payment.

E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the donated interest. The Code of Virginia specifies such fees will be used by the Departments of Taxation and Conservation and Recreation to recover the direct cost of administration incurred in implementing the Virginia Land Conservation Act.

F. In the event that the United States Congress adopts legislation allowing local governments, with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from federal income taxes, the Department of Accounts shall provide a treasury loan to the Department of Taxation to finance the costs of modifying the agency's computer systems to implement this federal debt setoff program. This treasury loan shall be repaid from the proceeds collected from the offsets of federal income taxes collected on behalf of localities by the Department of Taxation.

G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662, Code of Virginia, and Items 251 and 270 of this act. For the purposes of the Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all deposits to and disbursements from the Fund shall be accounted for as part of the general fund of the state treasury.

2. It is the intent of the General Assembly that all such revenues be distributed to counties, cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of administering the Virginia Communications Sales and Use Tax.

H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011, every employer whose average monthly liability can reasonably be expected to be $1,000 or more and the aggregate amount required to be withheld by any employer exceeds $500 shall file the annual report required by § 58.1-478, Code of Virginia, and all forms required by § 58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this requirement creates an unreasonable burden on the employer. All requests for waiver shall be submitted to the Tax Commissioner in writing.

I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be required to mail its forms and instructions unless requested by a taxpayer or his representative.

J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final report in the first five-year cycle of the study, due December 1, 2011. The Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in § 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.

2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the total amount of corporate income tax relief provided in Virginia shall be required after the completion of such report due on October 1, 2013. The Department of Taxation shall satisfy the requirement of § 58.1-202 that it issue an annual report detailing the total amount of corporate income tax relief provided in Virginia by publishing its Annual Report on its website.

K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,

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a. Effective January 1, 2013, all corporations are required to file estimated tax payments and their annual income tax return and final payment using an electronic medium in a format prescribed by the Tax Commissioner .

b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a format prescribed by the Tax Commissioner.

c. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and make related payments using an electronic medium in a format prescribed by the Tax Commissioner.

d. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax return pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic medium in a format prescribed by the Tax Commissioner.

ii. Effective January 1, 2020, annual income tax returns of estates and trusts required pursuant to § 58.1-381, Code of Virginia, that are prepared by an income tax return preparer, as defined in § 58.1-302, Code of Virginia, must be filed using an electronic medium in a format prescribed by the Tax Commissioner.

e. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an electronic medium in a format prescribed by the Tax Commissioner all installment payments of estimated tax and all payments made with regard to a return or an extension of time to file if (i) any one such payment exceeds or is required to exceed $1,500, or if (ii) the taxpayer's total tax liability exceeds or can be reasonably expected to exceed $6,000 in any taxable year beginning on or after January 1, 2022. This requirement shall apply to any payments made on and after July 1, 2022. The Department of Taxation shall provide reasonable advanced notice to taxpayers affected by this requirement.

2. The Tax Commissioner shall have the authority to waive the requirement to file or pay by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this requirement creates an unreasonable burden on the person required to use an electronic medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.

L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and payments shall be made using an electronic medium prescribed by the Tax Commissioner beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent filers, with the first return they are required to file after July 1, 2013.

2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and Business Consumer's Use Tax returns and payments shall be made using an electronic medium prescribed by the Tax Commissioner beginning with the July 2017 return, due August 2017, for monthly filers and, for less frequent filers, with the first return they are required to file after August 1, 2017.

3. The Tax Commissioner shall have the authority to waive the requirement to file by electronic means upon a determination that the requirement would cause an undue hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.

M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor Vehicle Rental Tax to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.

N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,

1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be permitted to file a declaration of estimated tax with the Department of Taxation instead of with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code of Virginia, the department may so advise taxpayers.

2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,

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declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such return, declaration or voucher to the Department of Taxation using an electronic medium in a format prescribed by the Tax Commissioner.

O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation is authorized to provide Form 1099 in an electronic format to taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the electronic version of the form.

P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.

Q. The Department of Taxation is hereby appropriated revenues from the assessment for expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as provided in § 58.1-2533, Code of Virginia.

R. The Department of Taxation is authorized to recover the administrative costs associated with debt collection initiatives under the U.S. Treasury Offset Program authorized by § 2.2-4809, not to exceed twenty percent of revenues generated pursuant to such debt collection initiatives. Such sums are in addition to any fees charged by outside collections contractors and/or enhanced collection revenues returned to the Commonwealth.

S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary, effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of $5.00 per copy of a tax return requested by a taxpayer or a representative thereof.

2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted only if the Tax Commissioner finds that this requirement creates an unreasonable burden on the person requesting such copies. All requests for waiver shall be submitted to the Tax Commissioner in writing.

T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary, effective January 1, 2016, the Department of Taxation shall not provide to the local commissioners of the revenue or any other local officials copies of federal tax forms or schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E (1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED, unless such schedules or forms are attached to a Virginia income tax return and submitted to the department in an electronic format by the taxpayer.

U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall be filed using an electronic medium prescribed by the Tax Commissioner beginning with the July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the first return they are required to file after July 1, 2016.

2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any payments shall be made using an electronic medium prescribed by the Tax Commissioner beginning with the first return required to be filed after January 1, 2018.

3. Notwithstanding any other provision of law, Form R-1 Business Registration Form shall be filed using an electronic medium prescribed by the Tax Commissioner beginning July 1, 2024.

4. The Tax Commissioner shall have the authority to waive the requirement to file by electronic means upon a determination that the requirement would cause an undue hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.

V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of Taxation shall charge a fee of $275 for each request, except those requested by the local assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia, or for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of Virginia; $50 for each request for an offer in compromise with respect to doubtful

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collectability authorized by § 58.1-105, Code of Virginia; and $100 for each request for permission to change a corporation's filing method pursuant to § 58.1-442, Code of Virginia.

2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be granted only if the Tax Commissioner finds that such fee creates an unreasonable burden on the person making such request. All requests for waiver shall be submitted to the Tax Commissioner in writing.

3. Revenues received from the above fees shall be deposited into the general fund in the state treasury.

W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of Taxation shall not be required to update the Virginia Medical Savings Account Plan report after the completion of such report due on December 31, 2016.

X.1. Every payment settlement entity required to file information returns under § 6050W of the Internal Revenue Code shall, within thirty days of the relevant federal deadline for filing such returns, submit to the Department of Taxation electronically either (i) a duplicate of all such information returns or (ii) a duplicate of such information returns related to participating payees with a Virginia state address or Virginia state taxpayers.

2. The Tax Commissioner shall have the authority to waive the requirement to submit this information upon a determination that the requirement would cause an unreasonable burden. In addition, the Tax Commissioner shall have the authority to waive the requirement to submit this information electronically upon a determination that the requirement would cause an unreasonable burden. All requests for waiver shall be transmitted to the Tax Commissioner in writing.

Y. The Department of Taxation is hereby appropriated revenues from the Disposable Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the Department of Taxation as provided by § 58.1-3835 (C), Code of Virginia.

Z. The Department of Taxation is hereby appropriated revenues from the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any administrative costs for implementing the tax on heated tobacco products incurred by the Department of Taxation as provided by Item 3-5.19(D) of this Act.

AA.1. Notwithstanding § 58.1-1803 A, or any other provision of law, the Department of Taxation may appoint a collector in any county or city, including the treasurer thereof, to collect delinquent state taxes at any time, even if such delinquent state taxes were not assessed at least 90 days previously therein.

2. Notwithstanding § 58.1-1803 B, or any other provision of law, the Department of Taxation may appoint collectors or contract with collection agencies to collect delinquent state taxes at any time, even if such delinquent state taxes were not assessed at least 90 days previously therein.

BB. In order to carry out the provisions of § 58.1-4200 et seq., Code of Virginia, there is hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at $16,700,000 in the first year and $23,000,000 in the second year equal to the revenues collected pursuant to § 58.1-4216, Code of Virginia, from the gross receipts tax on skill game machines.

CC. Notwithstanding the provisions of § 4-3.02 of this act, the State Comptroller may authorize an interest-free treasury loan for the Department of Taxation to fund costs associated with the implementation of skill game oversight as enacted by the 2024 General Assembly of Virginia. The amount of the treasury loan may include costs as estimated to be incurred by the Department for the administration, regulation, enforcement, and oversight of skill game machines in accordance with legislation passed by the 2024 General Assembly. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months as needed to support state costs associated with the administration and regulation of skill game machines. Intended repayment of the treasury loan is with revenues anticipated from fines, fees, and taxes collected pursuant to the legislation.

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	DD. The Director, Department of Planning and Budget, is authorized to provide nongeneral fund appropriation to the Authority in the amounts necessary to reflect expenditures in accordance with this paragraph.				
	EE. Out of this appropriation, $658,000 the first year and $771,000 the second year from the Electronic Nicotine Delivery Systems Fund, which shall be transferred from the Office of the Attorney General, shall be used for the costs associated with the implementation of House Bill 790 and Senate Bill 582 from the 2024 Session.				
259.	Tax Value Assistance to Localities (73400)			$2,377,024	$2,377,024
	Training for Local Assessors (73401)	$160,394	$160,394		
	Valuation and Assessment Assistance for Localities (73410)	$2,216,630	$2,216,630		
	Fund Sources: General	$835,047	$835,047		
	Special	$1,541,977	$1,541,977		
	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and 11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
	A. The department is hereby authorized to recover from participating localities, as special funds, the direct costs associated with assessor/property tax and local valuation and assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing officers and board members attending shall continue to be reimbursed for the actual expenses incurred by their attendance at the programs.				
	B. In the expenditure of funds out of its appropriations for determination of true values of locally taxable real estate for use by the Board of Education in state school fund distributions, the Department of Taxation shall use a sufficiently representative sampling of parcels, in accordance with the classification system as established in § 58.1-208, Code of Virginia, to reflect actual true values; further, the department shall, upon request of any local school board, review its initial determination and promptly inform the Board of Education of corrections in such determination.				
	C. Notwithstanding any other provision of law, the requirement that the Department of Taxation print and distribute local tax forms, instructions, and property tax books shall be satisfied by the posting of such documents on the department's web site.				
260.	Administrative and Support Services (79900)			$54,864,665	$54,864,665
	General Management and Direction (79901)	$30,066,690	$30,066,690		
	Information Technology Services (79902)	$24,797,975	$24,797,975		
	Fund Sources: General	$54,711,211	$54,711,211		
	Special	$153,454	$153,454		
	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
	A. To defray the costs of administration for voluntary contributions made on individual income tax returns for taxable years beginning on or after January 1, 2003, the Department of Taxation may retain up to five percent of the contributions made to each organization, not to exceed a total of $50,000 from all organizations in any taxable year.				
	B. The Department is hereby authorized to request and receive a treasury loan to fund the necessary start-up costs associated with the implementation of a sales and use tax modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The Department shall also retain sufficient revenues to recover its costs incurred administering these taxes.				
	C. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner determines that an issue may have a major impact on tax policies, revenues or expenditures, he may request that the Attorney General appoint special counsel to render such assistance or representation as needed. The compensation for such special counsel shall be paid out of the funds appropriated for the administration of the Department of Taxation.				

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D. The Department of Taxation is required to provide, at the beginning of an audit, detailed information on the audit process and tax policies that are being examined. Furthermore, the Department shall compile and make available on their website a list of common issues which are identified in a large number of audits.				
Total for Department of Taxation			**$133,741,447**	**$132,336,301**
General Fund Positions	930.00	930.00		
Nongeneral Fund Positions	56.00	56.00		
Position Level	986.00	986.00		
Fund Sources: General	$120,315,382	$118,797,236		
Special	$11,977,645	$11,977,645		
Dedicated Special Revenue	$1,448,420	$1,561,420		

§ 1-86. DEPARTMENT OF THE TREASURY (152)

261.	Investment, Trust, and Insurance Services (72500)		$68,012,631	$65,212,631
	Debt Management (72501)	$5,193,546	$1,393,546	
	Insurance Services (72502)	$57,759,448	$58,759,448	
	Banking and Investment Services (72503)	$5,059,637	$5,059,637	
	Fund Sources: General	$7,798,672	$3,998,672	
	Special	$126,365	$126,365	
	Commonwealth Transportation	$185,187	$185,187	
	Trust and Agency	$59,852,407	$60,852,407	
	Dedicated Special Revenue	$50,000	$50,000	

Authority: Title 2.2, Chapter 18, Code of Virginia.

A. The Department of the Treasury shall take into account the claims experience of each agency and institution when setting premiums for the general liability program.

B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any action filed against a constitutional officer or appointee of a constitutional officer before the Equal Employment Opportunity Commission or the Virginia State Bar.

C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation Commission are authorized to obtain liability policies for the Commissions' joint project, the Virginia Railway Express, consisting of liability insurance and a program of self-insurance maintained by the Commissions and administered by the Department of the Treasury's Division of Risk Management or by an independent third party selected by the Commissions, which liability policies shall be deemed to meet the requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the Department of Rail and Public Transportation is authorized to work with the Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation Commission to obtain the foregoing liability policies for the Commissions. In obtaining liability policies, the Director of the Department of Rail and Public Transportation shall advise the Commissions regarding compliance with all applicable public procurement and administrative guidelines.

D. The Virginia Public School Authority shall transfer to the Department of the Treasury each year an amount necessary to recover the direct and indirect costs incurred by the department in the administration of the Virginia Public School Authority programs.

E. The Department of the Treasury shall provide to the State Compensation Board the premiums, by local constitutional office and individual regional jail, required to fund the Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund. The premiums provided to the Department of the Treasury by the actuary shall be calculated using factors such as claims experience by local constitutional office and individual regional jail, each local constitutional office and individual regional jail's total number of positions, and local and regional jail average daily populations.

F. Notwithstanding §2.2-1836, Code of Virginia the Department of the Treasury, Division of

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Risk Management is authorized to initiate Cyber coverage for state agencies under the Property Plan after July 1, 2020.

G. The Department of the Treasury, in consultation with the the Department of Taxation, is directed to review surplus lines insurance policies procured by state agencies and authorities and submit a report to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee. The review shall estimate the benefit from exempting state agencies and authorities from being charged the insurance premium license tax by licensed surplus line brokers on insurance policies procured.

H. Included in the appropriation for this item is a total amount not to exceed $3,800,000 the first year from the general fund to be utilized towards loan payoffs of water and wastewater infrastructure debt incurred by the Town of Craigsville. The Department of Treasury is directed to utilize funds from the appropriation in this paragraph to directly pay lenders of the Town through which water and sewer infrastructure was financed.

262.	Revenue Administration Services (73200)			$16,063,613	$15,607,347
	Unclaimed Property Administration (73207)	$8,011,292	$8,011,292		
	Accounting and Trust Services (73213)	$2,103,014	$2,103,014		
	Check Processing and Bank Reconciliation (73216)	$2,579,482	$2,579,482		
	Administrative Services (73220)	$3,369,825	$2,913,559		
	Fund Sources: General	$5,008,056	$4,551,790		
	Special	$467,004	$467,004		
	Trust and Agency	$9,989,189	$9,989,189		
	Dedicated Special Revenue	$599,364	$599,364		

Authority: Title 2.2, Chapter 18 and Title 55.1, Chapter 25, Code of Virginia.

A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal services and other operating expenses to process checks issued by the Department of Social Services. The estimated cost, excluding actual postage costs, is $170,000 the first year and $170,000 the second year.

B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement System (VRS) checks. The estimated cost for VEC is $1,500 the first year and $1,500 the second year, and for VRS is $15,000 the first year and $15,000 the second year.

C.1. The amounts for Unclaimed Property Administration are for administrative and related support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from revenues derived pursuant to the act.

2. The amounts also include a sum sufficient nongeneral fund amount estimated at $2,000,000 the first year and $2,000,000 the second year to pay fees for compliance services and securities portfolio custody services for unclaimed property administration.

3. Notwithstanding § 55.1-2525.C of the Uniform Disposition of Unclaimed Property Act, the State Treasurer is not required to publish any item of less than $250.

D. The State Treasurer is authorized to charge institutions of higher education participating in the private college financing program of the Virginia College Building Authority an annual administrative fee of up to 10 basis points of the then outstanding principal amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected from this administrative fee shall be deposited to a special fund in the Department of the Treasury to compensate the department for direct and indirect staff time and expenses involved with this program.

E.1. The State Treasurer is authorized to charge qualified public depositories holding public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee of not more than one-half of one basis point of their average public deposit balances over a twelve month period. The State Treasurer shall issue guidelines to effect the implementation of this fee. However, the total fees collected from all qualified

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depositories shall not exceed $200,000 in any one year.

2. Any regulations or guidelines necessary to implement or change the amount of the fee may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et seq.) provided that input is solicited from qualified public depositories. Such input requires only that notice and an opportunity to submit written comments be given.

F. The State Treasurer shall work with universities and community colleges to develop policies and procedures which minimize the use of paper checks when issuing any reimbursements of student loan balances. These efforts should include reimbursement through debit cards, direct deposits, or other electronic means.

G. The Virginia Public School Authority shall transfer to the Department of the Treasury each year an amount necessary to recover the direct and indirect cost incurred by the department in the accounting and financial reporting of the Virginia Public School Authority programs.

263. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the transfer to the federal government, in accordance with the provisions of the federal Cash Management Improvement Act of 1990 and related federal regulations, of the interest owed by the state on federal funds advanced to the state for federal assistance programs, where such funds are held by the state from the time they are deposited in the state's bank account until they are paid out to redeem warrants, checks or payments by other means. This sum sufficient appropriation is funded from the interest earned on federal funds deposited and invested by the state. The actual amount for transfer shall be established by the State Comptroller.

2. When permitted by applicable federal laws or administrative regulations, the State Comptroller shall first offset and reduce the amount to be transferred by any and all amounts of interest payments calculated to be received by the state from the federal government, where such payments are due to the state because the state was required to disburse its own funds for federal program purposes prior to the receipt of federal funds.

3. Should the interest payments calculated to be made by the federal government to the state exceed the interest calculated to be transferred from the state to the federal government, reduced by the federally approved direct cost reimbursement to the state, the State Comptroller shall then notify the federal government of the net amount of interest due to the state and shall record such net interest, upon its receipt, as interest revenue earned by the general fund.

Total for Department of the Treasury			**$84,076,244**	**$80,819,978**
General Fund Positions	31.70	31.70		
Nongeneral Fund Positions	87.30	87.30		
Position Level	119.00	119.00		
Fund Sources: General	$12,806,728	$8,550,462		
Special	$593,369	$593,369		
Commonwealth Transportation	$185,187	$185,187		
Trust and Agency	$69,841,596	$70,841,596		
Dedicated Special Revenue	$649,364	$649,364		

§ 1-87. TREASURY BOARD (155)

264. Bond and Loan Retirement and Redemption (74300)			$1,055,120,400	$1,089,441,170
Debt Service Payments on General Obligation Bonds (74301)	$41,187,314	$33,743,986		
Debt Service Payments on Public Building Authority Bonds (74303)	$369,073,180	$379,077,905		
Debt Service Payments on College Building Authority Bonds (74304)	$644,859,906	$676,619,279		
Fund Sources: General	$1,018,988,890	$1,053,890,028		
Higher Education Operating	$31,526,576	$31,526,576		
Dedicated Special Revenue	$645,000	$645,000		
Federal Trust	$3,959,934	$3,379,566		

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Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of Virginia.

A. The Director, Department of Planning and Budget is authorized to transfer appropriations between Items in the Treasury Board to address legislation affecting the Treasury Board passed by the General Assembly.

B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the following amounts are hereby appropriated from the general fund for debt service on general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

Series	**FY 2025**		**FY 2026**	
	General Fund	**Federal Funds**	**General Fund**	**Federal Funds**
2013 Refunding	$23,779,600	$0	$13,028,600	$0
2015B Refunding	$11,340,750	$0	$14,880,000	$0
2016B Refunding	$4,842,700	$0	$4,682,950	$0
2019C Refunding	$1,124,264	$0	$1,052,436	$0
Projected debt service & expenses	$100,000	$0	$100,000	$0
Total Service Area	**$41,187,314**	**$0**	**$33,743,986**	**$0**

2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed to fund issuance costs and other expenses are hereby appropriated.

C.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority Bonds shall be paid to the Virginia Public Building Authority the following amounts for use by the authority for its various bond issues:

Series	**FY 2025**		**FY 2026**	
	General Fund	**Nongeneral Fund**	**General Fund**	**Nongeneral Fund**
2010B	$21,717,048	$2,088,467	$21,436,829	$1,806,640
2012A Refunding	$10,337,125	$0	$0	$0
2013A	$8,745,050	$0	$1,354,800	$0
2014A	$8,414,675	$645,000	$8,417,675	$645,000
2014B	$2,014,388	$0	$2,012,972	$0
2014C Refunding	$34,601,050	$0	$34,600,400	$0
2015A	$17,297,845	$0	$17,296,720	$0
2015B Refunding	$11,263,075	$0	$11,263,075	$0
2016A	$14,377,100	$0	$14,379,225	$0
2016B Refunding	$31,946,700	$0	$31,953,825	$0
2016C	$11,656,750	$0	$11,656,750	$0
2016D	$906,482	$0	$903,176	$0
2017A Refunding	$5,899,700	$0	$12,065,800	$0
2018A	$11,742,369	$0	$11,745,244	$0
2018B	$1,232,590	$0	$1,232,990	$0
2019A	$13,433,275	$0	$13,431,150	$0
2019B	$10,157,150	$0	$10,159,775	$0
2019C	$5,106,276	$0	$0	$0
2020A	$15,718,050	$0	$15,718,925	$0
2020B Refunding	$33,784,375	$0	$34,228,625	$0
2020C	$6,617,714	$0	$6,618,540	$0
2021A	$38,488,625	$0	$38,485,750	$0
2021B Refunding	$1,186,304	$0	$1,184,866	$0

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2022A	$33,093,050	$0	$33,092,550		$0
2022B	$5,346,540	$0	$5,210,290		$0
Projected debt service and expenses	$11,256,407	$0	$38,176,313		$0
Total Service Area	**$366,339,713**	**$2,733,467**	**$376,626,265**		**$2,451,640**

2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of the approved capital costs as determined by the State Board of Local and Regional Jails and other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:

Project	Commonwealth Share of Approved Capital Costs
Fairfax County Adult Detention Center - Security and Mechanical Upgrades	$14,479,670
Loudoun County Adult Detention Center - Expansion and Renovation	$9,975,250
Albemarle-Charlottesville Regional Jail - Renovation	$11,689,250
Total Approved Capital Costs	**$36,144,170**

b. The Commonwealth's share of the total construction cost of the projects listed in the table in paragraph C.2.a. shall not exceed the amount listed for each project. Reimbursement of the Commonwealth's portion of the construction costs of these projects shall be subject to the approval of the Department of Corrections of the final expenditures.

c. This paragraph shall constitute the authority for the Virginia Public Building Authority to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.

D.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds shall be paid to the Virginia College Building Authority the following amounts for use by the Authority for payments on obligations issued for financing authorized projects under the 21st Century College Program:

Series	FY 2025	FY 2026
2010B	$27,288,516	$26,692,000
2012B	$399,100	$20,354,100
2014A	$412,050	$14,147,050
2014B Refunding	$5,080,400	$0
2015A	$23,556,450	$241,600
2015B Refunding	$30,686,153	$30,688,347
2015D	$12,457,685	$18,547,435
2016A	$16,792,150	$16,791,400
2016B Refunding	$1,972,000	$1,972,000
2016C	$4,431,155	$4,433,558
2017B Refunding	$23,952,750	$24,070,500
2017C	$31,468,500	$31,465,500
2017D	$11,316,888	$11,318,600
2017E Refunding	$79,348,750	$65,166,500
2019A	$31,126,350	$31,126,600
2019B	$9,987,000	$9,984,500
2019C Refunding	$29,061,250	$29,067,000
2020A & B	$20,154,950	$20,155,700
2020B Refunding	$7,477,287	$6,206,018
2021A	$32,914,300	$32,915,050
2022A	$38,214,663	$42,806,913
2022B	$4,591,955	$0
2023A	$41,846,525	$41,847,525

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2023B Refunding	$17,090,500			$17,090,500
Projected 21st Century debt service & expenses	$49,113,641			$82,501,695
Subtotal 21st Century	**$550,740,968**			**$579,590,091**

2. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds shall be paid to the Virginia College Building Authority the following amounts for the payment of debt service on authorized bond issues to finance equipment:

Series	FY 2025	FY 2026
2018A	$12,862,500	$0
2019A	$12,568,750	$12,573,750
2020A	$12,062,500	$12,061,500
2021A	$12,513,750	$12,514,000
2022A	$13,943,500	$13,942,250
2023A	$14,400,000	$14,402,750
Projected debt service & expenses	$15,767,938	$31,534,938
Subtotal Equipment	$94,118,938	$97,029,188
Total Service Area	**$644,859,906**	**$676,619,279**

3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the Treasury Board shall amortize equipment purchases at seven years, which is consistent with the useful life of the equipment.

4. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state students at institutions of higher education shall be paid to the Virginia College Building Authority in each year for debt service on bonds issued under the 21st Century Program:

Institution	FY 2025	FY 2026
George Mason University	$2,804,490	$2,804,490
Old Dominion University	$1,108,899	$1,108,899
University of Virginia	$5,006,754	$5,006,754
Virginia Polytechnic Institute and State University	$5,192,295	$5,192,295
Virginia Commonwealth University	$2,359,266	$2,359,266
College of William and Mary	$1,639,845	$1,639,845
Christopher Newport University	$131,508	$131,508
University of Virginia's College at Wise	$48,330	$48,330
James Madison University	$2,843,787	$2,843,787
Norfolk State University	$420,789	$420,789
Longwood University	$106,149	$106,149
University of Mary Washington	$234,834	$234,834
Radford University	$300,486	$300,486
Virginia Military Institute	$400,470	$400,470
Virginia State University	$773,577	$773,577
Richard Bland College	$10,830	$10,830
Virginia Community College System	$3,301,665	$3,301,665
TOTAL	**$26,683,974**	**$26,683,974**

5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the following is the estimated general and nongeneral fund breakdown of each institution's share of the debt service on the Virginia College Building Authority bond issues to finance equipment. The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each year for debt service on bonds issued under the equipment program:

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	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
	FY 2025		FY 2026	
Institution	**General Fund**	**Nongeneral Fund**	**General Fund**	**Nongeneral Fund**
College of William & Mary	$3,020,288	$259,307	$3,118,744	$259,307
University of Virginia	$13,730,800	$1,088,024	$14,178,399	$1,088,024
Virginia Polytechnic Institute and State University	$13,564,278	$992,321	$14,006,448	$992,321
Virginia Military Institute	$1,163,328	$88,844	$1,201,251	$88,844
Virginia State University	$1,762,143	$108,886	$1,819,586	$108,886
Norfolk State University	$1,575,607	$108,554	$1,626,969	$108,554
Longwood University	$976,044	$54,746	$1,007,861	$54,746
University of Mary Washington	$860,921	$97,063	$888,985	$97,063
James Madison University	$3,032,305	$254,504	$3,131,153	$254,504
Radford University	$2,290,979	$135,235	$2,365,661	$135,235
Old Dominion University	$6,585,695	$374,473	$6,800,377	$374,473
Virginia Commonwealth University	$8,997,781	$401,647	$9,291,093	$401,647
Richard Bland College	$210,258	$2,027	$217,112	$2,027
Christopher Newport University	$990,526	$17,899	$1,022,816	$17,899
University of Virginia's College at Wise	$329,116	$19,750	$339,844	$19,750
George Mason University	$5,181,998	$205,665	$5,350,922	$205,665
Virginia Community College System	$23,102,276	$633,657	$23,855,369	$633,657
Virginia Institute of Marine Science	$475,396	$0	$490,894	$0
Roanoke Higher Education Authority	$101,910	$0	$105,232	$0
Southwest Virginia Higher Education Center	$105,177	$0	$108,605	$0
Institute for Advanced Learning and Research	$359,957	$0	$371,691	$0
Southern Virginia Higher Education Center	$125,761	$0	$129,861	$0
New College Institute	$45,276	$0	$46,752	$0
Eastern Virginia Medical School	$688,516	$0	$710,961	$0
TOTAL	**$89,276,336**	**$4,842,602**	**$92,186,586**	**$4,842,602**

6. Old Dominion University may be responsible for the share of debt service issued to Eastern Virginia Medical School in this item to continue the financing of equipment for the schools and divisions existing as Eastern Virginia Medical School prior to the effective date of Chapters 756 and 778, 2023 Acts of Assembly.

E. Pursuant to various Payment Agreements between the Treasury Board and the Commonwealth Transportation Board, funds required to pay the debt service due on Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders by the Treasury Board after transfer of these funds to the Treasury Board from the

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Commonwealth Transportation Board pursuant to Item 443, paragraph E of this act and §§ 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.				
F. Under the authority of this act, an agency may transfer funds to the Treasury Board for use as lease, rental, or debt service payments to be used for any type of financing where the proceeds are used to acquire equipment and to finance associated costs, including but not limited to issuance and other financing costs. In the event such transfers occur, the transfers shall be deemed an appropriation to the Treasury Board for the purpose of making the lease, rental, or debt service payments described herein.				
G. Notwithstanding the provisions of 2.2-1156, Code of Virginia, if tax-exempt bonds were used by the Commonwealth or its authorities, boards, or institutions to finance the acquisition, construction, improvement or equipping of real property, proceeds from the subsequent sale or disposition of such property and any improvements may first be applied toward remediation options available under federal law in order to maintain the tax-exempt status of such bonds.				
265. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the Constitution of Virginia, as follows:				
1. Section 9 (a) To meet emergencies and redeem previous debt obligations.				
2. Section 9 (c) Debt for certain revenue-producing capital projects.				
3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and a payment agreement with the Treasury Board.				
4. For payment of the principal of and the interest on obligations, issued in accordance with the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the obligation of the Commonwealth.				
B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service expected at the time of issuance to be paid from subsidies under federal programs and for arbitrage rebate amounts and other penalties to the United States Government for bonds issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d) (obligations secured by General Fund appropriations to Treasury Board) of the Constitution of Virginia.				
Total for Treasury Board			**$1,055,120,400**	**$1,089,441,170**
Fund Sources: General	$1,018,988,890	$1,053,890,028		
Higher Education Operating	$31,526,576	$31,526,576		
Dedicated Special Revenue	$645,000	$645,000		
Federal Trust	$3,959,934	$3,379,566		
§ 1-88. BOARD OF ACCOUNTANCY (226)				
266. Regulation of Professions and Occupations (56000)			$2,767,913	$2,767,913
Accountant Regulation (56001)	$2,767,913	$2,767,913		
Fund Sources: Dedicated Special Revenue	$2,767,913	$2,767,913		
Authority: Title 54.1, Chapter 44, Code of Virginia.				
Total for Board of Accountancy			**$2,767,913**	**$2,767,913**
Nongeneral Fund Positions	15.00	15.00		
Position Level	15.00	15.00		
Fund Sources: Dedicated Special Revenue	$2,767,913	$2,767,913		
TOTAL FOR OFFICE OF FINANCE			**$2,830,604,740**	**$2,860,843,063**
General Fund Positions	1,139.70	1,139.70		

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Nongeneral Fund Positions	213.30	213.30		
Position Level	1,353.00	1,353.00		
Fund Sources: General	$2,158,222,606	$2,187,349,332		
Special	$13,679,306	$13,679,306		
Higher Education Operating	$31,526,576	$31,526,576		
Commonwealth Transportation	$185,187	$185,187		
Internal Service	$49,472,753	$50,051,718		
Trust and Agency	$151,201,530	$152,201,530		
Dedicated Special Revenue	$422,356,848	$422,469,848		
Federal Trust	$3,959,934	$3,379,566		

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OFFICE OF HEALTH AND HUMAN RESOURCES				
§ 1-89. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)				
267. Administrative and Support Services (79900).....			$964,759	$964,759
General Management and Direction (79901).....	$964,759	$964,759		
Fund Sources: General.....	$964,759	$964,759		

Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.

A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the Attorney General and the Secretary of Public Safety and Homeland Security, shall present a six-year forecast of the adult offender population presently incarcerated in the Department of Corrections and approaching release who meet the criteria set forth in Chapter 863 and Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period. As part of the forecast, the secretary shall report on: (i) the number of Commitment Review Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates recommended by the CRC for civil commitment, conditional release, and full release; (iii) the number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation who are eligible for annual review; and (iv) the number of individuals civilly committed to the Virginia Center for Behavioral Rehabilitation and granted conditional release from civil commitment in a state SVP facility. The secretary shall complete a summary report of current SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases, including projected bed space requirements, to the Governor and Senate Finance and Appropriations and House Appropriations Committees by November 15 of each year.

2. As part of the forecast process, the Department of Corrections shall administer a STATIC-99 screening to all potential Sexually Violent Predators eligible for civil commitment pursuant to § 37.2-900 et seq., Code of Virginia, within six months of admission to the Department of Corrections. The results of such screenings shall be provided to the commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) on a monthly basis and used for the SVP population forecast process.

3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a monthly basis, the status of all SVP cases pending before their office for purposes of forecasting the SVP population.

B.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of Administration and the Secretary of Public Safety and Homeland Security, shall convene an interagency workgroup to oversee the development of a statewide integrated electronic health record (EHR) system. The workgroup shall include the Department of Behavioral Health and Developmental Services (DBHDS), the Virginia Department of Health, the Department of Corrections, the Department of Planning and Budget, staff of the House Appropriations and Senate Finance and Appropriations Committees, and other agencies as deemed appropriate by the respective Secretaries. The purpose of the workgroup shall be to evaluate common business requirements for electronic health records to ensure consistency and interoperability with other partner state and local agencies and public and private health care entities to the extent allowed by federal and state law and regulations. The goal of the workgroup is to develop an integrated EHR which may be shared as appropriate with other partner state and local agencies and public and private health care entities. The workgroup shall evaluate the DBHDS statement of work developed for its EHR system and the DBHDS platform for potential adaption and/or use by state agencies in order to develop an integrated statewide EHR.

2. The workgroup shall also maintain an implementation timeline, cost estimates, and assess other issues that may need to be addressed in order to implement an integrated statewide EHR system. The timeline and cost estimates shall be used by the respective agencies to coordinate implementation. The workgroup shall report on its activities and any recommendations to the Joint Subcommittee on Heath and Human Resources Oversight by November 1 of each year.

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C.1. The Secretary of Health and Human Resources shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024 a plan detailing how funds appropriated during the 2023 and 2024 Sessions of the General Assembly shall be expended to expand and modernize the comprehensive crisis services system.

2. The plan shall include how funding for new crisis stabilization units and crisis receiving centers are being strategically deployed and the information provided shall include: (i) the unmet needs the new unit will address; (ii) the capacity of community services boards or private providers to staff the proposed unit; (iii) the unit's ability to serve individuals under a temporary detention order; (iv) the expected initial and ongoing costs of the proposed unit; and (v) the planned timeframe for when the unit would become operational.

D. The Secretary of Health and Human Resources shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024, on plans to implement the Certified Community Behavioral Health Clinic (CCBHC) model in the Commonwealth, how adopting the CCBHC model could improve access to community-based behavioral health services and their quality, and barriers to implementation of the CCBHC model in the Commonwealth.

E. The Secretary of Health and Human Resources shall take an inventory of all call centers operated or contracted by agencies, including contracted Medicaid managed care organizations, in the Health and Human Resources Secretariat. Specifically, the inventory shall include for each call center: (i) the purpose of the call center; (ii) the annual contract amount and agency fund sources used to pay the contract; (iii) the term and expiration date of the contract; (iv) an assessment of any duplication between the call centers; and (v) any recommendations for potential consolidation. The Secretary shall report the detailed list of call centers with requested information by September 1, 2024, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.

Total for Secretary of Health and Human Resources			**$964,759**	**$964,759**
General Fund Positions	5.00	5.00		
Position Level	5.00	5.00		
Fund Sources: General	$964,759	$964,759		

Children's Services Act (200)

268.	Protective Services (45300)			$435,341,242	$435,341,242
	Financial Assistance for Child and Youth Services (45303)	$435,341,242	$435,341,242		
	Fund Sources: General	$377,708,913	$377,708,913		
	Federal Trust	$57,632,329	$57,632,329		

Authority: Title 2.2, Chapter 52, Code of Virginia.

A. The Department of Education shall serve as fiscal agent to administer funds cited in paragraphs B and C.

B.1.a. Out of this appropriation, $319,037,048 the first year and $319,037,048 the second year from the general fund and $57,632,329 the first year and $57,632,329 the second year from nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid pool allocation.

b. The Medicaid state pool allocation shall consist of $31,214,350 the first year and $31,214,350 the second year from the general fund and $48,212,331 the first year and $48,212,331 the second year from nongeneral funds. The Office of Children's Services will transfer these funds to the Department of Medical Assistance Services as they are needed to pay Medicaid provider claims.

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c. The non-Medicaid state pool allocation shall consist of $287,822,698 the first year and $287,822,698 the second year from the general fund and $8,419,998 the first year and $8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred from the Department of Social Services.

d. The Office of Children's Services, with the concurrence of the Department of Planning and Budget, shall have the authority to transfer the general fund allocation between the Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the funding pools.

e. The Office of Children's Services, per the policy of the State Executive Council, shall deny state pool funding to any locality not in compliance with federal and state requirements pertaining to the provision of special education and foster care services funded in accordance with § 2.2-5211, Code of Virginia.

f. Of the amounts in paragraph B.1.c., the Director, Office of Children's Services, shall allocate up to $2,200,000 the first year and $2,200,000 the second year from the general fund to localities for wrap-around services for students with disabilities as defined in the Children's Services Act policy manual.

2.a. Out of this appropriation, $55,666,865 the first year and $55,666,865 the second year from the general fund and $1,000,000 the first year and $1,000,000 the second year from nongeneral funds shall be set aside to pay for the state share of supplemental requests from localities that have exceeded their state allocation for mandated services. The nongeneral funds shall be transferred from the Department of Social Services.

b. In each year, the director of the Office of Children's Services may approve and obligate supplemental funding requests in excess of the amount in 2a above, for mandated pool fund expenditures up to 10 percent of the total general fund appropriation authority in B1a in this Item.

c. The State Executive Council shall maintain local government performance measures to include, but not be limited to, use of federal funds for state and local support of the Children's Services Act.

d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall seek to ensure that services and funding are consistent with the Commonwealth's policies of preserving families and providing appropriate services in the least restrictive environment, while protecting the welfare of children and maintaining the safety of the public. Each locality shall submit to the Office of Children's Services information on utilization of residential facilities for treatment of children and length of stay in such facilities. By December 15 of each year, the Office of Children's Services shall report to the Governor and Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on utilization rates and average lengths of stays statewide and for each locality.

3. Each locality receiving funds for activities under the Children's Services Act (CSA) shall have a utilization management process, including a uniform assessment, approved by the State Executive Council, covering all CSA services. Utilizing a secure electronic site, each locality shall also provide information as required by the Office of Children's Services to include, but not be limited to case specific information, expenditures, number of youth served in specific CSA activities, length of stay for residents in core licensed residential facilities, and proportion of youth placed in treatment settings suggested by the uniform assessment instrument. The State Executive Council, utilizing this information, shall track and report on child specific outcomes for youth whose services are funded under the Children's Services Act. Only non-identifying demographic, service, cost and outcome information shall be released publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to receive pool funding.

4. The Secretary of Health and Human Resources, in consultation with the Secretary of Education and the Secretary of Public Safety and Homeland Security, shall direct the actions for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance Services, Health, and Behavioral Health and Developmental Services, to

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implement, as part of ongoing information systems development and refinement, changes necessary for state and local agencies to fulfill CSA reporting needs.

5. The State Executive Council shall provide localities with technical assistance on ways to control costs and on opportunities for alternative funding sources beyond funds available through the state pool.

6. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund is provided for a combination of regional and statewide meetings for technical assistance to local community policy and management teams, family assessment and planning teams, and local fiscal agents. Training shall include, but not be limited to, cost containment measures, building community-based services, including creation of partnerships with private providers and non-profit groups, utilization management, use of alternate revenue sources, and administrative and fiscal issues. A state-supported institution of higher education, in cooperation with the Virginia Association of Counties, the Virginia Municipal League, and the State Executive Council, may assist in the provisions of this paragraph. A training plan shall be presented to and approved by the State Executive Council before the beginning of each fiscal year. A training calendar and timely notice of programs shall be provided to Community Policy and Management Teams and family assessment and planning team members statewide as well as to local fiscal agents and chief administrative officers of cities and counties. A report on all regional and statewide training sessions conducted during the fiscal year, including (i) a description of each program and trainers, (ii) the dates of the training and the number of attendees for each program, (iii) a summary of evaluations of these programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and to the members of the State Executive Council by December 1 of each year. Any funds unexpended for this purpose in the first year shall be reappropriated for the same use in the second year.

7. Out of this appropriation, $70,000 the first year and $70,000 the second year from the general fund is provided for the Office of Children's Services to contract for the support of uniform CSA reporting requirements.

8. The State Executive Council shall require a uniform assessment instrument.

9. The Office of Children's Services, in conjunction with the Department of Social Services, shall determine a mechanism for reporting Temporary Assistance for Needy Families Maintenance of Effort eligible costs incurred by the Commonwealth and local governments for the Children's Services Act.

10. For purposes of defining cases involving only the payment of foster care maintenance, pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by the Virginia Department of Social Services for federal Title IV-E shall be used.

C. The funding formula to carry out the provisions of the Children's Services Act is as follows:

1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each locality in each year of the biennium based on the greater of that locality's percentage of actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund program expenditures or the latest available three-year average of actual pool fund program expenditures as reported to the state fiscal agent.

2. Local Match. All localities are required to appropriate a local match for the base year funding consisting of the actual aggregate local match rate based on actual total 1997 program expenditures for the Children's Services Act. This local match rate shall also apply to all reimbursements from the state pool of funds in this Item and carryforward expenditures submitted prior to September 30 each year for the preceding fiscal year, including administrative reimbursements under paragraph C.4. in this Item.

3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local match rate for community based services for each locality shall be reduced by 50 percent.

b. Localities shall review their caseloads for those individuals who can be served appropriately by community-based services and transition those cases to the community for

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services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local match rate for Medicaid residential services for each locality shall be 25 percent above the fiscal year 2007 base.

c. By December 1 of each year, The State Executive Council (SEC) shall provide an update to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on the outcomes of this initiative.

d. At the direction of the State Executive Council, local Community Policy and Management Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their service areas to develop a local plan for intensive care coordination (ICC) services that best meets the needs of the children and families. If there is more than one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a region to develop a plan for ICC services. Local CPMTs and CSBs shall also work together to determine the most appropriate and cost-effective provider of ICC services for children in their community who are placed in, or at-risk of being placed in, residential care through the Children's Services Act, in accordance with guidelines developed by the State Executive Council. The State Executive Council and Office of Children's Services shall establish guidelines for reasonable rates for ICC services and provide training and technical assistance to CPMTs and fiscal agents regarding these services.

e. The local match rate for all non-Medicaid services provided in the public schools after June 30, 2011 shall equal the fiscal year 2007 base.

4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the fiscal year 1997 pool fund allocations, not to exceed $2,560,000 the first year and $2,560,000 the second year from the general fund, shall be allocated among all localities for administrative costs. Every locality shall be required to appropriate a local match based on the local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and local matching funds, every locality shall receive the larger of $12,500 or an amount equal to two percent of the total pool allocation. Localities are encouraged to use administrative funding to hire a full-time or part-time local coordinator for the Children's Services Act program. Localities may pool this administrative funding to hire regional coordinators.

5. Definition. For purposes of the funding formula in the Children's Services Act, "locality" means city or county.

D. Community Policy and Management Teams shall use Medicaid-funded services whenever they are available for the appropriate treatment of children and youth receiving services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be spent for any service that can be funded through Medicaid for Medicaid-eligible children and youth except when Medicaid-funded services are unavailable or inappropriate for meeting the needs of a child.

E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and Management Teams shall enter into agreements with the parents or legal guardians of children receiving services under the Children's Services Act. The Office of Children's Services shall be a party to any such agreement.

F. The Office of Children's Services, in cooperation with the Department of Medical Assistance Services, shall provide technical assistance and training to assist residential and treatment foster care providers who provide Medicaid-reimbursable services through the Children's Services Act to become Medicaid-certified providers.

G. The Office of Children's Services shall work with the State Executive Council and the Department of Medical Assistance Services to assist Community Policy and Management Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-eligible children and youth through the Children's Services Act, thereby increasing Medicaid reimbursement for treatment services and decreasing the number of denials for Medicaid services related to medical necessity and utilization review activities.

H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20 in the odd-numbered years, the State Executive Council shall biennially publish and

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disseminate to members of the General Assembly and Community Policy and Management Teams a progress report on services for children, youth, and families and a plan for such services for the succeeding biennium.

I. Out of this appropriation, $275,000 the first year and $275,000 the second year from the general fund shall be used to purchase and maintain an information system to provide quality and timely child demographic, service, expenditure, and outcome data.

J. The State Executive Council shall work with the Department of Education to ensure that funding in this Item is sufficient to pay for the educational services of students that have been placed in or admitted to state or privately operated psychiatric or residential treatment facilities to meet the educational needs of the students as prescribed in the student's Individual Educational Plan (IEP).

K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster care services including but not limited to the number of children served annually, average cost of care, type of service provided, length of stay, referral source, and ultimate disposition. In addition, the OCS shall provide guidance and training to assist localities in negotiating contracts with therapeutic foster care providers.

2. The Office of Children's Services shall report on funding for special education day treatment and residential services, including but not limited to the number of children served annually, average cost of care, type of service provided, length of stay, referral source, and ultimate disposition.

3. The Office of Children's Services shall report by December 1 of each year the information included in this paragraph to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

269.	Administrative and Support Services (49900)			$2,939,446	$2,939,446
	General Management and Direction (49901)	$2,939,446	$2,939,446		
	Fund Sources: General	$2,939,446	$2,939,446		

Authority: Title 2.2, Chapter 26, Code of Virginia.

A. The Office of Children's Services may enter into a memorandum of understanding with the Department of Social Services for the provision of routine administrative support services.

B. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund shall be provided to the Office of Children's Services (OCS) to contract with the Virginia Department of Education's Office of Special Education to conduct a review of private day placement decisions in those localities with a higher than average number of placements and make recommendations to the local education agency. OCS shall, on its website by October 1 of each year, (i) show the number of students in private day placements by locality; (ii) calculate the ratio of children in private day placements to the number of students in the local education agency (LEA); and (iii) identify the LEAs that exceed the statewide average of private day placements compared to the LEA's enrollment.

C. The Office of Children's Services shall collect annually from each local Children's Services Act program the number of program staff by full- and part-time status and the administrative budget broken out by state and local funding to understand local program resources and target technical assistance to the most under-sourced local programs.

Total for Children's Services Act			**$438,280,688**	**$438,280,688**
General Fund Positions	16.00	16.00		
Position Level	16.00	16.00		
Fund Sources: General	$380,648,359	$380,648,359		
Federal Trust	$57,632,329	$57,632,329		
Grand Total for Secretary of Health and Human Resources			**$439,245,447**	**$439,245,447**
General Fund Positions	21.00	21.00		

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	Position Level	21.00	21.00		
	Fund Sources: General	$381,613,118	$381,613,118		
	Federal Trust	$57,632,329	$57,632,329		

§ 1-90. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)

270.	Social Services Research, Planning, and Coordination (45000)			$3,651,778	$3,651,778
	Technology Services for Deaf and Hard-of-Hearing (45004)	$2,062,834	$2,062,834		
	Consumer, Interpreter, and Community Support Services (45005)	$1,112,541	$1,112,541		
	Administrative Services (45006)	$476,403	$476,403		
	Fund Sources: General	$1,394,496	$1,394,496		
	Special	$2,081,782	$2,081,782		
	Federal Trust	$175,500	$175,500		

Authority: Title 51.5, Chapter 13, Code of Virginia.

A. Up to $48,529 the first year and up to $48,529 the second year from the general fund is provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the Department for Aging and Rehabilitative Services (DARS) for the provision of shared administrative services. The scope of the services and specific costs shall be outlined in a memorandum of understanding (MOU) between DDHH and DARS subject to the approval of the respective agency heads. Any revision to the MOU shall be reported by DARS to the Director, Department of Planning and Budget within 30 days.

B. Out of this appropriation, an amount estimated at $1,581,782 the first year and $1,581,782 the second year from special funds shall be used to cover the cost of providing telecommunications relay service as defined in §51.5-115, Code of Virginia.

C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there shall be distributed monies in the fund to pay for the Technology Assistance Program. This requirement shall not change any other distributions required by law from the Communications Sales and Use Tax Trust Fund.

2. Out of this appropriation, $500,000 the first year and $500,000 the second year from special funds shall be used for the Technology Assistance Program.

D. Out of this appropriation, $40,000 the first year and $40,000 the second year from the general fund shall be used to contract with a provider for the provision of equipment distribution and community services to deaf and hard-of-hearing individuals in the southwest Virginia region.

E. Out of this appropriation, $238,200 the first year and $238,200 the second year from the general fund shall be used to support the cost of a deaf mentor program for children.

	Total for Department for the Deaf and Hard-Of-Hearing			**$3,651,778**	**$3,651,778**
	General Fund Positions	8.37	8.37		
	Nongeneral Fund Positions	2.63	2.63		
	Position Level	11.00	11.00		
	Fund Sources: General	$1,394,496	$1,394,496		
	Special	$2,081,782	$2,081,782		
	Federal Trust	$175,500	$175,500		

§ 1-91. DEPARTMENT OF HEALTH (601)

271.	Higher Education Student Financial Assistance (10800)			$20,007,021	$20,007,021

ITEM 271.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
Scholarships (10810)	$20,007,021	$20,007,021		
Fund Sources: General	$18,321,000	$18,321,000		
Dedicated Special Revenue	$85,000	$85,000		
Federal Trust	$1,601,021	$1,601,021		

Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.

A. This appropriation shall only be used for the provision of loans or scholarships in accordance with regulations promulgated by the Board of Health, or for the administration, management, and reporting thereof. The department may move appropriation between scholarship or loan repayment programs as long as the scholarship or loan repayment is in accordance with the regulations promulgated by the Board of Health.

B. Any unexpended balance in this item at the close of business on June 30 each year shall not revert to the general fund, but shall be carried forward and reappropriated.

C.1. Out of this appropriation, $7,350,000 the first year and $7,350,000 the second year from the general fund shall be provided to the Virginia Department of Health for the Virginia Behavioral Health Loan Repayment Program. Eligible practitioners include: psychiatrists, licensed clinical psychologists, licensed clinical social workers, licensed professional counselors, child and adolescent psychiatrists, child and adolescent psychiatry Fellows, psychiatric physician assistants, psychiatric pharmacists, psychiatric registered nurses, and psychiatric nurse practitioners. The program shall include a tiered incentive system as follows: (i) Tier I providers: child and adolescent psychiatrists, child and adolescent psychiatry Fellows, psychiatric nurse practitioners, psychiatric registered nurses, and psychiatrists; (ii) Tier II providers: licensed clinical psychologists, licensed clinical social workers, and licensed professional counselors; and (iii) Tier III providers: mental health service professionals defined in § 54.1-2400.1 of the Code of Virginia who are not set forth in C.1. as Tier I or Tier II providers.

2. For each eligible year of service provided, the practitioner shall receive a year of applicable loan repayment award in return. Loan repayment checks will be submitted at the end of each year of service. Payments will be made directly to the lender. Practitioners must agree to a minimum of two years of practice for the behavioral health provider with the ability for two one-year renewals. The program shall require preference be given to applicants choosing to practice in underserved areas which must be a federally designated mental Health Professional Shortage Area or Medically Underserved Area within the Commonwealth. Practitioners are required to practice at Community Services Boards, behavioral health authorities, state mental health facilities, free clinics, federally qualified health centers, academic medical centers, stand-alone inpatient psychiatric facilities that serve uninsured or medically underserved populations and/or communities, and other similar health safety net organizations in order to be eligible for the program. The award amount is up to 25 percent of student loan debt, not to exceed $50,000 per year for Tier I professionals or $20,000 per year for Tier II professionals. In no instance shall the loan repayment exceed the total student loan debt.

3. No match contribution from practice sites or the community is required. Loan repayment awards shall be tax exempt.

4. The program shall have an Advisory Board, composed of representatives from stakeholder organizations and community members as determined by the department. The Advisory Board will meet annually and provide guidance regarding effective outreach and feedback on both programmatic processes and impact. The department shall provide an annual report to the Advisory Board on successes, challenges and opportunities with the program.

5. The Board of Health shall develop regulations consistent with this language in order for the department to administer the program.

D.1. Out of this appropriation, $3,500,000 the first year and $3,500,000 the second year from the general fund shall be provided to the Virginia Department of Health to establish a Nursing Preceptor Incentive Program. The department shall collaborate with the State Council of Higher Education for Virginia, the Virginia Nurses Association, the Virginia Healthcare and Hospital Association, and other relevant stakeholders on a nursing student preceptor grant program. The program shall offer up to a $5,000 incentive for any Virginia licensed

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physician, physician's assistant, licensed practical nurse, registered nurse, or advanced practice registered nurse (APRN) who, in conjunction with a licensed and accredited Virginia public or private not-for-profit school of nursing, provides a clinical education rotation of 250 hours, which is certified as having been completed by the school. The amount of the incentive may be adjusted based on the actual number of hours completed during the clinical education rotation. The program shall seek to reduce the shortage of registered nurse clinical education opportunities and establish new preceptor rotations for nursing students, especially in high demand fields such as psychiatry.

2. The Virginia Health Workforce Development Authority shall develop the process for the consideration of requests for funding from the Nursing Preceptor Incentive Program.

E. Out of this appropriation, $35,000 the first year and $35,000 the second year from the general fund is provided for the Nurse Loan Repayment Program to provide loan repayments for certified nurse aides. The total loan repayment allowed per certified nurse aide is limited to no more than $1,000.

F.1. Out of this appropriation, $1,936,000 the first year and $1,936,000 the second year from the general fund shall be used to fund nursing scholarship and loan repayment programs to recruit and retain nurses and nurse faculty, consistent with § 32.1-122.6:01 of the Code of Virginia, the Nursing Preceptor Incentive Program established in Chapter 552, 2021 Special Session I, Acts of Assembly, the Virginia Nurse Practitioner/Nurse Midwife scholarship program, the Nurse Educator Scholarship Program pursuant to 12VAC5-545-10, the Nurse Loan Repayment Program authorized in § 32.1-122.6:04, Code of Virginia, and the Long-Term Facility Nursing Scholarship Program, authorized in § 54.1-3011.2, Code of Virginia.

2. Of the appropriation in paragraph F.1., $64,000 the first year and $64,000 the second year from the general fund shall be provided to fund the Long-Term Facility Nursing Scholarship, authorized in § 54.1-3011.2, Code of Virginia. The program shall offer a scholarship for any Virginia student accepted for enrollment or enrolled in an approved education program in the Commonwealth of Virginia to become a certified nurse aide, licensed practical nurse, or registered nurse, and who commits to work in a long-term care facility after graduation. For each year of scholarship money received, the participant agrees to engage in the equivalent of one year of full-time nursing practice in a long-term care facility in the Commonwealth.

3. Of the appropriation in paragraph F.1., $936,000 the first year and $936,000 the second year from the general fund shall be provided for nursing scholarship, loan repayment and incentive programs based on priorities as identified by the Commissioner of Health and the ability of the department to expedite funding to recipients.

G. The Virginia Department of Health shall publish and regularly update on its website information about all health and behavioral health care scholarship and loan repayment programs so that information is readily available to the public. In addition, the department shall notify nursing schools and nursing programs throughout the Commonwealth of the availability of nursing scholarship and loan repayment program funding, including information about the Nursing Preceptor Incentive Program, prior to each academic year in a timely manner to accept applications and process them.

H. Out of this appropriation, $4,000,000 the first year and $4,000,000 the second year from the general fund shall be provided to the Earn to Learn Nursing Education Acceleration program. The department shall establish criteria for making grants from the program, including application guidelines and metrics for evaluation. Grants shall be awarded for the purpose of forming collaborative clinical training arrangements between high schools, colleges and universities, hospitals, and health providers, increasing the number of nursing students receiving necessary clinical training to achieve certification, and creating and ensuring employment opportunities for nursing students. To be eligible for grants, applicants must provide employment opportunities to students at each student's current certification level with compensation consistent with other employees at identical certification levels and must demonstrate that the grant application will increase on a net basis the number of nursing graduates achieving sufficient clinical hours to achieve higher nursing certifications when compared to averages over the past five years.

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272.	Emergency Medical Services (40200)			$51,079,420	$51,079,420
	Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203)	$33,892,001	$33,892,001		
	State Office of Emergency Medical Services (40204)	$17,187,419	$17,187,419		
	Fund Sources: General	$430,000	$430,000		
	Special	$21,223,640	$21,223,640		
	Dedicated Special Revenue	$29,016,692	$29,016,692		
	Federal Trust	$409,088	$409,088		

Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694 A 13, Code of Virginia.

A. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to nonprofit emergency medical services organizations. The Virginia Department of Health shall develop and implement a plan to ensure timely quarterly distributions of $4.25 for Life funding to the Virginia Association of Volunteer Rescue Squads beginning quarterly in May 2021.

B.1. Out of this appropriation, $1,045,375 the first year and $1,045,375 the second year from the Virginia Rescue Squad Assistance Fund and $2,052,723 the first year and $2,052,723 the second year from the special emergency medical services fund shall be provided to the Department of State Police for aviation (med-flight) operations.

2. The Office of Emergency Medical Services shall determine an amount of funding for each hospital, eligible for funding from the Trauma Center Fund, that receives patients through Virginia State Police's (VSP) med-flight operations in the Richmond area in order to support the paramedics or flight nurses provided by Chesterfield County. The Office shall take into account the overall costs of such paramedics or flight nurses, excluding any direct state appropriation, and determine a cost allocation for the hospital based on their share of the total number of VSP med-flight patients transported to the hospital for the prior fiscal year. Effective July 1, 2025, the amount assessed for a hospital shall reduce the amount of the hospital's Trauma Center Fund payment for the fiscal year. The Office shall transfer the assessed amount from the Trauma Center Fund to Chesterfield County as appropriate during the fiscal year. The Office of Emergency Medical Services shall provide a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2024, describing their planned cost allocation pursuant to this paragraph.

C. The State Health Commissioner shall review current funding provided to trauma centers to offset uncompensated care losses, report on feasible long-term financing mechanisms, and examine and identify potential funding sources on the federal, state and local level that may be available to Virginia's trauma centers to support the system's capacity to provide quality trauma services to Virginia citizens. As sources are identified, the commissioner shall work with any federal and state agencies and the Trauma System Oversight and Management Committee to assist in securing additional funding for the trauma system.

D. The Virginia Department of Health shall make at least one annual distribution from the Trauma Center Fund, established pursuant to § 18.2-270.01, Code of Virginia, to eligible hospitals based on the available funding at the time of distribution.

E. Notwithstanding any other provision of law or regulation, the Board of Health shall not modify the geographic or designated service areas of designated regional emergency medical services councils in effect on January 1, 2008, or make such modifications a criterion in approving or renewing applications for such designation or receiving and disbursing state funds.

F. Notwithstanding any other provision of law or regulation, funds from the $0.25 of the $4.25 for Life fee shall be provided for the payment of the initial basic level emergency medical services certification examination provided by the National Registry of Emergency Medical Technicians (NREMT). The Board of Health shall determine an allocation methodology upon recommendation by the State EMS Advisory Board to ensure that funds are available for the payment of initial NREMT testing and distributed to those individuals seeking certification as an Emergency Medical Services provider in the Commonwealth of

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Virginia.

G. Out of this appropriation, $190,000 the first year and $190,000 the second year from the Virginia Rescue Squad Assistance Fund shall be provided for national background checks on persons applying to serve as a certified or non-certified provider in a licensed emergency medical services agency. The Office of Emergency Medical Services may transfer funding to the Office of State Police for national background checks as necessary.

H.1. Out of this appropriation, $430,000 the first year and $430,000 the second year from the general fund shall be provided to the Virginia Department of Health to implement the Northern Virginia Firefighter Occupational Cancer Screening Pilot Program. Funding shall be contingent on the demonstration of an equal amount of matching funds each year provided by a health system-affiliated cancer screening center that has a contractual agreement to conduct the pilot program.

2. The pilot program shall be designed to (i) contract with a health system-affiliated cancer screening center located in Planning District 8 to implement the pilot program, (ii) be multi-year, and (iii) screen at least 450 firefighters annually, distributed among firefighters serving localities in Planning District 8. The design of the pilot program should include: (i) the use of an occupational cancer screening and risk assessment for eligible firefighters within a defined age and risk band; (ii) a randomized clinical trial investigating the optimal type of full-body imaging for cancer early-detection for the unique occupational cancer risk of firefighters; and (iii) an independent evaluation of the pilot program, assessing the effectiveness of the screening program and results of the clinical trials and their potential for use by other hospitals and health systems across Virginia, in partnership with the public safety divisions in their localities.

3. The Virginia Department of Health shall provide an interim report on the pilot program to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee by December 1, 2025 and a report on the evaluation upon completion of the pilot program.

273.	Medical Examiner and Anatomical Services (40300)				$20,974,550	$20,974,550
	Anatomical Services (40301)	$755,257	$755,257			
	Medical Examiner Services (40302)	$20,219,293	$20,219,293			
	Fund Sources: General	$17,994,475	$17,994,475			
	Special	$1,492,740	$1,492,740			
	Federal Trust	$1,487,335	$1,487,335			

Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.

Any unexpended general fund appropriation for the purpose of providing salaries to employees and for unfilled positions in the Office of the Chief Medical Examiner remaining in this Item on the last day of each fiscal year shall not revert to the general fund, but shall be reappropriated in the following fiscal year.

274.	Vital Records and Health Statistics (40400)				$9,470,393	$9,470,393
	Health Statistics (40401)	$1,135,593	$1,135,593			
	Vital Records (40402)	$8,334,800	$8,334,800			
	Fund Sources: Special	$8,803,837	$8,803,837			
	Federal Trust	$666,556	$666,556			

Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as amended, Federal Code.

A. Effective July 1, 2004, the standard vital records fee shall be $12.00 and the fee for the expedited record search shall be $48.00.

B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale of birth, marriage, or divorce records in state administered health districts shall be distributed between the districts that issue the records and the Division of Vital Records.

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The revenues will be split with 65 percent remaining in the district to support the costs of that district and 35 percent to be transferred to the Division of Vital Records to support ongoing infrastructure costs associated with the collection, retention and issuance of the Commonwealth's vital records.

C. Notwithstanding § 32.1-273.1., Code of Virginia, two dollars of each fee collected by the State Registrar shall be deposited by the Comptroller to the Virginia Vital Statistics Automation Fund.

275.	Communicable Disease Prevention and Control (40500)			$253,718,468	$253,763,468
	Immunization Program (40502)	$62,778,087	$62,778,087		
	Tuberculosis Prevention and Control (40503)	$2,520,820	$2,520,820		
	Sexually Transmitted Disease Prevention and Control (40504)	$5,004,150	$5,004,150		
	Disease Investigation and Control Services (40505)	$85,764,259	$85,764,259		
	HIV/AIDS Prevention and Treatment Services (40506)	$81,273,631	$81,273,631		
	Pharmacy Services (40507)	$16,377,521	$16,422,521		
	Fund Sources: General	$15,585,003	$15,585,003		
	Special	$2,900,493	$2,900,493		
	Dedicated Special Revenue	$13,519,145	$13,564,145		
	Federal Trust	$221,713,827	$221,713,827		

Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and P.L. 91-464, as amended, Federal Code.

A. Out of this appropriation, $90,000 the first year and $90,000 the second year from the general fund shall be used to purchase medication and supplies for individuals who have drug-susceptible or drug-resistant tuberculosis but who do not qualify for free or reduced prescription drugs and who do not have adequate income or insurance coverage to purchase the required prescription drugs.

B. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of Virginia, shall be satisfied by the submission of samples to the Division of Consolidated Laboratory Services, or such other laboratory as may be designated by the Board of Health.

C. Out of this appropriation, $840,288 the first year and $840,288 the second year from nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for children without insurance.

D. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for insurance premium payments, coinsurance payments, and other out-of-pocket costs for individuals participating in the Virginia Medication Assistance Program (VA MAP), formerly AIDS Drug Assistance Program, with incomes meeting the VA MAP's current requirements and who are Medicare prescription drug coverage beneficiaries.

E. The State Health Commissioner shall monitor patients who have been removed or diverted from the Virginia Medication Assistance Program (VA MAP), formerly AIDS Drug Assistance Program, due to budget considerations. At a minimum the Commissioner shall monitor patients to determine if they have been successfully enrolled in a private Pharmacy Assistance Program or other program to receive appropriate anti-retroviral medications. The commissioner shall also monitor the program to assess whether a waiting list has developed for services provided through the VA MAP program. The commissioner shall report findings to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees annually on October 1.

F. The Virginia Department of Health shall report for each month within 30 days after the end of each month, on the number of procedures approved for payment pursuant to § 32.1-92.2, Code of Virginia, and include a description of the nature of the fetal abnormality, to the extent permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia. The department shall report the information by letter to the Chairmen of the House Appropriations

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and Senate Finance and Appropriations Committees.

G. Out of this appropriation, $1,600,011 the first year and $1,600,011 the second year shall be provided to the Virginia Department of Health from available federal funding in the Department of Behavioral Health and Developmental Services, including the State Opioid Response Grant, as available, to purchase and provide opioid reversal drugs to support community rescue efforts for those who deal with vulnerable populations.

H. Out of this appropriation, $1,300,000 the first year and $1,300,000 the second year from the general fund shall be used to purchase opioid reversal drugs.

I. The Virginia Department of Health shall review and update their data collection and reporting protocols for COVID-19 or other infectious disease data to report actual deaths not an extrapolated projection of deaths.

J. The State Health Commissioner shall ensure that residents and employees of any nursing home or assisted living facility receive priority for testing indicating the existence of the COVID-19 virus in the Commonwealth. The Commissioner shall make available public health testing, if necessary, in order to ensure that nursing homes or assisted living facilities have access to testing that can provide the most rapid results in order to prevent or contain outbreaks of COVID-19. Such testing shall be provided, as needed, by the Division of Consolidated Laboratory Services or other public health testing agencies of the Commonwealth. Any testing costs through the public health system for employees or residents of nursing homes or assisted living facilities may be billed to responsible third-parties.

K. The Virginia Department of Health shall work with the Department of Behavioral Health and Developmental Services (DBHDS) to ensure that adequate funding, estimated at $2,111,670 the first year, is provided for COVID-19 testing and surveillance at DBHDS state-operated facilities. Any amount not expended in the first year may be appropriated in the second year to continue services. The Virginia Department of Health shall include such activity in its plan to the Centers for Disease Control and Prevention for the use of the federal Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) funds received pursuant to the Coronavirus Preparedness and Response Supplemental Appropriations Act (P.L. 116-260). The Virginia Department of Health shall transfer such funds to the Department of Behavioral Health and Developmental Services as necessary for such activities.

L.1. Out of this appropriation, $5,519,145 the first year and $5,519,145 the second year from the Commonwealth Opioid Abatement and Remediation fund shall be provided for the purchase and distribution of opioid reversal agents and test kits and for the development of tracking software.

2. Of the amounts provided in L.1., $1,000,000 the first year and $1,000,000 the second year shall be provided to purchase and distribute eight milligram naloxone nasal spray.

M. Out of this appropriation, $100,000 the second year from the Commonwealth Opioid and Abatement and Remediation fund shall be provided for the purchase and distribution of additional opioid reversal agents for public school divisions by the Virginia Department of Health.

N.1. The Virginia Department of Health shall establish and execute the Opioid Overdose Reversal Agent Program, a manufacturing program for a quality, lowest sustainable cost, opioid overdose reversal agent. Out of this appropriation, $8,000,000 the first year and $8,000,000 the second year from the Commonwealth Opioid Abatement and Remediation fund shall be provided to administer the Program. The Virginia Department of Health shall coordinate the Program with the Virginia Opioid Abatement Authority. Key objectives of the Program shall be: (i) providing a long-term, sustainable supply of opioid overdose reversal agent to help combat Virginia's opioid epidemic; (ii) providing pricing stability and increase access for this critical life-saving medication; and, (iii) leveraging, when possible, existing federal and state investments building the advanced pharmaceutical development and manufacturing CAMPUS in Petersburg.

2. The Program shall contract with the private sector to lead an end-to-end opioid overdose reversal agent nasal spray development program to provide a new FDA-

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approved generic version resulting in a lower cost product to help drive down state and locality budgets for opioid overdose reversal agent and improve access, quality, and availability through a domestic supply. Funding provided to the contracting entity may be used for: (i) investment in research and development activities supporting an opioid overdose reversal agent API, formulation development, manufacturing process qualification and validation, and regulatory approval; and (ii) capital expenditures, including custom machinery for assembly of the drug/device combination product and semi-automated packaging. All intellectual property developed by the program would be owned by the private entity and all capital expenditures, including custom equipment, would be owned by the Authority or partner agency.

276.	Health Research, Planning, and Coordination (40600)		$24,441,725	$24,331,725
	Health Research, Planning and Coordination (40603)	$4,833,106	$4,723,106	
	Regulation of Health Care Facilities (40607)	$16,912,088	$16,912,088	
	Certificate of Public Need (40608)	$1,805,325	$1,805,325	
	Cooperative Agreement Supervision (40609)	$891,206	$891,206	
	Fund Sources: General	$6,387,762	$6,277,762	
	Special	$3,593,948	$3,593,948	
	Dedicated Special Revenue	$627,006	$627,006	
	Federal Trust	$13,833,009	$13,833,009	

Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and 32.1-123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.

A.1. Supplemental funding for the regional health planning agencies shall be provided from the following sources:

2. Special funds from Certificate of Public Need (40608) application fees in excess of those required to operate the COPN Program, provided the program may retain special fund balances each year equal to three months operational needs in case of revenue shortfalls in the subsequent year.

3. The Department of Health shall revise annual agreements with the regional health planning agencies to require an annual independent financial audit to examine the use of state funds and the reasonableness of those expenditures.

B. Failure of any regional health planning agency to establish or sustain business operations shall cause funds to revert to the Central Office to support health planning and Certificate of Public Need functions.

C. Out of this appropriation, $690,000 the first year and $690,000 the second year from the general fund shall be provided to the Virginia Office of Rural Health, as the state match for the federal Office of Rural Health Policy Grant.

D. Out of this appropriation, $278,000 the first year and $278,000 the second year shall be provided to the department from statewide indirect cost recoveries to match federal funds and support the programs of the Office of Licensure and Certification. Amounts recovered in excess of the special fund appropriation shall be deposited to the general fund.

E. The Virginia Department of Health (VDH) in collaboration with the Department of Health Professions shall issue risk mitigation guidelines on the prescription of the class of potent pain medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration (FDA), for administration by family members or caregivers in a non-medically supervised environment.

F. The Virginia Department of Health shall provide administrative and technical support to the Virginia Partners in Prayer Program through its Office of Health Equity. The cost of this support is estimated to be approximately $20,000 per year and shall be funded within its existing appropriation.

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G. The provisions of § 32.1-102.4 (B), Code of Virginia, shall not apply to nursing homes.

H. Out of this appropriation, $60,000 the first year and $60,000 the second year from the general fund shall be provided to contract with the Virginia Telehealth Network to provide consultation to advisory groups, track implementation and facilitate changes to the Statewide Telehealth Plan.

277.	State Health Services (43000)			$166,335,152	$167,001,819
	Child and Adolescent Health Services (43002)	$14,055,383	$14,722,050		
	Women's and Infant's Health Services (43005)	$11,965,510	$11,965,510		
	Chronic Disease Prevention, Health Promotion, and Oral Heath (43015)	$13,883,833	$13,883,833		
	Injury and Violence Prevention (43016)	$4,522,981	$4,522,981		
	Women, Infants, and Children (WIC) and Community Nutrition Services (43017)	$121,907,445	$121,907,445		
	Fund Sources: General	$9,011,554	$9,178,221		
	Special	$3,254,327	$3,254,327		
	Dedicated Special Revenue	$59,343,095	$59,343,095		
	Federal Trust	$94,726,176	$95,226,176		

Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.

A. Out of this appropriation, $999,804 the first year and $999,804 the second year from special funds is provided to support the newborn screening program and its expansion pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts of Assembly. Fee revenues sufficient to fund the Department of Health's costs of the program and its expansion shall be transferred from the Division of Consolidated Laboratory Services.

B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).

C. Out of this appropriation, $450,000 the first year and $450,000 the second year from the general fund shall be provided to the department's sickle cell program to address rising pediatric caseloads in the current program. Any remaining funds shall be used to develop transition services for youth who will require adult services to ensure appropriate medical services are available and provided for youth who age out of the current program.

D. It is the intent of the General Assembly that the State Health Commissioner continue providing services through child development clinics and access to children's dental services.

E.1. Out of this appropriation, $124,470 the first year and $124,470 the second year from the general fund and $82,980 the first year and $82,980 the second year from nongeneral funds shall be provided for the Virginia Department of Health to establish and administer a Perinatal Quality Collaborative. The Perinatal Quality Collaborative shall work to improve pregnancy outcomes for women and newborns by advancing evidence-based clinical practices and processes through continuous quality improvement with an initial focus on pregnant women with substance use disorder and infants impacted by neonatal abstinence syndrome.

2. Out of this appropriation, $315,000 the first year and $315,000 the second year from the general fund shall be provided to support efforts by the Virginia Neonatal Perinatal Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be used for a coordinator position for community engagement, training and education; the development of a pilot program of the Centers for Disease Control's levels of care assessment (LOCATe) tool in the Richmond metropolitan region and Tidewater region; and development of a Project ECHO tele-education model for education and training. Funding shall also be used to assist the VNPC with expanding capacity to address these issues through the use of software to advance data analytics.

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F. Out of this appropriation, $880,000 the first year and $880,000 the second year from the general fund is provided for a comprehensive adult program for sickle cell disease.

G. Out of this appropriation, $333,333 the first year and $500,000 the second year from the general fund is provided as state match for additional federal awards to support evidence-based home visiting services from the federal Maternal Infant Early Childhood Home Visiting program.

278.	Community Health Services (44000)			$333,295,343	$333,295,343
	Local Dental Services (44002)	$4,014,643	$4,014,643		
	Restaurant and Food Safety, Well and Septic Permitting and Other Environmental Health Services (44004)	$46,797,821	$46,797,821		
	Local Family Planning Services (44005)	$34,786,538	$34,786,538		
	Support for Local Management, Business, and Facilities (44009)	$90,342,635	$90,342,635		
	Local Maternal and Child Health Services (44010)	$42,503,017	$42,503,017		
	Local Immunization Services (44013)	$25,178,843	$25,178,843		
	Local Communicable Disease Investigation, Treatment, and Control (44014)	$33,214,596	$33,214,596		
	Local Personal Care Services (44015)	$5,135,030	$5,135,030		
	Local Chronic Disease and Prevention Control (44016)	$12,025,317	$12,025,317		
	Local Nutrition Services (44018)	$33,391,871	$33,391,871		
	Population Health (44019)	$5,905,032	$5,905,032		
	Fund Sources: General	$145,054,440	$149,054,440		
	Special	$125,999,794	$125,999,794		
	Dedicated Special Revenue	$3,828,640	$3,828,640		
	Federal Trust	$58,412,469	$54,412,469		

Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.

A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than $425.00, for a construction permit for on-site sewage systems designed for less than 1,000 gallons per day, and alternative discharging systems not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.

2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than $350.00, for the certification letter for less than 1,000 gallons per day not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.

3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than $225.00, for a construction permit for an onsite sewage system designed for less than 1,000 gallons per day when the application is supported with certified work from a licensed onsite soil evaluator.

4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than $320.00, for the certification letter for less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.

5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than $300.00, for a construction permit for a private well.

6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than $1,400.00, for a construction permit or certification letter designed for more than 1,000 gallons per day.

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7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of $425.00, for a permit to repair an onsite sewage system or an alternative discharging system designed for less than 1,000 gallons per day not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator. This fee shall be waived for persons with income below 200 percent of the federal poverty guidelines as established by the United States Department of Health and Human Services when the application is for a pit privy or for a repair of a failing onsite or alternative discharging sewage system.

8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of $225.00, for a permit to repair or voluntarily upgrade an onsite sewage system or alternative discharging system designed for less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a professional engineer. This fee shall be waived for persons with income below 200 percent of the federal poverty guidelines as established by the United States Department of Health and Human Services when the application is for a pit privy or for a repair of a failing onsite or alternative discharging sewage system.

9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of $150.00, to provide written authorizations pursuant to § 32.1-165 not supported with certified work from a qualified professional.

10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of $100.00, to provide written authorizations pursuant to § 32.1-165 supported with certified work from a qualified professional.

11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of $1,400.00, for a permit to repair or voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.

B. The State Health Commissioner shall appoint two manufacturers to the Advisory Committee on Sewage Handling and Disposal, representing one system installer and the Association of Onsite Soil Engineers.

C. The State Health Commissioner is authorized to develop, in consultation with the regulated entities, a hotel, campground, and summer camp plan and specification review fee, not to exceed $40.00, a restaurant plan and specification review fee, not to exceed $40.00, an annual hotel, campground, and summer camp permit renewal fee, not to exceed $40.00, and an annual restaurant permit renewal fee, not to exceed $40.00 to be collected from all establishments, except K-12 public schools, that are subject to inspection by the Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However, any such establishment that is subject to any health permit fee, application fee, inspection fee, risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent that the Department of Health fee and the locally imposed fee, when combined, do not exceed the fee amount listed in this paragraph. This fee structure shall be subject to the approval of the Secretary of Health and Human Resources.

D. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals who participate in a local festival, fair, or other community event where food is sold, shall be exempt from the annual temporary food establishment permit fee of $40.00 provided the event is held only one time each calendar year and the event takes place within the locality where the individual resides.

E. The State Health Commissioner shall work with public and private dental providers to develop options for delivering dental services in underserved areas, including the use of public-private partnerships in the development and staffing of facilities, the use of dental hygiene and dental students to expand services and enhance learning experiences, and the availability of reimbursement mechanisms and other public and private resources to expand services.

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F.1. Out of this appropriation, $3,000,000 the first year from the Temporary Assistance for Needy Families (TANF) block grant and $3,000,000 the second year from the general fund shall be provided for the purpose of expanding access to long acting reversible contraceptives (LARC). The Virginia Department of Health shall establish and manage memorandums of understanding with qualified health care providers who will provide access to LARCs to patients whose income is below 250 percent of the federal poverty level, the Title X family planning program income eligibility requirement. Providers shall be reimbursed for the insertion and removal of LARCs at Medicaid rates. As part of the pilot program, the department, in cooperation with the Department of Medical Assistance Services and stakeholders, shall develop a plan to improve awareness and utilization of the Plan First program and include outreach efforts to refer women who have a diagnosis of substance use disorder and who seek family planning services to the Plan First program or participating providers in the pilot program.

2. The Virginia Department of Health shall report on metrics to measure the effectiveness of the program such as impacts on morbidity, reduction in abortions and unplanned pregnancies, and impacts on maternal health such as an increase in the length of time between births, among others. In addition, the department shall collect data on the number of women served who also sought treatment for substance use disorder. The department shall submit a report to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Health and Human Resources, and the Director, Department of Planning and Budget, that describes the program, and metrics used to measure results, actual program expenditures, and projected expenditures by September 1 of each year.

3. Out of this appropriation, $1,000,000 the first year from the Temporary Assistance for Needy Families (TANF) block grant and $1,000,000 the second year from the general fund shall be made available to supplement the funding provided under paragraph F.1. of this Item to expand access to FDA-approved contraceptives, that are not long acting reversible contraceptives. The Virginia Department of Health shall establish and manage memoranda of understanding with qualified health care providers who have existing contracts pursuant to paragraph F.1. of this Item or to new ones if funding is available. Providers shall be reimbursed for the cost of the contraceptives, as provided under this paragraph, at Medicaid rates.

4. The appropriation as described under paragraphs F.1. and F.3. of this Item shall be used to expand access to both LARC and non-LARC contraceptives and the Virginia Department of Health is authorized to use funds in either paragraph to supplement the funds in the other paragraph for the purposes described.

G. Out of this appropriation, $1,000,000 the first year and $1,000,000 the second year from the general fund shall be provided to the Department of Health for the operation of the Resource Mothers program.

H.1. The Department of Health, in cooperation with the Department of Environmental Quality, shall work with the Middle Peninsula Planning District Commission to initiate a three-year pilot program to analyze an engineered septic unit that houses and treats all sewage effluent in a vertically elevated, self-contained unit suitable for areas with high water tables and flooding in Coastal Virginia. Such vertically elevated septic system, including holding tank and treatment unit, shall have no physical contact with land; shall be vertically elevated on columns, piers, or other structures that provide for the flow of surface water underneath the septic unit; shall be elevated above the storm surge and flood inundation levels; and shall be designed to meet pollution removal standards of the Department of Health and Department of Environmental Quality. The treated sewage discharge from the vertically elevated septic system may include surface, engineered wetland, or other appropriate discharge approaches that comply with regulations for alternative onsite sewage systems (12VAC5-613 et seq.). Such vertically elevated septic system shall be installed in an upland location in the Middle Peninsula outside of any designated Resource Protection Area or floodplain.

2. By December 1 of each year, the Middle Peninsula Planning District Commission shall submit a report to the Governor and General Assembly with the following information: (i) the feasibility of elevating the parts of septic systems vulnerable to rising sea levels; (ii) optimal system design, or range of designs, for vertically elevated septic systems capable of withstanding sea level rise and chronic flooding that meets effluent standards; (iii) recommendations for legal or regulatory changes, if any, to authorize the use of vertically

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elevated septic systems; (iv) recommendations for amending current septic system permit requirements to allow for the use of vertically elevated septic systems; (v) recommendations for financing the installation of vertically elevated septic systems; (vi) the expected date of completion of the pilot program; (vii) installation and projected average annual maintenance costs for a vertically elevated septic system over 10 years; and (viii) any other pertinent information.

I. The Virginia Department of Health shall prepare a request for funding the state share of new or escalated rent increases at local health departments and submit the request for inclusion in the Governor's introduced budget annually.

J. Out of this appropriation, $3,200,000 the first year and $3,200,000 the second year from the general fund shall be provided to support Community Health Worker positions at Virginia's local health districts. The agency shall prioritize supporting Community Health Worker positions at local health districts that serve localities with the highest rates of maternal mortality. If the Virginia Department of Health receives approval to continue to use federal funds to support these positions in the first year, the Director, Department of Planning and Budget shall unallot this appropriation in the first year equivalent to the amount of federal funds received for this purpose.

279.	Financial Assistance to Community Human Services Organizations (49200)			$37,479,983	$31,479,983
	Payments to Human Services Organizations (49204)	$37,479,983	$31,479,983		
	Fund Sources: General	$37,479,983	$31,479,983		

Authority: § 32.1-2, Code of Virginia.

A.1. Out of this appropriation, $3,232,946 the first year and $3,232,946 the second year from the general fund shall be used to contract with Families Forward. In the event that the Families Forward changes its name; the provisions of this item shall apply to the successor organization provided that the required program purposes outlined in paragraph A.2. through A.4. are still achieved.

2. The purpose of the program is to develop, expand, and operate a network of local public-private partnerships providing comprehensive care coordination, family support and preventive medical and dental services to low-income, at-risk children.

3. The general fund appropriation in this Item for the Families Forward projects shall not be used for administrative costs.

4. Families Forward shall continue to pursue raising funds and in-kind contributions from local communities. It is the intent of the General Assembly that the Families Forward program increases its efforts to raise funds from local communities and other private or public sources with the goal of reducing reliance on general fund appropriations in the future.

5. Of this appropriation, from the amounts in paragraph A.1., $24,679 the first year and $24,679 the second year from the general fund shall be used to contract with CHIP of Roanoke and shall be used as matching funds to support three full-time equivalent public health nurse positions to services in the Roanoke Valley and Allegheny Highlands.

B. Out of this appropriation $53,241 the first year and $53,241 the second year from the general fund shall be used to contract with the Alexandria Neighborhood Health Services, Inc. to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls Church, to prevent illness and injury and provide early treatment for serious health conditions. The contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that ANHSI provide comprehensive women's health care with a focus on preventative health services and screenings to low income, uninsured women. Women's health care services shall focus on preventative screenings. Blood pressure screening and body mass index shall be performed at each visit. The organization shall pursue raising funds and in-kind contributions from the local community.

C. Out of this appropriation $5,982 the first year and $5,982 the second year from the

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general fund shall be used to contract with the Louisa County Resource Council to promote, develop, and encourage activities to deliver community-based services to disadvantaged Louisa County residents. The contract with Louisa County Resource Council shall require that the council provide assistance to income-eligible residents in meeting various needs of the clients including medication assistance, outreach assistance, and medical care referrals by exploring affordable options. The council shall continue to pursue raising funds and in-kind contributions from the local community.

D. Out of this appropriation, $7,837 the first year and $7,837 the second year from the general fund shall be used to contract with the Olde Towne Medical Center. The contract with Olde Towne Medical Center shall require that the center provide cost effective, comprehensive primary and preventive health care (including obstetrical care) and oral health care to the uninsured, Medicaid, and Medicare residents in the City of Williamsburg, James City County, and York County. The population served shall include adults and children.

E.1. Out of this appropriation, $433,750 the first year and $433,750 the second year from the general fund shall be used to contract with the Virginia Community Healthcare Association (VCHA). The contract with VCHA shall require that the association purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured patients of the Community and Migrant Health Centers throughout Virginia. The uninsured patients served with these funds shall have family incomes no greater than 200 percent of the federal poverty level. The amount allocated to each Community and Migrant Health Center shall be determined through an allocation methodology developed by the Virginia Community Healthcare Association. The allocation methodology shall ensure that funds are distributed such that the Community and Migrant Health Centers are able to serve the pharmacy needs of the greatest number of low-income, uninsured persons. The Virginia Community Healthcare Association shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds.

2. Out of this appropriation, $175,000 the first year and $175,000 the second year from the general fund shall be used to contract with the Virginia Community Healthcare Association. The contract with VCHA shall require that the association expand access to care provided through community health centers.

3. Out of this appropriation, $4,300,000 the first year and $4,300,000 the second year from the general fund shall be used to contract with the Virginia Community Healthcare Association. The contract with VCHA shall require that the association support community health center operating costs for services provided to uninsured clients. The amount allocated to each Community and Migrant Health Center shall be determined through an allocation methodology developed by the Virginia Community Healthcare Association. The allocation methodology shall ensure that funds are distributed such that the Community and Migrant Health Centers are able to serve the needs of the greatest number of uninsured persons. The Virginia Community Healthcare Association shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds.

F.1. Out of this appropriation, $1,321,400 the first year and $1,321,400 the second year from the general fund shall be used to contract with the Virginia Association of Free and Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured patients of the Free Clinics throughout Virginia. The amount allocated to each Free Clinic shall be determined through an allocation methodology developed by the Virginia Association of Free and Charitable Clinics. The allocation methodology shall ensure that funds are distributed such that the Free Clinics are able to serve the pharmacy needs of the greatest number of low-income, uninsured adults. The Virginia Association of Free and Charitable Clinics shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds.

2. Out of this appropriation, $175,000 the first year and $175,000 the second year from the general fund shall be used to contract with the Virginia Association of Free and Charitable Clinics (VAFCC). The contract with VAFCC shall require the organization to expand access to health care services.

3. Out of this appropriation, $6,800,000 the first year and $6,800,000 the second year from the

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general fund shall be used to contract with the Virginia Association of Free and Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization support free clinic operating costs for services provided to uninsured clients. The amount allocated to each free clinic shall be determined through an allocation methodology developed by the Virginia Association of Free and Charitable Clinics. The allocation methodology shall ensure that funds are distributed such that the free clinics are able to serve the needs of the greatest number of uninsured persons. The Virginia Association of Free and Charitable Clinics shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds.

G. Out of this appropriation, $29,303 the first year and $29,303 the second year from the general fund shall be used to contract with HealthWorks of Herndon. The contract with HealthWorks of Herndon (HWH) shall require that HWH provide treatment and prevention services, including health care services and mental health counseling, to low income and uninsured adults and children residing in the communities of Herndon, Reston, Chantilly, and Centreville in Fairfax County. These services shall include comprehensive primary health care with integrated behavioral health care to adult and children, prescription medications, diagnostic and lab testing, specialty referrals, and preventive screenings. Children's services shall include school physicals and sports physicals. Patients will also have access to oral health care through HealthWorks Dental Program.

H. Out of this appropriation, $164,758 the first year and $164,758 the second year from the general fund shall be used to contract with the Southwest Virginia Graduate Medical Education Consortium. The contract with Southwest Virginia Graduate Medical Education (GMEC) shall require GMEC to create and support medical residency preceptor sites in rural and underserved communities in Southwest Virginia.

I. Out of this appropriation, $355,555 the first year and $355,555 the second year from the general fund shall be used to contract with the regional AIDS resource and consultation centers and one local early intervention and treatment center.

J. Out of this appropriation, $57,963 the first year and $57,963 the second year from the general fund shall be used to contract with the Arthur Ashe Health Center in Richmond. The contract with the Arthur Ashe Health Center shall require that the center provide HIV early intervention and treatment for HIV infected patients who reside within the City of Richmond.

K. Out of this appropriation, $10,663 the first year and $10,663 the second year from the general fund shall be used to contract with the Health Brigade for AIDS related services. The contract with the Health Brigade shall require that the clinic provide financial assistance and support groups and conduct an education and outreach program for HIV positive clients in Central Virginia.

L.1. Out of this appropriation, $4,680,571 the first year and $4,680,571 the second year from the general fund shall be used to contract with the Virginia Health Care Foundation. The contract with the Virginia Health Care Foundation (VHCF) shall require that the general fund shall be matched with local public and private resources and shall be awarded to proposals which enhance access to primary health care for Virginia's uninsured and medically underserved residents, through innovative service delivery models. The foundation, in coordination with the Virginia Department of Health, the Area Health Education Centers program, the Joint Commission on Health Care, and other appropriate organizations, is encouraged to undertake initiatives to reduce health care workforce shortages. The foundation shall account for the expenditure of these funds by providing the Governor, the Secretary of Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, the State Health Commissioner, and the Chairman of the Joint Commission on Health Care with a certified audit and full report on the foundation's initiatives and results, including evaluation findings, not later than October 1 of each year for the preceding fiscal year ending June 30.

2. The contract with the Virginia Health Care Foundation shall require that on or before October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees a report on

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the actual amount, by fiscal year, of private and local government funds received by the foundation since its inception. The report shall include certification that an amount equal to the state appropriation for the preceding fiscal year ending June 30 has been matched from private and local government sources during that fiscal year.

3. Of this appropriation, from the amounts in paragraph L.1., $125,000 the first year and $125,000 the second year from the general fund shall be used to contract with the Virginia Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund shall be provided to the foundation to expand the Pharmacy Connection software program to unserved or underserved regions of the Commonwealth.

4. Of this appropriation, from the amounts in paragraph L.1., $205,000 the first year and $205,000 the second year from the general fund shall be used to contract with the Virginia Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund shall be used to contract with the foundation for the Rx Partnership to improve access to free medications for low-income Virginians.

5. Of this appropriation, from the amounts in paragraph L.1., $2,350,000 the first year and $2,350,000 the second year from the general fund shall be used to contract with the Virginia Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund be provided to the foundation to increase the capacity of the Commonwealth's health safety net providers to expand services to unserved or underserved Virginians. Of this amount, (i) $850,000 the first year and $850,000 the second year shall be used to underwrite service expansions and/or increase the number of patients served at existing sites or at new sites, (ii) $1,350,000 the first year and $1,350,000 the second year shall be used for Medication Assistance Coordinators who provide outreach assistance, and (iii) $150,000 the first year and $150,000 the second year shall be made available for locations with existing medication assistance programs.

M.1. Out of this appropriation, $1,272,313 the first year and $1,272,313 the second year from the general fund shall be used to support the administration of the patient level data base, including the outpatient data reporting system. The department shall establish a contract for this service.

2. Out of this appropriation from the amounts in paragraph M.1., $1,025,000 the first year and $1,025,000 the second year from the general fund the second year shall be used to contract with the Virginia All Payer Claims Database.

3. The Virginia Department of Health shall amend its contracts with Virginia Health Information requiring the organization to develop a strategic plan to expand the Emergency Department Care Coordination Program to a statewide comprehensive health information exchange making pertinent data available to all verified providers and the state including the Virginia Department of Health, the Department of Medical Assistance Services, and the Department of Behavioral Health and Developmental Services. The plan shall address how to appropriately and securely share data in order to facilitate care, improve continuity, and reduce costly duplicate testing and procedures. The plan shall prioritize connection to the Virginia Department of Health for hospital admission data as soon as possible to contribute to accurate COVID reporting and response.

N. Out of this appropriation, $105,000 the first year and $105,000 the second year from the general fund shall be used to contract with the Statewide Sickle Cell Chapters of Virginia (SSCCV). The contract with SSCCV shall require that the general fund shall be used to provide for grants to community-based programs that provide patient assistance, education, and family-centered support for individuals suffering from sickle cell disease. The SSCCV shall develop criteria for distributing these funds including specific goals and outcome measures. A report shall be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees detailing program outcomes by October 1 of each year.

O. Out of this appropriation, $141,280 the first year and $141,280 the second year from the general fund shall be used to contract with the Virginia Dental Health Foundation for the Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation to conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in identified

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underserved areas.

P. Out of this appropriation, $32,559 the first year and $32,559 the second year from the general fund shall be used to contract with the Community Health Center of the Rappahannock Region to provide medical, dental, and behavioral health services to low income and/or uninsured residents in the Rappahannock region. The contract with the center shall require the center to include acute and chronic disease management services, lab and diagnostic services, medication assistance, physical examinations, diagnosis and treatment of sexually transmitted infections, immunizations, women's health services (including family planning and pap smears), preventive and restorative dental services, and behavioral health services.

Q. Out of this appropriation, $4,071,750 the first year and $1,571,750 the second year from the general fund shall be used to contract with the Hampton Roads Proton Beam Therapy Institute at Hampton University, LLC. The contract with Hampton Roads Proton Beam Therapy Institute shall require that the institute support efforts for proton therapy in the treatment of cancerous tumors with fewer side effects.

R.1. Out of this appropriation, $75,000 the first year and $75,000 the second year from the general fund shall be provided to Special Olympics Virginia for the Special Olympics Healthy Athlete Program.

2. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund shall be provided to Special Olympics Virginia for Unified Champion Schools.

S. Out of this appropriation, $600,000 the first year and $600,000 the second year from the general fund shall be provided to contract with the Riverside Shore Memorial Hospital (RSMH) for obstetrical healthcare services. The contract shall require that the RSMH provide obstetrical services to the residents of the Eastern Shore of Virginia.

T. Out of this appropriation, $393,801 the first year and $393,801 the second year from the general fund shall be provided to develop a new data collection program to address prescription drug price transparency, pursuant to the provisions of House Bill 2007, 2021 Special Session I. The department shall establish a contract for this service.

U. Out of this appropriation, $700,289 the first year and $700,289 the second year from the general fund shall be used to contract with the ASK Childhood Cancer Foundation to facilitate the provision of pediatric cancer support services by pediatric cancer treatment centers in Virginia.

V. The Virginia Department of Health shall contract with the Virginia Center for Health Innovation for actions necessary to facilitate and continue the work of the Virginia Task Force on Primary Care. The purpose of the task force is to enhance the financing, quality and delivery of primary care in the Commonwealth. The task force shall continue work on: (i) building stakeholder coalitions; (ii) advancing the use of data/communication systems; (iii) defining payment models; (iv) describing primary care infrastructure; (v) identifying markers of high value care; and (vi) promoting innovations in telehealth.

W. Out of this appropriation, $750,000 the first year and $750,000 the second year from the general fund shall be provided to the Amyotrophic Lateral Sclerosis (ALS) Association for ALS assistance including support for a durable medical equipment loan program, multidisciplinary ALS clinics, adaptive communication programming, transportation stipends, and grants for respite care.

X. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund shall be provided to Samaritan House to support services to victims of domestic and sexual violence, human trafficking, and homelessness in Southeast Virginia.

Y. Out of this appropriation, $500,000 the first year from the general fund shall be provided to Prince William UVA Health to purchase a Hologic 3Dimensions Mammography System to provide 3D mammograms through mobile van outreach services in Prince William County.

Z. Out of this appropriation, $1,617,272 the first year and $1,617,272 the second year

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from the general fund shall be provided to the Virginia Health Workforce Development Authority as state match for federal Health Resources and Services Administration grant to support the Area Health Education Centers Program and health workforce responsibilities pursuant to legislation passed during the 2024 Regular Session of the Virginia General Assembly.

AA. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund shall be provided to Healthier757 to promote health literacy in Medicaid and lower-income populations of Hampton Roads.

BB. Out of this appropriation, $3,000,000 the first year from the general fund shall be provided to Greene County to support the construction of the White Run Reservoir water impoundment to provide drought mitigation, protect Rapidan River stream flow, and create water supply sustainability. The funding shall be matched on a three-to-one ratio. The Director, Department of Planning and Budget shall unallot the funding until the County provides documentation that it has secured at least $9,000,000 in other funding for the project. Any remaining balance for this purpose that remains on June 30, 2025, shall be reappropriated in the following fiscal year for the same purpose.

CC. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund shall be used to contract with Capital Caring Health to provide inpatient hospice and palliative care at the Adler Inpatient Hospice Center in Aldie, Virginia.

280.	Drinking Water Improvement (50800)			$139,436,004	$138,936,004
	Drinking Water Regulation (50801)	$15,521,324	$15,521,324		
	Drinking Water Construction Financing (50802)	$122,918,859	$122,918,859		
	Public Health Toxicology (50805)	$995,821	$495,821		
	Fund Sources: General	$17,419,071	$16,919,071		
	Special	$6,941,130	$6,941,130		
	Dedicated Special Revenue	$19,864,132	$19,864,132		
	Federal Trust	$95,211,671	$95,211,671		

Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through 62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.

A. It is the intent of the General Assembly that the Virginia Department of Health be the agency designated to receive and manage general and nongeneral funds appropriated pursuant to the federal Safe Drinking Water Act of 1996.

B. The fee schedule for charges to community waterworks shall be adjusted to the level necessary to cover the cost of operating the Waterworks Technical Assistance Program, consistent with § 32.1-171.1, Code of Virginia, and shall not exceed $3.00 per connection to all community waterworks.

C. Any positions necessary for the Office of Drinking Water to perform regulatory functions in dispersing federal State and Local Recovery Funds (SLRF) pursuant to the American Rescue Plan Act of 2021 (ARPA) for drinking water infrastructure shall be restricted positions and shall expire at the end of the grant period.

D. Out of this appropriation, $1,500,000 the first year and $1,500,000 the second year from the general fund shall be provided to the Virginia Department of Health to implement a Water Sampling Verification Program. The program shall ensure sampling is valid and representative of the actual water quality and conditions at the waterworks.

E. Out of this appropriation, $6,464,800 the first year and $6,464,800 the second year from the general fund is provided as state match for additional federal awards for the Drinking Water State Revolving Fund from the Infrastructure Investment and Jobs Act (P.L. 117-58).

F. Out of this appropriation, $3,624,600 the first year and $3,624,600 the second year from the general fund is provided as state match for additional federal awards for the Drinking Water State Revolving Fund from the Safe Drinking Water Act.

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	G. Out of this appropriation, $500,000 the first year from the general fund shall be provided for the Virginia Department of Health to conduct a cost analysis of implementing pending federal Per- and Polyfluorinated Substances (PFAS) regulations for Virginia local water systems and to implement pending federal Environmental Protection Agency Copper Rules for water system lead service lines. The report shall include the results of the cost analysis, possible funding models, and identify federal funding that may be available. The department shall submit the report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2024.				
281.	Environmental Health Hazards Control (56500)			$16,139,037	$15,739,037
	State Office of Environmental Health Services (56501)	$6,796,977	$6,396,977		
	Shellfish Sanitation (56502)	$3,685,755	$3,685,755		
	Bedding and Upholstery Inspection (56503)	$954,406	$954,406		
	Radiological Health and Safety Regulation (56504)	$4,701,899	$4,701,899		
	Fund Sources: General	$8,551,846	$8,551,846		
	Special	$3,616,036	$3,616,036		
	Dedicated Special Revenue	$2,574,148	$2,174,148		
	Federal Trust	$1,397,007	$1,397,007		
	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245, Code of Virginia.				
	A. Out of this appropriation, $12,500 the first year and $12,500 the second year from the general fund shall be provided for the activities of the Sewage Appeals Review Board.				
	B. Out of this appropriation, $1,013,720 the first year and $1,013,720 the second year from the general fund shall be provided to establish, operate, and develop necessary databases for a Chesapeake Bay Septic Pilot program. The pilot program, through local health departments, shall provide oversight of the septic tank pump out and inspection programs in the Eastern Shore, Middle Peninsula, and Northern Neck regions of Virginia.				
	C. Out of this appropriation, $400,000 the first year is provided from the Commonwealth Opioid Abatement and Remediation fund to establish a one-year demonostration project to implement testing for the analysis of fentanyl and norfentanyl in wastewater in up to three geographically diverse localities. The agency shall provide a report on the findings and conclusions of the demonstration project to the Governor, the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and Director, Department of Planning and Budget at the conclusion of the demonstration project.				
282.	Emergency Preparedness (77500)			$35,035,546	$35,035,546
	Emergency Preparedness and Response (77504)	$35,035,546	$35,035,546		
	Fund Sources: Federal Trust	$35,035,546	$35,035,546		
	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
283.	Administrative and Support Services (49900)			$35,292,057	$35,292,057
	General Management and Direction (49901)	$16,495,071	$16,495,071		
	Information Technology Services (49902)	$5,821,624	$5,821,624		
	Accounting and Budgeting Services (49903)	$7,819,344	$7,819,344		
	Human Resources Services (49914)	$3,056,363	$3,056,363		
	Procurement and Distribution Services (49918)	$2,099,655	$2,099,655		
	Fund Sources: General	$23,580,043	$23,580,043		
	Special	$10,229,479	$10,229,479		
	Federal Trust	$1,482,535	$1,482,535		
	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
	A. Out of this appropriation, $150,000 the first year and $150,000 the second year from the general fund shall be provided for agency costs related to onboarding to				

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ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the state agency node, and provide support to other state agencies in their onboarding efforts.

B.1. The Emergency Department Care Coordination Advisory Council (ED Council), under the department's governance and direction shall: advise the State Health Commissioner regarding the operation of, changes to, and outcome measures for the Emergency Department Care Coordination Program (EDCC) for the purpose of improving the quality of patient care services. The ED Council shall include representatives from the following, as required in the ED Council Bylaws; the Commonwealth, hospitals & health systems, health plans, and providers.

2. Neither the department nor its contractor shall be obligated to enhance or expand the program without HITECH Act funds or alternative funds.

3. The department, in coordination with the ED Council, shall report annually to the Secretary of Health and Human Resources and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on progress, including, but not limited to: (i) the participation rate of hospitals and health systems, providers and subscribing health plans; (ii) strategies for sustaining the program and methods to continue to improve care coordination; and (iii) the impact on health care utilization and quality goals such as reducing the frequency of visits by high-volume Emergency Department utilizers and avoiding duplication of health care services.

C. Inpatient hospitals shall report the admission source of any individuals meeting the criteria for voluntary or involuntary psychiatric commitment as outlined in § 16.1-338, 16.1-339, 16.1-340.1, 16.1-345, 37.2-805, 37.2-809, or 37.2-904, Code of Virginia, to the Board of Health. The Board shall collect and share any and all data regarding the admission source of individuals admitted to inpatient hospitals as a psychiatric patient, pursuant to § 32.1-276.6, Code of Virginia, with the Department of Behavioral Health and Developmental Services.

D. The Virginia Department of Health shall report a detailed accounting, annually, of the agency's organization and operations. This report shall include an organizational chart that shows all full- and part-time positions (by job title) employed by the agency as well as the current management structure and unit responsibilities. The report shall also provide a summary of organization changes implemented over the previous year. The report shall be made available on the department's website by August 15 of each year.

E. The State Health Commissioner shall establish a task force to assist with the promulgation of regulations and the certification process of doulas, as well as to serve as an informational resource for policy related matters for the Virginia Department of Health (VDH). The task force will include private provider organizations such as Birth in Color RVA, Urban Baby Beginnings, Motherhood Collective and any other organization or agency representatives deemed appropriate by VDH.

F. Out of this appropriation, $557,010 the first year and $557,010 the second year from the general fund shall be provided to establish the Office of Grants Administration. The office shall collaborate with Virginia Department of Health programs for the coordination of grant proposals, tracking the status of current grant awards and grant funded positions, providing training on grant administration, and ensuring compliance with federal, state, and local regulations. The Department shall provide a report on the status of current grants, which shall include the grantor and grant name, award amount, duration, expenditure data, number of grant funded positions, and commitment of state funds to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget by October 15 each year.

G.1. On or before November 1, 2024, the Virginia Department of Health shall review the financial and operational status of the agency, including a review of each program area. This review shall include, at a minimum, an assessment of budget, fiscal, procurement, human resources, and grant management functions. In addition, the review shall identify all measures that have been put in place to ensure adequate central oversight and internal controls. The department shall develop and implement a corrective action plan for any organizational deficiencies uncovered during this review. The State Health Commissioner of the Virginia Department of Health shall provide the results of the review to the Director, Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and

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Appropriations Committees by November 15, 2024.				
2. The Virginia Department of Health shall conduct a quarterly review of each program area to ensure that projected spending is on track to not exceed its total appropriation. The Commissioner of the Virginia Department of Health shall provide a quarterly update including, no later than 30 days after the end of each quarter, a status report on program spending that indicates whether spending is consistent with the available appropriation to the Director, Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.				
H. The Virginia Department of Health shall inventory all fees collected by the agency for its operations. The Department shall provide a report: (i) that lists every fee collected by the agency; (ii) provides the legal authority for each fee and whether or not the agency has discretion to change it; (iii) that contains the amount of the fee and the revenue generated by the fee over the prior three fiscal years; (iv) that lists the last time the fee was increased or decreased; and (v) on whether the fee is sufficient to cover the costs of the activity for which it is collected and to include a recommendation on the fee amount that is appropriate. The Department shall submit the report to the Director, Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2024.				
Total for Department of Health			**$1,142,704,699**	**$1,136,406,366**
General Fund Positions	1,614.50	1,614.50		
Nongeneral Fund Positions	2,271.00	2,271.00		
Position Level	3,885.50	3,885.50		
Fund Sources: General	$299,815,177	$297,371,844		
Special	$188,055,424	$188,055,424		
Dedicated Special Revenue	$128,857,858	$128,502,858		
Federal Trust	$525,976,240	$522,476,240		

§ 1-92. DEPARTMENT OF HEALTH PROFESSIONS (223)

284.	Higher Education Student Financial Assistance (10800)			$65,000	$65,000
	Scholarships (10810)	$65,000	$65,000		
	Fund Sources: Special	$65,000	$65,000		
	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
285.	Regulation of Professions and Occupations (56000)			$49,901,385	$49,901,385
	Technical Assistance to Regulatory Boards (56044)	$49,901,385	$49,901,385		
	Fund Sources: Trust and Agency	$1,688,791	$1,688,791		
	Dedicated Special Revenue	$48,212,594	$48,212,594		
	Authority: Title 54.1, Chapter 25, Code of Virginia.				
	A. That the regulations the Board of Dentistry is required to promulgate pursuant to Chapter 413, 2023 Acts of Assembly, shall be promulgated to be effective within 280 days of enactment.				
	B. Effective July 1, 2024, as a condition for licensure, the Board of Medicine and the Board of Nursing shall require all practitioners with authority to prescribe behavioral health medications to children and adolescents to provide families with (i) a plan on medication management and access after hours and on weekends and holidays or in emergencies, (ii) a working means of contacting the prescriber either telephonically or electronically with a response time within 48 hours to address questions or concerns with prescribed behavioral health medications for children and adolescents, and (iii) guidance documents either in a paper format or through a website on how to obtain help related to medication management, prescription refills or medication overdose after hours. In				

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	addition, the Boards shall require that any provider that closes their practice must make medical records available to families no later than one week after closure. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.				
	Total for Department of Health Professions			**$49,966,385**	**$49,966,385**
	Nongeneral Fund Positions	306.00	306.00		
	Position Level	306.00	306.00		
	Fund Sources: Special	$65,000	$65,000		
	Trust and Agency	$1,688,791	$1,688,791		
	Dedicated Special Revenue	$48,212,594	$48,212,594		
	§ 1-93. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
286.	Pre-Trial, Trial, and Appellate Processes (32100)			$12,787,539	$14,373,976
	Reimbursements for Medical Services Related to Involuntary Mental Commitments (32107)	$12,787,539	$14,373,976		
	Fund Sources: General	$12,787,539	$14,373,976		
	Authority: § 37.2-809, Code of Virginia.				
	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to Involuntary Mental Commitments (32107), may be transferred between Items 34, 35, 36, and 286 as needed, to address any deficits incurred for Involuntary Mental Commitments by the Supreme Court or the Department of Medical Assistance Services.				
	B. Out of this appropriation, payments may be made to licensed health care providers for medical screening and assessment services provided to persons with mental illness while in emergency custody pursuant to § 37.2-808, Code of Virginia.				
	C. To the extent that appropriations in this Item are insufficient, the Department of Planning and Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance Program Delivery (44600), Medicaid Program Services (45600), and Medical Assistance Services for Low Income Children (46600), if available, into this Item.				
287.	Children's Health Insurance Program Delivery (44600)			$397,018,729	$419,474,431
	Reimbursements for Medical Services Provided Under the Family Access to Medical Insurance Security Plan (44602)	$396,504,165	$418,939,801		
	CHIP Health Services Initiatives for Family Access to Medical Insurance Security Medical Services (44636)	$514,564	$534,630		
	Fund Sources: General	$119,830,013	$127,669,711		
	Dedicated Special Revenue	$14,065,627	$14,065,627		
	Federal Trust	$263,123,089	$277,739,093		
	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal Code.				
	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of the Commonwealth to transfer such amounts to the Family Access to Medical Insurance Security Plan Trust Fund as established on the books of the State Comptroller.				
	B. As a condition of this appropriation, revenues from the Family Access to Medical Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's Health Insurance Program.				

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C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13, Code of Virginia, shall be enrolled and served in the program.

D. To the extent that appropriations in this Item are insufficient, the Department of Planning and Budget shall transfer general fund appropriation, as needed, from Medicaid Program Services (45600) and Medical Assistance Services for Low Income Children (46600), if available, into this Item to be used as state match for federal Title XXI funds.

E. The Department of Medical Assistance Services shall make the monthly capitation payment to managed care organizations for the member months of each month in the first week of the subsequent month.

F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application thereof is declared by the United States Department of Health and Human Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation, such decisions shall not affect the validity of the remaining portions of this Item, which shall remain in force as if this Item had passed without the conflicting part, section, subsection, paragraph, clause, or phrase. Further, if the United States Department of Health and Human Services or the Centers for Medicare and Medicaid Services determines that the process for accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict with federal law and regulation and recommends another method of accomplishing the same intent, the Director, Department of Medical Assistance Services, after consultation with the Attorney General, is authorized to pursue the alternative method.

G. The Department of Medical Assistance Services shall seek federal authority through waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to offer medically necessary treatment for substance use disorder in an Institution for Mental Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such benefits offered to pregnant women under the Medicaid state plan and 1115 substance use disorder demonstration waiver. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act.

H. The Department of Medical Assistance Services shall amend the Virginia Family Access to Medical Insurance Security (FAMIS) State Plan to allow for the payment of prenatal, labor and delivery, and postpartum care pursuant to provisions in Title XXI of the federal 2009 CHIP Reauthorization Act that includes care of all children who upon birth will be U.S. citizens, U.S. nationals, or qualified aliens. The Department shall have the authority to implement this change effective July 1, 2021, or consistent with the effective date in the State Plan Amendment approved by the Centers for Medicare and Medicaid Services (CMS), and prior to completion of any regulatory process.

I. 1. The Department of Medical Assistance Services is authorized to amend the FAMIS MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS enrollees to add coverage for dental services to align with pregnant women's coverage under Medicaid.

2. The Department of Medical Assistance Services is authorized to amend the State Plan under Title XXI of the Social Security Act to plan to allow enrollment for dependent children of state employees who are otherwise eligible for coverage.

3. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such changes.

288.	Medicaid Program Services (45600)			$23,551,886,420	$25,120,006,619
	Payments for Graduate Medical Education Residencies (45606)	$11,700,000	$11,700,000		
	Reimbursements to State-Owned Mental Health and Intellectual Disabilities Facilities (45607)	$59,169,094	$59,169,094		
	Reimbursements for Behavioral Health Services (45608)	$33,170,217	$34,139,694		
	Reimbursements for Medical Services (45609)	$13,135,903,244	$13,736,364,318		

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Reimbursements for Long-Term Care Services (45610)	$2,563,379,249	$2,802,074,125		
Payments for Healthcare Coverage for Low-Income Uninsured Adults (45611)	$7,748,564,616	$8,476,559,388		
Fund Sources: General	$6,569,608,332	$6,938,713,631		
Dedicated Special Revenue	$2,063,554,209	$2,186,985,425		
Federal Trust	$14,918,723,879	$15,994,307,563		

Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title XIX, Social Security Act, Federal Code.

A. Out of this appropriation, $28,964,751 the first year and $28,998,773 the second year from the general fund and $30,204,343 the first year and $30,170,321 the second year from the federal trust fund is provided for reimbursement to the institutions within the Department of Behavioral Health and Developmental Services.

B.1. Included in this appropriation is $2,095,498 the first year and $4,422,228 the second year from the general fund and $21,798,953 the first year and $24,169,583 the second year from nongeneral funds to reimburse the Virginia Commonwealth University Health System for indigent health care costs as reported by the hospital and adjusted by the department for indigent care savings related to Medicaid expansion. This funding is composed of disproportionate share hospital (DSH) payments, indirect medical education (IME) payments, and any Medicaid profits realized by the Health System. Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.

2. Included in this appropriation is $13,916,579 the first year and $14,900,252 the second year from the general fund and $29,552,860 the first year and $30,508,352 the second year from nongeneral funds to reimburse the University of Virginia Health System for indigent health care costs as reported by the hospital and adjusted by the department for indigent care savings related to Medicaid expansion. This funding is comprised of disproportionate share hospital (DSH) payments, indirect medical education (IME) payments, and any Medicaid profits realized by the Health System. Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.

3. The general fund amounts for the state teaching hospitals have been reduced to mirror the general fund impact of reduced and no inflation for inpatient services in prior years. It also includes reductions associated with prior year indigent care reductions. However, the nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the amount of the general fund appropriated, the health systems shall certify the public expenditures.

4. The Department of Medical Assistance Service shall have the authority to increase Medicaid payments for Type One hospitals and physicians consistent with the appropriations to compensate for limits on disproportionate share hospital (DSH) payments to Type One hospitals that the department would otherwise make. In particular, the department shall have the authority to amend the State Plan for Medical Assistance to increase physician supplemental payments for physician practice plans affiliated with Type One hospitals up to the average commercial rate as demonstrated by University of Virginia Health System and Virginia Commonwealth University Health System, to change reimbursement for Graduate Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for indirect medical education reimbursement for HMO discharges for Type One hospitals and to increase the adjustment factor for Type One hospitals to 1.0. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

5. Effective July 1, 2022, any hospitals acquired by or that become fully-owned by designated Type One hospitals shall be considered Type Two facilities for reimbursement including, but not limited to: Indirect Medical Education payments, Graduate Medical Education Payments, Direct Medical Education payments, Disproportionate Share Hospital payments, hospital rate-setting purposes, aggregated cost settlements, and physician supplemental payments. Facilities acquired prior to July 1, 2022, by Type One hospitals shall continue to be designated as Type One hospitals for reimbursement purposes.

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C.1. The estimated revenue for the Virginia Health Care Fund is $451,670,000 the first year and $455,960,000 the second year, to be used pursuant to the uses stated in § 32.1-367, Code of Virginia.

2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care Fund shall only be used as the state share of Medicaid unless specifically authorized by this Act.

3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5 percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health Care Fund.

4. The state share, not including hospital assessment dollars, of any repayment by managed care organizations resulting from exceeding their profit caps for not meeting the medical loss ratios pursuant to their contracts with the Department of Medical Assistance Services, shall be deposited to the Health Care Fund.

D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application thereof is declared by the United States Department of Health and Human Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation, such decisions shall not affect the validity of the remaining portions of this Item, which shall remain in force as if this Item had passed without the conflicting part, section, subsection, paragraph, clause, or phrase. Further, if the United States Department of Health and Human Services or the Centers for Medicare and Medicaid Services determines that the process for accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict with federal law and regulation and recommends another method of accomplishing the same intent, the Director, Department of Medical Assistance Services, after consultation with the Attorney General, is authorized to pursue the alternative method.

E. At least 45 days prior to the submission of any State Plan or waiver amendment or renewal of such, to the Centers for Medicare and Medicaid Services (CMS) or change in the contracts with managed care organizations (MCO) that may impact the capitation rates, the Department of Medical Assistance Services (DMAS) shall provide written notification to the Director, Department of Planning and Budget as to the purpose of such change. This notice shall also assess whether the amendment will require any future state regulatory action or expenditure beyond that which is appropriated in this Act. If the Department of Planning and Budget, after review of the proposed change, determines that it may likely result in a material fiscal impact on the general fund, for which no legislative appropriation has been provided, then the Department of Medical Assistance Services shall delay the proposed change until the General Assembly authorizes such action and notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committees of such action.

F.1. The Director, Department of Medical Assistance Services shall seek the necessary waivers from the United States Department of Health and Human Services to authorize the Commonwealth to cover health care services and delivery systems, as may be permitted by Title XIX of the Social Security Act, which may provide less expensive alternatives to the State Plan for Medical Assistance.

2. At least 30 days prior to the submission of an application for any new waiver of Title XIX or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall notify the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees of such pending application and provide information on the purpose and justification for the waiver along with any fiscal impact. If the department receives an official letter from either Chairmen raising an objection about the waiver during the 30-day period, the department shall not submit the waiver application and shall request authority for such waiver as part of the normal legislative or budgetary process. If the department receives no objection, then the application may be submitted. Any waiver specifically authorized elsewhere in this Item is not subject to this provision. Waiver renewals are not subject to the provisions of this paragraph.

3. The director shall promulgate such regulations as may be necessary to implement those

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programs which may be permitted by Titles XIX and XXI of the Social Security Act, in conformance with all requirements of the Administrative Process Act.

G. To the extent that appropriations in this Item are insufficient, the Department of Planning and Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance Program Delivery (44600) and Medical Assistance Services for Low Income Children (46600), if available, into this Item to be used as state match for federal Title XIX funds.

H. Notwithstanding any other provision of law, any unexpended general fund appropriation remaining in this Item on the last day of each fiscal year shall revert to the general fund and shall not be reappropriated in the following fiscal year.

I.1. The Department of Medical Assistance Services shall delay the last quarterly payment of certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first quarter of the following year. Quarterly payments that shall be delayed from each June to each July shall be Disproportionate Share Hospital payments, Indirect Medical Education payments, and Direct Medical Education payments. The department shall have the authority to implement this reimbursement change effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such change.

2. The Department of Medical Assistance Services shall make the monthly capitation payment to managed care organizations for the member months of each month in the first week of the subsequent month. The department shall have the authority to implement this reimbursement schedule change effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such change.

3. In every June, the remittance that would normally be paid to providers on the last remittance date of the state fiscal year shall be delayed one week longer than is normally the practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This change does not apply to providers who are paid a per-month capitation payment. The department shall have the authority to implement this reimbursement change effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such change.

J.1. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act (PPACA).

2. In the event that the increased federal medical assistance percentages for newly eligible individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified through federal law or regulation from the methodology in effect on January 1, 2014, resulting in a reduction in federal medical assistance as determined by the department in consultation with the Department of Planning and Budget, the Department of Medical Assistance Services shall disenroll and eliminate coverage for individuals who obtained coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment process shall include written notification to affected Medicaid beneficiaries, Medicaid managed care plans, and other providers that coverage will cease as soon as allowable under federal law following the date the department is notified of a reduction in Federal Medical Assistance Percentage.

K. The Department of Medical Assistance Services shall adjust the medically needy income limits for the Medicaid program annually to account for changes in the Consumer Price Index.

L.1.a. As of July 1, 2024, the Community Living (CL) waiver authorizes 12,176 slots.

b. As of July 1, 2024, the Family and Individuals Support (FIS) waiver authorizes 5,463 slots.

c. As of July 1, 2021, the Building Independence (BI) waiver authorizes 400 slots.

2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family Developmental Disabilities and Support Medicaid Waiver other than those slots authorized

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specifically to support the Money Follows the Person Demonstration, individuals who are exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011 Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this Act.

3. Upon approval by the Centers for Medicare and Medicaid Services of the application for renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act. Therefore, to meet this emergency situation, the Department of Medical Assistance Services shall promulgate emergency regulations to implement the provisions of this Act.

4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver to add 172 slots in fiscal year 2025 and 172 slots in fiscal year 2026. Effective July 1, 2024, 172 slots shall be phased in with 43 slots added each quarter beginning on July 1, 2024. Effective July 1, 2025, 172 slots shall be phased in with 43 slots added each quarter beginning on July 1, 2025. An amount estimated at $6,614,153 the first year and $17,196,797 the second year from the general fund and $6,881,364 the first year and $17,891,546 the second year from nongeneral funds is provided to cover the anticipated costs of the new slots.

b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to add 1,548 slots in fiscal year 2025 and 1,548 slots in fiscal year 2026. Effective July 1, 2024, 1,548 slots shall be phased in with 387 slots added each quarter beginning on July 1, 2024. Effective July 1, 2025, 1,548 slots shall be phased in with 387 slots added each quarter beginning on July 1, 2025. An amount estimated at $25,504,080 the first year and $71,882,928 the second year from the general fund and $26,534,443 the first year and $74,786,992 the second year from nongeneral funds is provided to cover the anticipated costs of the new slots.

c. The Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services, shall separately track all costs associated with the additional slots added in paragraphs 4.a. and 4.b. above. By December 1 of each year, the department shall report this data to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the Director, Department of Planning and Budget.

M. The Department of Medical Assistance Services shall seek federal authority through the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to merge the Commonwealth Coordinated Care Plus and Medallion 4.0 managed care programs, effective July 1, 2022, into a single, streamlined managed care program that links seamlessly with the fee-for-service program, ensuring an efficient and well-coordinated Virginia Medicaid delivery system that provides high-quality care to its members and adds value for providers and the Commonwealth. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

N. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to include modifications to the Cardinal Care Managed Care Contract as necessary to implement actions specifically authorized through language included in this Act.

O. The department shall track and report on compliance with NCQA response time standards for each MCO, broken down by service type. Such tracking shall include: (i) How often total response time, from initial submittal until service authorization or denial, exceeds the NCQA standards; and (ii) How often appeals are filed, and of those, how often are services subsequently approved and how often they are denied. The department shall publish the data on these items on a quarterly basis to the department's website.

P. The Department of Medical Assistance Services shall modify its contracts with managed care organizations to require annual reporting with regard to Medicaid

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Community Mental Health Rehabilitation Services on: (i) the number of providers in their network and their geographic locations; (ii) the total number of provider terminations by year since fiscal year 2018 and the number terminated with and without cause; (iii) the localities the terminated providers served; and (iv) the number of Medicaid members the providers were serving prior to termination of their provider contract. The department shall report this data annually, not later than November 1, to the Joint Subcommittee for Health and Human Resources Oversight.

Q. Cardinal Care Managed Care plans shall upgrade their Medicare Dual Special Needs Plans (D-SNPs) to Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPS), unless otherwise prohibited to do so by federal rule.

R.1. Effective January 1, 2018, the Department of Medical Assistance Services shall include in all its contracts with managed care organizations (MCO) the following:

a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100 percent of the underwriting gain above 10 percent.

b. A requirement for detailed financial and utilization reporting. The reported data shall include: (i) income statements that show expenses by service category; (ii) balance sheets; (iii) information about related-party transactions; and (iv) information on service utilization metrics.

c. Upon the inclusion of behavioral health care in managed care, behavioral health-specific metrics to identify undesirable trends in service utilization.

d. Upon the inclusion of behavioral health care in managed care, a report on their policies and processes for identifying behavioral health providers who provide inappropriate services and the number of such providers that are disenrolled.

2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical Assistance Services shall direct its actuary as part of the rate setting process to:

a. Identify potential inefficiencies in the Cardinal Care program and adjust capitation rates for expected efficiencies. The department is authorized to phase-in this adjustment over time based on the portion of identified inefficiencies that MCOs can reasonably reduce each year.

b. Monitor medical spending for related-party arrangements and adjust historical medical spending when deemed necessary to ensure that capitation rates do not cover excessively high spending as compared to benchmarks. Related-party arrangements shall mean those in which there is common ownership or control between the entities, and shall not include Medicaid payments otherwise authorized in this Item.

c. Adjust capitation rates in the Cardinal Care program to account for a portion of expected savings from required initiatives.

d. Allow negative historical trends in medical spending to be carried forward when setting capitation rates.

e. Annually rebase administrative expenses per member per month for projected enrollment changes.

f. Annually incorporate findings on unallowable administrative expenses from audits of MCOs into its calculations of underwriting gain and administrative loss ratios for the purposes of ongoing financial monitoring, including enforcement of the underwriting gain cap.

g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit medical spending that is excessively high due to related-party arrangements.

3. The Department of Medical Assistance Services shall report to the General Assembly on spending and utilization trends within Medicaid managed care, with detailed population and service information and include an analysis and report on the underlying reasons for these trends, the agency's and MCOs' initiatives to address undesirable trends, and the impact of those initiatives. The report shall be submitted each year by September 1.

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S. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016, managed care contracts in order to conform to the requirement pursuant to House Bill 1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of drug benefits.

T.1. The Department of Medical Assistance Services is authorized to reprocure the Commonwealth's managed care service delivery system through a single managed care contract with the selected managed care organizations with an implementation date of July 1, 2024.

2. In development of a single managed care contract with the selected managed care organizations, the department shall not include the following services, which shall remain in fee-for-service: (i) dental services; (ii) developmental disability waiver services; (iii) and other services currently excluded from the managed care contracts. DMAS shall not include any new services in the contract unless explicitly authorized by the General Assembly.

3. The department shall ensure that the cost of any programmatic and/or contractual changes are fully accounted for in the Appropriation Act. Contract and program changes associated with this reprocurement shall not create any future funding commitments unless authorized by the General Assembly.

4. The department shall have its contracted actuary review the new managed care contract and report on all program changes as compared to the existing contract and estimate any fiscal impact of such changes no later than 30 days prior to the effective date of the contract.

5. The department shall provide regular updates on implementation of the new managed care contracts on a quarterly basis to the the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.

6.a. As part of the reprocured Cardinal Care Managed Care Contracts, DMAS shall be authorized to include the following changes provided such modifications do not alter cost factors or add future costs to the Commonwealth.

1) Revise managed care organization staffing requirements.

2) Require DSNPs to operate with exclusively aligned enrollment starting January 1, 2025.

3) Make changes to member intelligent assignment process, however upon contract implementation no members shall be reassigned from their existing managed care plan unless the member so chooses. Members in a managed care plan not awarded a new contract shall be assigned by DMAS to other plans that are in the best interest of the member. DMAS may suspend random assignments to a managed care organization if the MCO has 40 percent of enrolled lives within an operational region. DMAS shall make no changes in the reassignment methodology unless specifically authorized by the General Assembly.

4) Require managed care organizations to collaborate with DMAS as part of community and programmatic initiatives, however any locality partnership initiatives must be specifically authorized by the General Assembly through a general appropriation act.

5) Add language related to readiness review requirements.

6) Add a foster care specialty plan.

7) Require managed care organizations to invite ombudsman representatives to advisory committee meetings.

8) Revise EPSDT sections to increase care coordination, reporting, member outreach and monitoring, working with community stakeholders to ensure quality of care and monitoring or providers.

9) Require managed care organizations to use the Council for Affordable Quality Healthcare (CAQH) standardized credentialing form if available for their provider type.

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10) Add requirement that managed care organizations inform providers 30 priors to any policy or procedure change and must train providers on changes.

11) Increase MCO care coordination screening requirements for Health-Related Social Needs, Behavioral Health and Cancer.

12) Add language requiring managed care organizations to account for specific needs and actions in the plan for identifying, assessing and engaging members on Health-Related Social Needs as part of care coordination activities.

13) Increase value-based payment models and requirements.

14) Revise quality withhold program including but not limited to increasing withhold amount from one percent to three percent as well as DMAS internal processes and reporting responsibilities, however the withhold amount shall not exceed one percent in the first and second years of the contract. In years three and four of the contract the withhold amount shall not exceed two percent. Beginning in year five of the contract, the withhold shall not exceed three percent.

15) Revise underwriting gain section to add that if managed care organization underwriting gain percentage exceeds three percent up to six percent the MCO must return 50 percent of the Medicaid adjusted premium revenue, if the underwriting gain percentage exceeds six percent the MCO must return 75 percent of the Medicaid adjusted premium revenue up to eight percent, and 100 percent of Medicaid adjusted premium revenue above eight percent will be returned.

16) Make changes as required by the Virginia Information Technology Agencies and Office of Attorney General high-risk reviews.

b. In addition, DMAS shall have the authority to include the following changes in the reprocured managed care contracts.

1) Add requirement for timely processing of clean claims.

2) Require managed care organizations to work with DMAS on future locality partnerships if the General Assembly has specifically authorized such work in a specific locality through a general appropriation act.

3) Implement changes to the Maternal and Child Health policies and processes, including, implementing CMS' Maternal Core Quality Measure set, increase VBP targets, require MCO outreach to members.

4) Require an annual plan on how managed care organizations are going to coordinate with the dental benefit administrator.

5) Add network adequacy/access reporting requirement.

U. The Department of Medical Assistance Services shall implement continued enhancements to the drug utilization review (DUR) program. The department shall continue the Pharmacy Liaison Committee and the DUR Board. The department shall continue to work with the Pharmacy Liaison Committee, meeting at least semi-annually, to implement initiatives for the promotion of cost-effective services delivery as may be appropriate. The department shall solicit input from the Pharmacy Liaison Committee regarding pharmacy provisions in the development and enforcement of all managed care contracts. The Pharmacy Liaison Committee shall include a representative from the Virginia Community Healthcare Association to represent pharmacy operations and issues at federally qualified health centers in Virginia. The department shall report on the Pharmacy Liaison Committee's and the DUR Board's activities to the Board of Medical Assistance Services and to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the Department of Planning and Budget no later than December 15 each year of the biennium.

V.1. The Department of Medical Assistance Services shall develop and pursue cost saving strategies internally and with the cooperation of the Department of Social Services, Virginia Department of Health, Office of the Attorney General, Children's Services Act program, Department of Education, Department of Juvenile Justice, Department of Behavioral Health

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and Developmental Services, Department for Aging and Rehabilitative Services, Department of the Treasury, University of Virginia Health System, Virginia Commonwealth University Health System Authority, Department of Corrections, federally qualified health centers, local health departments, local school divisions, community service boards, local hospitals, and local governments, that focus on optimizing Medicaid claims and cost recoveries. Any revenues generated through these activities shall be transferred to the Virginia Health Care Fund to be used for the purposes specified in this Item.

2. The Department of Medical Assistance Services shall retain the savings necessary to reimburse a vendor for its efforts to implement paragraph V.1. of this Item. However, prior to reimbursement, the department shall identify for the Secretary of Health and Human Resources each of the vendor's revenue maximization efforts and the manner in which each vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior approval of the above plan by the Secretary.

W. The Department of Medical Assistance Services shall have the authority to pay contingency fee contractors, engaged in cost recovery activities, from the recoveries that are generated by those activities. All recoveries from these contractors shall be deposited to a special fund. After payment of the contingency fee any prior year recoveries shall be transferred to the Virginia Health Care Fund. The Director, Department of Medical Assistance Services, shall report to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees the increase in recoveries associated with this program as well as the areas of audit targeted by contractors by November 1 each year.

X.1. The Department of Medical Assistance Services shall reimburse school divisions who sign an agreement to provide administrative support to the Medicaid program and who provide documentation of administrative expenses related to the Medicaid program 50 percent of the Federal Financial Participation by the department.

2. The Department of Medical Assistance Services shall retain five percent of the Federal Financial Participation for reimbursement to school divisions for medical and transportation services.

3. The Department shall amend the State Plan for Medical Assistance to allow payment of medical assistance services delivered to Medicaid-eligible students when such services qualify for reimbursement by the Virginia Medicaid program and may be provided by school divisions, regardless of whether the student receiving care has an individualized education program or whether the health care service is included in a student's individualized education program. Such services shall include those covered under the State Plan for medical assistance services or by the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) benefit as specified in § 1905(r) of the federal Social Security Act, and shall include a provision for payment of medical assistance for health care services provided through telemedicine services, as defined in § 38.2-3418.16. No health care provider who provides health care services through telemedicine shall be required to use proprietary technology or applications in order to be reimbursed for providing telemedicine services.

Y. The Department of Medical Assistance Services shall impose an assessment equal to 6.0 percent of revenue on all ICF-ID providers. The department shall determine procedures for collecting the assessment, including penalties for non-compliance. The department shall have the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.

Z. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to implement a modified emergency room utilization program, consistent with the requirements necessary for approval by the Centers for Medicare and Medicaid Services, effective January 1, 2024. The department shall have the authority to implement this change effective January 1, 2024, and prior to the completion of any regulatory process undertaken in order to effect such change.

AA. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services under Title XIX to modify the definition of readmissions to include cases when patients are readmitted to a hospital for the same or a similar diagnosis

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within 30 days of discharge, excluding planned readmissions, obstetrical readmissions, admissions to critical access hospitals, or in any case where the patient was originally discharged against medical advice. If the patient is readmitted to the same hospital for a potentially preventable readmission then the payment for such cases shall be paid at 50 percent of the normal rate, except that a readmission within five days of discharge shall be considered a continuation of the same stay and shall not be treated as a new case. Similar diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits. The department shall have the authority to implement this reimbursement change effective July 1, 2020, and prior to the completion of any regulatory process undertaken in order to effect such change. The department shall report quarterly on the number of hospital readmissions, the cost, and the primary diagnosis of such readmissions to the Joint Subcommittee for Health and Human Resources Oversight.

BB. Free-standing emergency departments, also referred to as dedicated emergency departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital subject to requirements of the federal Emergency Medical Treatment and Labor Act (42 U.S.C.§ 1395dd), and is located off the main hospital campus or in an independent facility, shall submit to the payor upon billing for services rendered (i) the campus location in which their services were rendered, and (ii) an indicator specifying that the services were rendered in a free-standing emergency department.

CC.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical Assistance Services, in consultation with the Department of Behavioral Health and Developmental Services, shall amend the State Plan for Medical Assistance Services to modify the delivery system of pharmaceutical products to include a Preferred Drug List. In developing the modifications, the department shall consider input from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.

2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the development and ongoing administration of the Preferred Drug List program. The Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including the Commissioner, Department of Behavioral Health and Developmental Services, or his designee. Other members shall be selected or approved by the department. The membership shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at least one-half of the physicians and pharmacists are either direct providers or are employed with organizations that serve recipients for all segments of the Medicaid population. Physicians on the committee shall be licensed in Virginia, one of whom shall be a psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs, and one of whom has clinical expertise in community-based mental health treatment. The Pharmacy and Therapeutics Committee shall recommend to the department (i) which therapeutic classes of drugs should be subject to the Preferred Drug List program and prior authorization requirements; (ii) specific drugs within each therapeutic class to be included on the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and depression; (iv) appropriate exclusions for medications used for the treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic classes in which there is only one drug in the therapeutic class or there is very low utilization, or for which it is not cost-effective to include in the Preferred Drug List program; and (vi) appropriate grandfather clauses when prior authorization would interfere with established complex drug regimens that have proven to be clinically effective. In developing and maintaining the preferred drug list, the cost effectiveness of any given drug shall be considered only after it is determined to be safe and clinically effective.

b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually and may meet at other times at the discretion of the chairperson and members. At the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to the Preferred Drug List that is newly approved by the Federal Food and Drug Administration, provided there is at least thirty (30) days notice of such approval prior to the date of the quarterly meeting.

3. The department shall establish a process for acting on the recommendations made by the Pharmacy and Therapeutics Committee, including documentation of any decisions which

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deviate from the recommendations of the committee.

4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-hour emergency supply of the prescribed drug when requested by a physician and a dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to be made within 24 hours and timely notification of the recipient and/or the prescribing physician of any delays or negative decisions; (iii) an expedited review process of denials by the department; and (iv) consumer and provider education, training and information regarding the Preferred Drug List prior to implementation, and ongoing communications to include computer access to information and multilingual material.

5. The Preferred Drug List program shall generate savings as determined by the department that are net of any administrative expenses to implement and administer the program.

6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the Department of Medical Assistance Services shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this Act. With respect to such State Plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of Virginia, shall not apply. In addition, the department shall work with the Department of Behavioral Health and Development Services to consider utilizing a Preferred Drug List program for its non-Medicaid clients.

7. The Department of Medical Assistance Services shall (i) continually review utilization of behavioral health medications under the State Medicaid Program for Medicaid recipients; and (ii) ensure appropriate use of these medications according to federal Food and Drug Administration (FDA) approved indications and dosage levels. The department may also require retrospective clinical justification according to FDA approved indications and dosage levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals 18 years of age and younger who are prescribed three or more behavioral health drugs, the department may implement clinical edits that target inefficient, ineffective, or potentially harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.

8. The Department of Medical Assistance Services shall ensure that in the process of developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the value of including those prescription medications which improve drug regimen compliance, reduce medication errors, or decrease medication abuse through the use of medication delivery systems that include, but are not limited to, transdermal and injectable delivery systems.

DD.1. The Department of Medical Assistance Services may amend the State Plan for Medical Assistance Services to modify the delivery system of pharmaceutical products to include a specialty drug program. In developing the modifications, the department shall consider input from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy Liaison Committee, and others as appropriate.

2. In developing the specialty drug program to implement appropriate care management and control drug expenditures, the department shall contract with a vendor who will develop a methodology for the reimbursement and utilization through appropriate case management of specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization guidelines to medical and pharmacy providers in a timely manner prior to the implementation of the specialty drug program and publish the same on the department's website.

3. In the event that the Department of Medical Assistance Services contracts with a vendor, the department shall establish the fee paid to any such contractor based on the reasonable cost of services provided. The department may not offer or pay directly or indirectly any material inducement, bonus, or other financial incentive to a program contractor based on the denial or administrative delay of medically appropriate prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost savings generated under the benefit management of services.

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4. The department shall: (i) review, update and publish the list of authorized specialty drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to revise the list or modify specialty drug program utilization guidelines and rates, consistent with changes in the marketplace; and (iii) provide an administrative appeals procedure to allow dispensing or prescribing providers to contest the listed specialty drugs and rates.

5. The department shall have authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect these provisions.

EE. In the event that the Department of Medical Assistance Services decides to contract for pharmaceutical benefit management services to administer, develop, manage, or implement Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor based on the reasonable cost of services provided. The department may not offer or pay directly or indirectly any material inducement, bonus, or other financial incentive to a program contractor based on the denial or administrative delay of medically appropriate prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost savings generated under the benefit management of services.

FF. The Department of Medical Assistance Services, in cooperation with the Department of Social Services' Division of Child Support Enforcement (DSCE), shall identify and report third party coverage where a medical support order has required a custodial or noncustodial parent to enroll a child in a health insurance plan. The Department of Medical Assistance Services shall also report to the DCSE third party information that has been identified through their third party identification processes for children handled by DCSE.

GG.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying that an overpayment for medical assistance services has been made to a provider, the Director, Department of Medical Assistance Services shall notify the provider of the amount of the overpayment. Such notification of overpayment shall be issued within the earlier of (i) four years after payment of the claim or other payment request, or (ii) four years after filing by the provider of the complete cost report as defined in the Department of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost report as defined in the Department of Medical Assistance Services' regulations subsequent to sale of the facility or termination of the provider.

2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue an informal fact-finding conference decision concerning provider reimbursement in accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of Virginia, and applicable federal law. The informal fact-finding conference decision shall be issued within 180 days of the receipt of the appeal request, except as provided herein. If the agency does not render an informal fact-finding conference decision within 180 days of the receipt of the appeal request or, in the case of a joint agreement to stay the appeal decision as detailed below, within the time remaining after the stay expires and the appeal timeframes resume, the decision is deemed to be in favor of the provider. An appeal of the director's informal fact-finding conference decision concerning provider reimbursement shall be heard in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-325, Code of Virginia. The Department of Medical Assistance Services and the provider may jointly agree to stay the deadline for the informal appeal decision or for the formal appeal recommended decision of the Hearing Officer for a period of up to sixty (60) days to facilitate settlement discussions. If the parties reach a resolution as reflected by a written settlement agreement within the sixty-day period, then the stay shall be extended for such additional time as may be necessary for review and approval of the settlement agreement in accordance § 2.2-514 of the Code of Virginia. Once a final agency case decision has been made, the director shall undertake full recovery of such overpayment whether or not the provider disputes, in whole or in part, the informal fact-finding conference decision or the final agency case decision. Interest charges on the unpaid balance of any overpayment shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case decision becomes final.

HH.1. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to revise per diem rates paid to psychiatric residential treatment facilities (PRTF) using the provider's audited cost per day from the facility's cost

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report for provider fiscal years ending in state fiscal year 2018. New Virginia-based residential psychiatric facilities must submit proforma cost report data, which will be used to set the initial per diem rate for up to two years. After this period, the department shall establish a per diem rate based on an audited cost report for a 12-month period within the first two years of operation. Providers that do not submit cost reports shall be paid at 75% of the established rate ceiling. If necessary to enroll out-of-state providers for network adequacy, the department shall negotiate rates. If there is sufficient utilization, the department may require out-of-state providers to submit a cost report to establish a per diem rate. In-state and out-of-state provider per diem rates shall be subject to a ceiling based on the statewide weighted average cost per day from fiscal year 2018 cost reports. The department shall have the authority to implement these changes effective July 1, 2021, and prior to the completion of any regulatory process undertaken in order to effect such change.

2. The Department of Medical Assistance Services shall have the authority to establish rebasing of PRTF rates every three years. The first rebasing of rates shall take effect July 1, 2023. All PRTF and Addiction and Rehabilitation Treatment Services (ARTS) providers who offer qualifying services under 12VAC30-70-418(C) shall be required to submit cost reports as a part of rebasing. Out of state providers with more than 1,500 paid days for Virginia Medicaid members in the most recently completed state fiscal year shall also be required to submit a cost report. A rate ceiling shall be established based on a statewide weighted average cost per day. Rate ceilings shall be established independently for PRTFs and participating ARTS residential services. The department shall have the authority to implement these changes effective July 1, 2022 and prior to the completion of any regulatory process to effect such change.

3. DMAS shall also establish inflation increases for each non-rebasing fiscal year for both PRTF and qualifying ARTS providers. Inflation rates shall be tied to the Nursing Facility Moving Average as established by IHS Markit (or its successor). The most recent four quarters will be averaged to create the PRTF inflation rate. The department shall have the authority to implement these changes effective July 1, 2023, and prior to the completion of any regulatory process to effect such change.

4. Effective July 1, 2022, the department shall adjust PRTF rates by 8.89% to account for inflation since the last audited cost report of fiscal year 2018. The rate ceiling shall increase to $460.89 per day. The department shall have the authority to implement these changes effective July 1, 2022, and prior to the completion of any regulatory process to effect such change.

5. The department shall revise reimbursement methodologies for PRTF rates to implement inflation increases for each fiscal year to be effective July 1, 2024. Inflation rates shall be tied to the Nursing Facility Moving Average as established by IHS Markit (or its successor). The most recent four quarters will be averaged to create the PRTF inflation rate. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such change.

II. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a Medicaid Physician and Managed Care Liaison Committee including, but not limited to, representatives from the following organizations: the Virginia Academy of Family Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of Virginia; the Virginia Medical Group Management Association; and the Medical Society of Virginia. The committee shall also include representatives from each of the department's contracted managed care organizations and a representative from the Virginia Association of Health Plans. The committee will work with the department to investigate the implementation of quality, cost-effective health care initiatives, to identify means to increase provider participation in the Medicaid program, to remove administrative obstacles to quality, cost-effective patient care, and to address other matters as raised by the department or members of the committee. The committee shall establish an Emergency Department Care Coordination work group comprised of representatives from the committee, including the Virginia College of Emergency Physicians, the Medical Society of Virginia, the Virginia Hospital and Healthcare Association, the Virginia

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Academy of Family Physicians and the Virginia Association of Health Plans to review the following issues: (i) how to improve coordination of care across provider types of Medicaid "super utilizers"; (ii) the impact of primary care provider incentive funding on improved interoperability between hospital and provider systems; and (iii) methods for formalizing a statewide emergency department collaboration to improve care and treatment of Medicaid recipients and increase cost efficiency in the Medicaid program, including recognized best practices for emergency departments. The committee shall meet semi-annually, or more frequently if requested by the department or members of the committee. The department, in cooperation with the committee, shall report on the committee's activities annually to the Board of Medical Assistance Services and to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the Department of Planning and Budget no later than October 1 each year.

JJ.1. The Department of Medical Assistance Services shall monitor the capacity available under the Upper Payment Limit (UPL) for all hospital supplemental payments and adjust payments accordingly when the UPL cap is reached. The department shall make an adjustment to stay under the UPL cap by reducing or eliminating as necessary supplemental payments to hospitals based on when the first supplemental payments were actually made so that the newest supplemental payments to hospitals would be impacted first and so on.

2. The Department of Medical Assistance Services shall have the authority to implement reimbursement changes deemed necessary to meet the requirements of this paragraph prior to the completion of any regulatory process in order to effect such changes.

KK. The Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by September 1 each year.

LL. The Department of Medical Assistance Services shall have the authority to amend the state plan for medical assistance services and associated regulations to remove any obsolete provider supplemental payments that were authorized prior to July 1, 2021. This includes any supplemental payments that have no qualifying providers, have sunset or for which no payments have ever been made. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act.

MM. The Department of Medical Assistance Service shall have the authority to amend the State Plan for Medical Assistance to implement a supplemental disproportionate share hospital (DSH) redistribution methodology for DSH funds that allows the redistribution of excess DSH payments to other eligible DSH hospitals that have not met their uncompensated care costs. This supplemental redistribution shall be budget neutral and not use state funds in excess of those already appropriated for DSH payments. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

NN. The Disproportionate Share Hospital (DSH) per diem for Type One hospitals shall be 17 times the DSH per diem for Type Two hospitals. The department shall have the authority to implement these reimbursement changes effective July 1, 2014, and prior to completion of any regulatory process in order to effect such changes.

OO.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department of Medical Assistance Services (DMAS) to pay the state share of supplemental payments for qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and owned or operated by a private entity in which a Type One hospital has a non-majority interest. The supplemental payments shall be based upon the reimbursement methodology

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established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One hospital whose private hospital partner qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments to the private hospital partner. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by the Centers for Medicare and Medicaid Services (CMS) and prior to completion of any regulatory process in order to effect such changes.

b. The department shall adjust capitation payments to Medicaid managed care organizations for the purpose of securing access to Medicaid hospital services for the qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching hospitals). The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments and provider payment requirements. DMAS shall enter into a transfer agreement with any Type One hospital whose private hospital partner qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments to the private hospital partner. The department shall have the authority to implement these reimbursement changes consistent with the effective date approved by the Centers for Medicare and Medicaid Services (CMS). No payment shall be made without approval from CMS.

2.a. The Department of Medical Assistance Services shall promulgate regulations to make supplemental payments to Medicaid physician providers with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the supplemental payment shall be based on the difference between the average commercial rate approved by CMS and the payments otherwise made to physicians. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes.

b. The department shall increase payments to Medicaid managed care organizations for the purpose of securing access to Medicaid physician services in Eastern Virginia, through higher rates to physicians affiliated with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth subject to applicable limits. The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments, and provider payment requirements, subject to approval by CMS. No payment shall be made without approval from CMS.

c. Funding for the state share for these Medicaid payments is authorized in Item 171.

3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to amend the State Plan for Medical Assistance Services (State Plan) to implement a supplemental Medicaid payment for local government-owned nursing homes. The total supplemental Medicaid payment for local government-owned nursing homes shall be based on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by CMS and all other Medicaid payments subject to such limit made to such nursing homes. There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the supplemental Medicaid payment hereunder. However, DMAS shall not submit such State Plan amendment to CMS until it has entered into an intergovernmental agreement with eligible local government-owned nursing homes or the local government itself which requires them to transfer funds to DMAS for use as the state share for the supplemental Medicaid payment each nursing home is entitled to and to represent that each has the authority to transfer funds to DMAS and that the funds used will comply with federal law for use as the state share for the supplemental Medicaid payment. If a local government-owned nursing home or the local government itself is unable to comply with the intergovernmental agreement, DMAS shall have the authority to modify the State Plan. The department shall have the authority to implement the reimbursement change consistent with the effective date in the State Plan amendment approved by CMS and prior to the completion of any regulatory process undertaken in order to effect such change.

b. If by June 30, 2017, the Department of Medical Assistance Services has not secured approval from the Centers for Medicare and Medicaid Services to use a minimum fee

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schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes participating in Cardinal Care Managed Care (Cardinal Care) at the same level as and in lieu of the supplemental Medicaid payments authorized in Section OO.3.a., then DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home services in local government-owned nursing homes from Cardinal Care; (ii) pay for such excluded recipient's nursing home services on a fee-for-service basis, including the related supplemental Medicaid payments as authorized herein; and (iii) prohibit Cardinal Care contracted health plans from in any way limiting Medicaid recipients from electing to receive nursing home services from local government-owned nursing homes. The department may include in Cardinal Care Medicaid recipients who elect to receive nursing home services in local government-owned nursing homes in the future when it has secured federal CMS approval to use a minimum fee schedule as described above.

4. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance Services to implement a supplemental payment for clinic services furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH may transfer general fund to the department from funds already appropriated to VDH to cover the non-federal share of the Medicaid payments. The department shall have the authority to implement the reimbursement change effective July 1, 2015, and prior to the completion of any regulatory process undertaken in order to effect such changes.

5. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the supplemental physician payments for physicians employed at a freestanding children's hospital serving children in Planning District 8 with more than 50 percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the Centers for Medicare and Medicaid Services within the limit of the appropriation provided for this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia Medicaid fee-for-service payments. The department shall have the authority to implement these reimbursement changes effective July 1, 2016, and prior to the completion of any regulatory process undertaken in order to effect such change.

6.a. The department shall amend the State plan for Medical Assistance to implement a supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based on the difference between reimbursement with rates using an adjustment factor of 100% minus current authorized reimbursement subject to the inpatient and outpatient Upper Payment Limits for non-state government owned hospitals, and for managed care claims based on the difference between the amount included in the capitation rates for inpatient and outpatient services based on historical paid claims for non-state government hospitals and the maximum managed care directed payment supported by the department's calculations and allowed by CMS, subject to CMS approval under 42 C.F.R. section 438.6(c). The department shall include in its contracts with managed care organizations a percentage increase for Chesapeake Regional Hospital consistent with the approved managed care directed percentage increase. The department shall adjust capitation payments to Medicaid managed care organizations to fund this percentage increase. Both the contract changes and capitation rate adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS approval.

b. The department shall also amend the State Plan for Medical Assistance to implement supplemental physician payments for practice plans employed by or under contract with Chesapeake Regional Hospital to the maximum allowed by the Centers for Medicare and Medicaid Services. The department shall increase payments to Medicaid managed care organizations for the purpose of providing higher rates to physicians employed by or under contract with Chesapeake Regional Hospital based on the maximum allowed by CMS. The department shall revise its contracts with managed care organizations to incorporate these managed care directed payments, subject to approval by CMS. The department shall have the authority to implement these reimbursement changes effective July 1, 2022, and prior to completion of any regulatory process undertaken in order to effect such change.

c. Prior to submitting the State Plan Amendment or making the managed care contract changes, Chesapeake Regional Hospital shall enter into an agreement with the department to transfer the non-federal share for these payments. The department shall have the authority to

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implement these reimbursement changes consistent with the effective date(s) approved by the Centers for Medicare and Medicaid (CMS).

7.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to pay the state share of supplemental payments for nursing homes owned by Type One hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for Medical Assistance Services. The total supplemental payment shall be based on the difference between the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS and all other Medicaid payments subject to such limit made to such nursing homes. DMAS shall enter into a transfer agreement with any Type One hospital whose nursing home qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes.

b. The department shall adjust capitation payments to Medicaid managed care organizations to fund a minimum fee schedule compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii) at a level consistent with the State Plan amendment authorized above for nursing homes owned by Type One hospitals. The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments and provider payment requirements. DMAS shall enter into a transfer agreement with any Type One hospitals whose nursing home qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date approved by CMS. No payment shall be made without approval from CMS.

8. The department shall amend the State plan for Medical Assistance to implement a supplemental inpatient payment for Lake Taylor Transitional Care Hospital based on the difference between Medicaid reimbursement and the inpatient Upper Payment Limit for non-state government owned hospitals, and for managed care claims based on the difference between the amount included in the capitation rates for inpatient and outpatient services based on historical paid claims for non-state government hospitals and the maximum managed care directed payment supported by the department's calculations and allowed by CMS, subject to CMS approval under 42 C.F.R. section 438.6(c). The department shall include in its contracts with managed care organizations a percentage increase for Lake Taylor Transitional Care Hospital consistent with the approved managed care directed fee for service supplemental payment percentage increase. The department shall adjust capitation payments to Medicaid managed care organizations to fund this percentage increase. Both the contract changes and capitation rate adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS approval. Prior to submitting the State Plan Amendment or making the managed care contract changes, Lake Taylor Transitional Care Hospital shall enter into an agreement with the department to transfer the non-federal share for these payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date(s) approved by the Centers for Medicare and Medicaid (CMS). The originating funding for this program will come entirely from Lake Taylor.

9.a. The Department of Medical Assistance Services shall develop a State Plan for Medical Assistance amendment to make supplemental payments to private hospitals and related health systems who intend to execute affiliation agreements with public entities that are capable of transferring funds to the department for purposes of covering the non-federal share of the authorized payments. Virginia community colleges, Virginia public institutions of higher education, local governments, and instrumentalities of local government are public entities that are authorized to transfer funds to the department for purposes of covering the non-federal share of the authorized payments. Such public entities would enter into an Interagency Agreement with the department for this purpose. The department shall develop a plan, that could take effect July 1, 2023, for making managed care directed payments or supplemental payments as follows: Physician fee-for-service (FFS) supplemental payments through a state plan amendment and physician managed care directed payments through managed care contracts up to the Average Commercial Rate for practice plans that are a component of the participating hospitals or

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health system. The plan shall identify the public entity who will transfer funds to the department, the amount and duration of such transfers, the purpose and amount of any supplemental payment or managed care direct payments made to private hospitals and related health systems, and the impact, if any, on other supplemental payment programs currently in effect. The plan shall also include the appropriate references that provide authority for such payments.

b. The department shall have the authority to amend the State Plan for Medical Assistance and managed care contracts to make supplemental payments and managed care directed payments to private hospitals for physician services effective July 1, 2024. Reimbursement changes shall be effective prior to completion of any regulatory process in order to effect such changes. No payment shall be made without approval from CMS and an Interagency Agreement with a public entity capable of transferring the non-federal share of authorized payments to the department. The funds to be transferred must comply with 42 CFR 433.51 and 433.54. Such funds may not be paid from any private agreements with public entities that are in excess of fair market value or that alleviate pre-existing financial burdens of such public entities. Public entities are authorized to use general fund dollars to accomplish this transfer. As part of the Interagency Agreements the department shall require the public entities to attest to compliance with applicable CMS criteria. The department shall also require any private hospital and related health systems receiving payments under this Item to attest to compliance with applicable CMS criteria. Upon notification by the Department of any deferral or disallowance issued by CMS regarding the supplemental or managed care directed payment arrangement, the hospital provider will return the entire balance of the payment to the Department within 30 days of notification. If the hospital does not return the entire balance of the payment to the Department within the specified timeframe, a judgement rate of interest set forth in Title 6.2-302 will be applied to the entire balance, regardless of whatever portion has been repaid. In addition, the non-federal share of the agency's administrative costs directly related to administration of the programs authorized in this paragraph, including staff and contractors, shall be funded by participating public entities. These funds shall be deposited into a special fund created by the Comptroller and used to support the administrative costs associated with managing this program. Any funds received for this purpose but unexpended at the end of the fiscal year shall remain in the fund for use in accordance with this provision.

c. The purposes to which the additional payments authorized in paragraph OO.9.b. of this Item shall be applied include: (i) increasing and enhancing access to outpatient care for Medicaid recipients; (ii) stabilizing and supporting critical healthcare workforce needs; and (iii) advancing the department's health and quality improvement goals; these shall contain specific measurable outcomes that will be approved, and monitored by the Department quarterly. Payment shall be dependent on progress towards goal attainment on all three purposes. Participating organizations must submit quarterly updates and annual reports on programs no later than October 1. The department, with the assistance of the participating organizations, shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1 of each year on the impact of this initiative.

10. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to make supplemental payments through an adjustment to the formula for indirect medical education (IME) reimbursement, using managed care discharge days, for an acute care hospital chain with a level one trauma center in the Tidewater Metropolitan Statistical Area (MSA) in 2020, upon the execution of affiliation agreements with public entities that are capable of transferring funds to the department for purposes of covering the non-federal share of the authorized payments. Such public entities would enter into an Interagency Agreement with the department for this purpose. Public entities are authorized to use general fund dollars to accomplish this transfer. The funds to be transferred must comply with 42 CFR 433.51 and 433.54. As part of the Interagency Agreements the department shall require the public entities to attest to compliance with applicable CMS criteria. The department shall also require any private hospital and related health systems receiving payments under this Item to attest to compliance with applicable CMS criteria. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

11. The Department of Medical Assistance Services shall periodically assess the quality measures that are submitted to the Centers for Medicare and Medicaid Services for

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supplemental payments to ensure that appropriate quality measures are being included for supplemental payments such that the additional funding is improving the Medicaid program's quality and delivery of health care services. The department shall report on quality measures and outcomes for the programs to the Joint Subcommittee for Health and Human Resources Oversight no later than November 15, 2024.

PP.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the formula for indirect medical education (IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009 as a substitute for disproportionate share hospital (DSH) payments. The formula for these hospitals for IME for inpatient hospital services provided to Medicaid patients but reimbursed by capitated managed care providers shall be identical to the formula for Type One hospitals. The IME payments shall continue to be limited such that total payments to freestanding children's hospitals with greater than 50 percent Medicaid utilization do not exceed the federal uncompensated care cost limit to which DSH payments are subject, excluding third party reimbursement for Medicaid eligible patients. The department shall have the authority to implement these changes effective July 1, 2017, and prior to completion of any regulatory action to effect such changes.

2. The Department of Medical Assistance Services (DMAS) shall have the authority to create additional hospital supplemental payments for freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009 to replace payments that have been reduced due to the federal regulation on the definition of uncompensated care costs effective June 2, 2017. Effective July 1, 2024, these new payments shall equal the greater of what would have been paid to the freestanding children's hospitals under the current disproportionate share hospital (DSH) formula or $16,000,000 annually, the average DSH that CHKD was due by formula prior to Medicaid expansion without regard to the uncompensated care cost limit. These additional hospital supplemental payments shall take precedence over supplemental payments for private acute care hospitals. If the federal regulation is voided, DMAS shall continue DSH payments to the impacted hospitals and adjust the additional hospital supplemental payments authorized in this paragraph accordingly. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effectuate such change.

QQ. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to adjust the formula for indirect medical education (IME) reimbursement for managed care discharges for freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009 by increasing the case mix adjustment factor to the greater of 3.2962 or the most recent rebasing. Total payments for IME in combination with other payments for freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009 may not exceed the hospital's Medicaid costs. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

RR. The Department of Medical Assistance Services shall implement managed care directed payments for physician services for practice plans affiliated with a freestanding children's hospital with more than 50 percent Medicaid utilization in fiscal year 2009 for $11,050,000 annually but not to exceed the average commercial rate. The department shall have the authority to implement this reimbursement change effective July 1, 2023, and prior to the completion of any regulatory process undertaken in order to effect such changes. The agency shall implement this by determining at the beginning of each year the percent of Medicaid that will result in estimated payments of $11,050,000 annually.

SS. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to implement a supplemental disproportionate share hospital (DSH) payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate share hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section 1396r-4. The payment shall be made annually based upon the hospital's disproportionate share limit for the most recent year for which the disproportionate share limit has been calculated subject to the availability of DSH funds under the federal allotment of such funds to the department. Prior to submitting the State Plan amendment, Chesapeake Regional Hospital shall enter into an agreement with the department to transfer the non-

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federal share of the supplemental DSH payment. Payment of the supplemental DSH payment is contingent upon receipt of intergovernmental transfer of funds or certified public expenditures from Chesapeake Regional Hospital. In the event that Chesapeake Regional Hospital is ineligible to transfer or certify necessary funds pursuant to federal law, the department may amend the State Plan for Medical Assistance to terminate the supplemental DSH payment program. The department shall have the authority to implement these reimbursement changes consistent with effective date(s) approved by the Centers for Medicare and Medicaid Services (CMS). No payments shall be made without CMS approval. In the event that CMS recoups supplemental DSH hospital funds from the department, Chesapeake Regional Hospital shall reimburse such funds to the department.

TT. The Department of Medical Assistance Services (DMAS) is authorized to amend the State Plan for Medical Assistance Services to implement a supplemental Medicaid payment for Department of Veterans Services (DVS) state government-owned nursing facilities. The total supplemental Medicaid payment for DVS state government owned nursing homes shall be based on the difference between the Upper Payment Limit of 42 CFR 447.272, as approved by the Centers for Medicare and Medicaid Services (CMS), and all other Medicaid payments subject to such limit made to such nursing homes. DMAS shall not submit any State Plan amendment to CMS that implements this payment until DMAS enters into an intergovernmental agreement with DVS. This agreement shall include the following provisions: 1) DVS shall transfer funds to DMAS for use as the state share of the full cost of the supplemental Medicaid payment for which each nursing home is entitled; 2) DVS must demonstrate that it has the authority and ability to transfer the necessary funds to DMAS; and, 3) DVS shall attest that any funds provided for state match will comply with federal law for use as the state share for the supplemental Medicaid payment. If DVS is unable to enter into or comply with the provisions of such an intergovernmental agreement, then DMAS shall immediately modify the Medicaid State Plan and adjust any supplemental payments accordingly. DMAS shall have the authority to implement the reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to the completion of any regulatory process undertaken in order to effect such change.

UU.1.a. Out of this appropriation, $5,850,000 the first year and $5,850,000 the second year from the general fund and $5,850,000 the first year and $5,850,000 the second year from nongeneral funds shall be used for supplemental payments to fund graduate medical education for 3 residents who began their residencies in July 2021; 19 residents who began their residencies in July 2022; 30 residents who began their residencies in July 2024.

b. Of the amounts appropriated in UU.1.a., $1,000,000 the first year and $1,000,000 the second year from the general fund and $1,000,000 the first year and $1,000,000 the second year from nongeneral funds shall be used for supplemental payments to fund graduate medical residencies for 20 psychiatric residents who began their residencies in July 2024. The Department of Medical Assistance Services shall pursue available administrative processes to initiate these residencies in FY 2025.

c. Of the amounts appropriated in UU.1.a., $500,000 the first year and $500,000 the second year from the general fund and $500,000 the first year and $500,000 the second year from nongeneral funds shall be used for supplemental payments to fund graduate medical residencies for 10 obstetric-gynecological residents. The Department of Medical Assistance Services shall work with the Virginia Health Workforce Development Authority to pursue available administrative processes to initiate these residencies in fiscal year 2025. Two of these residencies shall be awarded to Johnston Memorial Hospital contingent on the hospital's intent to apply for and accept the residencies.

2. The supplemental payment for each qualifying residency slot shall be $100,000 annually minus any Medicare residency payment for which the sponsoring institution is eligible. For any residency program at a facility whose number of residency slots are above the cap set by the Centers for Medicare and Medicaid Services or have exceeded the Upper Payment Limit (UPL) set by CMS, the supplemental payments for each qualifying residency slot shall be $50,000 from the general fund annually minus any Medicare residency payments for which the residency program is eligible. Supplemental payments shall be made for up to four years for each qualifying resident. Payments shall be made quarterly following the same schedule used for other medical education payments.

3.a. By July 1 of each year, the Department of Medical Assistance Services shall determine

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the number of residency slots that could be funded in the next two fiscal years within the resources provided in this Item. In addition, DMAS shall issue a call for applications to all hospitals in the Commonwealth to determine the number of residency slots, by hospital, that could be filled in the following fiscal year.

b. The Department of Medical Assistance Service, in cooperation with the Virginia Health Workforce Development Authority, shall determine which new residency slots to fund based on priorities developed by the authority. Preference shall be given for residency slots located in underserved areas. Applications for slots that involve multiple medical care providers collaborating in training residents and that involve providing residents the opportunity to train in underserved areas are encouraged. A majority of the new residency slots funded each year shall be for primary care. The department shall adopt criteria for primary care, high need specialties and underserved areas as developed by the Virginia Health Workforce Development Authority. The department shall also review and consider applications from non-hospital sponsoring institutions, such as Federally Qualified Health Centers (FQHCs).

c. By August 15 of each year, the Department of Medical Assistance Services shall develop a prioritized list of hospitals for which residencies are recommended. Using this list, DMAS shall request budget authorization for those residencies that can be supported with the funds as appropriated in this Item.

4. The sponsoring institution will be eligible for the supplemental payments as long as it maintains the number of residency slots in total and by category as a result of the increase. The sponsoring institutions must certify by June 1 each year that they continue to meet the criteria for the supplemental payments and report any changes during the year to the number of residents.

5. The department shall require all sponsoring institutions receiving Medicaid medical education funding to report annually by September 15 on the number of residents in total and by specialty/subspecialty. Medical education funding includes payments for graduate medical education (GME) and indirect medical education (IME). The department shall make the report available to the Virginia Health Workforce Development Authority to assist in their efforts to set priorities for and manage graduate medical education programs overseen by the Commonwealth.

6.a. Effective July 1, 2021, the department shall make remaining supplemental payments to the following sponsoring institutions for the specified number of primary care residencies: Carilion Medical Center (7 residencies) and Centra Health (3 residencies). The department shall make supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and 1 emergency medicine residency. The department shall make supplemental payments to Carilion Medical Center for 2 psychiatry residencies. The department shall make supplemental payments to Riverside Regional Medical Center for 8 emergency medicine residencies.

b. Effective July 1, 2022, the department shall make remaining supplemental payments to the following sponsoring institutions for the specified number of primary care residencies: Carilion Medical Center (5 Internal Medicine residencies), Centra Health (3 Family Medicine residencies), and Riverside Regional Medical Center (1 Family Medicine residency). The department shall make supplemental payments to Carilion Medical Center for 2 Psychiatry residencies. The department shall make supplemental payments to Children's Hospital of the King's Daughters for 2 Pediatric residences. The department shall make supplemental payments to Sentara Norfolk General for 2 Psychiatry residencies. The department shall make supplemental payments to Riverside for 4 Emergency Medicine and 1 OB/GYN residencies.

c. Effective July 1, 2024, the department shall make supplemental payments to the following sponsoring institutions for the specified number of primary care residencies: Carilion Medical Center (6 Internal Medicine residencies), Centra Health (3 Family Medicine residencies), Riverside Regional Medical Center (1 Family Medicine residency and 6 Internal Medicine residencies), Sentara Norfolk General (1 Internal Medicine residency), and the University of Virginia Health System (2 Family Medicine residencies). The department shall make supplemental payments to Carilion Medical Center for 2 Psychiatry residencies. The department shall make supplemental payments to Children's

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Hospital of the King's Daughters for 3 Pediatric residences and 2 Child & Adolescent Psychiatry residencies. The department shall make supplemental payments to Riverside Regional Medicine Center for 4 Emergency Medicine residencies.

VV.1. The Department of Medical Assistance Services shall work with stakeholders to review and adjust medical necessity criteria for Medicaid-funded nursing services including private duty nursing, skilled nursing, and home health. The department shall adjust the medical necessity criteria to reflect advances in medical treatment, new technologies, and use of integrated care models including behavioral supports. The department shall have the authority to amend the necessary waiver(s) and the State Plan under Titles XIX and XXI of the Social Security Act to include changes to services covered, provider qualifications, medical necessity criteria**,** and rates and rate methodologies for private duty nursing. The adjustments to these services shall meet the needs of members and maintain budget neutrality by not requiring any additional expenditure of general fund beyond the current projected appropriation for such nursing services.

2. The department shall have authority to implement these changes to be effective July 1, 2022. The department shall also have authority to promulgate any emergency regulations required to implement these necessary changes within 280 days or less from the enactment date of this Act. The department shall submit a report and estimates of any projected cost savings to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees 30 days prior to implementation of such changes.

WW.1. The Department of Medical Assistance Services (DMAS) shall have the authority to implement programmatic changes to service definitions, prior authorization and utilization review criteria, provider qualifications, and reimbursement rates for the following existing Medicaid behavioral health services: assertive community treatment, mental health partial hospitalization programs, crisis intervention and crisis stabilization services.

2. The department shall have the authority to develop new service definitions, prior authorization and utilization review criteria, provider qualifications, and reimbursement rates for the following new Medicaid behavioral health services: multi-systemic therapy, family functional therapy, intensive outpatient services, mobile crisis intervention services, 23 hour temporary observation services and residential crisis stabilization unit services.

3. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and reimbursement rates for the following services: assertive community treatment, multi-systemic therapy and family functional therapy.

4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and reimbursement rates for the following services: intensive outpatient services, partial hospitalization programs, mobile crisis intervention services, 23 hour temporary observation services, crisis stabilization services and residential crisis stabilization unit services.

5. In the development and implementation of these changes, the department shall ensure appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget neutral and must not exceed the funding appropriated in the Act for these services.

6. The Department of Medical Assistance Services shall, prior to the submission of any State Plan amendment or waivers to implement these paragraphs, submit a plan detailing the changes in provider rates, new services added and other programmatic changes to the Director, Department of Planning and Budget and the Chairmen of the House Appropriation and Senate Finance and Appropriations Committees.

7. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this Act.

XX. 1. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall have the authority to modify Medicaid behavioral health services such that: (1) legacy services that predate the current service delivery system, including Mental Health Skill Building, Psychosocial Rehabilitation, Intensive In Home Services, and Therapeutic Day Treatment are phased out; (2) legacy youth services are replaced with the implementation of tiered community based supports for youth and families with and at-risk for behavioral health disorders appropriate for delivery in homes and schools, (3) legacy services for adults are replaced with a comprehensive array of psychiatric rehabilitative services for adults with

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Serious Mental Illness (SMI), including community-based and center-based services such as independent living and resiliency supports, community support teams, and psychosocial rehabilitation services, (4) legacy Targeted Case Management- SMI and Targeted Case Management- Serious Emotional Disturbance (SED) are replaced with Tiered Case Management Services. All new and modified services shall be evidence based and trauma informed. To facilitate this transition, DMAS shall have the authority to implement programmatic changes to service definitions, prior authorization and utilization review criteria, provider qualifications, and reimbursement rates for the legacy and redesigned services identified in this paragraph. DMAS shall only proceed with the provisions of this paragraph if the authorized Medicaid behavioral health modifications and programmatic changes can be implemented in a budget neutral manner within appropriation provided in this Act for the identified legacy services. Moreover, any new or modified services shall be designed such that out-year costs are in line with the current legacy service spending projections. No new Medicaid behavioral health services or rates shall be implemented until corresponding legacy services have ended. Implementation of the redesigned services authorized in this paragraph shall be completed no later than June 30, 2026. The Department of Medical Assistance Services shall have the authority to seek federal authorization through waiver and state plan amendments under Titles XIX and XXI of the Social Security Act, as necessary, to meet the requirements of this paragraph. The department shall have authority to implement the changes authorized in this paragraph upon federal approval and prior to the completion of any regulatory process.

2. The Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services, shall continue efforts to qualify for a section 1115 serious mental illness (SMI) waiver. The department is authorized to develop an 1115 SMI waiver application at the appropriate time. In addition to the waiver application, the department shall maintain a plan that includes any proposed service modifications, all potential fiscal implications (including cost savings) and a timeline for implementation. DMAS shall not implement any aspect of this proposed 1115 waiver without direct authorization by the General Assembly. The department shall provide the current version of the waiver plan by September 1 of each year to the Director, Department of Planning and Budget and Chairs of the House Appropriations and Senate Finance and Appropriations Committees.

YY.1. Effective January 1, 2021, the Department of Medical Assistance Services shall develop and implement an actuarially sound risk adjustment model that addresses the behavioral health acuity differences among the Medicaid managed care organizations for the community well population of individuals who are dually eligible for Medicare and Medicaid currently served through the Cardinal Care program. Behavioral health services shall be defined to include the following: case management services, community behavioral health, early intervention services, and addiction and recovery treatment services. The risk adjustment shall be based on nationally accepted models, such as the Chronic Illness and Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR) and shall incorporate variables predictive of behavioral health service utilization. Managed care experience shall be utilized as the basis for the risk adjustment.

2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop and implement differential capitation rates for members in behavioral health treatment versus those who are not, for the community well population of individuals who are dually eligible for Medicare and Medicaid currently served through the Cardinal Care program. The rates shall be actuarially sound and the behavioral health rates shall additionally incorporate risk adjustment to account for acuity differences amongst the managed care organizations. Behavioral health services shall be defined to include the following: case management services, community behavioral health, early intervention services, and addiction and recovery treatment services. The risk adjustment shall be based on nationally accepted models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate variables predictive of behavioral health service utilization. Managed care experience shall be utilized as the basis for the establishment of the capitation rates and the risk adjustment.

3. The risk adjustment model and differential capitation rates in these paragraphs shall be implemented such that the impact is budget neutral.

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ZZ. The Department of Medical Assistance Services shall update its regulations to reflect the Department of Behavioral Health and Developmental Services licensing criteria for the American Society of Addiction Medicine (ASAM) Level of Care 4.0. The Department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this Act. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

AAA. The Department of Medical Assistance Services is authorized to amend the State Plan under Title XIX of the Social Security Act to add coverage for the current procedural terminology (CPT) codes for Applied Behavioral Analysis that were added to the CPT list in January 2019, or any future updates to these CPT codes. The department shall have the authority to implement related programmatic changes to service definitions, prior authorization and utilization review criteria, provider qualifications, and reimbursement rates for the Behavioral Therapy Program. The department shall have the authority to implement these changes effective December 1, 2021, and prior to completion of any regulatory process to effect such changes.

BBB. Effective July 1, 2021, the Department of Medical Assistance Services shall seek federal authority through waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act, as necessary, to provide continuous coverage to enrollees for the duration of pregnancy and through 12 months postpartum. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act. The department shall have authority to implement these amendments upon federal approval and prior to the completion of any regulatory process.

CCC. Effective July 1, 2021, the Department of Medical Assistance Services shall increase rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of Medicare rates. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes.

DDD. Effective on and after July 1, 2021, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to modify reimbursement for nursing facility services such that the direct peer group price percentage shall be increased to 109.3 percent and the indirect peer group price percentage shall be increased to 103.3 percent. The department shall have the authority to implement these changes effective July 1, 2021 and prior to the completion of any regulatory process undertaken in order to effect such change.

EEE. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide that any nursing facility which thereafter loses its Medicaid capital reimbursement status as a hospital-based nursing facility because a replacement hospital was built at a different location and Medicare rules no longer allow the nursing home's cost to be included on the hospital's Medicare cost report shall have its first fair rental value (FRV) capital payment rate set at the maximum FRV rental rate for a new free-standing nursing facility with the date of acquisition for its capital assets being the date the replacement hospital is licensed. The department shall have the authority to implement these reimbursement changes effective July 1, 2021 and prior to the completion of the regulatory process.

FFF. Effective July 1, 2022, the department shall amend the State Plan for Medical Assistance to establish a new direct and indirect care peer group for nursing facilities operating with at least 80% of the resident population having one or more of the following diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility must have at least 90% Medicaid utilization and a case mix index of 1.15 or higher in fiscal year 2014. The department shall utilize the data from the most recent rebasing to make this change effective for fiscal year 2023 and subsequent rate years until this change is incorporated into the next scheduled rebasing. This change shall not affect rates established in the most recent rebasing for facilities in any other direct and indirect care peer groups. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process in order to effect such change. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance effecting this change.

GGG. The Department of Medical Assistance Services shall amend the State Plan for Medical

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Assistance to establish Specialized Care operating rates for fiscal years 2021, 2022 and 2023 by inflating the fiscal year 2020 rates using Virginia nursing home inflation. After fiscal year 2023, the department shall revert to the existing prospective methodology. The department has the authority to implement this change notwithstanding current regulations and consistent with the approved State Plan amendment.

HHH. The Department of Medical Assistance Services shall require Medicaid managed care organizations to reimburse at no less than 90 percent of the state Medicaid program Durable Medical Equipment fee schedule for the same service or item of durable medical equipment, prosthetics, orthotics, and supplies. The department shall have the authority to implement this reimbursement change effective July 1, 2021 and prior to the completion of any regulatory process undertaken in order to effect such change.

III. The Department of Medical Assistance Services shall adjust the post eligibility special earnings allowance for individuals in the CCC Plus, Community Living, Family and Individual Support and Building Independence waiver programs to incentivize employment for individuals receiving waiver services. DMAS shall lower the number of hours from at least eight hours but less than 20 hours per week requirement to at least four hours but less than 20 hours per week. The Special Earnings Allowance for waiver participants allows a percentage of earned income to be disregarded when calculating an individual's contribution to the cost of their waiver services when earning income. The current requirement is at least eight hours but less than 20 hours per week for a disregard of up to 200 percent of Supplemental Security Income (SSI) and a disregard of up to 300 percent for individuals that work 20 hours or more per week.

JJJ.1. Effective May 1, 2021, the Department of Medical Assistance Services shall increase the rates for agency- and consumer-directed personal care, respite and companion services in the home and community-based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by 6.4 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

2. Effective January 1, 2022, the Department of Medical Assistance Services shall increase the rates for agency- and consumer-directed personal care, respite and companion services in the home and community-based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by 12.5 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

KKK. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the practitioner rates for anesthesiologists to reflect the equivalent of 70 percent of the 2019 Medicare rates. The department shall ensure through its contracts with managed care organizations that the rate increase is reflected in their rates to providers. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process undertaken in order to effect such changes.

LLL. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance or any waiver under Title XIX of the Social Security Act to increase the income eligibility for participation in the Medicaid Works program to 138 percent of the Federal Poverty Level. The department shall have the authority to implement this change prior to the completion of the regulatory process necessary to implement such change.

MMM. Effective July 1, 2021, the Department of Medical Assistance Services shall increase rates for skilled and private duty nursing services to 80 percent of the benchmark rate developed by the department and consistent with the appropriation available for this purpose. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such changes.

NNN. Effective, January 1, 2021, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance under Title XIX of the Social Security Act, and any necessary waivers, to authorize time and a half up to eight hours and effective July 1, 2021, up to 16 hours for a single attendant who works more than 40 hours per

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week for attendants providing Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and companion services. The department shall have authority to implement this provision prior to the completion of any regulatory process undertaken in order to effect such change.

OOO. Effective July 1, 2021, the Department of Medical Assistance Services shall have the authority to amend the State Plan of Medical Assistance under Title XIX of the Social Security Act to provide a comprehensive dental benefit to adults. The department shall work with its Dental Advisory Committee, including members of the Virginia Dental Association, the Virginia Health Catalyst, the Virginia Commonwealth University School of Dentistry, the Virginia Dental Hygienists Association, the Virginia Health Care Association, a representative of the developmental and intellectual disability community, the Virginia Department of Health and the administrator of the Smiles for Children program to develop the benefit. The benefit shall be modeled after the existing benefit for pregnant women. The benefit shall include preventive and restorative services and shall not include any cosmetic services or orthodontic services. The Dental Advisory Committee shall design a benefit that does not exceed the appropriated funds to provide such services. The department shall work with its dental benefit administrator, the Virginia Dental Association, the Virginia Association of Free and Charitable Clinics, the Virginia Community Healthcare Association and other stakeholders to ensure an adequate network of providers and awareness among beneficiaries. The department shall have authority to promulgate emergency regulations to implement these changes within 280 days or less from the enactment date of this Act.

PPP. The Department of Medical Assistance Services, in collaboration with the Virginia Department of Social Services, state workforce agencies and programs, and appropriate stakeholders, shall develop a referral system designed to connect current and newly eligible Medicaid enrollees to employment, training, education assistance and other support services. The department shall review current federal law and regulations that may allow, through State Plan amendments, contracts, or other policy changes, the department to support such a referral program. The department shall provide new enrollees in the Medicaid program, that have been identified as being potentially unemployed or underemployed with information on all available state and federal programs available to them that offer training, education assistance or other types of employment support services. The department shall work with its contracted managed care organizations to facilitate referrals to employment related services. To the degree that resources are available in other state agencies or from federal grants to support the referral program and existing authority permits such use, the department shall coordinate the use of such programs to provide assistance to Medicaid enrollees.

QQQ.1. The Department of Medical Assistance Services shall increase nursing home and specialized care per diem rates by $20 per day per patient effective until June 30, 2021, and by $15 per day effective July 1, 2021. Such adjustment shall be made through existing managed care capitation rates as a mandated specified rate increase. DMAS shall adjust capitation rates to account for the nursing facility rate increase. The department shall have the authority to file all necessary regulatory authorities without delay, make any necessary contract changes, and implement these reimbursement changes without regard to existing regulations. The specified rate increase in this paragraph applies across fee-for-service and Medicaid managed care.

2.a. The Department of Medical Assistance Services (DMAS) shall work with appropriate nursing facility (NF) stakeholders and the Cardinal Care managed care organizations (MCOs) to develop a unified, value-based purchasing (VBP) program that includes enhanced funding for facilities that meet or exceed performance and/or improvement thresholds as developed, reported, and consistently measured by DMAS in cooperation with participating facilities. The methodology and timing for the Virginia nursing facility VBP program, including structures for nursing facility performance accountability and disbursement of earned financial incentives, shall be completed no later than December 31, 2021, with the program targeted to begin no later than July 1, 2022. Nursing facility performance evaluation under the program shall prioritize maintenance of adequate staffing levels and avoidance of negative care events, such as hospital admissions and emergency department visits. The program may also consider performance evaluation in the areas of preventive care, utilization of home and community-based services, including community transitions, and other relevant domains of care.

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b. During the first year of this program, half of the available funding shall be distributed to participating nursing facilities to be invested in functions, staffing, and other efforts necessary to build their capacity to enhance the quality of care furnished to Medicaid members. This funding shall be administered as a Medicaid rate add-on in the same manner as in paragraph 1. above. The remaining funding shall be allocated based on performance criteria as designated under the nursing facility VBP program. The amount of funding devoted to nursing facility quality of care investments shall be 25 percent of available funding in the second year of the program before the program transitions to payments based solely on nursing facility performance criteria in the third year of the program. In the third year of this program, such funds as appropriated for this purpose shall be fully disbursed according to the aforementioned unified VBP arrangement to participating nursing facilities that qualify for the enhanced funding.

c. The department shall convene the stakeholders no less than annually through at least the first two years of the program to review program progress and discuss potential modifications to components of the arrangement, including, but not limited to, timing of enhanced payments, performance metrics, and threshold determinations. The department shall implement the necessary regulatory changes and other necessary measures to be consistent with federal approval of any appropriate changes to the State Plan or relevant waivers thereof, and prior to the completion of any regulatory process undertaken to effect such change.

d. Out of this appropriation, $20,000,000 the first year and $20,000,000 the second year from the general fund and $20,807,998 the first year and $20,807,998 the second year from nongeneral funds shall be provided to increase nursing facility value-based payments effective July 1, 2024 pursuant to paragraph QQQ.2.b. in this item. To the extent that this increase each year meets or exceeds the amount otherwise required under clause 3 of Chapters 482 and 438 of the 2023 Acts of Assembly, this increase shall be considered to satisfy that requirement.

RRR. The Department of Medical Assistance Services shall seek federal authority through waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to expand the definition of durable medical equipment per 42 CFR 440.70 (b) (3), so that the definition is no longer limited to items primarily used in the home but also extends to any setting where normal activities take place. The Department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this Act. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

SSS. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to authorize the reimbursement, using a budget neutral methodology, of pharmacy-administered immunizations for all vaccinations covered under the medical benefit for Medicaid members. Reimbursement for fee-for-service members shall be the cost of the vaccine plus an administration fee not to exceed $16. Reimbursement for pharmacy-administered vaccinations for pediatric Medicaid members eligible for free vaccinations through the Vaccines For Children (VFC) program shall include only the administration fee. The department is authorized to set the administration fee for COVID-19 vaccines at the same level as Medicare reimbursement for such vaccines. The Department shall promulgate regulations to become effective within 280 days or less from the enactment date of this Act to implement this change.

TTT. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to authorize coverage for clinically appropriate audio-only services, provider-to-provider consultations, store-and-forward, and virtual check-ins with patients. The Department shall promulgate regulations to become effective within 280 days or less from the enactment date of this Act to implement this change.

UUU. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to authorize coverage of community doula services for Medicaid-enrolled pregnant women. Services shall include up to 8 prenatal/postpartum visits, and support during labor and delivery. The department shall also implement up to two linkage-to-care incentive payments for postpartum and newborn care.

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VVV. The Department of Medical Assistance Services (DMAS) shall have the authority to make necessary changes to waivers and/or the Medicaid State Plan to ensure that all adult Medicaid members have access to COVID-19 vaccinations. The department shall have the authority to implement such changes effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such changes.

WWW. The Department of Medical Assistance Services shall amend the Medicaid and CHIP State Plans to authorize prescriptions of contraceptives up to a 12-month supply for eligible beneficiaries in the Medicaid and CHIP programs. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act.

XXX. The Department of Medical Assistance Services, in coordination with the Department of Behavioral Health and Developmental Services, shall submit a request to the Centers for Medicare and Medicaid Services to amend its 1915(c) Home & Community-Based Services (HCBS) waivers to allow telehealth and virtual and/or distance learning as a permanent service option and accommodation for individuals on the Community Living, Family and Individual Services and Building Independence Waivers. The amendment, at a minimum, shall include all services currently authorized for telehealth and virtual options during the COVID-19 pandemic. The departments shall actively work with the established Developmental Disability Waiver Advisory Committee and other appropriate stakeholders in the development of the amendment including service elements and rate methodologies. The department shall have the authority to implement these changes prior to the completion of the regulatory process.

YYY. Effective July 1, 2022, the Department of Medical Assistance Services shall have the authority to increase the rates for agency- and consumer-directed personal care, respite and companion services by 7.5 percent to reflect additional increases in the state minimum wage while maintaining the existing differential between consumer-directed and agency-directed rest-of-state rates as well as the northern Virginia and rest-of-state rates. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change.

ZZZ. Effective July 1, 2022, the Department of Medical Assistance Services shall have the authority to amend the State Plan under Title XIX of the Social Security Act, and any waivers thereof as necessary to amend coverage of preventive services for adult, full-benefit Medicaid individuals who are not enrolled pursuant to the Patient Protection and Affordable Care Act (PPACA) to align with the preventive services coverage provided under the PPACA. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such changes.

AAAA. The Department of Medical Assistance Services shall amend the state plans under Titles XIX and XXI of the Social Security Act, and any waivers thereof as necessary to remove co-payments for enrollees. Such change shall be effective April 1, 2022, or upon expiration of the federal public health emergency related to the Coronavirus Disease 2019 (COVID-19) pandemic, whichever is earlier. The department shall have the authority to implement this change prior to the completion of any regulatory process to effect such changes.

BBBB.1. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for dental services by 30 percent. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes.

2. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for dental services by three percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

CCCC. Effective July 1, 2022, the Department of Medical Assistance Services shall have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for physician primary care services, excluding those provided in emergency departments, to 80 percent of the federal FY 2021 Medicare equivalent as calculated by the department and

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consistent with the appropriation available for this purpose. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such changes.

DDDD.1. Appropriation amounting to $175,793,045 in FY 2023 and $201,197,348 in FY 2024 from the general fund and $182,060,495 in FY 2023 and $208,539,425 in FY 2024 from nongeneral funds was provided to increase Developmental Disability (DD) waiver rates set forth in the following paragraph.

2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the authority to update the rates for DD waiver services using the most recent rebasing estimates, based on their review of the model assumptions as appropriate and consistent with efficiency, economy, quality and sufficiency of care and reported no later than July 1, 2022. Rates shall be increased according to Tiered payments contained in the rebasing model, where appropriate for the type of service provided. Rates shall be increased for Group Homes, Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports, Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance, Community Guide, DD Case Management and Benefits Planning. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change.

EEEE. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for obstetrics and gynecology covered services by 15 percent. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes.

FFFF. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall have the authority to increase reimbursement rates for children's covered vision services for Medicaid Title XIX and CHIP XXI programs by 30 percent. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes.

GGGG. The Department of Medical Assistance Services shall seek federal authority through waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to allow enrollment in a Medicaid managed care plan for individuals who are Medicaid eligible 30 days prior to release from incarceration. The department shall modify its contracts with managed care organizations to require a video or telephone conference with incarcerated individuals that are enrolled in a managed care plan in order to create a transition plan during the 30 days prior to release from incarceration. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this Act.

HHHH. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to authorize coverage for medically necessary general anesthesia and hospitalization or facility charges of a facility licensed to provide outpatient surgical procedures for dental care provided to a Medicaid enrollee who is determined by a licensed dentist in consultation with the enrollee's treating physician to require general anesthesia and admission to a hospital or outpatient surgery facility to effectively and safely provide dental care to an enrollee age ten or younger. The department shall have the authority to implement this change effective July 1, 2022 and prior to the completion of any regulatory process to effect such change.

IIII. Effective July 1, 2022, the Department of Medical Assistance Services shall increase Medicaid rates for peer recovery and family support services in private and public community-based recovery services settings from $6.50 to $13.00 per 15 minutes for individuals and from $2.70 to $5.40 per 15 minutes for groups.

JJJJ. Effective July 1, 2022, the Department of Medical Assistance Services is authorized to increase rates by 12.5%, relative to the rates in effect prior to July 1, 2021, for: (i) adult day health care; (ii) consumer-directed facilitation services; (iii) crisis supervision, crisis stabilization and crisis support services; (v) transition coordinator services; (vi) mental health and early intervention case management services; and (vii) community behavioral

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health and habilitation services. The department shall have the authority to implement these changes prior to the completion of any regulatory process undertaken in order to effect such change. The department shall include any and all Early Periodic Screening Diagnosis and Treatment (EPSDT) Therapeutic Group Homes in such rate increase effective January 1, 2024, regardless of the number of providers and whether or not such facilities were previously included in the list of eligible procedure and revenue codes provided in the Medicaid Bulletin to Providers of Home and Community Based Services Waivers (HCBS) and EPSDT services participating in Virginia Medical Assistance Programs and Medicaid Managed Care Organizations (MCOs) dated October 16, 2021. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

KKKK. Contingent on approval by the Centers for Medicare and Medicaid Services (CMS), the Department of Medical Assistance Services (DMAS) shall allow legally responsible individuals (parents of children under age 18 and spouses) to provide personal care/personal assistance services and be paid for those services. Any legally responsible individual who is a paid aide or attendant for personal care/personal assistance services shall meet all the same requirements as other aides or attendants. The department shall have the authority to implement these changes effective July 1, 2022 and prior to completion of any regulatory process to effect such change.

LLLL. Effective for dates of service on or after January 1, 2024, the Department of Medical Assistance Services shall increase the reimbursement rates for Early Intervention services, excluding case management, by 12.5 percent for all children under age three enrolled in Early Intervention in Virginia Medicaid.

MMMM.1. Effective January 1, 2024, the Department of Medical Assistance Services shall increase rates by 10 percent for the following Medicaid-funded community-based services: Intensive In-Home, Mental Health Skill Building, Psychosocial Rehabilitation, Therapeutic Day Treatment, Outpatient Psychotherapy, Peer Recovery Support Services -- Mental Health.

2. Effective January 1, 2024, the Department of Medical Assistance Services shall increase rates by 10 percent for the following Medicaid-funded community-based services: Comprehensive Crisis Services (which include 23-hour Crisis Stabilization, Community Stabilization, Crisis Intervention, Mobile Crisis Response, and Residential Crisis Stabilization), Assertive Community Treatment, Mental Health - Intensive Outpatient, Mental Health - Partial Hospitalization, Family Functional Therapy and Multisystemic Therapy.

NNNN. The Department of Medical Assistance Services shall increase the rates for mental health partial hospitalization from a per diem rate of $250.62 to $500.00 and shall increase the rate for mental health intensive outpatient programs from a per diem of $159.20 to $250.00. The department shall have the authority to implement this reimbursement change effective January 1, 2024, and prior to the completion of any regulatory process undertaken in order to effect such change.

OOOO. Effective January 1, 2024, the Department of Medical Assistance Services is authorized to amend the State Plan for Medical Assistance Services to: (i) extend the age limitation for children receiving fluoride varnish from non-dental providers from "through age 3" to "through age 5"; (ii) remove the current limitation on the number of times a dentist can bill the behavioral management code when treating adults with disabilities; (iii) provide payment for crowns for patients who received root canal therapy prior to becoming a Medicaid beneficiary; and (iv) provide reimbursement for pre-treatment evaluations performed by dentists treating patients requiring deep sedation or general anesthesia to mirror the Centers for Medicare and Medicaid Services (CMS) guidelines. The department shall have the authority to implement these changes consistent with the effective date in the State Plan amendment approved by CMS and prior to the completion of any regulatory process undertaken in order to effect such change.

PPPP. Effective January 1, 2024, the Department of Medical Assistance Services shall have the authority to increase the rates for agency and consumer-directed personal care, respite and companion services by five percent. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change.

QQQQ. The Department of Medical Assistance Services shall amend its regulations and

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guidance on weight loss drugs to require service authorization for covered weight loss drugs to ensure appropriate utilization. The department shall have authority to implement these provisions prior to the completion of any regulatory process undertaken in order to effect such change.

RRRR. Effective January 1, 2024, the Department of Medical Assistance Services shall have the authority to amend the State Plan under Title XIX of the Social Security Act to provide reimbursement for the provision of behavioral health services that are classified by a Current Procedural Terminology code as collaborative care management services.

SSSS. Effective for dates of service on or after July 1, 2024, the Department of Medical Assistance Services shall update the reimbursement methodology for outpatient rehabilitation services to the Resource Based Relative Value Scale. Any changes to the reimbursement methodology shall be budget neutral. To ensure and maintain budget neutrality, a budget neutrality factor shall be applied to any rate calculations.

TTTT. Effective July 1, 2024, pursuant to the authority granted in 42 USC 1396r-8 Payment for Covered Outpatient Drugs, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services and 12VAC30-50-520 to no longer cover weight loss medication when prescribed for weight loss except: (i) in those instances where an individual has a body mass index (BMI) greater than 40; (ii) in those instances where an individual has a BMI greater than 37 and has at least one of the following weight-related comorbid conditions: hypertension, Type II Diabetes Mellitus, or Dyslipidemia; or (iii) if it is a traditional weight loss medication prescribed for weight loss as FDA approved, excluding Glucagon-like peptide-1 drugs and any other newer weight loss medications. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this Act. The department shall have authority to implement this amendment upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

UUUU. The Department of Medical Assistance Services (DMAS) shall seek federal authority through waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to implement telehealth service delivery options under the Developmental Disability Waivers for the following services: Benefits Planning, Community Coaching, Community Engagement, Community Guide, Group Day Services, Group and Individual Supported Employment, Independent Living Supports, Individual and family/caregiver training, In-home Support Services, Peer Mentoring, Service Facilitation, Therapeutic Consultation, and Workplace Assistance services. However, DMAS authority is limited to those regulatory changes needed to define service delivery and claims processing requirements for those virtual support services currently authorized by the Appropriation Act or Code of Virginia. Moreover, any such changes shall be budget neutral and not increase costs. The department shall have the authority to amend the Developmental Disability Waivers through the Centers for Medicare and Medicaid Services and to promulgate emergency regulations to implement these changes within 280 days or less from the enactment of this Act.

VVVV. The Department of Medical Assistance Services (DMAS) shall seek federal authority through State Plan amendments under Titles XIX and XXI of the Social Security Act to expand provider qualifications such that individuals working on their required hours of supervision for certification through the Department of Behavioral Health and Developmental Services (DBHDS) to be eligible for registration through the Department of Health Professions (DHP), may be approved as Medicaid provider type for the provision of mental health and substance use disorder peer supported services. In addition, to increase access to peer recovery services, DMAS is authorized to adjust caseload limits for peer recovery specialists to align with DBHDS and DHP and revised policies to reflect the need to operate within a crisis or emergency room setting. DMAS shall ensure that any provider caseload limit increase does not have any adverse impact on quality of care or program integrity. The department shall have the authority to promulgate emergency regulations to implement these changes within 280 days or less from the enactment of this Act.

WWWW. The Department of Medical Assistance Services (DMAS) shall implement a process no later than January 1, 2025 for Federally Qualified Health Centers (FQHCs) to

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notify the department of any changes in the scope of services offered by a FQHC, pursuant to Section 1902(bb)(3) of 42 U.S.C. 1396a. Notifications of changes in the scope of services shall be submitted no later than October 1, 2024 for timely filing allowed by applicable federal law. Thereafter, notification must be received within 12 months of the increase or decrease in the scope of services by the FQHC. The department is authorized to reimburse FQHCs for unreimbursed costs, as allowed by the applicable federal law, prior to an initial request for a change in scope under the new process.

XXXX. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to update the rates for consumer-directed facilitation services based on the most recent rebasing estimates as follows: Consumer Directed (CD) Management Training shall be increased to $90.14 per hour in Northern Virginia and to $80.91 per hour in the rest of the state; CD Initial Comprehensive Visit shall be increased to $360.54 per visit in Northern Virginia and to $323.64 per visit in the rest of the state; CD Routine Visit shall be increased to $112.67 per visit in Northern Virginia and to $101.14 per visit in the rest of the state; and CD Reassessment Visit shall be increased to $180.27 per visit in Northern Virginia and to $161.82 per visit in the rest of the state. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change.

YYYY. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall set the reimbursement rate to 100 percent of the Medicare rural rates or 100 percent of non-rural rates if a rural rate does not exist for specific Durable Medical Equipment (DME) products, including enteral products and supplies and in the following categories in the DMAS fee schedule for Feeding Kits and Tubes and Nutrition Kits/Feeding Tubes. DMAS shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

ZZZZ. Effective July 1, 2024, the Department of Medical Assistance Services shall increase the rates for peer mentoring consistent with the most recent rate study by Burns and Associates.

AAAAA. The Department of Medical Assistance Services shall develop guidelines for a statewide Collaborative Care Model program. The department shall submit a report on progress developing and implementing the guidelines annually by October 1 to the Joint Commission on Health Care and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.

BBBBB. Out of this appropriation, $95,000,000 from the general fund the first year is authorized to be provided to the Department of Medical Assistance Services (DMAS) if the general fund amounts in Item 288 of this act are insufficient to pay all Medicaid costs in the fiscal year due to higher than expected program enrollment. The Director, Department of Planning and Budget (DPB), shall unallot this appropriation until such time the Director of DMAS can demonstrate that the general fund appropriation is insufficient to meet all obligations for the fiscal year. In the first year, if the Director of DMAS notifies DPB that payments in the Medicaid program were delayed from fiscal year 2024 into fiscal year 2025 due to insufficient funding, the Director of DPB shall have the authority to allot the general fund share of that shortfall to cover those payments in fiscal year 2025. The Director of DPB shall notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committee within five days of any allotment of appropriation pursuant to these provisions.

CCCCC. The Department of Medical Assistance Services (DMAS) shall modify requirements for Consumer-Directed Services Facilitators to eliminate the requirement that individuals providing these services have an Associate's or Bachelor's Degree in order to provide services. Work experience shall be listed as sufficient in the list of requirements. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

DDDDD. The Department of Medicaid Assistance Services shall have the authority to draw down federal funds to cover unreimbursed Medicaid costs for services provided by nonstate government-owned nursing facilities as certified by the provider through cost reports not to exceed the upper payment limit for each nursing facility. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process in order to effect such change.

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EEEEE. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall have the authority to amend the State Plan for Medical Assistance to increase the per diem rates paid to therapeutic group homes (TGH) that accept children requiring early and periodic screening, diagnosis, and treatment (EPSDT) services by 50 percent.

FFFFF.1. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to update the rates for DD waiver services by three percent for Group Homes, Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports, Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance, Community Guide, and Benefits Planning. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change.

2. Effective July 1, 2025, the Department of Medical Assistance Services shall have the authority to update the rates for DD waiver services by three percent for Group Homes, Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports, Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance, Community Guide, and Benefits Planning. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change.

GGGGG.1. Effective July 1, 2024, DMAS shall increase the rates for agency- and consumer-directed personal care, respite and companion services in the home and community-based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by two percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

2. Effective July 1, 2025, DMAS shall increase the rates for agency- and consumer-directed personal care, respite and companion services in the home and community-based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by two percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

289.	Medical Assistance Services (Non-Medicaid) (46400)				$821,702	$821,702
	Insurance Premium Payments for HIV-Positive Individuals (46403)	$556,702	$556,702			
	Reimbursements from the Uninsured Medical Catastrophe Fund (46405)	$265,000	$265,000			
	Fund Sources: General	$781,702	$781,702			
	Dedicated Special Revenue	$40,000	$40,000			

Authority: §32.1-330.1 and §32.1-324.3, Code of Virginia.

A. Out of this appropriation, $556,702 the first year and $556,702 the second year from the general fund shall be provided for insurance payment assistance to HIV-infected persons in accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for assistance shall allow a maximum income of no more than 250 percent of the federal poverty threshold.

B. Out of this appropriation, $225,000 the first year and $225,000 the second year from the general fund shall be transferred to the Uninsured Medical Catastrophe Fund under § 32.1-324.3, Code of Virginia.

290.	Medical Assistance Services for Low Income Children (46600)				$247,129,944	$266,290,790
	Reimbursements for Medical Services Provided to Low-Income Children (46601)	$247,129,944	$266,290,790			

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	Fund Sources: General	$82,447,645	$89,206,542		
	Federal Trust	$164,682,299	$177,084,248		

Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles XIX and XXI, Social Security Act, Federal Code.

To the extent that appropriations in this Item are insufficient, the Department of Planning and Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance Program Delivery (44600) and Medicaid Program Services (45600), if available, into this Item to be used as state match for federal Title XXI funds.

291.	Medical Assistance Management Services (Forecasted) (49600)			$47,421,627	$47,421,627
	Medicaid payments for enrollment and utilization related contracts (49601)	$44,836,320	$44,836,320		
	CHIP payments for enrollment and utilization related contracts (49632)	$2,585,307	$2,585,307		
	Fund Sources: General	$14,392,754	$14,392,754		
	Dedicated Special Revenue	$3,604,941	$3,604,941		
	Federal Trust	$29,423,932	$29,423,932		

Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles XIX and XXI, Social Security Act, Federal Code.

Amounts appropriated in this Item shall fund administrative expenditures associated with contracts between the department and companies providing dental benefit services, consumer-directed payroll services, claims processing, behavioral health management services and disease state/chronic care programs for Medicaid and FAMIS recipients.

292.	Administrative and Support Services (49900)			$317,165,151	$350,856,604
	General Management and Direction (49901)	$298,478,415	$332,169,868		
	Administrative Support for the Family Access to Medical Insurance Security Plan (49932)	$16,186,736	$16,186,736		
	CHIP Health Services Initiatives (49936)	$2,500,000	$2,500,000		
	Fund Sources: General	$80,776,137	$85,824,654		
	Special	$7,329,800	$7,329,800		
	Dedicated Special Revenue	$10,162,173	$10,218,212		
	Federal Trust	$218,897,041	$247,483,938		

Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles XIX and XXI, Social Security Act, Federal Code.

A.1.a. Notwithstanding any other provision of law, by November 1 of each year, the Department of Medical Assistance Services (DMAS) shall prepare and submit a forecast of Medicaid expenditures, upon which the Governor's budget recommendations will be based, for the current and subsequent two years to the Director, Department of Planning and Budget (DPB) and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

b. The forecast shall be based on current state and federal laws and regulations.

c. The forecast shall reflect only expenditures for medical services provided in Program 45600 and shall exclude service area 45606, service area 45607, and administrative expenditures.

d. Rebasing and inflation estimates that are required by existing law or regulation for any Medicaid provider shall be included in the forecast.

e. The forecast shall include a projection of the increases or decreases in managed care costs, including the rates that will be reflected in the upcoming July 1 contracts as well as changes in managed care rates for a three-year period including the current year.

f. In preparing for each year's forecast of the managed care portions of the budget, DMAS shall submit to its actuarial contractor a letter of request, with a copy sent to the Director,

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DPB and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. This letter shall document the department's request for a point estimate of managed care rates and changes in rates, based on the application of actuarial principals and methodologies and information available at the time of the forecast. The letter also shall require that the contractor reflect the years being forecasted, and shall specify the population groupings for which estimates are requested. The department shall request that the contractor reply in writing with a copy to all parties copied on the department's letter of request.

2. In addition to the November 1 forecast submission, DMAS shall provide: 1) a separate accounting of forecasted expenditures by caseload/utilization, inflation and policy changes; and 2) an enrollment forecast for the same period of the forecast.

3. In the development and execution of the official forecast, DMAS shall collaborate with staff from the Department of Planning and Budget (DPB), House Appropriations Committee and Senate Finance and Appropriations Committee. Further, DMAS shall consult with DPB and money committee staff throughout the year, as necessary, to review any issues that may influence the current or upcoming forecasts. Upon request from such staff, DMAS shall provide the information necessary to evaluate factors that may affect the Medicaid forecast; including, but not limited to, program utilization, enrollment, lump sum payments, and rate changes. At a minimum, DMAS shall provide such staff with program updates within 30 days after the end of each General Assembly session and fiscal year. By October 15 of each year, DMAS shall make a preliminary forecast of Medicaid expenditures available for review to staff from DPB and the House Appropriations and Senate Finance and Appropriations Committees. DMAS shall consider feedback generated from this review in the official November 1 forecast.

B.1. The Department of Medical Assistance Services (DMAS) shall submit monthly expenditure reports of the Medicaid program by service that shall compare expenditures to the official Medicaid forecast, adjusted to reflect budget actions from each General Assembly Session. The monthly report shall be submitted to the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees within 20 days after the end of each month.

2. The Department of Medical Assistance Services shall prepare a quarterly report summarizing managed care expenditures by program and service category through the most recent quarter with three months of runout. The report shall summarize the data by service date for each quarter in the current fiscal year and the previous two fiscal years and update prior quarter expenditures. The department shall publish the report on the department's website no later than 30 days after the end of each quarter and shall notify the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

3. The Department of Medical Assistance Services shall track expenditures for the prior fiscal year that ended on June 30, that includes the expenditures associated with changes in services and eligibility made in the Medicaid and FAMIS programs adopted by the General Assembly in the past session(s). Expenditures related to changes in services and eligibility adopted in a General Assembly Session shall be included in the report for five fiscal years beginning from the first year the policy impacted expenditures in the Medicaid and FAMIS programs. The department shall report the expenditures of each funding change separately and show the impact by fiscal year. The report shall be submitted to the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by December 1 of each year.

4. The Department of Medical Assistance Services shall convene a meeting three times each fiscal year with the Secretary of Finance, Secretary of Health and Human Resources, or their designees, and appropriate staff from the Department of Planning and Budget, House Appropriations and Senate Finance and Appropriations Committees, and Joint Legislative Audit and Review Commission to explain any material differences in expenditures compared to the official Medicaid forecast, adjusted to reflect budget actions from each General Assembly Session. The main purpose of each meeting shall be to review and discuss the most recent Medicaid expenditures to determine the program's financial status. At each meeting, the department shall report on enrollment trends by eligibility category and indicate differences in actual enrollment as compared to the most

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recent forecast of enrollment. If necessary, the department shall provide options to bring expenditures in line with available resources. At each meeting, the department shall provide an update on any changes to the managed care programs, or contracts with managed care organizations, that includes detailed information and analysis on any such changes that may have an impact on the capitation rates or overall fiscal impact of the programs, including changes that may result in savings. In addition, the department shall report on utilization and other trends in the managed care programs. During each fiscal year, the meetings shall be held in April, July, and October of each year to review the time period since the last meeting.

C. The Department of Medical Assistance Services shall report a detailed accounting, annually, of the agency's organization and operations. This report shall include an organizational chart that shows all full- and part-time positions (by job title) employed by the agency as well as the current management structure and unit responsibilities. The report shall also provide a summary of organization changes implemented over the previous year. The report shall be made available on the department's website by August 15 of each year.

D. The Department of Medical Assistance Services shall, within 15 days of receiving a deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the Director, Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees of such deferral action or disallowance. The notice shall include the amount of the deferral or disallowance and a detailed explanation of the federal rationale for the action. Any federal documentation received by the department shall be attached to the notification.

E.1. It is the intent of the General Assembly that the Department of Medical Assistance Services provide data regarding Medicaid and other programs operated by the department on their public website. The department shall maintain a central website that consolidates data and statistical information to make the information readily available to the general public. At a minimum the information included on such website shall include monthly enrollment data, expenditures by service, and other relevant data.

2. The department shall make Medicaid and other agency data stored in the agency's data warehouse available through the department's website that includes, at a minimum, interactive tools for the user to select, display, manipulate and export requested data.

3. The Department of Medical Assistance Services shall post on its website the complete State Plan for Medical Assistance along with all amendments in an easily searchable format to be accessible to the public.

4. Within five days of any submission of a State Plan amendment to the Centers for Medicare and Medicaid Services, the Department of Medical Assistance Services shall post such submission on its website. The department shall also post any federal approval documents once the State Plan amendment is approved.

5. The department shall publish a document on its website, updated annually, that lists all policy changes, including their fiscal impact, for the Medicaid program for the preceding fiscal year.

F. The Department of Medical Assistance Services shall notify the Director, Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees at least 30 days prior to any change in capitated rates for managed care companies. The notification shall include the amount of the rate increase or decrease, and the projected impact on the state budget.

G. The Department of Medical Assistance Services, to the extent permissible under federal law, shall enter into an agreement with the Department of Behavioral Health and Developmental Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental health, intellectual disability and substance abuse services, and any new or expanded mental health, intellectual disability retardation and substance abuse services that are covered by the State Plan for Medical Assistance. The information shall be used to increase the effective and efficient delivery of publicly funded mental health, intellectual disability and substance abuse services.

H. The Department of Medical Assistance Services (DMAS) shall collect and provide to the Office of Children's Services (OCS) all information and data necessary to ensure the

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continued collection of local matching dollars associated with payments for Medicaid eligible services provided to children through the Children's Services Act. This information and data shall be collected by DMAS and provided to OCS on a monthly basis.

I. The Department of Medical Assistance Services in cooperation with the State Executive Council, shall provide semi-annual training to local Children's Services Act teams on the procedures for use of Medicaid for residential treatment and treatment foster care services, including, but not limited to, procedures for determining eligibility, billing, reimbursement, and related reporting requirements. The department shall include in this training information on the proper utilization of inpatient and outpatient mental health services as covered by the Medicaid State Plan.

J. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS) shall collaborate with the League of Social Services Executives, and other stakeholders to analyze and report data that demonstrates the accuracy, efficiency, compliance, quality of customer service, and timeliness of determining eligibility for the Medicaid and CHIP programs. Based on this collaboration, the departments shall develop meaningful performance metrics on data in agency systems that shall be used to monitor eligibility trends, address potential compliance problem areas and implement best practices. DMAS shall maintain on its website a public dashboard on eligibility performance that includes performance metrics developed through collaborative efforts as well as the performance of local departments of social services and any centralized eligibility-processing unit. Effective August 1, 2018 this dashboard shall be updated for the previous quarter and 30 days following the end of each quarter thereafter.

K. In addition to any regional offices that may be located across the Commonwealth, any statewide, centralized call center facility that operates in conjunction with a brokerage transportation program for persons enrolled in Medicaid or the Family Access to Medical Insurance Security plan shall be located in Norton, Virginia.

L. The Department of Medical Assistance Services, in collaboration with the Department of Social Services, shall require Medicaid eligibility workers to search for unreported assets at the time of initial eligibility determination and renewal, using all currently available sources of electronic data, including local real estate property databases and the Department of Motor Vehicles for all Medicaid applicants and recipients whose assets are subject to an asset limit under Medicaid eligibility requirements.

M.1. The Department of Medical Assistance Services shall require eligibility workers to verify income, using currently available Virginia Employment Commission data, for applicants and recipients who report no earned or unearned income. The Department shall require all Medicaid eligibility workers to apply the same protocols when verifying income for all applicants and recipients, including those who report no earned or unearned income.

2. The Department shall amend the Virginia Medicaid application, upon approval of the federal Centers for Medicare and Medicaid Services, to require a Medicaid applicant to opt out if such applicant does not want to grant permission to the state to use his federal tax returns for the purposes of renewing eligibility. The department shall implement the necessary regulatory changes and other necessary measures to be consistent with federal approval of any appropriate State Plan changes, and prior to the completion of any regulatory process undertaken in order to effect such change.

N.1. The Department of Medical Assistance Services shall report on the operations and costs of the Medicaid call center (also known as the Cover Virginia Call Center). This report shall include the number of calls received on a monthly basis, the purpose of the call, the number of applications for Medicaid submitted through the call center, and the costs of the contract. The department shall submit the report by August 15 of each year to the Director, Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

2. Out of this appropriation, $3,889,800 the first year and $3,889,800 the second year from the general fund and $10,868,700 the first year and $10,868,700 the second year from nongeneral funds is provided for the enhanced operation of the Cover Virginia Call Center

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as a centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid applications received from the Federally Facilitated Marketplace, telephonic applications through the call center, or electronically submitted Medicaid-only applications. The department shall report the number of applications processed on a monthly basis and payments made to the contractor to the Director, Department of Planning and Budget and the Chairman of the House Appropriations and Senate Finance and Appropriations Committees. The report shall be submitted no later than 60 days after the end of each quarter of the fiscal year.

O. Out of this appropriation, $15,462,264 the first year and $15,462,264 the second year from the general fund and $62,407,632 the first year and $62,407,632 the second year from nongeneral funds shall be provided to maintain and operate the Medicaid Enterprise System.

P.1. Out of this appropriation, $6,035,000 the first year and $6,035,000 the second year from special funds is appropriated to the Department of Medical Assistance Services (DMAS) for the disbursement of civil money penalties (CMP) levied against and collected from Medicaid nursing facilities for violations of rules identified during survey and certification as required by federal law and regulation. Based on the nature and seriousness of the deficiency, the agency or the Centers for Medicare and Medicaid Services may impose a civil money penalty, consistent with the severity of the violations, for the number of days a facility is not in substantial compliance with the facility's Medicaid participation agreement. Civil money penalties collected by the Commonwealth must be applied to the protection of the health or property of residents of nursing facilities found to be deficient. Penalties collected are to be used for (1) the payment of costs incurred by the Commonwealth for relocating residents to other facilities; (2) payment of costs incurred by the Commonwealth related to operation of the facility pending correction of the deficiency or closure of the facility; and (3) reimbursement of residents for personal funds or property lost at a facility as a result of actions by the facility or individuals used by the facility to provide services to residents. These funds are to be administered in accordance with the revised federal regulations and law, 42 CFR 488.400 and the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term Care Facilities with Deficiencies. Any special fund revenue received for this purpose, but unexpended at the end of the fiscal year, shall remain in the fund for use in accordance with this provision.

2. Of the amounts appropriated in P.1. of this Item, up to $225,000 the first year and $225,000 the second year from special funds may be used for the costs associated with administering CMP funds.

3. Of the amounts appropriated in P.1. of this Item, up to $2,310,000 the first year and $2,310,000 the second year from the special funds may be used for special projects that benefit residents and improve the quality of nursing Facilities.

4. Out of the amounts appropriated in P.1. of this Item, $3,500,000 the first year and $3,500,000 the second year from special funds shall be used for a quality improvement program addressing nursing facility capacity building. The program design may be based on the results of the Virginia Gold Quality Improvement Program pilot project, to include peer mentoring, job-related and interpersonal skills training, and work-related benefits. The Department of Medical Assistance Services shall seek approval from the Centers for Medicare & Medicaid Services (CMS) to implement the program.

5. By October 1 of each year, the department shall provide an annual report of the previous fiscal year that includes the amount of revenue collected and spending activities to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the Director, Department of Planning and Budget.

6. No spending or activity authorized under the provisions of paragraph P. of this Item shall necessitate general fund spending or require future obligations to the Commonwealth.

7. The department shall maintain a CMP special fund balance of at least $1.0 million to address emergency situations in Virginia's nursing facilities.

8. The Department of Medical Assistance Services is authorized to administratively request up to $2,000,000 of additional special fund appropriation for special projects if 1) the appropriated amounts in P.3. are insufficient; and 2) such projects and costs are approved by

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the Centers for Medicare and Medicaid Services (CMS) for the Civil Money Penalty Reinvestment State Plan. The Department of Planning Budget shall approve such requests provided the required conditions are met.

Q. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund shall be provided to contract with the Virginia Center for Health Innovation for research, development and tracking of innovative approaches to healthcare delivery.

R. The Department of Medical Assistance Services shall, prior to the end of each fiscal quarter, determine and properly reflect in the accounting system whether pharmacy rebates received in the quarter are related to fee-for-service or managed care expenditures and whether or not the rebates are prior year recoveries or expenditure refunds for the current year. The state share of pharmacy rebates for the quarter determined to be prior year revenue shall be deposited to the Virginia Health Care Fund before the end of the fiscal quarter. The department shall create and use a separate revenue source code to account for pharmacy rebates in the Virginia Health Care Fund.

S. Out of this appropriation, $87,500 the first year and $87,500 the second year from the general fund and $262,500 the first year and $262,500 second year from nongeneral funds shall be provided for support of the All Payer Claims Database operated by Virginia Health Information. This appropriation is contingent on federal approval of an Operational Advanced Planning Document.

T. Out of this appropriation, $875,000 the first year and $875,000 the second year from the general fund and $1,625,000 the first year and $1,625,000 the second year from nongeneral funds is provided for the Department of Medical Assistance Services to amend the State Plan and any waivers under Title XXI to fund $2,500,000 annually for three Poison Control centers serving Virginia as part of a Health Services Initiative. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act.

U. Notwithstanding any other provision of law, the Department of Medical Assistance Services (DMAS) shall have the authority to adjust the date of any agency payments should doing so allow the agency to maximize federal reimbursement. This language shall only apply to the extent that any impacted payments or reimbursements are allowable and appropriate under state and federal rules.

V. The Department of Medical Assistance Services shall amend regulations to clarify (i) the burden of proof in client appeals; (ii) the scope of review for de novo hearings in client appeals, and (iii) the timeframes for submission of documents and decision deadlines for de novo client hearings. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act.

W. Out of this appropriation, $447,700 the first year and $447,700 the second year from the general fund and $1,212,666 the first year and $1,212,666 the second year from nongeneral funds is provided to implement the Virginia Facilitated Enrollment Program.

X. Out of this appropriation, $1,319,515 the first year and $1,319,515 the second year from the general fund and $3,798,129 the first year and $3,798,129 the second year from federal funds is provided to support the Emergency Department Care Coordination Program (EDCC) as allowed by the Centers for Medicare and Medicaid Services. The Department of Medical Assistance Services, in cooperation with the Virginia Department of Health, shall establish a work group comprised of the EDCC contractor, the Virginia Health Information, Medicaid and commercial managed care organizations, health systems with emergency departments and emergency department physicians to optimize the use of the system and any enhancements to the system to facilitate communication and collaboration among physicians, other healthcare providers and other clinical and care management personnel about patients receiving services in hospital emergency departments for the purpose of improving the quality of care.

Y. Out of this appropriation, $90,000 the first year and $90,000 the second year from the general fund and $90,000 the first year and $90,000 the second year from federal funds

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shall be used by the agency to hire a full time employee in the provider reimbursement division. This employee shall have the actuarial and accounting experience necessary to provide ongoing expertise on nursing facility reimbursement and rate methodology issues.

Z. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund and $300,000 the first year and $300,000 the second year from federal funds shall be used by the agency to hire five additional full-time employees to augment existing staff in the agency's finance division. Specifically, the Department of Medical Assistance Services shall hire three additional positions in the budget division, one additional position in the fiscal division and one additional position in the provider reimbursement division. The agency shall inform the Director, Department of Planning and Budget once these positions are hired. In addition, these positions shall be highlighted in the agency's annual organizational report.

AA. Out of this appropriation, $551,010 the first year and $551,010 the second year from the general fund and $1,530,583 the first year and $1,530,583 the second year from nongeneral funds is provided for 17 positions to improve Third-Party Liability (TPL) recoveries. These additional positions shall augment the existing 17 positions currently utilized by the Department of Medical Assistance Services to support TPL recovery efforts. DMAS shall utilize a minimum of 34 positions to perform TPL recoveries. DMAS shall make information related to TPL activities available on the agency website. This data should be updated quarterly and include, but not be limited to, state and federal compliance status, backlogs and amounts recovered.

BB. Out of this appropriation, $85,000 the first year and $85,000 the second year from the general fund and $85,000 the first year and $85,000 the second year from federal funds is provided for a position to support agency responsibilities associated with developmental disability waiver services. Effective July 1, 2023, the Department of Medical Assistance Services shall be fully responsible for all financial analysis, rates, and budget work associated with Virginia's developmental disability waiver services.

CC. Three positions are provided to replace contractual staff in the eligibility and enrollment unit. The department shall utilize a minimum of four classified positions to support this unit's activities.

DD. Out of this appropriation, $1,000,000 the first year and $2,200,00 the second year from the general fund and $8,000,000 the first year and $19,800,000 the second year from nongeneral funds is provided to replace the agency fiscal agent services system. The Director, Department of Planning and Budget, shall unallot this appropriation until the Department of Medical Assistance Services provides documentation of actual costs to replace the system and shall only allot the amounts needed for actual expenditures in each fiscal year.

EE. Out of this appropriation, $590,000 the first year and $590,000 the second year from the general fund shall be provided to enhance the oversight of the Cardinal Care Managed Care Contract. The department shall increase the staff support for managed care contract operations by three positions.

FF. The Department of Medical Assistance Services shall improve efforts to determine if individuals applying for and enrolled in the Medicaid and CHIP programs are eligible for alternative health care coverage. The department shall report on its efforts, as well as potential strategies to enhance coverage identifications, to the Chairmen of the House Appropriations and Senate Appropriations and Finance Committees and the Director, Department of Planning and Budget by October 1 of each year.

GG. The Department of Medical Assistance (DMAS) shall convene a workgroup to evaluate the criteria for hospitals to qualify for disproportionate share hospital (DSH) payments. The workgroup shall evaluate current DSH criteria, including the Medicaid inpatient utilization rate, to determine changes that are necessary to reflect the impact from the Commonwealth's expansion of Medicaid in 2019. The workgroup shall recommend a new Medicaid inpatient utilization threshold to qualify for DSH payments to ensure that those hospitals with the largest uncompensated care costs are receiving appropriate DSH payments. The workgroup shall include representatives from DMAS, the Department of Planning and Budget, and staff from the House Appropriations and Senate Finance and Appropriations Committees. The workgroup shall report its findings to the Governor and the Chairs of the House

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Appropriations and Senate Finance and Appropriations Committees by October 1, 2024.				
HH. Out of this appropriation, $500,000 from the general fund and $500,000 from nongeneral funds the first year shall be provided to the Department of Medical Assistance Services (DMAS) to hire a consultant, with Medicaid-specific knowledge related to eligibility determination, process-design and information technology, to evaluate Medicaid eligibility determination in the Commonwealth. The consultant shall conduct a systematic review and evaluate all aspects of Medicaid eligibility determination as performed by DMAS and local departments of social services (LDSS). This review shall include, but not be limited to, the following: (i) evaluate the current information technology systems; (ii) measure the accuracy, processing times and efficiency of current eligibility determination processes; (iii) determine how well the current structure and systems handle high volumes; (iv) assess the current level of automation and determine processes that could be streamlined; (v) analyze the overall cost-effectiveness of how eligibility is conducted, considering staffing costs and ongoing operational expenses; (vi) examine best practices in other states; and (vii) develop cost-effective options for enhancing eligibility determination in the Commonwealth including alternative delivery models. DMAS, the Department of Social Services, and LDSS shall provide full cooperation with the consultant and provide the necessary assistance to conduct the required evaluation. The consultant shall be required to report their findings and recommendations directly to the Governor, Department of Planning and Budget, and Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 15, 2024. The Director, Department of Planning and Budget, shall unallot this appropriation until the Department of Medical Assistance Services provides documentation of the contract's cost, and shall only allot the amount needed for the contract.				
Total for Department of Medical Assistance Services			**$24,574,231,112**	**$26,219,245,749**
General Fund Positions	274.02	274.02		
Nongeneral Fund Positions	292.98	292.98		
Position Level	567.00	567.00		
Fund Sources: General	$6,880,624,122	$7,270,962,970		
Special	$7,329,800	$7,329,800		
Dedicated Special Revenue	$2,091,426,950	$2,214,914,205		
Federal Trust	$15,594,850,240	$16,726,038,774		

§ 1-94. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)

293.	Regulation of Public Facilities and Services (56100)			$12,396,832	$12,396,832
	Regulation of Health Care Service Providers (56103)	$12,396,832	$12,396,832		
	Fund Sources: General	$8,165,639	$8,165,639		
	Special	$3,467,612	$3,467,612		
	Federal Trust	$763,581	$763,581		
	Authority: Title 37.2, Chapter 4, Code of Virginia.				
	A. The department shall post on its Web site information concerning (i) any application for initial licensure of or renewal of a license, denial of an application for an initial license or renewal of a license, or issuance of provisional licensure of for any residential facility for children located in the locality and (ii) all inspections and investigations of any residential facility for children licensed by the department, including copies of any reports of such inspections or investigations. Information concerning inspections and investigations of residential facilities for children shall be posted on the department's Web site within seven days of the issuance of any report and shall be maintained on the department's website for a period of at least six years from the date on which the report of the inspection or investigation was issued.				
	B. The Department of Behavioral Health and Developmental Services, in collaboration				

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with the Department of Medical Assistance Services, shall have the authority to promulgate emergency regulations to align licensing regulations with the modifications being made to Medicaid behavioral health services pursuant to Item 288 of this Act. To implement these changes, the Department of Behavioral Health and Developmental Services shall promulgate emergency regulations to become effective within 280 days from the enactment of this Act.

294. A. It is the intent of the General Assembly that the Department of Behavioral Health and Developmental Services proceed in transforming its system of care into a model that embodies best practices and state-of-the art services. The consumer-driven system of services and supports shall promote self-determination, empowerment, recovery, resilience, health, and the highest possible level of consumer participation in all aspects of community life. The transformed system shall include investments in a suitable array and adequate quantity of community-based services, with an emphasis on consumer choice and the appropriate use of facility resources. State facilities shall be redesigned to ensure high quality care, efficient operation, and capacity necessary for persons most in need of such care. Amounts authorized herein, and in related legislation, shall be used to support the transformation of the system of care and to promote the provision of behavioral health and developmental services in the most efficient and appropriate setting. The Department of Behavioral Health and Developmental Services may consider the use of public-private partnerships to deliver behavioral health and intellectual disability services as part of the comprehensive behavioral health and intellectual disability system of care, in facilities that are being planned for renovation or replacement. These partnerships may include contracts with private entities for facility operations, unless the Department of Behavioral Health and Developmental Services can demonstrate that continued state operation of the facility is at least as cost effective and provides at least an equivalent or higher level quality care than operation by a private entity.

B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller shall transfer to the general fund any special revenue fund balance accumulated by the Department of Behavioral Health and Developmental Services in excess of $25,000,000. Any special fund revenue alloted for the implementation of electronic health records shall not be counted in the balance.

C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code of Virginia, the Department of Behavioral Health and Developmental Services is hereby authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral health and intellectual disability facilities into a revolving trust fund. The trust fund may initially be used for expenses associated with restructuring such facilities. Remaining proceeds after such expenses shall be dedicated to continuing services for current patients as facility services are restructured. Thereafter, the fund will be used to enhance services to individuals with mental illness, intellectual disability and substance abuse problems.

2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall be subject to appropriation through an appropriations bill passed by the General Assembly.

3. Any remaining appropriation at year end in the Behavioral Health and Developmental Services Trust Fund shall be carried forward to the subsequent fiscal year.

D.1. Any funds appropriated in this act for the purpose of complying with the settlement agreement with the United States Department of Justice pursuant to civil action no: 3:12cv059-JAG that remain unspent at the end of each fiscal year shall be reported by the Department of Behavioral Health and Developmental Services to the Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by September 1 after the close of each fiscal year. The department shall include in its report each item and the amount of funding for such item that remains unspent, with an explanation for the remaining balance at year end.

2. The Department of Behavioral Health and Developmental Services shall report on the status of compliance with the provisions of the settlement agreement with the United States Department of Justice pursuant to civil action no: 3:12cv059-JAG and shall: (i) list each noncompliant provision; (ii) the status of meeting the provision; (iii) the department's planned actions to achieve compliance; and (iv) the date the department expects to achieve compliance with the provision. The department shall report such information to the Director, Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and

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Appropriations Committees quarterly, with each report due 30 days after the end of each quarter.				
E. The Department of Behavioral Health and Developmental Services shall, in its guidance, regulations and policies for Certified Prescreener Clinicians, related to educational and supervisory qualifications, ensure compliance with the process to allow experienced staff who do not meet the enhanced requirements to continue to practice as a Certified Prescreener Clinician as outlined in the 2016 memos and guidance from the department. The department shall not alter such requirements until July 1, 2023, or after a comprehensive review of Certified Prescreener Clinicians has been conducted.				
295. Administrative and Support Services (49900)			$160,942,418	$160,172,418
General Management and Direction (49901)	$20,837,859	$20,837,859		
Information Technology Services (49902)	$49,958,236	$49,958,236		
Architectural and Engineering Services (49904)	$2,832,651	$2,832,651		
Collection and Locator Services (49905)	$3,779,938	$3,779,938		
Human Resources Services (49914)	$839,029	$839,029		
Planning and Evaluation Services (49916)	$3,626	$3,626		
Program Development and Coordination (49933)	$82,691,079	$81,921,079		
Fund Sources: General	$108,291,390	$107,521,390		
Special	$17,963,901	$17,963,901		
Dedicated Special Revenue	$4,478,113	$4,478,113		
Federal Trust	$30,209,014	$30,209,014		
Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2, Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at the beginning of each fiscal year, establish the current capacity for each facility within the system. When a facility becomes full, the commissioner or his designee shall give notice of the fact to all sheriffs.				
B. The Department of Behavioral Health and Developmental Services shall identify and create opportunities for public-private partnerships and develop the incentives necessary to establish and maintain an adequate supply of acute-care psychiatric beds for children and adolescents.				
C. The Department of Behavioral Health and Developmental Services, in cooperation with the Department of Juvenile Justice, where appropriate, shall identify and create opportunities for public-private partnerships and develop the incentives necessary to establish and maintain an adequate supply of residential beds for the treatment of juveniles with behavioral health treatment needs, including those who are developmentally disabled, aggressive, or sex offenders, and those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
D. Out of this appropriation, $730,788 the first year and $730,788 the second year from the general fund shall be provided for placement and restoration services for juveniles found to be incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
E. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund shall be used to pay for legal and medical examinations needed for individuals living in the community and in need of guardianship services.				
F. Out of this appropriation, $554,975 the first year and $554,975 the second year from the general fund shall be provided for clinical evaluations and court testimony for sexually violent predators who are being considered for release from state correctional facilities and who will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state seeking civil commitment.				
G. Out of this appropriation, $4,659,066 the first year and $4,659,066 the second year from the general fund shall be provided for conditional release services, including treatment, and costs associated with contracting with Global Positioning System service to				

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closely monitor the movements of individuals who are civilly committed to the sexually violent predator program but conditionally released as provided by the Department of Corrections, outlined in the Memorandum of Understanding between the two agencies and pursuant to §37.2-912 of the Code of Virginia.

H. Out of this appropriation, $146,871 the first year and $146,871 the second year from the general fund shall be used to operate a real-time reporting system for public and private acute psychiatric beds in the Commonwealth.

I. The Department of Behavioral Health and Developmental Services shall submit a report to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees no later than December 1 of each year for the preceding fiscal year that provides information on the operation of Virginia's publicly-funded behavioral health and developmental services system. The report shall include a brief narrative and data on the numbers of individuals receiving state facility services or Community Services Boards (CSB) services, including purchased inpatient psychiatric services, the types and amounts of services received by these individuals, and CSB and state facility service capacities, staffing, revenues, and expenditures. The annual report also shall describe major new initiatives implemented during the past year and shall provide information on the accomplishment of systemic outcome and performance measures during the year.

J. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund shall be used for a comprehensive statewide suicide prevention program. The Commissioner of the Department of Behavioral Health and Developmental Services, in collaboration with the Departments of Health, Education, Veterans Services, Aging and Rehabilitative Services, and other partners shall develop and implement a statewide program of public education, evidence-based training, health and behavioral health provider capacity-building, and related suicide prevention activity.

K. The Department of Behavioral Health and Developmental Services in collaboration with the Department of Medical Assistance Services shall provide a detailed report for each fiscal year on the budget, expenditures and number of recipients for each specific intellectual disability (ID) and developmental disability (DD) service provided through the Medicaid program or other programs in the Department of Behavioral Health and Developmental Services. This report shall also include the overall budget and expenditures for the ID, DD and Day Support waivers separately. The Department of Medical Assistance Services shall provide the necessary information to the Department of Behavioral Health and Developmental Services within 90 days of the end of each fiscal year. This information shall be published on the Department of Behavioral Health and Developmental Services' website by December 1 of each year.

2. As part of the annual report, the Department of Behavioral Health and Developmental Services shall report the number of waiver slots, by waiver, that became available for reallocation during the previous fiscal year. In addition, the department shall report on the allocation of emergency waiver slots and reserve slots, which shall include how many slots were allocated in the year and for which waiver. The information on reserve slots shall indicate for which waiver the reserve slot was used and the waiver from which the individual moved that was granted the slot. Furthermore, the report shall show the allocations by each Community Services Board from new waiver slots, emergency slots and reserve slots for the previous fiscal year.

3. As part of the annual report, the Department of Behavioral Health and Developmental Services shall report the number of new slots for the previous fiscal year that were allocated by Community Services Boards and of those how many individuals are accessing waiver services. This information shall be published on the Department of Behavioral Health and Developmental Services' website by December 1 of each year.

L. The Department of Behavioral Health and Developmental Services shall, in any fiscal year that new developmental disability waiver slots are authorized in this act, allocate such slots to the Community Services Boards and a Behavioral Health Authority by the first day of the fiscal year, such that the slots can be assigned to eligible individuals on the Priority One waiting list to access services as soon as possible.

M. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services

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shall not charge any fee to Community Services Boards or private providers for use of the knowledge center, an on-line training system.

N. Out of this appropriation, $600,000 the first year and $600,000 the second year from the general fund shall be used to provide mental health first aid training and certification to recognize and respond to mental or emotional distress. Funding shall be used to cover the cost of personnel dedicated to this activity, training, manuals, and certification for all those receiving the training.

O. Out of this appropriation, $752,170 the first year and $752,170 the second year from the general fund is provided to establish community support teams responsible for the development and oversight of a continuum of integrated community settings for individuals leaving state hospitals.

P. The Department of Behavioral Health and Developmental Services and the Department of Medical Assistance Services shall recognize Certified Employment Support Professional (CESP) and Association of Community Rehabilitation Educators (ACRE) certifications in lieu of competency requirements for supported employment staff in the developmental disability Medicaid waiver programs to allow providers that are Department of Aging and Rehabilitative Services (DARS) vendors that hold a national three-year accreditation from the National Council on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified to meet employment competency requirements.

Q. The Department of General Services, in cooperation with the Department of Behavioral Health and Developmental Services, shall work with James City County to identify a minimum of 10 acres on the Eastern State Hospital site for the location of a new facility for Colonial Behavioral Health, which may or may not include a joint facility with Olde Towne Medical Center. The subject acres shall be transferred to James City County upon such terms and conditions as may be agreed to by the parties.

R.1. Out of this appropriation, $75,000 the first year and $75,000 the second year from the general fund is provided for compensation to individuals who were involuntarily sterilized pursuant to the Virginia Eugenical Sterilization Act and who were living as of February 1, 2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall be carried forward into the subsequent fiscal year in order to provide compensation to individuals who qualify for compensation.

2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act on the individual's behalf. A claim may be submitted by the estate of or personal representative of an individual who died on or after February 1, 2015.

3. Reimbursement shall be contingent on the individual or their representative providing appropriate documentation and information to certify the claim under guidelines established by the department.

4. Reimbursement per verified claim shall be $25,000 and shall be contingent on funding being available, with disbursements being prioritized based on the date at which sufficient documentation is provided.

5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal year, the department may use available special fund revenue balances to provide compensation. The department shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on a quarterly basis on the number of additional individuals who have applied.

S. The Department of Behavioral Health and Development Services and the Department of Medical Assistance Services shall not implement the proposed individualized supports budget process for the Medicaid Community Living, Family and Individual Support and Building Independence Waiver programs without the explicit authorization of the General Assembly through legislation or authorizing budget language.

T. The Department of Behavioral Health and Developmental Services shall report on the allocation and funding for Programs of Assertive Community Treatment (PACT) in the Commonwealth. The report shall include information on the cost of each team, the cost per individual served and the cost effectiveness of each PACT in diverting individuals

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from state and local hospitalization and stabilizing individuals in the community. The department shall provide the report to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by November 1, of each year.

U. The Department of Behavioral Health and Developmental Services shall work with the Fairfax-Falls Church Community Services Board, and the provider, to ensure that future openings for the Miller House in Falls Church allow residents of Falls Church, that have been allocated a developmental disability waiver slot, be given first choice in the Miller House, if the group home is appropriate to meet their needs. In addition, the department shall work with the Community Services Board and the City of Falls Church to explore options for establishing a special allocation within the Community Services Board allocation of waiver slots for Falls Church residents who are on the Priority One waiting list and could live in the Miller House when future openings occur in the group home.

V. The Department of Behavioral Health and Developmental Services shall cause the conveyance of 25 acres of land at Eastern State Hospital to Hope Family Village Corporation for one dollar for the development of a village of residence and common areas to create a culture of self-care and neighborly support for families and their loved ones impacted by serious mental illness. The department shall work with the Hope Family Village Corporation to identify a 25 acre plot of land that is suitable for the project.

W. The Department of Behavioral Health and Developmental Services shall report a detailed accounting, annually, of the agency's organization and operations. This report shall include an organizational chart that shows all full- and part-time positions (by job title) employed by the agency as well as the current management structure and unit responsibilities. The report shall also provide a summary of organization changes implemented over the previous year. The report shall be made available on the department's website by August 15, of each year.

X. Out of this appropriation, $150,000 the first year and $150,000 the second year from the general fund is provided to support substance use disorder treatment utilizing appropriate, long-acting, injectable prescription drug treatment regimens ("treatment") used in conjunction with specialty dockets. Such treatment may be utilized in approved specialty dockets. In allocating such funding, the department shall consider the rate of fatalities within the locality, whether a specialty docket is available and whether such program utilizes medication-assisted treatment. The specialty dockets utilizing this funding shall use these resources to support provider fees, counseling, monitoring services, medication management, and the cost of medication for participants for whom the costs of treatment services would not otherwise be covered. The Department of Behavioral Health and Developmental Services shall submit a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 1 of each year for the preceding fiscal year that provides information on the number of participants, the number of specialty dockets that utilized the funding and the number of treatments administered. Any adult specialty docket that accesses this funding shall provide all necessary information to the Department of Behavioral Health and Developmental Services to prepare this report.

Y. Out of this appropriation, $940,000 the first year and $940,000 the second year from the general fund shall be provided to Commonwealth Autism Services to assist in coordination of services for people with developmental disabilities in regards to autism assessments and services in Virginia.

Z. The Department of Behavioral Health and Developmental Services shall preserve historic microfiche records at Central State Hospital and work with interested partners to digitize such records to be added to the Central State Hospital Digital Library and Archives Project in order to make such information publicly available to researchers or other interested parties.

AA. Out of this appropriation, $575,000 the first year and $575,000 the second year from the general fund is provided for a contract with the Virginia Health Care Foundation for a pilot to remove barriers to the mental health workforce, including the payment of supervisory hours for those individuals seeking degrees in social work and counseling.

BB. Out of this appropriation $900,000 the first year and $900,000 the second year from the general fund shall be provided for a contract with the Virginia Foundation for Healthy Youth to create a statewide marijuana and cannabis use prevention campaign to prevent underage use.

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CC. Out of this appropriation, $1,026,000 the first year and $1,026,000 the second year from the general fund is provided for geriatric behavioral specialists to provide training and consultative services and support.

DD. Out of this appropriation, $2,171,214 the first year and $2,171,214 the second year from the Crisis Call Center Fund is appropriated for costs associated with the establishment and operation of the 988 Crisis Call Center.

EE. Out of this appropriation, $101,970 the first year and $101,970 the second year shall be used to increase the number of tobacco retailer compliance inspections to be performed pursuant to a contract with the Virginia Alcoholic Beverage Control Authority.

FF. Out of this appropriation, $15,000,000 the first year and $15,000,000 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services (DBHDS), in collaboration with the Department of Education, to provide grants to contract with federally qualified health centers, or other healthcare organizations, to establish school-based health clinics to serve students and their families, as well as school staff. These clinics shall provide mental health services, primary medical care, and other health services in schools. The departments shall ensure that contracted organizations have the capability to bill third party insurers or public programs for services provided. DBHDS shall report on grants awarded to the Chairs of House Appropriations and Senate Finance and Appropriations Committees by December 1, 2024 and annually thereafter.

GG. The Department of Behavioral Health and Developmental Services shall report annually, by September 1 of each year, on the revenue collections, expenditures and allocations of the Problem Gambling Treatment and Support Fund for the prior fiscal year to the Department of Planning and Budget and the Chairs of House Appropriations and Senate Finance and Appropriations Committees.

HH. Effective July 1, 2023, the Department of Medical Assistance Services shall be responsible for all aspects of rate setting for Developmental Disability waiver services, which includes developing, analyzing, modifying, rebasing or implementing such rates.

II. Out of this appropriation, $2,585,000 the first year and $2,585,000 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services to contract with the Virginia Crisis Intervention Team Coalition to facilitate expansion of de-escalation training and skilled knowledge of behavioral health laws and regulations.

JJ. Out of this appropriation, $1,080,000 the first year and $210,000 the second year from the general fund is provided to support the costs of medically monitored high-intensity inpatient services (ASAM 3.7) for youth and adolescents with serious mental illness or substance use disorder who may otherwise require inpatient hospitalization.

KK. Out of this appropriation, $400,000 the second year from the general fund is provided for clinical support to Chesterfield Recovery Academy.

LL. Out of this appropriation, $200,000 the first year and $200,000 the second year from the Opioid Abatement Fund, established pursuant to § 2.2-2374, Code of Virginia, is provided for central office administrative functions for the Opioid Abatement Authority. The Department of Behavioral Health and Developmental Services shall enter into a memorandum of understanding with the Opioid Abatement Authority to outline the administrative and technical assistance to be provided.

MM.1. Out of this appropriation, $7,500,000 the first year and $7,500,000 the second year from the general fund shall be provided to grow the Virginia Community Services Board (CSB) workforce. The Department of Behavioral Health and Developmental Services (DBHDS) shall allocate the funding based on the size of the CSB or behavioral health authority's workforce. The funding may be used to support paid internships and scholarship opportunities for students or staff earning behavioral health or other relevant certifications and degrees at two- and four-year colleges and universities and other educational career development settings, to cover clinical supervision hours, for reimbursement for the costs of obtaining licenses, certification, and exams necessary for employment in relevant careers, to provide loan repayment, and other initiatives that may

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assist in growing the the CSB workforce.

2. Each CSB or behavioral health authority shall submit a plan by August 1, 2024, detailing the strategies and associated costs on how they would use their allocated funds to support and grow their own workforce. DBHDS shall review and ensure that the plans are reasonable and consistent with the requirements of paragraph MM.1. and will assist in efforts to grow the CSB's workforce. The department shall distribute the funding by no later than October 1, 2024. Based on the submitted plans, the department is authorized to transfer an amount necessary to cover loan repayment proposals that would otherwise be provided through the state's Behavioral Health Loan Repayment Program, if such program has insufficient funds to cover the loan repayment costs submitted in the CSBs' plans. The Department of Planning and Budget is authorized to transfer appropriation from this Item if DBHDS has indicated such transfer would be necessary to ensure the loan repayment proposals are funded through the Behavioral Health Loan Repayment Program.

NN. The Department of Behavioral Health and Developmental Services shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Joint Subcommittee for Health and Human Resource Oversight, and the Behavioral Health Commission by December 1, 2024, on the changes to STEP-VA performance measures and benchmarks that are anticipated to be included in Community Services Board performance contracts, which will become effective July 1, 2025.

OO.1. The Department of Behavioral Health and Developmental Services (DBHDS) shall report annually on (i) Community Services Boards (CSB) performance in improving the functioning levels of its consumers based on composite and individual item scores from the DLA-20 assessment, or results from another comparable assessment, by CSB, (ii) changes in CSB performance in improving consumer functioning levels over time, by CSB, (iii) any substantial underperformance or non-compliance and associated enforcement actions, and (iv) the use of functional assessment data by the DBHDS to improve CSB performance to the State Board of Behavioral Health and Developmental Services, the Behavioral Health Commission, and each CSB governing board.

2. DBHDS shall (i) identify all current Department requirements related to documentation and reporting of CSB behavioral health services, (ii) identify which of these requirements currently apply to work by CSB direct care staff, (iii) identify any DBHDS requirements of direct care staff that are duplicative of or conflict with other DBHDS requirements, (iv) eliminate any requirements that are not essential to ensuring consumers receive effective and timely services, and (v) report to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on progress made toward eliminating administrative requirements that are not essential, duplicative, or are conflicting.

3. DBHDS shall complete a comprehensive review of the performance contracts with CSBs and revise all performance measures in the base performance contract and addendums to ensure that (i) performance measures are designed to measure outcomes for each service, (ii) performance measures include a relevant benchmark for each measurement, and (iii) DBHDS has given clear direction on how it will monitor performance and enforce compliance with performance requirements. The contracts shall also require that any funding appropriated by the General Assembly to CSBs for staff compensation shall only be used for staff compensation, and that CSBs report annually to DBHDS on any staff compensation actions taken during the prior fiscal year. DBHDS should complete the contract revisions and report on the improvements made to the Behavioral Health Commission by December 1, 2024, and implement changes before the finalization of the fiscal year 2026 performance contract.

4. The Department of Medical Assistance Services, in cooperation with DBHDS, shall (i) develop and implement a targeted review process to assess the extent to which CSBs are billing for Medicaid-eligible services they provide, (ii) determine if additional technical assistance and training, in coordination with Medicaid managed care organizations, is needed on appropriate Medicaid billing and claiming practices to relevant CSB staff, and (iii) evaluate the feasibility of a central billing entity, similar to the Federally Qualified Health Centers, that would handle all Medicaid claims for the entire system. The Department shall report the results of these targeted reviews, any technical assistance or training provided in response, and on the feasibility of central billing to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2024.

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5. DBHDS shall report annually to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on average salaries, turnover, and vacancy rates by position type across CSBs.

PP. Pursuant to the provisions of legislation passed in the 2024 General Assembly, the Department of Behavioral Health and Developmental Services shall cover an individual's expenses if the individual is placed in an assisted living facility, nursing home, group home, or similar placements as part of the pilot program and there is no other public or private assistance available to them.

QQ. The Department of Behavioral Health and Developmental Services (DBHDS) shall: (i) conduct a needs assessment to determine the unmet need for each of the nine service components of STEP-VA; (ii) develop an estimate of the cost of satisfying the unmet need for each of the nine STEP-VA service components statewide; and (iii) report on their findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024.

296.	Central Office Managed Community and Individual Health Services (44400)				$178,884,498	$146,488,012
	Individual and Developmental Disability Services (44401)	$7,169,347	$7,169,347			
	Mental Health Services (44402)	$169,415,151	$137,018,665			
	Substance Abuse Services (44403)	$2,300,000	$2,300,000			
	Fund Sources: General	$177,900,843	$145,504,357			
	Special	$983,655	$983,655			

Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2, Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.

A. Out of this appropriation, $5,050,000 the first year and $5,050,000 the second year from the general fund shall be used for Developmental Disability Health Support Networks in regions served, or previously served, by Southside Virginia Training Center, Central Virginia Training Center, Northern Virginia Training Center, and Southwestern Virginia Training Center.

B. Out of this appropriation, $705,000 the first year and $705,000 the second year from the general fund shall be used to provide community-based services to individuals transitioning from state training centers to community settings who are not eligible for Medicaid.

C.1. Out of this appropriation, $27,722,785 the first year and $27,722,785 the second year from the general fund shall be used to address census issues at state facilities by providing community-based services for those individuals determined clinically ready for discharge or for the diversion of admissions to state facilities by purchasing acute inpatient or community-based psychiatric services.

2. Out of this appropriation, $2,500,000 the first year and $2,500,000 the second year from the general fund is provided for the development or acquisition of clinically appropriate housing options to provide comprehensive community-based care for individuals in state hospitals who have complex and resource-intensive needs who have been clinically determined able to move from a hospital to a more integrated setting. In addition to the funds in this Item, $250,000 the first year and $250,000 the second year from the general fund is provided in Item 295 of this Act for a community support team to assist housing providers in addressing the complex needs of residents who have been discharged from state facilities or individuals who are at risk of institutionalization.

D. Out of this appropriation, $770,000 the first year and $770,000 the second year from the general fund is provided to improve clinical and financial tracking of Discharge Assistance Planning funds and Local Inpatient Purchase of Services funds through the purchase of an information technology solution.

E. Out of this appropriation, $14,522,552 the first year and $14,522,552 the second year from the general fund shall be provided for alternative transportation for adults and

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children under a temporary detention order or involuntary commitment order and for a program of alternative custody for individuals under a temporary detention order or involuntary commitment order who are awaiting transport to an inpatient bed. The Department of Behavioral Health and Developmental Services, in consultation with local law enforcement, community services boards, and other stakeholders as appropriate, shall implement a plan to provide alternative custody options for individuals under temporary detention orders or involuntary commitment orders to reduce the length of time law enforcement resources are involved and improve patient outcomes. The department may contract with private contractors, enter into agreements with local law enforcement organizations, contract with Community Services Boards, or use other methods as necessary to implement the program. The department shall report to the Governor and Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on the effectiveness and outcomes of the program funding by October 1 of each year.

F. Out of this appropriation, $1,150,000 the first year and $1,150,000 the second year from the general fund shall be provided for costs of transporting individuals from state behavioral health facilities to their homes after being discharged from such facility as a result from an admission under a temporary detention order.

G. Out of this appropriation, $14,785,488 the first year and $14,785,488 the second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services to contract with the Virginia Mental Health Access Program to develop integrated mental health services for children.

H. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund shall be used to purchase and distribute additional REVIVE! kits.

I. Out of this appropriation, $7,600,000 in the first year and $7,600,000 the second year from the general fund shall be used to address census issues at state facilities by providing community-based services for children and adolescents determined clinically ready for discharge or for the diversion of admissions of children and adolescents to state facilities by purchasing acute inpatient services, step-down services, or community-based services as an alternative to inpatient care.

J. The Department of Behavioral Health and Developmental Services shall post its annual federal State Targeted Response Report and State Opioid Response (SOR) Report on its website no later than December 31 of each year. The report will describe the amount of any grants received from the Substance Abuse and Mental Health Services Administration as part of any State Opioid Response grant funding, and shall provide information on how the funds are distributed among programs, the number of individuals served if available, and any available outcome-based data specific to treatment engagement and impact on access.

K. Out of this appropriation, $89,396 the first year and $89,396 the second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services to contract with the Jewish Foundation for Group Homes to expand the Transitioning Youth program for individuals with developmental disability who are aging out and exiting the school system in Loudoun County.

L.1. Out of this appropriation, $1,950,000 the first year and $1,950,000 the second year is provided to make grants to members of the Virginia Association of Recovery Residences (VARR) for recovery support services. The association must ensure that members accredited by the Council on Accreditation of Peer Recovery Support Services (CAPRSS) receive a share of these funds. VARR will comply in a timely manner with all requirements of the agreement entered into between VARR and the Department of Behavioral Health and Developmental Services as a result of this appropriation. Any violations of the agreement shall be reported to the Chairs of House Appropriations and Senate Finance and Appropriations Committees within thirty days of their occurrence. VARR shall report monthly to the Department of Behavioral Health and Development Services providing financial and operational documentation for services provided, including documentation and services provided by Oxford Homes. The Department of Behavioral Health and Developmental Services shall report annually to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by August 1 on the distribution and use of the funds authorized in this paragraph.

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2. The Department of Behavioral Health and Developmental Services shall monitor credentialed recovery homes for regulatory compliance and consult with the Virginia Association of Recovery Residences to keep the agency's public website's list of credentialed recovery homes up to date.

3. The Department of Behavioral Health and Developmental Services may expand the buildout of recovery residences by initiating a bidding process by entity to ensure coverage across the Commonwealth for this support service.

M.1. Out of this appropriation, $3,547,000 the first year and $3,547,000 the second year from the general fund shall be used to support the diversion and discharge of individuals with a diagnosis of dementia. Priority shall be given to those individuals who would otherwise be served by state facilities.

2. Of the amounts in M.1., $2,820,000 the first year and $2,820,000 the second year shall be used to establish contracts to support the diversion and discharge into private settings of individuals with a diagnosis of dementia.

3. Of the amounts in M.1., $727,000 the first year and $727,000 the second year shall be used for mobile crisis program targeted for individuals with a diagnosis of dementia.

N. Out of this appropriation, $1,650,000 the first year and $1,650,000 the second year from the general fund is provided for pilot programs for individuals with dementia or geriatric individuals who may otherwise be admitted to a state facility.

O. Out of this appropriation, $7,535,122 the first year and $7,535,122 the second year from the general fund is provided to divert admissions from state hospitals by purchasing acute inpatient or community-based psychiatric services at private facilities. This funding shall be allocated to Community Services Boards and a Behavioral Health Authority for such purpose in an efficient and effective manner so as not to disrupt local service contracts and to allow for expeditious reallocation of unspent funding between Community Services Boards and a Behavioral Health Authority.

P.1. Out of this appropriation, $13,500,000 the first year and $13,500,000 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services (DBHDS) to pursue alternative inpatient options to state behavioral health hospital care or to increase capacity in the community for patients on the Extraordinary Barriers List through projects that will reduce census pressures on state hospitals. Proposals shall be evaluated on: (i) the expected impact on state hospital bed use, including the impact on the extraordinary barrier list; (ii) the speed by which the project can become operational; (iii) the start-up and ongoing costs of the project; (iv) the sustainability of the project without the use of ongoing general funds; (v) the alignment between the project target population and the population currently being admitted to state hospitals; and (vi) the applicant's history of success in meeting the needs of the target population. No project shall be allocated more than $2,500,000 each year. Projects may include public-private partnerships, to include contracts with private entities. The department shall give preference to projects that serve individuals who would otherwise be admitted to a state hospital operated by DBHDS, that can be rapidly implemented, and provide the best long-term outcomes for patients. Consideration may be given to regional projects addressing comprehensive psychiatric emergency services, complex medical and neuro-developmental needs of children and adolescents receiving inpatient behavioral health services, and addressing complex medical needs of adults receiving inpatient behavioral health services.

2. Of the amounts in P.1., $1,500,000 the first year and $1,500,000 the second year may be utilized to pursue a pilot program to support the discharge of private hospital patients at risk of transfer to state mental health hospitals. The department shall prioritize assistance to patients who can be diverted from state hospital admission through discharge training, planning consultation, and/or one-time financial assistance. Financial assistance from this program shall only be provided as a method of last resort to assist in re-entry to the community.

3. Of the amounts in P.1., $5,000,000 the first year and $5,000,000 the second year may be used to pursue alternative options to state behavioral health hospital care for patients

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designated as forensic who are admitted to, or at risk of admission to, state hospitals to reduce census pressures on state hospitals.

4. Of the amounts in P.1., $6,000,000 the first year and $6,000,000 the second year shall be used for discharge assistance planning for individuals on the Extraordinary Barriers List to increase capacity in the community for such individuals. The department may, but is not limited to, pursue options such as placements in specialized group homes, assisted living facilities, and other models that provide support to an individual and stabilization in the community to help prevent rehospitalization.

Q. The Department of Behavioral Health and Developmental Services is authorized to enter into a contract for use of up to eight beds of a 20-bed acute, inpatient psychiatric unit at Chesapeake Regional Healthcare for state purposes to increase diversion from state mental health hospitals. The department shall begin developing the contract after Chesapeake Regional Healthcare starts construction of the 20-bed acute, inpatient psychiatric unit. As part of the contracting process, the department shall develop an estimate of the potential cost savings of diversion from state hospital beds that could occur with use of the eight beds and provide an estimated annual state contribution to support Chesapeake Regional Healthcare. The department shall execute the contract contingent on an appropriation by the General Assembly. The department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1 of each year on the status of the contract and any state contribution that has been estimated.

R. The Department of Behavioral Health and Developmental Services is authorized to accept unsolicited proposals from private providers to establish a pilot project for the purpose of acquiring clinically appropriate housing options for individuals on the Extraordinary Barriers List or to prevent unnecessary hospitalizations for appropriate individuals to address census issues at state facilities.

S. Out of this appropriation, $64,845,204 the first year and $42,448,718 the second year from the general fund shall be provided to expand and modernize the comprehensive crisis services system, including, but not limited to, investment in additional crisis receiving centers, crisis stabilization units, enhancements to existing sites, and pharmacy improvements. Out of this appropriation, the Department of Behavioral Health and Developmental Services shall award and provide $2,250,000 the first year and $2,250,000 the second year from the general fund to support the Prince William County Youth Crisis Receiving Center. Any amounts remaining unexpended at year end shall be reappropriated in the subsequent fiscal year for this purpose.

T. Out of this appropriation, $8,000,000 the first year and $8,000,000 the second year from the general fund is provided for supervised residential care for 100 individuals. The department shall give priority to projects that prioritize individuals on the state's extraordinary barriers list. Projects may include public-private partnerships, to include contracts with private entities. Notwithstanding any other provision of law, contracts entered into pursuant to this paragraph shall be exempt from competition as otherwise required by the Virginia Public Procurement Act, §§ 2.2-4300 through 2.2-4377, Code of Virginia. The Department shall report quarterly on projects awarded with details on each project and its projected impact on the state's extraordinary barriers list. The report shall be submitted to the Chairs of House Appropriations and Senate Finance and Appropriations Committee no later than 30 days after each quarter ends.

U. Out of this appropriation, $10,000,000 the first year from the general fund is provided for the one-time costs of establishing additional mobile crisis services in underserved areas.

V. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund shall be provided for the Department of Behavioral Health and Developmental Services to contract with Specially Adapted Resources Clubs (SPARC) to support essential day programs for adults with profound disabilities.

W. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund shall be provided for the Department of Behavioral Health and Developmental Services to contract with On Our Own, a peer recovery center and supportive community that serves the community at no charge.

X. Out of this appropriation, $300,000 the first year and $300,000 the second year from the

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	general fund shall be provided to fund clients assigned to participate in the Bridge Behavioral Health program.				
	Total for Department of Behavioral Health and Developmental Services			**$352,223,748**	**$319,057,262**
	General Fund Positions	521.50	521.50		
	Nongeneral Fund Positions	46.75	46.75		
	Position Level	568.25	568.25		
	Fund Sources: General	$294,357,872	$261,191,386		
	Special	$22,415,168	$22,415,168		
	Dedicated Special Revenue	$4,478,113	$4,478,113		
	Federal Trust	$30,972,595	$30,972,595		
	Grants to Localities (790)				
297.	Financial Assistance for Health Services (44500)			$783,058,749	$784,617,277
	Community Substance Abuse Services (44501)	$135,555,413	$135,555,413		
	Community Mental Health Services (44506)	$532,105,389	$533,663,917		
	Community Developmental Disability Services (44507)	$115,397,947	$115,397,947		
	Fund Sources: General	$682,907,931	$687,163,479		
	Dedicated Special Revenue	$10,150,818	$7,453,798		
	Federal Trust	$90,000,000	$90,000,000		
	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
	A. It is the intent of the General Assembly that community mental health, intellectual disability and substance abuse services are to be improved throughout the state. Funds provided in this Item shall not be used to supplant the funding effort provided by localities for services existing as of June 30, 1996.				
	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the provision of residential services funded by this Item.				
	C. Out of the appropriation for this Item, funds are provided to Community Services Boards in an amount sufficient to reimburse the Virginia Housing Development Authority for principal and interest payments on residential projects for the mentally disabled financed by the Housing Authority.				
	D. The Department of Behavioral Health and Developmental Services shall make all general fund payments to the Community Services Boards from this Item in twenty-four equal semimonthly installments, except for necessary budget revisions or the operational phase-in of new programs.				
	E. Failure of a board to participate in Medicaid covered services and to meet all requirements for provider participation shall result in the termination of a like amount of state grant support.				
	F. Community Services Boards may establish a line of credit loan for up to three months' operating expenses to assure adequate cash flow.				
	G. Out of this appropriation $190,000 the first year and $190,000 the second year from the general fund shall be provided to Virginia Commonwealth University for the continued operation and expansion of the Virginia Autism Resource Center.				
	H.1. Out of this appropriation, $29,152,884 the first year and $29,152,884 the second year from the general fund shall be provided for Virginia's Part C Early Intervention System for infants and toddlers with disabilities.				
	2. By November 15 of each year, the department shall report to the Chairmen of the House				

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Appropriations and Senate Finance and Appropriations Committees on the (a) total revenues used to support Part C services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and families served using all Part C revenues, and (d) services provided to those infants, toddlers, and families.

I. Out of this appropriation $6,148,128 the first year and $6,148,128 the second year from the general fund shall be provided for mental health services for children and adolescents with serious emotional disturbances, at risk for serious emotional disturbance, and/or with co-occurring disorders with priority placed on those children who, absent services, are at-risk for removal from the home due to placement by a local department of social services, admission to a congregate care facility or acute care psychiatric hospital or crisis stabilization facility, commitment to the Department of Juvenile Justice, or parental custody relinquishment. These funds shall be used exclusively for children and adolescents, not mandated for services under the Children's Services Act. The Department of Behavioral Health and Developmental Services shall provide these funds to Community Services Boards through the annual Performance Contract. The Community Services Boards shall develop a Mental Health Initiative funding plan in collaboration with the local Family and Assessment Planning Teams and/or Community Policy and Management Team. The funding plan shall be approved by the Community Policy and Management Teams of the localities. The department shall provide these funds to the Community Services Boards based on a funding methodology.

J. Out of this appropriation, $13,800,000 the first year and $13,800,000 the second year from the general fund shall be used to provide child psychiatry and children's crisis services for children with behavioral health needs. These funds, divided among the health planning regions based on the current availability of the services, may be used to hire or contract with child psychiatrists who can provide direct clinical services, including crisis services, as well as training and consultation with other children's health care providers in the health planning region. Funds may also be used to create new or enhance existing community-based crisis services in a health planning region. The Department of Behavioral Health and Developmental Services shall include details on the use of these funds in its annual report on the System Transformation, Excellence and Performance in Virginia (STEP-VA) process.

K. Out of this appropriation, $2,780,645 the first year and $2,780,645 the second year from the general fund shall be used to provide outpatient clinician services to children with mental health needs. Each Community Services Board shall receive funding as determined by the commissioner to increase the availability of specialized mental health services for children. The department shall require that each Community Services Board receiving these funds agree to cooperate with Court Service Units in their catchment areas to provide services to mandated and nonmandated children, in their communities, who have been brought before Juvenile and Domestic Relations Courts and for whom treatment services are needed to reduce the risk these children pose to themselves and their communities or who have been referred for services through family assessment and planning teams through the Children's Services Act.

L. Out of this appropriation, $2,750,000 the first year and $2,750,000 the second year from the general fund shall be for crisis services for children with intellectual or developmental disabilities.

M. Out of this appropriation, $4,000,000 the first year and $4,000,000 the second year from the general fund shall be used for community-based mental health outpatient services for youth and young adults.

N. The Commissioner, Department of Behavioral Health and Developmental Services shall allocate $1,000,000 the first year and $1,000,000 the second year from the federal Community Mental Health Services Block Grant for two specialized geriatric mental health services programs. One program shall be located in Health Planning Region II and one shall be located in Health Planning Region V. The programs shall serve elderly populations with mental illness who are transitioning from state mental health geriatric units to the community or who are at risk of admission to state mental health geriatric units. The commissioner is authorized to reduce the allocation in each year in an amount proportionate to any reduction in the federal Community Mental Health Services Block Grant funds awarded to the Commonwealth.

O. The Commissioner, Department of Behavioral Health and Developmental Services shall

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allocate $750,000 the first year and $750,000 the second year from the federal Community Mental Health Services Block Grant for consumer-directed programs offering specialized mental health services that promote wellness, recovery and improved self-management. The commissioner is authorized to reduce the allocation in each year in an amount proportionate to any reduction in the federal Community Mental Health Services Block Grant funds awarded to the Commonwealth.

P. Out of this appropriation, $17,701,997 the first year and $17,701,997 the second year from the general fund shall be used to provide emergency services, crisis stabilization services, case management, and inpatient and outpatient mental health services for individuals who are in need of emergency mental health services or who meet the criteria for mental health treatment set forth pursuant to §§ 19.2-169.6, 19.2-176, 19.2-177.1, 37.2-808, 37.2-809, 37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of Virginia. Funding provided in this item also shall be used to offset the fiscal impact of (i) establishing and providing mandatory outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of General Assembly; and (ii) attendance at involuntary commitment hearings by community services board staff who have completed the prescreening report, pursuant to §§ 19.2-169.6, 19.2-176, 19.2-177.1, 37.2-808, 37.2-809, 37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of Virginia.

Q. Out of this appropriation, $10,475,000 the first year and $10,475,000 the second year from the general fund shall be used to provide community crisis intervention services in each region for individuals with intellectual or developmental disabilities and co-occurring mental health or behavioral disorders.

R. Out of this appropriation, $1,900,000 the first year and $1,900,000 the second year from the general fund shall be used for community-based services in Health Planning Region V. These funds shall be used for services intended to delay or deter placement, or provide discharge assistance for patients in a state mental health facility.

S. Out of this appropriation, $2,197,050 the first year and $2,197,050 the second year from the general fund shall be used for jail diversion and reentry services. Funds shall be distributed to community-based contractors based on need and community preparedness as determined by the commissioner.

T.1. Out of this appropriation, $10,500,000 the first year and $10,500,000 the second year from the general fund shall be used for up to 32 drop-off centers to provide an alternative to incarceration for people with serious mental illness and individuals with acquired brain injury and co-occurring serious mental health illness. Priority for new funding shall be given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement drop-off centers.

2. Out of this appropriation, $1,800,000 the first year and $1,800,000 the second year from the general fund is provided for Crisis Intervention assessment centers in six unserved rural communities.

3. Out of this appropriation, $657,648 the first year and $657,648 the second year from the general fund is provided to support CIT initiatives, including basic and advanced CIT training and law enforcement diversion, through one-time awards for advanced concepts in CIT Assessment Site programs. The department shall prioritize programs serving rural communities when determining the distribution of these funds.

U. Out of this appropriation, $3,700,800 the first year and $3,700,800 the second year from the general fund is provided for discharge planning at jails for individuals with serious mental illness. Funding shall be used to create staff positions in Community Services Boards may also be used for emergency client assistance resources and will be implemented in at least five jails with a high percentage of inmates with serious mental illness.

V. Out of this appropriation, $708,663 the first year and $708,663 the second year from the general fund is provided to establish an Intercept 2 diversion program in up to three rural communities. The funding shall be used for staffing and to provide access to treatment services

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W. Out of this appropriation, $35,500,411 the first year and $35,500,411 the second year from the general fund shall be used to provide community-based services or acute inpatient services in a private facility to individuals residing in state hospitals who have been determined clinically ready for discharge, and for continued services for those individuals currently being served under a discharge assistance plan. Of this appropriation, $1,305,000 the first year and $1,305,000 the second year shall be allocated for individuals currently or previously residing at Western State Hospital.

X. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund shall be used to increase mental health inpatient treatment purchased in community hospitals. Priority shall be given to regions that exhaust available resources before the end of the year in order to ensure treatment is provided in the community and does not result in more restrictive placements.

Y.1. Out of this appropriation, $83,588,710 the first year and $83,588,710 the second year from the general fund is provided for programs for permanent supportive housing for individuals with serious mental illness.

2. The Department of Behavioral Health and Developmental Services shall report on the number of individuals who are discharged from state behavioral health hospitals who receive supportive housing services, the number of individuals who are on the hospitals' extraordinary barrier list who could receive supportive housing services, and the number of individuals in the community who receive supportive housing services and whether they are at risk of institutionalization. In addition, the department shall report on the average length of stay in permanent supportive housing for individuals receiving such services and report how the funding is reinvested when individuals discontinue receiving such services. The report shall be provided to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committee by November 1 of each year.

3. In addition to the amounts provided in Y.1., $2,500,000 the first year and $2,500,000 the second year from the general fund is provided for permanent supportive housing for individuals with serious mental illness residing in the Northern Virginia region.

Z. Out of this appropriation, $17,185,533 the first year and $17,185,533 the second year from the general fund shall be used for a program of rental subsidies for individuals with intellectual or developmental disabilities.

AA. Out of this appropriation, $3,433,727 the first year and $3,433,727 the second year from the general fund shall be used to provide permanent supportive housing to pregnant or parenting women with substance use disorders.

BB. Out of this appropriation, $5,000,000 the first year and $5,000,000 the second year from the general fund is provided to increase access to medication assisted treatment for individuals with substance use disorders. In expending this amount, the department shall ensure that a portion of the funding received by the Community Services Board or Behavioral Health Authority is used for appropriate long-acting, injectable prescription drug treatment regimens for individuals who are in need of medication assisted treatment while (i) on probation, (ii) incarcerated, or (iii) upon their release to the community. The department shall ensure that a portion of the funding received by the Community Services Board or Behavioral Health Authority is used for non-narcotic, non-addictive prescription drug treatment regimens for individuals who are not able for clinical or other reasons to participate in buprenorphine or methadone-based drug treatment regimens. In expending the funding, Community Services Boards or a Behavioral Health Authority shall also prioritize the use of such funds for individuals who are not covered by insurance.

CC. Out of this appropriation, $1,000,000 the first year and $1,000,000 the second year from the general fund is provided for community detoxification and sobriety services for individuals in crisis.

DD. Out of this appropriation, $2,400,000 the first year and $2,400,000 the second year from the general fund shall be used for treatment and support services for substance use disorders, including individuals with acquired brain injury and co-occurring substance use disorders. Funded services shall focus on recovery models and the use of best practices.

EE. Out of this appropriation, $880,000 the first year and $880,000 the second year from the

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general fund is provided for one regional, multi-disciplinary team for older adults. This team shall provide clinical, medical, nursing, and behavioral expertise and psychiatric services to nursing facilities and assisted living facilities.

FF. Out of this appropriation, $2,250,447 the first year and $2,250,447 the second year from the general fund shall be used to divert admissions from state hospitals by purchasing acute inpatient or community-based psychiatric services at private facilities.

GG. Out of this appropriation, $620,000 the first year and $620,000 the second year from the general fund shall be used for telepsychiatry and telemedicine services.

HH. Out of this appropriation, $1,100,000 the second year from the general fund is provided to establish the Appalachian Telemental Health Initiative, a telemental health pilot program. Any funds that remain unspent at the end of each fiscal year shall be carried forward to the subsequent fiscal year for these purposes.

II. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services to contract with Best Buddies Virginia to expand inclusion services for people with intellectual and developmental disabilities to the Richmond and Virginia Beach areas of the state.

JJ. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund is provided to the Fairfax-Falls Church Community Services Board to fully fund its Program of Assertive Community Treatment (PACT) Team.

KK.1. Out of this appropriation, $122,992,845 the first year and $125,689,865 the second year from the general fund and $10,150,818 the first year and $7,453,798 the second year from the Crisis Call Center Fund is provided for services by Community Services Boards and Behavioral Health Authorities pursuant to the System Transformation, Excellence and Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of Assembly.

2. Of the amounts in KK.1., $13,134,321 the first year and $13,134,321 the second year from the general fund is provided for same day access to mental health screening services.

3. Of the amounts in KK.1., $9,051,734 the first year and $9,051,734 the second year from the general fund is provided for primary care outpatient screening services.

4. Of the amounts in KK.1., $27,855,453 the first year and $27,855,453 the second year from the general fund is provided for outpatient mental health and substance use services.

5. Out of the amounts in KK.1., $2,000,000 the first year and $2,000,000 the second year from the general fund is provided for crisis detoxification services.

6. Out of the amounts in KK.1., $28,730,139 the first year and $28,730,139 the second year from the general fund is provided for crisis services for individuals with mental health or substance use disorders.

7. Out of the amounts in KK.1., $4,242,364 the first year and $4,242,364 the second year from the general fund is provided for military and veterans services.

8. Out of the amounts in KK.1., $5,814,558 the first year and $5,814,558 the second year from the general fund is provided for peer support and family services.

9. Out of the amounts in KK.1., $10,962,375 the first year and $10,962,375 the second year from the general fund is provided for the ancillary costs of expanding services at Community Services Boards and Behavioral Health Authorities.

10. Out of the amounts in KK.1., $2,697,020 the second year from the general fund and $10,150,818 the first year and $7,453,798 the second year from the Crisis Call Center Fund is provided for crisis call center dispatch staff.

11. Out of the amounts in KK.1., $3,970,250 the first year and $3,970,250 second year from the general fund is provided for psychiatric rehabilitation services.

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12. Out of the amounts in KK.1., $6,844,427 the first year and $6,844,427 the second year from the general fund is provided for care coordination services.

13. Out of the amounts in KK.1., $4,259,924 the first year and $4,259,924 the second year from the general fund is provided for STEP-VA-specific case management services.

14. Out of the amounts in KK.1., $937,300 the first year and $937,300 the second year from the general fund is provided for regional management of STEP-VA services.

15. Out of the amounts in KK.1. $5,190,000 the first year and $5,190,000 the second year from the general fund is provided for grants to Community Services Boards for the cost of transitioning data systems and clinical processes.

LL. Out of this appropriation, $9,600,000 the first year and $10,200,000 the second year from the general fund shall be provided to establish mental health awareness response and community understanding services alert system programs and community care teams pursuant to legislation adopted in the 2020 Special Session I of the General Assembly. Each local or regional implementation area program shall receive $600,000 each year for this purpose. Notwithstanding the provisions of §§ 37.2-311.1, Code of Virginia, any requirement to establish community care teams may be met by the establishment of mobile crisis units.

MM. The Department of Behavioral and Health and Developmental Services shall have the authority to promulgate emergency regulations for the Individual and Family Supports Program (IFSP) to ensure an annual public input process that shall include a survey of needs and satisfaction in order to establish plans for the disbursement of IFSP funding in consultation with the IFSP State Council. Based on the Council's recommendation and information gathered during the public input period, the department will draft program guidelines to establish annual funding priorities. The department will establish program criteria for each of the required program categories and publish them as part of the Annual Funding Program Guidelines. Additionally, program guidelines shall establish eligibility criteria, the award process, appeals processes, and any other protocols necessary for ensuring the effective use of state funds. All criteria will be published prior to opening the funding opportunity.

NN. Out of this appropriation, $650,000 the first year and $650,000 the second year from the general fund shall be used to expand and provide additional support to existing mental health dockets.

OO. Out of this appropriation, $5,000,000 the first year and $5,000,000 the second year from the general fund is provided for substance use disorder-specific training of the intellectual disability and developmental disability provider workforce, the development and implementation of substance use disorder treatment services specific to transition age youth up the age of 25, and additional critical substance use disorder services related to the COVID-19 pandemic.

PP. Out of this appropriation, $2,000,000 the first year and $2,000,000 the second year from the general fund shall be used for crisis stabilization and related services statewide intended to delay or deter placement in a state mental health facility.

QQ.1. Out of this appropriation, $9,000,000 the first year and $9,000,000 the second year from the general fund shall be provided for the costs of Crisis Intervention Team Assessment Centers or Crisis Stabilization Units that have expanded, or intend to expand, to 23 hour crisis receiving or observation centers.

2.Out of the amounts appropriated in paragraph QQ.1. of this item, an amount necessary to develop and implement a crisis receiving center serving adults ages 18 and older in the Region 2000 area (Amherst County, Appomattox County, Bedford County, Campbell County, and Lynchburg City) shall be allocated for this purpose by the Department of Behavioral Health and Developmental Services, which shall contract with Horizon Behavioral Health to implement the crisis receiving center. As part of the contract with Horizon Behavioral Health, the department shall require the establishment of an advisory board with law enforcement representatives from the Region 2000 localities to oversee, including financial oversight, and provide governance of the crisis receiving center.

3. The Department of Behavioral Health and Developmental Services shall ensure that health

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	systems, hospitals, and other community providers are eligible to participate in developing and implementing 23-hour crisis receiving or observation centers. RR. Out of this appropriation, $36,000,000 the first year and $36,000,000 the second year from the general fund is provided for the costs of compensation increases given to Community Services Boards or a Behavioral Health Authority staff as of January 1, 2024. The Department of Behavioral Health and Developmental Services may fund up to 100 percent of the costs of the compensation increase. SS. Out of this appropriation, $3,433,525 the first year and $3,302,053 the second year from the general fund is provided for peer wellness stay programs. TT. Out of this appropriation, $2,500,000 the first year and $2,500,000 the second year from the general fund is provided for Community Services Boards to hire additional staff for crisis stabilization units whose bed capacity is not fully utilized due to lack of staff.				
	Total for Grants to Localities			**$783,058,749**	**$784,617,277**
	Fund Sources: General	$682,907,931	$687,163,479		
	Dedicated Special Revenue	$10,150,818	$7,453,798		
	Federal Trust	$90,000,000	$90,000,000		
	Mental Health Treatment Centers (792)				
298.	Instruction (19700)			$176,397	$176,397
	Facility-Based Education and Skills Training (19708)	$176,397	$176,397		
	Fund Sources: General	$34,569	$34,569		
	Special	$5,328	$5,328		
	Federal Trust	$136,500	$136,500		
	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119, Federal Code.				
299.	Secure Confinement (35700)			$22,758,548	$22,758,548
	Forensic and Behavioral Rehabilitation Security (35707)	$22,758,548	$22,758,548		
	Fund Sources: General	$22,269,242	$22,269,242		
	Special	$489,306	$489,306		
	Authority: Title 37.2, Chapter 9, Code of Virginia.				
300.	Pharmacy Services (42100)			$20,546,637	$20,546,637
	Inpatient Pharmacy Services (42102)	$20,546,637	$20,546,637		
	Fund Sources: General	$10,594,581	$10,594,581		
	Special	$9,952,056	$9,952,056		
	Authority: Title 37.2, Chapter 8, Code of Virginia.				
301.	State Health Services (43000)			$322,956,825	$322,926,825
	Geriatric Care Services (43006)	$53,706,979	$53,706,979		
	Inpatient Medical Services (43007)	$9,816,263	$9,816,263		
	State Mental Health Facility Services (43014)	$259,433,583	$259,403,583		
	Fund Sources: General	$307,180,637	$307,150,637		
	Special	$15,776,188	$15,776,188		
	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia. A. The Commissioner, Department of Behavioral Health and Developmental Services, shall ensure continued operation of at least 123 beds at Northern Virginia Mental Health Institute.				

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B. The Department of Behavioral Health and Developmental Services shall report by November 1 of each year to the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on the number of individuals served through discharge assistance plans and the types of services provided.

C. Out of this appropriation, $137,000 the first year and $137,000 the second year from the general fund shall be used to provide transition services in alternate settings for children and adolescents who can be diverted or discharged from state facilities.

D. Out of this appropriation, $5,062,489 the first year and $5,062,489 the second year from the general fund is provided for therapeutic intervention and discharge planning services seven days a week at Central State Hospital and Southern Virginia Mental Health Institute. The Department shall report annually by August 1 to the Governor and the Chairmen of House Appropriations and Senate Finance and Appropriations Committees on the impact on length of stay, number of discharges occurring during the expanded service time, and overall impact on discharge planning and the census of the affected facilities.

E. Out of this appropriation, $10,383,859 the first year and $10,383,859 the second year from the general fund is provided for salary increases for clinical staff, including psychologists, social workers, counselors, therapists, medical lab technicians, and pharmacists, at state facilities.

F. Out of this appropriation, $741,889 the first year and $711,989 the second year from the general fund is provided to establish and support formal partnerships between academic institutions and three state-operated facilities to serve as clinical training sites for medical residents, nurses, nurse practitioners, physician assistants, and other licensed mental health professionals.

G. The Department of Behavioral Health and Developmental Services, in consultation with other relevant state and local agencies, shall identify existing and develop new, if necessary, alternative placements that are effective, safe, and therapeutic for children and youth who would otherwise be admitted to the Commonwealth Center for Children and Adolescents (CCCA) and report findings to the Governor and the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees by November 1, 2024. The report shall include information on (i) the types and locations of alternative placements identified, (ii) the number and treatment needs of children and youth who could be admitted at each placement type identified, (iii) the cost and funding sources for each placement type, and (iv) steps that remain to be taken to identify a sufficient number of appropriate alternative placements for all children and youth who would otherwise be admitted to CCCA.

302.	Facility Administrative and Support Services (49800)			$203,142,732	$200,004,248
	General Management and Direction (49801)	$106,768,320	$106,053,019		
	Information Technology Services (49802)	$14,405,517	$14,318,523		
	Food and Dietary Services (49807)	$24,505,614	$24,505,614		
	Housekeeping Services (49808)	$16,701,461	$16,701,461		
	Linen and Laundry Services (49809)	$1,867,234	$1,867,234		
	Physical Plant Services (49815)	$29,618,790	$27,282,601		
	Power Plant Operation (49817)	$5,995,899	$5,995,899		
	Training and Education Services (49825)	$3,279,897	$3,279,897		
	Fund Sources: General	$181,414,355	$178,275,871		
	Special	$21,664,877	$21,664,877		
	Federal Trust	$63,500	$63,500		

Authority: § 37.2-304, Code of Virginia.

A. Out of this appropriation, $759,000 the first year and $759,000 the second year from the general fund shall be used to ensure proper billing and maximum reimbursement for prescription drugs purchased by mental health treatment centers through the Medicare Part D drug program.

B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan to address the capital and programmatic needs of other state mental health facilities and

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state intellectual disability training center when considering expenditures from the trust fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure plan to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees for their review and consideration.				
C. Out of this appropriation, $2,354,200 the first year and $2,354,200 the second year from the general fund is provided for 36 security positions at state-operated mental health treatment centers.				
D. Out of this appropriation, $1,798,410 the first year and $1,798,410 the second year from the general fund is provide for security positions at Eastern State Hospital and Northern Virginia Mental Health Institute.				
E. Out of this appropriation, $48,005,382 the first year and $48,005,382 the second year from the general fund is provided for the ongoing costs of salary increases for direct care staff at state facilities included in Chapter 1, 2023 Acts of Assembly, Special Session I.				
F. Out of this appropriation $7,905,714 the first year and $7,905,714 the second year from the general fund is provided for salary increases for food services and environmental services staff at state facilities.				
G. Out of this appropriation, $715,301 the first year from the general fund is provided for the educational and training costs of facility employees seeking to pursue additional licensing or certification. Any employee who is a beneficiary of these funds shall sign a written agreement outlining their commitment to continue their employment with the facility after their program has concluded. Any funds for this purpose that remain unexpended at year end shall be reappropriated in the succeeding year for the same purpose.				
H. Out of this appropriation, $2,336,189 the first year from the general fund is provided for the costs of temporary kitchen space at Eastern State Hospital.				
I. Out of this appropriation, $451,054 the first year and $364,060 the second year from the general fund is provided to procure scheduling software to assist state hospitals in scheduling nursing shifts.				
303. The Commissioner, Department of Behavioral Health and Developmental Services, shall report by August 1 of each year to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance and Appropriations Committees the general fund and non general fund allocations and authorized position levels for each state-operated behavioral health facility. The report shall be made available on the agency's public website.				
Total for Mental Health Treatment Centers			**$569,581,139**	**$566,412,655**
General Fund Positions	4,373.00	4,373.00		
Nongeneral Fund Positions	613.00	613.00		
Position Level	4,986.00	4,986.00		
Fund Sources: General	$521,493,384	$518,324,900		
Special	$47,887,755	$47,887,755		
Federal Trust	$200,000	$200,000		
Intellectual Disabilities Training Centers (793)				
304. Instruction (19700)			$3,424,949	$2,924,949
Facility-Based Education and Skills Training (19708)	$3,424,949	$2,924,949		
Fund Sources: General	$3,062,724	$2,562,724		
Special	$162,225	$162,225		
Federal Trust	$200,000	$200,000		
Authority: Title 37.2, Chapter 3, Code of Virginia.				

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	Out of this appropriation, $500,000 the first year from the general fund shall be provided to maintain the buildings and grounds at Central Virginia Training Center until such time as the property is sold by the Commonwealth.				
305.	Pharmacy Services (42100)			$2,948,730	$2,948,730
	Inpatient Pharmacy Services (42102)	$2,948,730	$2,948,730		
	Fund Sources: General	$279,606	$279,606		
	Special	$2,669,124	$2,669,124		
	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.				
306.	State Health Services (43000)			$38,903,304	$38,903,304
	Inpatient Medical Services (43007)	$15,983,231	$15,983,231		
	State Intellectual Disabilities Training Center Services (43010)	$22,920,073	$22,920,073		
	Fund Sources: General	$7,170,875	$7,170,875		
	Special	$31,732,429	$31,732,429		
	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
	A. The Commissioner of Behavioral Health and Developmental Services shall comply with all relevant state and federal laws and Supreme Court decisions that govern the discharge of residents from state intellectual disability training centers and the granting of intellectual disability waiver slots.				
	B. Out of this appropriation, $726,826 the first year and $726,826 the second year from the general fund is provided for salary increases for clinical staff, including psychologists, social workers, counselors, therapists, medical lab technicians, and pharmacists, at state facilities.				
307.	Facility Administrative and Support Services (49800)			$23,290,243	$23,219,729
	General Management and Direction (49801)	$9,284,318	$9,213,804		
	Information Technology Services (49802)	$2,038,021	$2,038,021		
	Food and Dietary Services (49807)	$2,890,778	$2,890,778		
	Housekeeping Services (49808)	$2,928,717	$2,928,717		
	Linen and Laundry Services (49809)	$746,376	$746,376		
	Physical Plant Services (49815)	$3,785,352	$3,785,352		
	Power Plant Operation (49817)	$832,104	$832,104		
	Training and Education Services (49825)	$784,577	$784,577		
	Fund Sources: General	$4,261,138	$4,190,624		
	Special	$19,029,105	$19,029,105		
	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
	A. Out of this appropriation, $948,576 the first year and $948,576 the second year from the general fund and $7,784,608 the first year and $7,784,608 the second year from nongeneral funds is provided for the ongoing costs of salary increases for direct care staff included in Chapter 1, 2023 Acts of Assembly, Special Session I.				
	B. Out of this appropriation, $567,627 the first year and $567,627 the second year from the general fund is provided for salary increases for food services and environmental services staff at state facilities.				
	C. Out of this appropriation, $70,514 the first year from the general fund is provided for the educational and training costs of facility employees seeking to pursue additional licensing or certification. Any employee who is a beneficiary of these funds shall sign a written agreement outlining their commitment to continue their employment with the facility after their program has concluded. Any funds for this purposes that remain unexpended at year end shall be reappropriated in the succeeding year for the same purpose.				
308.	The Commissioner, Department of Behavioral Health and Developmental Services, shall report by August 1 of each year to the Secretary of Finance, and the Chairmen of House				

ITEM 308.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Appropriations and Senate Finance and Appropriations Committees the general fund and non general fund allocations and authorized position levels for each state-operated training center. The report shall be made available on the agency's public website.				
	Total for Intellectual Disabilities Training Centers			**$68,567,226**	**$67,996,712**
	General Fund Positions	107.00	107.00		
	Nongeneral Fund Positions	603.00	603.00		
	Position Level	710.00	710.00		
	Fund Sources: General	$14,774,343	$14,203,829		
	Special	$53,592,883	$53,592,883		
	Federal Trust	$200,000	$200,000		
	Virginia Center for Behavioral Rehabilitation (794)				
309.	Instruction (19700)			$291,064	$291,064
	Facility-Based Education and Skills Training (19708)	$291,064	$291,064		
	Fund Sources: General	$291,064	$291,064		
	Authority: Title 37.2, Chapter 1 and 9, Code of Virginia.				
310.	Secure Confinement (35700)			$23,063,379	$23,063,379
	Forensic and Behavioral Rehabilitation Security (35707)	$23,063,379	$23,063,379		
	Fund Sources: General	$23,063,379	$23,063,379		
	Authority: Title 37.2, Chapter 9, Code of Virginia.				
311.	Pharmacy Services (42100)			$1,557,890	$1,557,890
	Inpatient Pharmacy Services (42102)	$1,557,890	$1,557,890		
	Fund Sources: General	$1,557,890	$1,557,890		
	Authority: Title 37.2, Chapter 1 and 9, Code of Virginia.				
312.	State Health Services (43000)			$20,508,931	$20,508,931
	State Mental Health Facility Services (43014)	$20,508,931	$20,508,931		
	Fund Sources: General	$20,508,931	$20,508,931		
	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				
	A. Out of this appropriation, $5,639,346 the first year and $5,639,346 the second year from the general fund is provided for the ongoing costs of salary increases for direct care staff included in Chapter 1, 2023 Acts of Assembly, Special Session I.				
	B. Out of this appropriation, $263,261 the first year and $263,261 the second year from the general fund is provided for salary increases for clinical staff, including psychologists, social workers, counselors, therapists, medical lab technicians, and pharmacists, at state facilities.				
313.	Facility Administrative and Support Services (49800)			$17,743,011	$17,722,198
	General Management and Direction (49801)	$4,707,780	$4,686,967		
	Information Technology Services (49802)	$1,171,654	$1,171,654		
	Food and Dietary Services (49807)	$3,427,666	$3,427,666		
	Housekeeping Services (49808)	$505,584	$505,584		
	Physical Plant Services (49815)	$7,804,707	$7,804,707		
	Training and Education Services (49825)	$125,620	$125,620		
	Fund Sources: General	$17,717,765	$17,696,952		
	Special	$25,246	$25,246		

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Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.

A. In the event that services are not available in Virginia to address the specific needs of an individual committed for treatment at the VCBR or conditionally released, or additional capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services from another state.

B. Out of this appropriation, $540,000 the first year and $540,000 the second year from the general fund is provided for the treatment costs of residents diagnosed with hepatitis. The facility shall make efforts to use certified federal 340B providers for the dispensing of any associated pharmaceuticals.

C. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral Rehabilitation from any other sub-agency within the Department of Behavioral Health and Developmental Services, the Department of Planning and Budget shall notify the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. The notice shall include the amount, fund source and reason for the transfer with an explanation of why the funding being transferred has no impact on the sub-agency from which it is transferred.

D. Out of this appropriation, $20,813 the first year from the general fund is provided for the educational and training costs of facility employees seeking to pursue additional licensing or certification. Any employee who is a beneficiary of these funds shall sign a written agreement outlining their commitment to continue their employment with the facility after their program has concluded. Any funds for this purpose that remain unexpended at year end shall be reappropriated in the succeeding year for the same purpose.

E. Out of this appropriation, $33,045 the first year and $33,045 the second year from the general fund is provided for salary increases for food services and environmental services staff at state facilities

Total for Virginia Center for Behavioral Rehabilitation			**$63,164,275**	**$63,143,462**
General Fund Positions	886.50	886.50		
Position Level	886.50	886.50		
Fund Sources: General	$63,139,029	$63,118,216		
Special	$25,246	$25,246		
Grand Total for Department of Behavioral Health and Developmental Services			**$1,836,595,137**	**$1,801,227,368**
General Fund Positions	5,888.00	5,888.00		
Nongeneral Fund Positions	1,262.75	1,262.75		
Position Level	7,150.75	7,150.75		
Fund Sources: General	$1,576,672,559	$1,544,001,810		
Special	$123,921,052	$123,921,052		
Dedicated Special Revenue	$14,628,931	$11,931,911		
Federal Trust	$121,372,595	$121,372,595		

§ 1-95. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)

314. Rehabilitation Assistance Services (45400)			$110,245,959	$110,245,959
Vocational Rehabilitation Services (45404)	$85,956,102	$85,956,102		
Community Rehabilitation Programs (45406)	$24,289,857	$24,289,857		
Fund Sources: General	$40,678,785	$40,678,785		
Special	$464,647	$464,647		
Dedicated Special Revenue	$1,626,616	$1,626,616		
Federal Trust	$67,475,911	$67,475,911		

Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.

A.1. Out of this appropriation, $11,307,671 the first year and $11,307,671 the second year

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from the general fund shall be used as state matching dollars for the federal Vocational Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended, hereafter referred to as the federal vocational rehabilitation grant. The Department for Aging and Rehabilitative Services (DARS) shall not transfer or expend these dollars for any purpose other than to support activities related to vocational rehabilitation.

2. The annual federal vocational rehabilitation grant award that will be received by DARS is estimated at $72,740,773 for federal fiscal year 2024; $72,740,773 for federal fiscal year 2025; and $72,740,773 for federal fiscal year 2026. In addition to the base annual award amount, DARS is authorized to request up to $4,000,000 of additional federal reallotment dollars in each of these years. Assuming these amounts, the annual 21.3 percent state matching requirement would equate to $20,769,739 for federal fiscal year 2024; $20,769,739 for federal fiscal year 2025; and $20,769,739 for federal fiscal year 2026.

3. Based on the projection of federal award funding in paragraph A.2., DARS shall not request federal vocational rehabilitation grant dollars in excess of $76,740,773 for federal fiscal year 2024; $76,740,773 for federal fiscal year 2025; and $76,740,773 for federal fiscal year 2026, without prior written concurrence from the Director, Department of Planning and Budget. Any approved increases in grant award requests shall be reported by DARS to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees within 30 days. Any federal reallotment dollars received by the agency shall not be used for any purpose that creates an on-going fiscal obligation to the Commonwealth.

4. By October 1 of each year, the department shall submit an annual report that details all vocational rehabilitation program revenues and spending from the prior fiscal year. The report shall also provide spending projections for the current and upcoming fiscal years. This report shall be provided to the Director, Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

B. Out of this appropriation, $1,280,512 the first year and $1,280,512 the second year from the general fund shall be used to provide vocational rehabilitation services for persons recovering from mental health issues, alcohol and other substance abuse issues pursuant to an interagency agreement between the Department of Behavioral Health and Developmental Services and the Department for Aging and Rehabilitative Services.

C. The Department for Aging and Rehabilitative Services shall use non-federal appropriation in this item to fulfill any necessary match requirement for the federal Supported Employment grant.

D. Out of this appropriation, $2,658,198 the first year and $2,658,198 the second year from the general fund is provided for the Extended Employment Services (EES) program. The funding allocated to employment services organizations shall be allocated consistent with the recommendations of the Employment Service Organizations Steering Committee. The appropriation for EES shall be used for the program and shall not be used for any other purpose.

E. Out of this appropriation, $6,294,568 the first year and $6,294,568 the second year from the general fund is provided for the Long Term Employment Support Services (LTESS) program.

F. Recovery of administrative costs for the Long Term Employment Support Services program shall be limited to 1.70 percent the first year and 1.70 percent the second year.

G. In allocating funds for Extended Employment Services, Long Term Employment Support Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative Services shall consider recommendations from the established Employment Service Organizations/LTESS Steering Committee.

H. Of this appropriation, $200,000 the first year and $200,000 the second year from the general fund shall be used to contract with Didlake Inc., for the purpose of extended employment services and Long Term Employment Support Services for people with disabilities.

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I. An employment services organization that had a CARF accreditation may continue to receive funding for Long-Term Employment Support Services (LTESS) and Extended Employment Services (EES) for up to six months after their accreditation expires if the organization is actively pursuing CARF reaccreditation.

J. The Employment Services Organization Steering Committee (ESOSC), as established in §51.5-169.2, Code of Virginia, shall report to and advise the Commissioner on policy, funding, and the allocation of funds to employment services organizations (ESOs) for Long Term Employment Support Services and Extended Employment Services pursuant to § 51.5-169.1, Code of Virginia, as well as all other services of which ESOs are current or proposed vendors.

K.1. A minimum of $7,680,502 the first year and $7,680,502 the second year from general fund dollars is allocated to support Centers for Independent Living.

2. The Department of Aging and Rehabilitative Services (DARS) shall collect data on the total operating budget of each Centers for Independent Living (CIL) funded in this Item, including total amount of state dollars provided to each. In addition, DARS shall have available an annual summary of how each CIL utilizes state dollars, including a position level breakdown of those classified positions funded with state dollars. DARS shall update this information by August 15 of each year with the previous year's data.

L. The Department for Aging and Rehabilitative Services shall fulfill the administrative responsibilities pertaining to the Personal Attendant Services program, without interruption or discontinuation of personal attendant services currently provided.

M. Out of this appropriation, it is estimated that $2,462,759 the first year and $2,462,759 the second year from the general fund shall be used for personal assistance services for individuals with disabilities.

N.1. Out of this appropriation, $10,396,719 the first year and $10,396,719 the second year from the general fund shall be provided for expanding the continuum of services used to assist persons with brain injuries in returning to work and community living.

2. Of this amount, $1,830,000 the first year and $1,830,000 the second year from the general fund shall be used to provide a continuum of brain injury services to individuals in unserved or underserved regions of the Commonwealth. Up to $150,000 each year shall be awarded to successful program applicants. Programs currently receiving more than $250,000 from the general fund each year are ineligible for additional assistance under this section. To be determined eligible for a grant under this section, program applicants shall submit plans to pursue non-state resources to complement the provision of general fund support.

3. Of this amount, $285,000 the first year and $285,000 the second year shall be provided from the general fund to support case management services for brain injured individuals and their families in Southwestern Virginia.

4. Of this amount, $720,000 the first year and $720,000 the second year from the general fund shall be used to support case management services for individuals with brain injuries in unserved or underserved regions of the Commonwealth.

5. Of this amount, $775,000 the first year and $775,000 the second year from the general fund shall be used for workforce retention for brain injury service providers.

6. Of this amount, $1,875,000 the first year and $1,875,000 the second year from the general fund shall be provided to: (i) strengthen and expand the existing state contracted safety net brain injury services system by increasing the numbers of case managers, clubhouse staff, clinical professional staff and/or program support staff and/or (ii) develop new safety net services in unserved areas of the state.

7. In allocating additional funds for brain injury services, the Department for Aging and Rehabilitative Services shall consider recommendations from the Virginia Brain Injury Council (VBIC).

8. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual report, by September 1 of each year, to the Chairmen of the Senate Finance and

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Appropriations and House Appropriations Committees documenting the number of individuals served, services provided, and success in attracting non-state resources.

O.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1, 2004, the commissioner shall require applicants to submit a plan to achieve self-sufficiency by the end of the grant award cycle in order to receive funding consideration.

2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to $500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.

P. Out of this appropriation, $446,618 the first year and $446,618 the second year from the general fund shall be allocated to the Long-Term Rehabilitation Case Management Services Program.

Q. Every county and city, either singly or in combination with another political subdivision, may establish a local disability services board to provide input to state agencies on service needs and priorities of persons with physical and sensory disabilities, to provide information and resource referral to local governments regarding the Americans with Disabilities Act, and to provide such other assistance and advice to local governments as may be requested.

315.	Individual Care Services (45500)			$40,439,449	$40,439,449
	Financial Assistance for Local Services to the Elderly (45504)	$32,782,787	$32,782,787		
	Rights and Protection for the Elderly (45506)	$7,656,662	$7,656,662		
	Fund Sources: General	$20,653,634	$20,653,634		
	Special	$90,000	$90,000		
	Dedicated Special Revenue	$200,000	$200,000		
	Federal Trust	$19,495,815	$19,495,815		

Authority: Title 51.5, Chapter 14, Code of Virginia.

A. Out of this appropriation, $456,209 the first year and $456,209 the second year from the general fund shall be provided to continue a statewide Respite Care Initiative program for the elderly and persons suffering from Alzheimer's Disease.

B.1. Out of this appropriation, $3,785,000 the first year and $3,785,000 the second year from the general fund shall be provided to support local and regional programs of the Virginia Public Guardian and Conservator Program. This funding is estimated to provide 757 client slots the first year and 757 client slots the second year for unrestricted guardianship services.

2. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund shall be used to provide services through the Virginia Public Guardian and Conservator Program for individuals with mental illness or intellectual disability (ID). This funding is estimated to provide 40 client slots the first year and 40 client slots the second year for guardianship services for individuals with mental illness or intellectual disabilities.

3. Out of this appropriation, $2,270,000 the first year and $2,270,000 the second year from the general fund shall be used to provide services through the Virginia Public Guardian and Conservator Program for individuals with intellectual disabilities (ID) and developmental disabilities (DD). This funding shall be expended pursuant to an interagency agreement between the Department of Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services. This funding is estimated to provide 454 client slots the first year and 454 client slots the second year for guardianship services for individuals with ID/DD, as authorized by DBHDS.

4. Out of this appropriation, $686,000 the first year and $686,000 the second year from the general fund shall be used to provide services through the Virginia Public Guardian and Conservator Program for individuals with mental illness. This funding shall be expended pursuant to an interagency agreement between the Department of Behavioral Health and

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Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services. This funding is estimated to provide 98 client slots the first year and 98 client slots the second year for guardianship services for individuals with mental illness, as authorized by DBHDS.

C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination for the Elderly Program, shall be authorized to use funding to conduct a program providing mobile, brief intervention and service linking as a form of care coordination. The Department for Aging and Rehabilitative Services, in collaboration with the Area Agencies on Aging, shall analyze the resulting impact in these agencies and determine if this model of service delivery is an appropriate and beneficial use of these funds.

2. The Department for Aging and Rehabilitative Services, in collaboration with Area Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination for Elderly Program, shall examine and analyze existing state and national care coordination models to determine best practice models. The department and designated AAAs shall determine which models of service delivery are appropriate and demonstrate beneficial use of these funds and develop the accompanying service standards. Each AAA receiving care coordination funding shall submit its plan for care coordination with the annual area plan.

D. Area Agencies on Aging shall be designated as the lead agency in each respective area for No Wrong Door.

E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to coordinate services and resources among agencies involved in the delivery of services to Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii) recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and monitor data related to the impact of dementia on Virginians; and (v) determine the services, resources, and policies that may be needed to address services for individuals with dementia.

F. Out of this appropriation, $201,875 the first year and $201,875 the second year from the general fund shall be provided to support the distribution of comprehensive health and aging information to Virginia's senior population, their families and caregivers.

G. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia, administered by Mountain Empire Older Citizens, Inc.

H. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund shall be used to contract with the Jewish Social Services Agency to provide assistance to low-income seniors who have experienced trauma.

I. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund shall be provided to contract with Birmingham Green to provide residential services to low-income, disabled individuals.

J. Out of this appropriation, $262,500 the first year and $262,500 the second year from the general fund shall be provided for an interdisciplinary plan of care and dementia care management for 88 individuals diagnosed with dementia. This service shall be provided through a partnership between the Memory and Aging Care Clinic at the University of Virginia and the Alzheimer's Association. The Department for Aging and Rehabilitative Services shall report the status and provide an update on the results of the dementia case management program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1 of each year.

K. Out of this appropriation, $600,000 the first year and $600,000 the second year from the general fund shall be provided to contract with Area Agencies on Aging utilizing the Virginia Insurance Counseling and Assistance Program (VICAP) to provide counseling to Medicare beneficiaries about health insurance options and plans.

L. Out of this appropriation, $700,000 the first year and $700,000 the second year from the general fund shall be provided to hold harmless the Area Agencies on Aging due to the impact of 2020 census changes on the distribution formula for federal Older Americans Act funding.

M. Out of this appropriation, $200,000 the first year and $200,000 the second year from the

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	general shall be provided for an interdisciplinary plan of care and dementia case management for 100 individuals diagnosed with dementia. This service shall be provided through a partnership between the Martha W. Goodson Center of Riverside Health Services and the Peninsula Agency on Aging. The Department for Aging and Rehabilitative Services shall report the status and provide an update on the results of the dementia case management program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1 of each year.				
316.	Nutritional Services (45700)			$22,144,603	$22,144,603
	Meals Served in Group Settings (45701)	$9,521,747	$9,521,747		
	Distribution of Food (45702)	$549,342	$549,342		
	Delivery of Meals to Home-Bound Individuals (45703)	$12,073,514	$12,073,514		
	Fund Sources: General	$6,403,648	$6,403,648		
	Federal Trust	$15,740,955	$15,740,955		
	Authority: Title 51.5, Chapter 14, Code of Virginia.				
	Home delivered meals shall not require cost-sharing until such time as federal law permits cost-sharing with Older Americans Act funding.				
317.	A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of sources which include cost-sharing in programs where not prohibited by funding sources; private sector voluntary contributions from older persons receiving services; families of individuals receiving services; and churches, service groups and other organizations. Such appropriations shall not be included in the appropriations used to match Older Americans Act funding. Revenue generated as a result of these projects shall be retained by the participating area agencies for use in meeting critical care needs of older Virginians. These revenues shall supplement, not supplant, general fund resources.				
	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new general fund revenue, with the exception of funding provided for the Long-term Care Ombudsman program, to implement sliding fees for services. However, priority for services should be given to applicants in the greatest need, regardless of ability to pay. Revenue from fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of older Virginians. These revenues shall supplement, not supplant, general fund resources.				
	C. It is the intent of the General Assembly that Older Americans Act funds and general fund moneys be targeted to services which can assist the elderly to function independently for as long as possible. Area Agencies on Aging may use general fund moneys for consumer-directed services.				
	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services, the Director, Department of Planning and Budget may transfer state general fund appropriations for services provided by Area Agencies on Aging between service categories. Each individual Area Agency on Aging may transfer up to the maximum amount of federal funds and matching state general fund amounts allowed by federal law between service categories. Further, each Area Agency on Aging may transfer undesignated state general fund amounts among service categories. Under no circumstances shall any funds be transferred from direct services to administration. State general fund appropriations shall be available to the area agencies on aging beginning July 1 of each year of the biennium, in compliance with the department's General Fund Cash Management Policy.				
318.	Continuing Income Assistance Services (46100)			$58,079,356	$58,079,356
	Social Security Disability Determination (46102)	$58,079,356	$58,079,356		
	Fund Sources: General	$511,783	$511,783		
	Special	$152,258	$152,258		
	Federal Trust	$57,415,315	$57,415,315		
	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271,				

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Federal Code.

A. The Department for Aging and Rehabilitative Services, in cooperation with the Department of Social Services and local social services agencies, shall develop an expedited process for transitioning hospitalized persons to rehabilitation facilities when the patient may meet the criteria established by the Social Security Administration (SSA) and Medicaid for disability. As part of this expedited process, the Department for Aging and Rehabilitative Services (DARS) shall make Medicaid disability determinations within seven business days of the receipt of social service referrals, when the referrals include sufficient evidence that appropriately documents SSA's definition of disability. If the referrals do not contain sufficient documentation of disability, DARS shall continue to expedite processing of these priority referrals under Medicaid regulations.

B. The general fund appropriation in this item shall only be used for the cost of Medicaid disability determinations and for no other purpose.

319.	Adult Programs and Services (46800)			$9,760,980	$9,693,761
	Management and Quality Assurance of Aging Services (46811)	$3,790,429	$3,790,429		
	Central Oversight and Quality Assurance for Adult Protective Services (46812)	$2,937,788	$2,870,569		
	State Long-Term Care Ombudsman Services (46813)	$1,796,447	$1,796,447		
	No Wrong Door Initiative (46814)	$1,236,316	$1,236,316		
	Fund Sources: General	$5,999,425	$5,932,206		
	Special	$84,232	$84,232		
	Federal Trust	$3,677,323	$3,677,323		

Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.

A. 1. Out of this appropriation, $401,330 the first year and $401,330 the second year from the general fund shall be used to administer and oversee public guardianship programs and for no other purpose.

2. Of this amount, $95,263 the first year and $95,263 the second year shall be used to support the administrative costs associated with serving individuals pursuant to interagency agreements for the provision of public guardianship services between the Department of Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.

B. Out of this appropriation, up to $5,000 the first year and $5,000 the second year from the general fund shall be provided to support activities of the Virginia Public Guardianship and Conservator Program Advisory Board, including but not limited to, paying expenses for the members to attend four meetings per year.

C. Out of this appropriation, $124,574 the first year and $124,574 the second year from the general fund is provided to support a position dedicated to monitoring and auditing the auxiliary grant (AG) program. The department shall develop an annual report on the AG program. This report shall include an overview of the program as well as a summary of oversight activities and findings. In addition, the report shall include for each month of the previous fiscal year, the number of Auxiliary Grant recipients living in a supportive housing setting as well as the number of individuals receiving an AG supportive housing slot that were discharged from a state behavioral health facility in the prior 12 months. DARS shall provide this report to the Director, Department of Planning and Budget and Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by September 1 of each year.

D. Out of this appropriation, $1,219,943 the first year and $1,219,943 the second year from the general fund is provided for 12 full-time and two part-time positions to support the Office of the State Long-term Care Ombudsman.

E. Out of this appropriation, $545,000 the first year and $545,000 the second year from the general fund is provided to cover PeerPlace license costs for local workers as well as the on-going cost of system modifications.

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F. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided for demographic services to obtain reliable data for determining needs and service planning for aging services.				
G. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund shall be used to support the Senior Legal Helpline.				
H. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund shall be provided for the No Wrong Door (NWD) Dementia Capability Project to improve the identification of people living with dementia, particularly those living alone, to better connect them with supports and services that can help them remain as independent as possible for as long as possible. The Project shall add a cognitive screening question and relevant reports in the technology that underpins the system, the creation and delivery of a training module for NWD staff and users, and financial support for data collection and training.				
I. Out of this appropriation, $228,083 the first year and $160,864 the second year from the general fund is provided to the Department for Aging and Rehabilitative Services to develop and provide training for court-appointed guardians and to support one full-time position.				
320. Administrative and Support Services (49900)			$17,375,030	$17,375,030
General Management and Direction (49901)	$10,165,409	$10,165,409		
Information Technology Services (49902)	$6,401,279	$6,401,279		
Planning and Evaluation Services (49916)	$808,342	$808,342		
Fund Sources: General	$1,086,397	$1,086,397		
Special	$13,137,681	$13,137,681		
Federal Trust	$3,150,952	$3,150,952		
Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
321. Included in the Federal Trust appropriation are amounts estimated at $583,541 the first year and $583,541 the second year, to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payment into the general fund, as provided by § 4-2.03 of this Act. Amounts recovered in excess of these estimates shall be deposited to the general fund.				
Total for Department for Aging and Rehabilitative Services			**$258,045,377**	**$257,978,158**
General Fund Positions	97.76	97.76		
Nongeneral Fund Positions	882.26	882.26		
Position Level	980.02	980.02		
Fund Sources: General	$75,333,672	$75,266,453		
Special	$13,928,818	$13,928,818		
Dedicated Special Revenue	$1,826,616	$1,826,616		
Federal Trust	$166,956,271	$166,956,271		
Wilson Workforce and Rehabilitation Center (203)				
322. Rehabilitation Assistance Services (45400)			$13,908,478	$13,908,478
Vocational Rehabilitation Services (45404)	$8,589,717	$8,589,717		
Medical Rehabilitative Services (45405)	$5,318,761	$5,318,761		
Fund Sources: General	$3,686,338	$3,686,338		
Federal Trust	$10,222,140	$10,222,140		
Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482 and P.L. 95-602, Federal Code.				

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323.	Facility Administrative and Support Services (49800)			$11,345,651	$11,345,651
	General Management and Direction (49801)	$1,719,730	$1,719,730		
	Information Technology Services (49802)	$682,533	$682,533		
	Security Services (49803)	$666,908	$666,908		
	Residential Services (49804)	$1,683,418	$1,683,418		
	Food and Dietary Services (49807)	$809,738	$809,738		
	Physical Plant Services (49815)	$5,783,324	$5,783,324		
	Fund Sources: General	$2,811,020	$2,811,020		
	Special	$95,000	$95,000		
	Federal Trust	$8,439,631	$8,439,631		
	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.				
	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center shall include, but not be limited to, vocational services, including evaluation, prevocational, academic, and vocational training; independent living services; transition from school to work services; rehabilitative engineering and assistive technology; and medical rehabilitation services, including residential, outpatient, supported living, community reentry, and family support.				
	Total for Wilson Workforce and Rehabilitation Center			**$25,254,129**	**$25,254,129**
	General Fund Positions	58.80	58.80		
	Nongeneral Fund Positions	193.20	193.20		
	Position Level	252.00	252.00		
	Fund Sources: General	$6,497,358	$6,497,358		
	Special	$95,000	$95,000		
	Federal Trust	$18,661,771	$18,661,771		
	Grand Total for Department for Aging and Rehabilitative Services			**$283,299,506**	**$283,232,287**
	General Fund Positions	156.56	156.56		
	Nongeneral Fund Positions	1,075.46	1,075.46		
	Position Level	1,232.02	1,232.02		
	Fund Sources: General	$81,831,030	$81,763,811		
	Special	$14,023,818	$14,023,818		
	Dedicated Special Revenue	$1,826,616	$1,826,616		
	Federal Trust	$185,618,042	$185,618,042		
	§ 1-96. DEPARTMENT OF SOCIAL SERVICES (765)				
324.	Program Management Services (45100)			$61,829,363	$64,913,822
	Training and Assistance to Local Staff (45101)	$6,833,133	$9,293,914		
	Central Administration and Quality Assurance for Benefit Programs (45102)	$21,436,585	$21,895,585		
	Central Administration and Quality Assurance for Family Services (45103)	$12,874,119	$13,038,793		
	Central Administration and Quality Assurance for Community Programs (45105)	$15,380,509	$15,380,509		
	Central Administration and Quality Assurance for Child Care Activities (45107)	$5,305,017	$5,305,021		
	Fund Sources: General	$27,002,378	$28,847,252		
	Special	$100,000	$100,000		
	Dedicated Special Revenue	$267,722	$267,722		
	Federal Trust	$34,459,263	$35,698,848		

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Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.

A. The Department of Social Services, in collaboration with the Office of Children's Services, shall provide training to local staff serving on Family Assessment and Planning Teams and Community Policy and Management Teams. Training shall include, but need not be limited to, the federal and state requirements pertaining to the provision of the foster care services funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance concerning which services remain the financial responsibility of the local departments of social services. Training shall be provided on a regional basis at least once per year. Written guidance shall be updated and provided to local Office of Children's Services teams whenever there is a change in allowable expenses under federal or state guidelines. In addition, the Department of Social Services shall provide ongoing local oversight of its federal and state requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.

B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation with the Department of Social Services, shall prepare and submit a forecast of expenditures for cash assistance provided through the Temporary Assistance for Needy Families (TANF) program, mandatory child day care services under TANF, foster care maintenance and adoption subsidy payments, upon which the Governor's budget recommendations will be based, for the current and subsequent two years to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

2. The forecast of expenditures shall detail the incremental general fund and federal fund adjustments required by the forecast each year in the biennial budget. The Department of Planning and Budget shall convene a meeting on or before October 15 of each year with the appropriate staff from the Department of Social Services, and the House Appropriations and Senate Finance and Appropriations Committees to review current trends and assumptions used in the forecasts prior to their finalization.

C. The Department of Social Services shall provide administrative support and technical assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in §§ 63.2-2100 through 63.2-2103, Code of Virginia.

D. Out of this appropriation, $2,420,000 the first year and $2,420,000 the second year from the general fund and $2,420,000 the first year and $2,420,000 the second year from nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.

E.1. Out of this appropriation, 10 positions and the associated funding shall be dedicated to providing on-going financial oversight of foster care services. Each of the 10 positions, with two working out of each regional office, shall assess and review all foster care spending to ensure that state and federal standards are met. None of these positions shall be used for quality, information technology, or clerical functions.

2. By September 1 of each year, the department shall report to the Governor, the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget regarding the foster care program's statewide spending, error rates and compliance with state and federal reviews.

F. The Department of Social Services shall provide an annual report on the activities of the Office of New Americans by December 1 of each year.

G. The Department of Social Services shall not implement the Percentage of Income Payment Program (PIPP) until such time as there is adequate fee revenue from the universal service fee, collected by utility providers, available to fund the administrative costs necessary to implement the program, not to exceed $5.5 million annually. Maximum allowable administrative costs are in totality and include costs borne by the Department of Housing and Community Development and local departments of social services for PIPP administration.

H. Out of this appropriation, $54,309 the first year and $54,309 the second year from the general fund and $162,926 the first year and $162,926 the second year from nongeneral

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funds shall be provided to implement the Virginia Facilitated Enrollment Program.

I.1. Out of this appropriation, $1,438,312 the first year and $1,338,312 the second year from the general fund shall be provided to meet the terms of the settlement agreement between the Department of Social Services and the federal Food and Nutrition Services for an overissuance of Supplemental Nutrition Assistance Program (SNAP) benefits. The amounts provided shall only be used to cover costs outlined in this settlement agreement that expires September 30, 2026.

2. Any unexpended balances from the amounts appropriated in I.1., at the close of business on June 30 of each fiscal year, shall not revert to the general fund, but shall be carried forward and reappropriated for this purpose.

J. Out of this appropriation, $844,524 the first year and $2,225,540 the second year from the general fund and $663,554 the first year and $1,748,639 the second year from nongeneral funds is provided to establish and implement a centralized training academy model for local departments of social services.

325.	Financial Assistance for Self-Sufficiency Programs and Services (45200)			$170,846,912	$170,705,706
	Temporary Assistance for Needy Families (TANF) Cash Assistance (45201)	$70,750,355	$60,888,101		
	Temporary Assistance for Needy Families (TANF) Employment Services (45212)	$17,045,689	$17,045,689		
	Supplemental Nutrition Assistance Program Employment and Training (SNAPET) Services (45213)	$2,205,341	$2,205,341		
	Temporary Assistance for Needy Families (TANF) Child Care Subsidies (45214)	$64,942,235	$76,259,437		
	At-Risk Child Care Subsidies (45215)	$2,864,671	$2,864,671		
	Unemployed Parents Cash Assistance (45216)	$13,038,621	$11,442,467		
	Fund Sources: General	$87,682,245	$86,086,091		
	Federal Trust	$83,164,667	$84,619,615		

Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.

A. It is hereby acknowledged that as of June 30, 2023 there existed with the federal government an unexpended balance of $60,830,134 in federal Temporary Assistance for Needy Families (TANF) block grant funds which are available to the Commonwealth of Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the TANF program. Based on projected spending levels and appropriations in this act, the Commonwealth's accumulated balance for authorized federal TANF block grant funds is estimated at $24,552,371 on June 30, 2024; $1,729,533 on June 30, 2025; and $30,434 on June 30, 2026.

B. No less than 30 days prior to submitting any amendment to the federal government related to the State Plan for the Temporary Assistance for Needy Families program, the Commissioner of the Department of Social Services shall provide the Chairmen of the House Appropriations and Senate Finance an Appropriations Committees as well as the Director, Department of Planning and Budget written documentation detailing the proposed policy changes. This documentation shall include an estimate of the fiscal impact of the proposed changes and information summarizing public comment that was received on the proposed changes.

C. Notwithstanding any other provision of state law, the Department of Social Services shall maintain a separate state program, as that term is defined by federal regulations governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-parent families. The separate state program shall be funded by state funds and operated outside of the TANF program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state

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program provided for in this paragraph. Although various conditions and eligibility requirements may be different under the separate state program, the basic benefit payment for which two-parent families are eligible under the separate state program shall not be less than what they would have received under TANF. The Department of Social Services shall establish regulations to govern this separate state program.

D. As a condition of this appropriation, the Department of Social Services shall disregard the value of one motor vehicle per assistance unit in determining eligibility for cash assistance in the Temporary Assistance for Needy Families (TANF) program and in the separate state program for able-bodied two-parent families.

E. The Department of Social Services, in collaboration with local departments of social services, shall maintain minimum performance standards for all local departments of social services participating in the Virginia Initiative for Education and Work (VIEW) program. The department shall allocate VIEW funds to local departments of social services based on these performance standards and VIEW caseloads. The allocation formula shall be developed and revised in cooperation with the local social services departments and the Department of Planning and Budget.

F. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24 months of TANF assistance, excluding cases closed with a sanction for noncompliance with the Virginia Initiative for Education and Work program, shall be eligible to receive employment and training assistance for up to 12 months after termination, if needed, in addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.

G. Out of this appropriation, $2,647,305 the first year and $2,647,305 the second year from the general fund shall be provided to support state child care programs.

H. Out of this appropriation, the Department of Social Services shall use $4,800,000 the first year and $4,800,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant to provide to each TANF recipient with two or more children in the assistance unit a monthly TANF supplement equal to the amount the Division of Child Support Enforcement collects up to $200, less the $100 disregard passed through to such recipient. The TANF child support supplement shall be paid within two months following collection of the child support payment or payments used to determine the amount of such supplement. For purposes of determining eligibility for medical assistance services, the TANF supplement described in this paragraph shall be disregarded. In the event there are sufficient federal TANF funds to provide all other assistance required by the TANF State Plan, the Commissioner may use unobligated federal TANF block grant funds in excess of this appropriation to provide the TANF supplement described in this paragraph.

I.1. The Department of Social Services (DSS) and the Department of Education (DOE) shall ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative for Employment and Work (VIEW) mandated child care forecast is funded through a combination of general fund, TANF, and Child Care Development Fund (CCDF) grant dollars. The amount of needed CCDF dollars identified in the Memorandum of Agreement (MOA) between the agencies shall be transferred from DOE to DSS within the first thirty days of the fiscal year. DSS shall notify DOE of the required amount of the next fiscal year transfer upon the enrollment of the budget. This amount shall reflect the need identified in the official forecast as well as changes resulting from actions in the final budget.

2. The MOA shall reflect the full cost of the VIEW mandated child care program. From this amount, $64,942,235 the first year and $76,259,437 the second year is appropriated at DSS and the balance shall be transferred from DOE from the CCDF grant to support the VIEW mandated child care program as specified in I.1.

J. Out of this appropriation, $2,120,420 the first year and $2,120,420 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided for the Department of Social Services to implement a program so that TANF-eligible individuals

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may save funds in an individual development account established for the purposes of home purchase, education, starting a business, transportation, or self-sufficiency. The TANF funds shall be deposited to the individual development accounts at a match rate determined by the department.				
326. Financial Assistance for Local Social Services Staff (46000)			$626,286,474	$626,109,599
Local Staff and Operations (46010)	$626,286,474	$626,109,599		
Fund Sources: General	$173,042,015	$172,969,800		
Dedicated Special Revenue	$10,115,072	$10,115,072		
Federal Trust	$443,129,387	$443,024,727		

Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193, Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.

A. The amounts in this Item shall be expended under regulations of the Board of Social Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage limitations for other administrative services performed by county and city public welfare/social services boards and superintendents of public welfare/social services pursuant to other provisions of the Code of Virginia, as amended.

B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615 Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be credited to the applicable general fund account.

C. Included in this appropriation are funds to reimburse local social service agencies for eligibility workers who interview applicants to determine qualification for public assistance benefits which include but are not limited to: Temporary Assistance for Needy Families (TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.

D. Included in this appropriation are funds to reimburse local social service agencies for social workers who deliver program services which include but are not limited to: child and adult protective services complaint investigations; foster care and adoption services; and adult services.

E. Out of the federal fund appropriation for local social services staff, amounts estimated at $87,500,000 the first year and $87,500,000 the second year shall be set aside for allowable local costs which exceed available general fund reimbursement and amounts estimated at $28,100,000 the first year and $28,100,000 the second year shall be set aside to reimburse local governments for allowable costs incurred in administering public assistance programs.

F. Out of this appropriation, $712,062 the first year and $712,062 the second year from the general fund and $684,138 the first year and $684,138 the second year from nongeneral funds shall be provided to cover the cost of the health insurance credit for retired local social services employees.

G.1. Out of this appropriation, $4,527,969 the first year and $4,527,969 the second year from the general fund shall be available for the reinvestment of adoption general fund savings as authorized in Title IV, parts B and E of the federal Social Security Act (P.L. 110-351).

2. Of the amount in paragraph G.1. above, $1,333,031 the first year and $1,333,031 the second year from the general fund shall be used to provide Child Protective Services (CPS) assessments and investigations in response to all reports of children born exposed to controlled substances regardless of whether the substance had been prescribed to the mother when she has sought or gained substance abuse counseling or treatment.

H. Out of this appropriation, $594,713 the first year and $594,713 the second year from the general fund and $4,734,573 the first year and $4,734,573 the second year from nongeneral funds shall be provided to implement the Virginia Facilitated Enrollment Program.

I. Out of this appropriation, $360,000 the first year and $360,000 the second year from the general fund shall be used to provide a bonus payment to local departments of social services

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not to exceed $250 for each time a new child enters foster care and is placed with a kinship foster parent or for a child currently in foster care who transitions from a non-kinship placement to the care of a kinship foster parent. Payments provided under the provisions of this paragraph shall not exceed $360,000 per year, in aggregate.				
327. Child Support Enforcement Services (46300)			$805,337,239	$785,703,563
Support Enforcement and Collection Services (46301)	$140,430,930	$120,797,254		
Public Assistance Child Support Payments (46302)	$11,000,000	$11,000,000		
Non-Public Assistance Child Support Payments (46303)	$653,906,309	$653,906,309		
Fund Sources: General	$14,202,181	$14,202,181		
Special	$705,277,067	$698,732,508		
Federal Trust	$85,857,991	$72,768,874		
Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19, Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.				
A. Any net revenue from child support enforcement collections, after all disbursements are made in accordance with state and federal statutes and regulations, and after the state's share of the cost of administering the program is paid, shall be estimated and deposited into the general fund by June 30 of the fiscal year in which it is collected. Any additional moneys determined to be available upon final determination of a fiscal year's costs of administering the program shall be deposited to the general fund by September 1 of the subsequent fiscal year in which it is collected.				
B. In determining eligibility and amounts for cash assistance, pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the department shall continue to disregard up to $100 per month in child support payments and return to recipients of cash assistance up to $100 per month in child support payments collected on their behalf.				
C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort spending for the federal Temporary Assistance for Needy Families program established by the Social Security Act.				
D. The department shall expand collections of child support payments through contracts with private vendors. However, the Department of Social Services and the Office of the Attorney General shall not contract with any private collection agency, private attorney, or other private entity for any child support enforcement activity until the State Board of Social Services has made a written determination that the activity shall be performed under a proposed contract at a lower cost than if performed by employees of the Commonwealth.				
E. The Division of Child Support Enforcement, in cooperation with the Department of Medical Assistance Services, shall identify cases for which there is a medical support order requiring a noncustodial parent to contribute to the medical cost of caring for a child who is enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs. Once identified, the division shall work with the Department of Medical Assistance Services to take appropriate enforcement actions to obtain medical support or repayments for the Medicaid program. The Department of Social Services shall submit a report on the number of identified cases and the enforcement actions taken to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and Director, Department of Planning and Budget by September 1 each year.				
F. Out of this appropriation, $35,554,137 the first year and $15,920,461 the second year from nongeneral funds is appropriated to support the design, development, and implementation of a modernized child support technology system.				
328. Adult Programs and Services (46800)			$62,727,762	$62,727,762
Auxiliary Grants for the Aged, Blind, and Disabled (46801)	$40,898,009	$40,898,009		

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Adult In-Home and Supportive Services (46802)	$6,822,995	$6,822,995		
Domestic Violence Prevention and Support Activities (46803)	$15,006,758	$15,006,758		
Fund Sources: General	$45,522,734	$45,522,734		
Federal Trust	$17,205,028	$17,205,028		

Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social Security Act, as amended.

A.1. Effective January 1, 2024, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of $2,079 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight.

2. Effective January 1, 2024, the monthly personal care allowance for auxiliary grant recipients who reside in licensed assisted living facilities and approved adult foster care homes shall be $87 per month, unless modified as indicated below.

3. The Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to increase the assisted living facility and adult foster care home rates and/or the personal care allowance cited above on January 1 of each year in which the federal government increases Supplemental Security Income or Social Security rates or at any other time that the department determines that an increase is necessary to ensure that the Commonwealth continues to meet federal requirements for continuing eligibility for federal financial participation in the Medicaid program. Any such increase is subject to the prior concurrence of the Department of Planning and Budget. Within thirty days after its effective date, the Department of Social Services shall report any such increase to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees with an explanation of the reasons for the increase.

B. Out of this appropriation, $4,185,189 the first year and $4,185,189 in the second year from the federal Social Services Block Grant shall be allocated to provide adult companion services for low-income elderly and disabled adults.

C. The toll-free telephone hotline operated by the Department of Social Services to receive child abuse and neglect complaints shall also be publicized and used by the department to receive complaints of adult abuse and neglect.

D.1. Out of this appropriation, $1,423,750 the first year and $1,423,750 the second year from the general fund and $4,246,792 the first year and $4,246,792 the second year from nongeneral funds shall be provided as a grant to local domestic violence programs.

2. Out of the amounts appropriated in D.1., $248,750 the first year and $248,750 the second year from the general fund and $1,346,792 the first year and $1,346,792 the second year from federal Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant to local domestic violence programs for purchase of crisis and core services for victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other crisis services as a first priority.

3. Out of the amounts appropriated in D.1., $1,100,000 the first year and $1,100,000 the second year from the general fund and $2,500,000 the first year and $2,500,000 the second year from federal Temporary Assistance to Needy Families (TANF) funds shall be provided as a grant to local domestic violence programs for services.

4. Out of the amounts appropriated in D.1., $75,000 the first year and $75,000 the second year from the general fund and $400,000 the first year and $400,000 the second year from nongeneral funds shall be provided for the purchase of services for victims of domestic violence as stated in § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by the Board of Social Services.

E. Out of this appropriation, $2,650,000 the first year and $2,650,000 the second year from

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	the general fund shall be transferred to the Virginia Sexual and Domestic Violence Prevention Fund. Notwithstanding § 63.2-2300 of the Code of Virginia, the Department of Social Services shall solicit applications for funding by August 1 of each year and shall award the funds by no later than October 1 of each year. Funding shall be awarded for evidence-based services. The department shall report on the allocation of these funds to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1 of each year.				
329.	Child Welfare Services (46900)			$312,491,313	$312,491,313
	Foster Care Payments (46901)	$60,388,323	$60,388,323		
	Supplemental Child Welfare Activities (46902)	$64,554,728	$64,554,728		
	Adoption Subsidy Payments (46903)	$170,064,342	$170,064,342		
	Prevention Services (46905)	$17,483,920	$17,483,920		
	Fund Sources: General	$160,865,081	$160,977,417		
	Special	$2,434,593	$2,434,593		
	Dedicated Special Revenue	$585,265	$585,265		
	Federal Trust	$148,606,374	$148,494,038		

Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.

A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully reimbursed except that expenditures otherwise subject to a standard local matching share under applicable state policy, including local staffing, shall continue to require local match. The commissioner shall ensure that local social service boards obtain reimbursement for all children eligible for Title IV-E coverage.

B. The Commissioner, Department of Social Services, in cooperation with the Department of Planning and Budget, shall establish a reasonable, automatic adjustment for inflation each year to be applied to the room and board maximum rates paid to foster parents. However, this provision shall apply only in fiscal years following a fiscal year in which salary increases are provided for state employees.

C. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund shall be provided for the purchase of services for victims child abuse and neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance with regulations promulgated by the Board of Social Services.

D. Out of this appropriation, $180,200 the first year and $180,200 the second year from the general fund and $99,800 the first year and $99,800 the second year from nongeneral funds shall be provided to continue respite care for foster parents.

E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia, adoption assistance subsidies and supportive services shall not be available for children adopted through parental placements, except parental placements where the legal guardian is a child placing agency at the time of the adoption. This restriction does not apply to existing adoption assistance agreements.

F.1. Out of this appropriation, $1,500,000 the first year and $1,500,000 the second year from the general fund shall be provided to implement pilot programs that increase the number of foster care children adopted.

2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45 days after the end of the state fiscal year, on the use and effectiveness of this funding including, but not limited to, the additional number of special needs children adopted from foster care as a result of this effort and the types of ongoing supportive services provided, to the Governor, Chairmen of House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget.

G. Out of this appropriation, $9,630,922 the first year and $9,630,922 the second year from the general fund and $7,000,000 the first year and $7,000,000 the second year from nongeneral funds shall be provided for special needs adoptions.

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H. Out of this appropriation $73,972,996 the first year and $74,063,667 the second year from the general fund and $77,146,505 the first year and $77,055,834 the second year from nongeneral funds shall be provided for Title IV-E adoption subsidies.

I. The Commissioner, Department of Social Services, shall ensure that local departments that provide independent living services to persons between 18 and 21 years of age make certain information about and counseling regarding the availability of independent living services is provided to any person who chooses to leave foster care or who chooses to terminate independent living services before his twenty-first birthday. Information shall include the option for restoration of independent living services following termination of independent living services, and the processes whereby independent living services may be restored should he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of Virginia.

J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of Social Services shall negotiate all adoption assistance agreements with both existing and prospective adoptive parents on behalf of local departments of social services. This provision shall not alter the legal responsibilities of the local departments of social services set out in Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to appeal.

2. Out of this appropriation, $342,414 the first year and $342,414 the second year from the general fund and $215,900 the first year and $215,900 the second year from nongeneral funds shall be provided for five positions to execute these negotiations.

K.1. Out of this appropriation, $10,017,668 the first year and $10,017,668 the second year from the general fund and $2,500,000 the first year and $2,500,000 the second year from nongeneral funds shall be available for the reinvestment of adoption general fund savings as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).

2. Of the amounts in paragraph K.1. above, $3,078,595 the first year and $3,078,595 the second year from the general fund shall be used to develop a case management module for a comprehensive child welfare information system (CCWIS).

L.1. Out of this appropriation, $7,121,181 the first year and $7,121,181 the second year from the general fund and $7,121,181 the first year and $7,121,181 the second year from nongeneral funds shall be available for the development of a compliant comprehensive child welfare information system (CCWIS). Any unexpended balances in this paragraph at the close of business on June 30 each fiscal year shall not revert to the general fund, but shall be carried forward and reappropriated for this purpose.

2. In the development of the CCWIS, the department shall not create any future obligation that will require the appropriation of general fund in excess of that provided in this Item. Should additional appropriation, in excess of the amounts identified in paragraphs K.2. and L.1. above, be needed to complete development of this or any other module for the CCWIS, the department shall notify the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and Director, Department of Planning and Budget.

3. Beginning September 1, 2018, the department shall also provide semi-annual progress reports that includes current project summary, implementation status, accounting of project expenditures and future milestones. All reports shall be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and Director, Department of Planning and Budget by February 1 and September 1 each year.

M. Out of this appropriation, $1,009,563 the first year and $1,009,563 the second year from nongeneral funds shall be used to fund 10 positions that support the child protective services hotline.

N. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund and $50,000 the first year and $50,000 the second year from nongeneral funds shall be used to fund one position that supports Virginia Fosters.

O. Out of this appropriation, $851,000 the first year and $851,000 the second year from the general fund is provided for training, consultation and technical support, and licensing costs associated with establishing evidence-based programming as identified in the federal Family

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First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.

P. The Department of Social Services shall develop a plan to provide access statewide to a Kinship Navigator Program which will provide services to kinship caregivers who are having trouble finding assistance for their unique needs and to help these caregivers navigate their locality's service system, as well as federal and state benefits. The plan shall be submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and Director, Department of Planning and Budget by September 1, 2024.

Q. The Department of Social Services shall maintain an emergency approval process for kinship caregivers and develop foster home certification standards for kinship caregivers using as a guide the Model Family Foster Home Licensing Standards developed by the American Bar Association Center on Children and the Law, the Annie E. Casey Foundation, Generations United, and the National Association for Regulatory Administration. The adopted standards should align, as much as reasonably possible, to the Model Family Foster Home Licensing Standards, and should ensure that children in foster care: (i) live in safe and appropriate homes under local department of social services and court oversight; (ii) receive monthly financial assistance and supportive services to help meet their needs; and (iii) can access the permanency options offered by Virginia's Kinship Guardianship Assistance Program.

R.1. Out of this appropriation, $12,173,560 the first year and $12,173,560 the second year from the general fund is provided to make relative maintenance payments.

2. In order to ensure timely distribution of relative maintenance payments pursuant to legislation passed in the 2024 General Assembly and provisions thereto, the Department of Social Services shall have the authority to implement such changes effective upon passage of this act, and prior to the completion of any regulatory process undertaken in order to effect such changes.

S. Out of this appropriation, $564,000 the first year and $564,000 the second year from the general fund is provided for the department to meet the housing support provisions of §63.2-905.1:1, Code of Virginia.

T. Out of this appropriation, $246,548 the first year and $246,548 the second year from the general fund shall be provided to fund an increase in adult protective services calls to the child protective services hotline.

U. The department shall continue to apply for and utilize federal funding for kinship navigator programs until such time that all available funding has been exhausted.

V. Out of this appropriation, $310,000 the first year and $310,000 the second year from the general fund shall be provided to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding shall be made available to local departments of social services to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The Department shall develop reimbursement policies for foster care providers and foster care youth. The Department shall coordinate and administer the driver's licensing program based on best practices from similar programs in other states, to include developing educational or training materials that educate foster parents, private providers, and foster youth about (i) liability issues, insurance laws, and common insurance practices (to include laws about renewal and cancellation, how long an accident can affect premiums, how to establish that a foster youth is no longer living in the residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit and driver's license; (iii) what funding and resources are available to assist in this process, to include, paying school lab fees for "Behind the Wheel" or paying a private driving education company; and (iv) why getting a driver's license on time is important for normalcy and a successful transition to adulthood. The Department shall provide

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information on how many foster care youth were supported by this program and any recommendations to improve the program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually on December 1.				
330. Financial Assistance for Supplemental Assistance Services (49100)			$251,757,450	$251,757,450
General Relief (49101)	$500,000	$500,000		
Resettlement Assistance (49102)	$55,522,000	$55,522,000		
Emergency and Energy Assistance (49103)	$73,735,450	$73,735,450		
Percentage of Income Payment Program (49105)	$122,000,000	$122,000,000		
Fund Sources: General	$500,000	$500,000		
Dedicated Special Revenue	$122,000,000	$122,000,000		
Federal Trust	$129,257,450	$129,257,450		
Authority: Title 2.2, Chapter 54; Title 56, Chapter 23; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35, as amended; P.L. 104-193, as amended, Federal Code.				
A. Out of this appropriation, $122,000,000 the first year and $122,000,000 the second year from nongeneral funds shall be used to fund the Percentage of Income Payment Program (PIPP). This program shall distribute payments to Dominion Energy and Appalachian Power Company on behalf of their qualifying low-income customers participating in PIPP. The maximum cost of the program shall not exceed $125.0 million annually, including a maximum of $5.5 million for program administration.				
B. Out of this appropriation, $55,522,000 the first year and $55,522,000 the second year from nongeneral funds shall be used for the refugee assistance program. The department shall report annually on the number of refugees served and types of services provided, along with how much funding was provided for each type of service. The report shall be submitted to the Governor, Chairs of House Appropriations and Senate Finance and Appropriations, and Director, Department of Planning and Budget by December 1 each year.				
331. Financial Assistance to Community Human Services Organizations (49200)			$68,565,691	$70,163,045
Community Action Agencies (49201)	$23,213,048	$24,338,048		
Volunteer Services (49202)	$3,866,340	$3,866,340		
Other Payments to Human Services Organizations (49203)	$41,486,303	$41,958,657		
Fund Sources: General	$8,339,402	$17,186,756		
Federal Trust	$60,226,289	$52,976,289		
Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
A.1. All increased state or federal funds distributed to Community Action Agencies shall be distributed as follows: The funds shall be distributed to all local Community Action Agencies according to the Department of Social Services funding formula (75 percent based on low-income population, 20 percent based on number of jurisdictions served, and five percent based on square mileage served), adjusted to ensure that no agency receives less than 1.5 percent of any increase.				
2. Out of this appropriation, $635,725 the first year and $635,725 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with the Virginia Community Action Partnership to provide outreach, education and tax preparation services via the Virginia Earned Income Tax Coalition and other community non-profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit (EITC). The contract shall require the Virginia Community Action Partnership to report on its efforts to expand the number of Virginians who are able to claim the federal EITC, including the number of individuals identified who could benefit from the credit, the number of individuals counseled on the availability of federal EITC, and the number of individuals assisted with tax preparation to claim the federal EITC. The annual report from the Virginia Community Action Partnership shall also detail actual expenditures for the program including the sub-contractors that were utilized. This report shall be provided to the Governor and the				

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Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by December 1 each year.

3. Out of this appropriation, $9,250,000 the first year and $9,250,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with local Community Action Agencies to provide an array of services designed to meet the needs of low-income individuals and families, including the elderly and migrant workers. Services may include, but are not limited to, child care, community and economic development, education, employment, health and nutrition, housing, and transportation.

4. Out of this appropriation, $1,125,000 the first year and $1,125,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided for competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot project shall provide a match of no less than 20 percent of the grant, including in-kind services. The Department of Social Services shall report to the General Assembly annually on the progress of the pilot project and shall complete a final report on the project no later than six years after the commencement of the project.

B. The department shall continue to fund from this Item all organizations recognized by the Commonwealth as community action agencies as defined in §2.2-5400 et seq.

C. Out of this appropriation, $9,035,501 the first year and $9,035,501 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with programs that follow the evidence-based Healthy Families America home visiting model that promotes positive parenting, improves child health and development, and reduces child abuse and neglect. The Department of Social Services shall use a portion of the funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for providing the coordination, technical support, quality assurance, training and evaluation of the Virginia Healthy Families programs.

D. Out of this appropriation, $100,000 the first year and $100,000 the second year from nongeneral funds shall be provided for Hugs & Kisses, a child abuse prevention play, administered by Virginia Repertory Theatre. The contract shall include production and live performances of the play that teach child safety awareness to prevent child abuse.

E. Out of this appropriation, $70,000 the first year and $70,000 the second year from the general fund shall be provided to contract with the Virginia Alzheimer's Association Chapters to provide dementia-specific training to long-term care workers in licensed nursing facilities, assisted living facilities and adult day care centers who deal with Alzheimer's disease and related disorders.

F.1. Out of this appropriation, $2,000,000 the first year and $2,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with Northern Virginia Family Services (NVFS) to provide supportive services that address the basic needs of families in crisis, including the provision of food, financial assistance to prevent homelessness, access to health services, and adult workforce development programs. The contract shall require NVFS to provide an intake process that identifies the needs and appropriate services for those in crisis. Outcomes will be measured utilizing surveys provided to those who receive services and NVFS will report quarterly on survey results.

2. In addition to the amounts in paragraph F. 1., $500,000 the first year and $500,000 the second year from the TANF block grant shall be provided out of the appropriation in this item to Northern Virginia Family Services to deploy a neighborhood-based, mobile service delivery and outreach program.

G. Out of this appropriation, $1,970,402 the first year and $4,317,756 the second year from the general fund and $2,136,500 the first year and $2,136,500 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary team response to allegations of child abuse in a dedicated, child-friendly setting. The contracts shall require CACs to provide forensic interviews, victim support and advocacy

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services, medical evaluations, and mental health services to victims of child abuse and neglect with the expected outcome of reducing child abuse and neglect. The department shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of the National Children's Alliance for Virginia's Child Advocacy Centers, for the purpose of assisting and supporting the development, continuation, and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers. Of the remaining 96 percent, (i) 65 percent shall be distributed to a baseline allocation determined by the accreditation status of the CAC: (a) developing and associate centers 100 percent of base; (b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to include: (a) 25 percent determined by the rate of child abuse per 1,000; (b) 25 percent determined by child population; and (c) 50 percent determined by the number of counties and independent cities serviced.

H.1. Out of this appropriation, $1,250,000 the first year and $1,250,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with the Virginia Early Childhood Foundation (VECF) to support the health and school readiness of Virginia's young children prior to school entry. These funds shall be matched with local public and private resources with a goal of leveraging a dollar for each state dollar provided.

2. Of the amounts in paragraph H.1., $1,250,000 the first year and $1,250,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be used to provide information and assistance to parents and families and to facilitate partnerships with both public and private providers of early childhood services. VECF will track and report statewide and local progress on a biennial basis. The Foundation shall account for the expenditure of these funds by providing the Governor, Secretary of Health and Human Resources, and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees with a certified audit and full report on Foundation initiatives and results not later than October 1 of each year for the preceding fiscal year ending June 30.

3. On or before October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees a report on the actual amount, by fiscal year, of private and local government funds received by the foundation.

I. Out of this appropriation $2,000,000 the first year and $2,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and mentoring programs.

J.1. Out of this appropriation, $7,250,000 the first year from the Temporary Assistance for Needy Families (TANF) block grant and $9,000,000 the second year from the general fund the shall be provided for competitive grants for community employment and training programs designed to move low-income individuals out of poverty through programs designed to assist TANF recipients in obtaining and retaining competitive employment with the prospect of a career path and wage growth and other supportive services designed to break the cycle of poverty and permanently move individuals out of poverty. The local match requirement shall be reduced to 10 percent, including in-kind services, for grant recipients located in Virginia counties or cities with high fiscal stress as defined by the Commission on Local Government fiscal stress index.

2. Of the amounts appropriated in J.1., $2,450,000 the first year from the Temporary Assistance for Needy Families block grant and $2,450,000 the second year from the general fund shall be provided for competitive grants provided through Employment Services Organizations (ESOs).

3. Of the amounts appropriated in J.1., at least $300,000 the first year from the Temporary Assistance for Needy Families block grant and $300,000 the second year from the general fund shall be provided through a contract with the City of Richmond, Office of Community Wealth for services provided through the Center for Workforce Innovation.

4. The Department of Social Services shall award grants to qualifying programs through a memorandum of understanding which articulates performance measures and outcomes

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including the number of individuals participating in services, number of individuals hired into employment, the number of unique employers hiring individuals through organizational programs and activities, the average starting wage of individuals hired, reductions in the rate of poverty, as well as process measures such as how the program targets improvement in poverty over a three to five year period and fits in with long term community goals for reducing poverty. Grants shall require local matching funds of at least 25 percent, including in-kind services.

5. Community employment and training programs and ESOs shall report on annual program performance and outcome measures contained in the memorandum of understanding with the Department of Social Services. The department shall report on the implementation of the programs and any performance and outcome data collected through the memorandum of understanding by June 1 of each year.

K. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide comprehensive residential, education and counseling services to at-risk youth of the Commonwealth of Virginia who have been sexually exploited, including victims of sex trafficking. The contract shall require YFT to provide individual assessments/individual service planning; individual and group counseling; room and board; coordination of medical and mental health services and referrals; independent living services for youth transitioning out of foster care; active supervision; education; and family reunification services. Youth for Tomorrow shall submit monthly progress reports on activities conducted and progress achieved on outputs, outcomes and other functions/activities during the reporting period. On October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees that details program services, outputs and outcomes.

L. Out of this appropriation, $150,000 the first year and $150,000 the second year from the federal Temporary Assistance for Needy Families block grant shall be provided to contract with Visions of Truth Community Development Corporation in Portsmouth, Virginia. The funding will support the Students Taking Responsibility in Valuing Education (STRIVE) suspension/dropout prevention program.

M. Out of this appropriation, $600,000 the first year and $600,000 the second year from the general fund shall be provided to contract with Early Impact Virginia to continue its work in support of Virginia's voluntary home visiting programs. These funds may be used to support three full-time staff, including a director and an evaluator, and to continue Early Impact Virginia's training partnerships. Early Impact Virginia shall have the authority and responsibility to determine, systematically track, and report annually on the key activities and outcomes of Virginia's home visiting programs; conduct systematic and statewide needs assessments for Virginia's home visiting programs at least once every three years; and to support continuous quality improvement, training, and coordination across Virginia's home visiting programs on an ongoing basis. Early Impact Virginia shall report on its findings to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by July 1 annually.

N. Out of this appropriation, $1,250,000 the first year and $1,250,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with the Laurel Center in Winchester to provide services to survivors of domestic abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren County.

O. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund shall be provided for the Department of Social Services to contract with Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match application, which is an online matching tool for state case workers to use in matching foster care children with the best families.

P. Out of this appropriation, $350,000 the first year and $350,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to FACETS to provide homeless assistance services in Northern Virginia.

Q. Out of this appropriation, $3,000,000 the first year and $3,000,000 the second year

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from the Temporary Assistance for Needy Families block grant shall be provided to contract with the Virginia Federation of Food Banks to provide child nutrition programs.

R. Out of this appropriation, $500,000 the first year and $500,000 the second year for the Temporary Assistance for Needy Families block grant shall be provided to the Virginia Transit Association to offer competitive grants for public transportation (as defined in Virginia Code §33.2-100) and public transportation demand management service fare passes. The Virginia Transit Association shall report on annual program performance and outcome measures contained in the memorandum of understanding with the Department of Social Services. The department shall report on any performance and outcome data collected through the memorandum of understanding by July 1 of each year. This report shall be provided to the Governor, Director of the Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, by September 1 each year.

S. Out of this appropriation, $1,200,000 the first year and $1,200,000 the second year from the Temporary Assistance for Needy Families block grant shall be provided to United Community to offer wrap-around services for low-income families. United Community shall report on annual program performance and outcome measures contained in the memorandum of understanding with the Department of Social Services. The department shall report on any performance and outcome data collected through the memorandum of understanding by July 1 of each year. This report shall be provided to the Governor, Director of the Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, by September 1 each year.

T. Out of this appropriation, $500,000 the first year and $500,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the Lighthouse Community Center, a nonprofit organization in Planning District 11, to provide housing assistance and other eligible services for individuals served by the organization.

U. Out of this appropriation, $750,000 the first year and $750,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with Cornerstones to provide wrap-around services that solve urgent or on-going requirements for housing, childcare, food or financial assistance that address the needs of families. The contract shall require Cornerstones to report annually on outcomes.

V. Out of this appropriation, $200,000 the first year and $200,000 the second year from the federal Temporary Assistance to Needy Families block grant shall be provided to Good Shepherd Housing and Family Services for housing, emergency services, children's services, budgeting, counseling and other resources for low-income families.

W. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund shall be provided to fund the Judge Swett Learning Center to promote vocational and educational classes for ex-offenders.

X. Out of this appropriation, $2,000,000 the first year from the general fund shall be provided to Prince William County to fund a healthcare worker training program for members of the immigrant community.

Y. Out of this appropriation, $2,000,000 the first year and $2,000,000 the second year from the general fund is provided for state agencies to facilitate and improve language access.

Z. Out of this appropriation, $400,000 the first year and $400,000 the second year from the general fund shall be provided to the City of Chesapeake to support Buffalow Family and Friends to provide access to food, clothing, and basic living essentials.

AA. Out of this appropriation, $250,000 the first year from the general fund is provided to the City of Charlottesville in support of programming at the Tonsler League.

BB. Out of this appropriation, $250,000 the first year from the general fund is provided to Prince William County for the Nepali Community Center.

332.	Regulation of Public Facilities and Services (56100).. Regulation of Adult and Child Welfare Facilities (56101).....	$12,466,061	$12,466,059	$16,129,704	$16,129,702

ITEM 332.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Background Investigation Services (56106)	$3,663,643	$3,663,643		
	Fund Sources: General	$8,526,867	$8,526,865		
	Special	$3,566,367	$3,566,367		
	Federal Trust	$4,036,470	$4,036,470		

Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.

A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and delivery of training for operators and staff of assisted living facilities, adult day care centers, and child welfare agencies.

B. As a condition of this appropriation, the Department of Social Services shall (i) promptly fill all position vacancies that occur in licensing offices so that positions shall not remain vacant for longer than 120 days and (ii) hire sufficient licensing specialists to ensure that all facilities receive, at a minimum, the number of visits per year mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance problems receive additional inspection visits as necessary to ensure compliance with state laws and regulations.

C. As a condition of this appropriation, the Department of Social Services shall utilize a risk assessment instrument for adult care enforcement. This instrument shall include criteria for determining when the following sanctions may be used: (i) the imposition of intermediate sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed facility, (iii) injunctive relief against a provider, and (iv) additional inspections and intensive oversight of a facility by the Department of Social Services.

D. Out of this appropriation, the Department of Social Services shall implement training for new assisted living facility owners and managers to focus on health and safety issues, and resident rights as they pertain to adult care residences.

E. Out of this appropriation, $786,369 the first year and $786,369 the second year from the general fund shall be appropriated to fund the operations and maintenance and application software fees for the agency licensing system.

333.	Emergency Preparedness (77500)			$908,640	$908,640
	Emergency Planning Preparedness Assistance (77503)	$908,640	$908,640		
	Fund Sources: General	$308,851	$308,851		
	Federal Trust	$599,789	$599,789		

Authority: Title 44, Chapter 3.2, Code of Virginia

A. By October 1 of each year, the sheltering coordinator shall provide a status report on the Commonwealth's emergency shelter capabilities and readiness to the Governor, the Secretary of Health and Human Resources, the Secretary of Public Safety and Homeland Security, the Director of the Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

B.1. Notwithstanding any other provision of law, the Department of Social Services, in consultation with the Virginia Department of Emergency Management, shall determine and document the specifications of all goods and services required in the event of state shelter activation and provide the specifications to the Department of General Services. In so doing, the Department shall work with each institution of higher education at which a state shelter may be located to identify site-specific goods and services needs to operate the shelter. The Department will identify the extent to which an institution of higher education may have existing contracts for goods and services that could be used to support state shelter operations. In addition, the Department will identify warehousing space that is or may be available at institutions of higher education for the storage of supplies. The department shall revise its specification and warehousing documentation as needed providing updates to the Department of General Services annually thereafter by November 1 each year.

ITEM 333.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	2. All state agencies are directed to provide all information or assistance requested by the Department to complete or revise this documentation to support state shelters. Immediately following activation of one or more state shelters, the Department shall be responsible for submitting procurement orders as needed on behalf of affected institutions of higher education to the Virginia Department of Emergency Management and the Department of General Services for fulfillment in support of state shelter activation.				
334.	Administrative and Support Services (49900)			$155,516,608	$148,191,606
	General Management and Direction (49901)	$12,106,977	$12,106,977		
	Information Technology Services (49902)	$107,110,114	$99,785,114		
	Accounting and Budgeting Services (49903)	$10,597,094	$10,597,092		
	Human Resources Services (49914)	$6,783,146	$6,783,146		
	Planning and Evaluation Services (49916)	$6,272,201	$6,272,201		
	Procurement and Distribution Services (49918)	$3,526,271	$3,526,271		
	Public Information Services (49919)	$4,218,156	$4,218,156		
	Financial and Operational Audits (49929)	$4,902,649	$4,902,649		
	Fund Sources: General	$62,965,777	$59,040,775		
	Special	$175,000	$175,000		
	Dedicated Special Revenue	$2,000,000	$2,000,000		
	Federal Trust	$90,375,831	$86,975,831		
	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
	A. The Department of Social Services shall require localities to report all expenditures on designated social services, regardless of reimbursement from state and federal sources. The Department of Social Services is authorized to include eligible costs in its claim for Temporary Assistance for Needy Families Maintenance of Effort requirements.				
	B. It is the intent of the General Assembly that the Commissioner, Department of Social Services shall work with localities that seek to voluntarily merge and consolidate their respective local departments of social services. No funds appropriated under this act shall be used to require a locality to merge or consolidate local departments of social services.				
	C.1. Out of this appropriation, $936,149 the first year and $936,149 the second year from the general fund and $1,331,847 the first year and $1,331,847 the second year from nongeneral funds shall be provided to support the statewide 2-1-1 Information and Referral System which provides resource and referral information on many of the specialized health and human resource services available in the Commonwealth, including child day care availability and providers in localities throughout the state, and publish consumer-oriented materials for those interested in learning the location of child day care providers.				
	2. Of the amounts appropriated in C.1., $100,000 the first year and $100,000 the second year from the general fund is provided for the Department of Social Services to increase interpretation and translation services to help immigrants in Virginia access local resources through 2-1-1, including healthcare, housing, and other social services.				
	3. The Department of Social Services shall request that all state and local child-serving agencies within the Commonwealth be included in the Virginia Statewide Information and Referral System as well as any agency or entity that receives state general fund dollars and provides services to families and youth. The Secretary of Health and Human Resources, the Secretary of Education, and the Secretary of Public Safety and Homeland Security shall assist in this effort by requesting all affected agencies within their secretariats to submit information to the statewide Information and Referral System and ensure that such information is accurate and updated annually. Agencies shall also notify the Virginia Information and Referral System of any changes in services that may occur throughout the year.				
	4. The Department of Social Services shall communicate with child-serving agencies within the Commonwealth about the availability of the statewide Information and Referral System. This information shall also be communicated via the Department of Social Services' broadcast system on their agency-wide Intranet so that all local and regional offices can be better				

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informed about the Statewide Information and Referral System. Information on the Statewide Information and Referral System shall also be included within the department's electronic mailings to all local and regional offices at least biannually.

D.1. Within 30 days of awarding or amending any contract related to the Virginia Case Management System (VaCMS), the Department of Social Services (DSS) shall provide the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and Director, Department of Planning and Budget with a copy of the contract, including any fiscal implications.

2. Prior to the award of any contract that will potentially obligate the Commonwealth to future unappropriated spending, the department shall receive prior written concurrence from Director, Department of Planning and Budget. Any approved increases in funding requests shall be reported by DSS to the Chairmen of House Appropriations and Senate Finance and Appropriations Committees within 30 days.

E. At least 60 days prior to the modification of any public guidance document, handbook, manual, or state plan, the Department of Social Services (DSS) shall provide written notification to the Governor and the Director of the Department of Planning and Budget as to the purpose of such change. This notice shall also assess whether the amendment may require any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state expenditure beyond that which is appropriated in this Act. This notice does not exempt the agency from any requirements set forth within § 4-5.03 of this Act.

F. The Department of Social Services shall report a detailed accounting, annually, of the agency's organization and operations. This report shall include an organizational chart that shows all full- and part-time positions (by job title) employed by the agency as well as the current management structure and unit responsibilities. The report shall also provide a summary of organization changes implemented over the previous year. The report shall be made available on the department's website by August 15 of each year.

G. Out of this appropriation, $3,500,000 the first year and $350,000 the second year from the general fund and $3,500,000 the first year and $350,000 the second year from nongeneral funds shall be available for the development of an integrated benefits system and replacement for CommonHelp. Any unexpended balances in this paragraph at the close of business on June 30 of each fiscal year shall not revert to the general fund but shall be carried forward and reappropriated for this purpose.

335. A. In the operation of any program of public assistance, including benefit and service programs in any locality, for which program appropriations are made to the Department of Social Services, it is provided that if a payment or overpayment is made to an individual who is ineligible therefor under federal and/or state statutes and regulations, the amount of such payment or overpayment shall be returned to the Department of Social Services by the locality.

B. However, no such repayments may be required of the locality if the department determines that such overpayment or payments to ineligibles resulted from the promulgation of vague or conflicting regulations by the department or from the failure of the department to make timely distribution to the localities of the statutes, rules, regulations, and policy decisions, causing the overpayment or payment to ineligible(s) to be made by the locality or from situations where a locality exercised due diligence, yet received incomplete or incorrect information from the client which caused the overpayment or payment to ineligibles. If a locality fails to effect the return, the Department of Social Services shall withhold an equal amount from the next disbursement made by the department to the locality for the same program.

C. The Department of Social Services shall implement the guidance issued by the U.S. Department of Health and Human Services concerning the obligation of recipients of federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that meaningful access to federally-funded programs, activities and services administered by the department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i) identify the need for language assistance by analyzing the following factors: (1) the number or proportion of LEP persons in the eligible service population, (2) the frequency

ITEM 335.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

of contact with such persons, (3) the nature and importance of the program, activity or service, and (4) the costs of providing language assistance and resources available; (ii) translate vital documents into the language of each frequently encountered LEP group eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv) develop an effective implementation plan to address the identified needs of the LEP populations served.

336. A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended under regulations of the Board of Social Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage limitations for other administrative services performed by county and city public welfare/social services boards and superintendents of public welfare/social services pursuant to other provisions of the Code of Virginia, as amended.

B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the Department of Social Services shall, in cooperation with local departments of social services, maintain a waiver of the work requirement for Supplemental Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient number of jobs to provide employment for such individuals, including those areas designated as labor surplus areas by the U.S. Department of Labor.

C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program (SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, shall be permitted to satisfy such work requirement by providing volunteer services to a public or private, nonprofit agency for the number of hours per month determined by dividing the household's monthly SNAP allotment by the federal minimum wage.

D. The Department of Social Services shall, to the extent permitted by federal law, disregard the value of at least one motor vehicle per household in determining eligibility for the Supplemental Nutrition Assistance Program (SNAP).

E. The Department of Social Services shall develop a multi-lingual outreach campaign to inform qualified aliens and their children, who are United States citizens, of their eligibility for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have access to benefits under SNAP. To the extent permitted by federal law, the department shall administer SNAP in a way that minimizes the procedural burden on qualified aliens and addresses concerns about the impact of SNAP receipt on their immigration sponsors and status.

Total for Department of Social Services			**$2,532,397,156**	**$2,509,802,208**
General Fund Positions	676.50	676.50		
Nongeneral Fund Positions	1,087.00	1,087.00		
Position Level	1,763.50	1,763.50		
Fund Sources: General	$588,957,531	$594,168,722		
Special	$711,553,027	$705,008,468		
Dedicated Special Revenue	$134,968,059	$134,968,059		
Federal Trust	$1,096,918,539	$1,075,656,959		

§ 1-97. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)

337. Social Services Research, Planning, and Coordination (45000)			$1,855,554	$1,855,554
Research, Planning, Outreach, Advocacy, and Systems Improvement (45002)	$1,112,362	$1,112,362		
Administrative Services (45006)	$743,192	$743,192		
Fund Sources: General	$248,796	$248,796		
Federal Trust	$1,606,758	$1,606,758		

Authority: Title 51.5, Chapter 7, Code of Virginia.

Up to $44,474 the first year and up to $44,474 the second year is available for the Virginia

ITEM 337.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Board for People with Disabilities (VBPD) to contract with the Department for Aging and Rehabilitative Services (DARS) for the provision of shared administrative services. The scope of the services and specific costs shall be outlined in a memorandum of understanding (MOU) between VBPD and DARS subject to the approval of the respective agency heads. Any revision to the MOU shall be reported by DARS to the Director, Department of Planning and Budget within 30 days.				
338.	Financial Assistance for Individual and Family Services (49000)			$401,475	$401,475
	Financial Assistance to Localities for Individual and Family Services (49001)	$401,475	$401,475		
	Fund Sources: Federal Trust	$401,475	$401,475		
	Authority: Title 51.5, Chapter 7, Code of Virginia.				
	Total for Virginia Board for People with Disabilities			**$2,257,029**	**$2,257,029**
	General Fund Positions	1.60	1.60		
	Nongeneral Fund Positions	8.40	8.40		
	Position Level	10.00	10.00		
	Fund Sources: General	$248,796	$248,796		
	Federal Trust	$2,008,233	$2,008,233		
	§ 1-98. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
339.	Statewide Library Services (14200)			$1,425,674	$1,425,674
	Library and Resource Center Services (14202)	$1,425,674	$1,425,674		
	Fund Sources: General	$1,325,674	$1,325,674		
	Federal Trust	$100,000	$100,000		
	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
	Out of this appropriation, $266,363 the first year and $266,363 the second year from the general fund shall be used to contract for the provision of radio reading services for the blind and vision impaired.				
340.	State Education Services (19100)			$2,074,435	$2,074,435
	Braille and Instructional Materials (19101)	$869,766	$869,766		
	Educational and Early Childhood Support Services (19102)	$1,204,669	$1,204,669		
	Fund Sources: General	$1,101,679	$1,101,679		
	Federal Trust	$972,756	$972,756		
	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L. 102-119, Federal Code.				
341.	Rehabilitation Assistance Services (45400)			$15,524,499	$15,524,499
	Low Vision Services (45401)	$52,000	$52,000		
	Vocational Rehabilitation Services (45404)	$9,694,010	$9,694,010		
	Community Based Independent Living Services (45407)	$5,307,915	$5,307,915		
	Vending Stands, Cafeterias, and Snack Bars (45410)	$470,574	$470,574		
	Fund Sources: General	$3,644,238	$3,644,238		
	Special	$570,218	$570,218		
	Federal Trust	$11,310,043	$11,310,043		
	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112, Federal Code.				

ITEM 341.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	A. It is the intent of the General Assembly that visually impaired persons who have completed vocational training as food service managers through programs operated by the Department be considered for food service management position openings within the Commonwealth as they arise.				
	B. 1.The annual federal vocational rehabilitation grant award that will be received by the Department for the Blind and Vision Impaired (DBVI) is estimated at $11,869,311 for federal fiscal year 2024; $11,869,311 for federal fiscal year 2025; and $11,869,311 for federal fiscal year 2026. In addition to the base annual award amount, DBVI may request up to $2,000,000 of additional federal reallotment dollars in each of these years. Assuming these amounts, the annual 21.3 percent state matching requirement would equate to $3,753,702 for federal fiscal year 2024; $3,753,702 for federal fiscal year 2025; and $3,753,702 for federal fiscal year 2026.				
	2. Based on the projection of federal award funding in paragraph B.1., DBVI shall not request federal vocational rehabilitation grant dollars in excess of $13,869,311 for federal fiscal year 2024; $13,869,311 for federal fiscal year 2025; and $13,869,311 for federal fiscal year 2026, without prior written concurrence from the Director, Department of Planning and Budget. Any approved increases in grant award requests shall be reported by DARS to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees within 30 days.				
342.	Regional Office Support and Administration (49700).			$3,098,229	$3,098,229
	Regional Office and Field Support Services (49701)..	$3,098,229	$3,098,229		
	Fund Sources: General	$1,567,029	$1,567,029		
	Federal Trust	$1,531,200	$1,531,200		
	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and P.L. 97-35, Federal Code.				
343.	Rehabilitative Industries (81000)			$58,000,000	$58,000,000
	Manufacturing, Retail, and Contract Operations (81003)	$58,000,000	$58,000,000		
	Fund Sources: Enterprise	$58,000,000	$58,000,000		
	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
	A. The Industry Production Workers with the Virginia Industries for the Blind shall not be counted in the classified employment levels of the Department for the Blind and Vision Impaired.				
	B. The Department of Accounts shall provide a treasury loan to the Department for the Blind and Vision Impaired to finance up to $3,500,000 of its enterprise division's contract to supply Naval Station Norfolk Ship Stores with commercial products. This treasury loan shall be limited to financing the cost of procuring wholesale merchandise for retail sale on navy ships. This treasury loan shall be repaid with enterprise revenues, in accordance with the provisions of § 4-3.02 of this Act.				
344.	Administrative and Support Services (49900)			$7,030,241	$7,030,241
	General Management and Direction (49901)	$4,762,934	$4,762,934		
	Physical Plant Services (49915)	$2,267,307	$2,267,307		
	Fund Sources: General	$2,186,755	$2,186,755		
	Special	$1,889,691	$1,889,691		
	Enterprise	$1,968,966	$1,968,966		
	Trust and Agency	$400,109	$400,109		
	Federal Trust	$584,720	$584,720		
	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35, Federal Code.				
	Up to $1,556,997 the first year and up to $1,556,997 the second year is available for the Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				

ITEM 344.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Aging and Rehabilitative Services (DARS) for the provision of shared administrative services. The scope of the services and specific costs shall be outlined in a memorandum of understanding (MOU) between DBVI and DARS subject to the approval of the respective agency heads. Any revision to the MOU shall be reported by DARS to the Director, Department of Planning and Budget within 30 days.				
	Total for Department for the Blind and Vision Impaired			**$87,153,078**	**$87,153,078**
	General Fund Positions	69.00	69.00		
	Nongeneral Fund Positions	91.00	91.00		
	Position Level	160.00	160.00		
	Fund Sources: General	$9,825,375	$9,825,375		
	Special	$2,459,909	$2,459,909		
	Enterprise	$59,968,966	$59,968,966		
	Trust and Agency	$400,109	$400,109		
	Federal Trust	$14,498,719	$14,498,719		
	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
345.	Rehabilitation Assistance Services (45400)			$1,705,313	$1,705,313
	Social and Personal Adjustment to Blindness Training (45408)	$1,705,313	$1,705,313		
	Fund Sources: General	$172,500	$172,500		
	Special	$6,000	$6,000		
	Enterprise	$50,000	$50,000		
	Federal Trust	$1,476,813	$1,476,813		
	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
346.	Administrative and Support Services (49900)			$1,624,799	$1,624,799
	General Management and Direction (49901)	$877,951	$877,951		
	Food and Dietary Services (49907)	$274,000	$274,000		
	Physical Plant Services (49915)	$472,848	$472,848		
	Fund Sources: General	$210,061	$210,061		
	Special	$38,145	$38,145		
	Federal Trust	$1,376,593	$1,376,593		
	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
	Out of this appropriation, $172,250 the first year and $172,250 the second year from the general fund shall be used for training individuals whose cost cannot be covered by federal vocational rehabilitation revenue. It is estimated that this funding will support 21 blind, deafblind, and vision impaired individuals.				
	Total for Virginia Rehabilitation Center for the Blind and Vision Impaired			**$3,330,112**	**$3,330,112**
	Nongeneral Fund Positions	22.00	22.00		
	Position Level	22.00	22.00		
	Fund Sources: General	$382,561	$382,561		
	Special	$44,145	$44,145		
	Enterprise	$50,000	$50,000		
	Federal Trust	$2,853,406	$2,853,406		
	Grand Total for Department for the Blind and Vision Impaired			**$90,483,190**	**$90,483,190**
	General Fund Positions	69.00	69.00		
	Nongeneral Fund Positions	113.00	113.00		
	Position Level	182.00	182.00		

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Fund Sources: General	$10,207,936	$10,207,936		
Special	$2,504,054	$2,504,054		
Enterprise	$60,018,966	$60,018,966		
Trust and Agency	$400,109	$400,109		
Federal Trust	$17,352,125	$17,352,125		
347. Omitted.				
TOTAL FOR OFFICE OF HEALTH AND HUMAN RESOURCES			**$30,954,831,439**	**$32,535,517,807**
General Fund Positions	8,709.55	8,709.55		
Nongeneral Fund Positions	6,419.22	6,419.22		
Position Level	15,128.77	15,128.77		
Fund Sources: General	$9,821,364,765	$10,181,733,503		
Special	$1,049,533,957	$1,042,989,398		
Enterprise	$60,018,966	$60,018,966		
Trust and Agency	$2,088,900	$2,088,900		
Dedicated Special Revenue	$2,419,921,008	$2,540,356,243		
Federal Trust	$17,601,903,843	$18,708,330,797		

ITEM 348.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	OFFICE OF LABOR				
	§ 1-99. SECRETARY OF LABOR (195)				
348.	Administrative and Support Services (79900)			$677,837	$677,837
	General Management and Direction (79901)	$677,837	$677,837		
	Fund Sources: General	$677,837	$677,837		
	Authority: Title 2.2, Chapter 2, Article 6.1; § 2.2-214.2, Code of Virginia.				
	Total for Secretary of Labor			**$677,837**	**$677,837**
	General Fund Positions	4.00	4.00		
	Position Level	4.00	4.00		
	Fund Sources: General	$677,837	$677,837		
	§ 1-100. DEPARTMENT OF LABOR AND INDUSTRY (181)				
349.	Regulation of Business Practices (55200)			$2,253,355	$2,253,355
	Labor Law Services (55206)	$2,253,355	$2,253,355		
	Fund Sources: General	$2,253,355	$2,253,355		
	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				

A. Out of the amounts in this item, $843,442 the first year and $843,442 the second year from the general fund is provided to support additional positions within the Labor and Employment Law Division, including one attorney, one supervisor, one administrative staff, and five investigators.

B.1. The Department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget, by November 1 of each year on the state's minimum wage program, including, but not limited to, the number of (i) customer contacts concerning minimum wage, (ii) minimum wage claims processed, (iii) cases with wages collected, (iv) cases with claims ruled invalid, (v) cases with final orders issued, and (vi) cases cleared within 90 days.

2. The Department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget, by November 1 of each year on the state's anti-discrimination in payment of wage program, including, but not limited to, the number of (i) customer contacts concerning discrimination involving payment of wage complaints or proceedings, (ii) payment of wage discrimination complaints processed, (iii) meritorious complaints with payment of wage discrimination resolved with either reinstatement or recovery of lost wages, (iv) non meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v) cases taken to court.

3. The Department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget, by November 1 of each year on the state's anti-discrimination in worker misclassification program, including, but not limited to, the number of (i) customer contacts concerning discrimination involving worker misclassification, (ii) discrimination in worker misclassification claims processed, (iii) meritorious complaints with worker misclassification wage discrimination resolved with either reinstatement and/or recovery of lost wages, (iv) non meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v) cases taken to court.

4. The Department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget, by November 1 of each year on the state's prevailing wage rate program, including, but not limited to, the number of (i) contacts from state agencies to determine the proper prevailing wage, (ii) prevailing wage determinations for the involved planning

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	district calculated using Davis-Bacon rates for the cities and counties within the planning district, and (iii) contractor provided scale of pay and fringe benefits certified and received.				
	C. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund is provided for the department to hire an additional compliance officer for child labor law violation enforcement.				
350.	Regulation of Individual Safety (55500)			$13,772,127	$13,772,127
	Virginia Occupational Safety and Health Services (55501)	$13,772,127	$13,772,127		
	Fund Sources: General	$6,595,759	$6,595,759		
	Special	$898,363	$898,363		
	Federal Trust	$6,278,005	$6,278,005		
	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30, Code of Virginia.				
	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the Department of Labor and Industry may retain up to $481,350 in civil penalties assessed pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for voluntary protection and voluntary compliance programs.				
	B. Of the amounts provided in this item, $650,000 the first year and $650,000 the second year from the general fund is provided to support three positions in the Virginia Occupational Safety and Health Voluntary Protection Program and three positions in the Office of Consultation Services.				
351.	Regulation of Structure Safety (56200)			$670,781	$670,781
	Boiler and Pressure Vessel Safety Services (56201)	$670,781	$670,781		
	Fund Sources: General	$670,781	$670,781		
	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
352.	Administrative and Support Services (59900)			$4,981,995	$4,981,995
	General Management and Direction (59901)	$4,981,995	$4,981,995		
	Fund Sources: General	$3,788,227	$3,788,227		
	Special	$1,193,768	$1,193,768		
	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1, Chapter 30, Code of Virginia.				
	Total for Department of Labor and Industry			**$21,678,258**	**$21,678,258**
	General Fund Positions	118.90	118.90		
	Nongeneral Fund Positions	61.10	61.10		
	Position Level	180.00	180.00		
	Fund Sources: General	$13,308,122	$13,308,122		
	Special	$2,092,131	$2,092,131		
	Federal Trust	$6,278,005	$6,278,005		
	§ 1-101. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
353.	Regulation of Professions and Occupations (56000)			$33,434,533	$29,792,427
	Licensure, Certification, and Registration of Professions and Occupations (56046)	$8,615,744	$8,615,744		
	Enforcement of Licensing, Regulating and Certifying Professions and Occupations (56047)	$9,420,530	$9,420,530		
	Administrative Services (56048)	$15,398,259	$11,756,153		
	Fund Sources: Special	$1,328,410	$1,328,410		
	Dedicated Special Revenue	$31,556,123	$27,914,017		
	Federal Trust	$550,000	$550,000		

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Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1, 23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and Title 36, Chapter 5.1, Code of Virginia.				
A. Costs for professional and occupational regulation may be met by fees paid by the respective professions and occupations.				
B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the Common Interest Community Management Information Fund (0259) and the Special Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department of Professional and Occupational Regulation, but shall be applied to offset the anticipated, future costs of restructuring its organization, including additional staffing needs and the replacement or upgrade of the Department's information technology systems requirements that may be implemented pursuant to recommendations identified in assessments required in Item 119, paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve funds shall be disbursed only to cover expenses of the Department or its regulatory boards as provided in § 54.1-308.				
C. The Department is authorized to provide electronic credentials to persons regulated by the Department or its regulatory boards. An "electronic credential" means an electronic method by which a person may display or transmit to another person information that verifies information about a person such as their certification, licensure, registration, or permit. Any statutory or regulatory requirement to display, post, or produce a credential issued by a Department regulatory board or the Department may be satisfied by the proffer of an electronic credential. The Department may use a third-party electronic credential system that is not maintained by the agency. Such electronic credential system shall include a verification system that is operated by the agency or its agent on its behalf for the purpose of verifying the authenticity and validity of electronic credentials issued by the Department. No funds are appropriated for this purpose.				
Total for Department of Professional and Occupational Regulation			**$33,434,533**	**$29,792,427**
Nongeneral Fund Positions	204.00	204.00		
Position Level	204.00	204.00		
Fund Sources: Special	$1,328,410	$1,328,410		
Dedicated Special Revenue	$31,556,123	$27,914,017		
Federal Trust	$550,000	$550,000		

§ 1-102. DEPARTMENT OF WORKFORCE DEVELOPMENT AND ADVANCEMENT (327)

354.	Workforce Systems Services (47000)			$74,356,263	$72,855,263
	Job Placement Services (47001)	$70,855,263	$70,855,263		
	Workforce Development Services (47003)	$3,501,000	$2,000,000		
	Fund Sources: General	$3,501,000	$2,000,000		
	Trust and Agency	$70,855,263	$70,855,263		
	Authority: Title 2.2, Chapter 20.2, Code of Virginia.				
	A. Out of the amounts in this Item, $1,501,000 the first year from the general fund is provided to support the establishment of the Department.				
	B.1. Out of the amounts in this Item, $2,000,000 the first year and $2,000,000 the second year from the general fund is designated for economic development programming under the Hampton Roads Skilled Trades Rapid On-ramp Network for Growth (STRONG) initiative. The Department shall collaborate with the Hampton Roads Workforce Council to support career access and training opportunities in the naval shipbuilding, offshore wind, and road and tunnel construction industries.				
	2. The Virginia Board of Workforce Development in collaboration with the Virginia Department of Workforce Development and Advancement and the Virginia Community College System shall review instructor salaries for noncredit workforce training programs				

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	offered as a part of the Hampton Roads Skilled Trades Rapid On-ramp Network for Growth (STRONG) initiative funded in this paragraph. This review shall include examining current instructor salaries for noncredit workforce training compared to current market rates for aligned professor positions; current approaches to funding instructor positions for noncredit and for credit courses offered as a part of the STRONG initiative; and options for increasing instructor salaries in noncredit course offerings, including appropriate funding model reforms. The Virginia Board of Workforce Development shall submit its preliminary review and recommendations to the Chairs of the House Committees on Appropriations and Education and the Senate Committees on Finance and Appropriations and Education and Health on or before November 1, 2024, and a final report of its review and recommendations on or before by June 30, 2025.				
355.	Economic Development Services (53400)			$59,490,208	$59,490,208
	Economic Information Services (53402)	$57,474,150	$57,474,150		
	Apprenticeship Program (53409)	$2,016,058	$2,016,058		
	Fund Sources: General	$2,016,058	$2,016,058		
	Trust and Agency	$57,474,150	$57,474,150		
	Title 2.2, Chapter 20.2, Code of Virginia.				
	A. The Office of Registered Apprenticeship within the Department of Workforce Development and Advancement shall provide detailed registered apprenticeship data to the Office of Education and Labor Market Alignment in the Virginia Economic Development Partnership Authority quarterly. To the extent possible, all data fields requested by the Office of Education and Labor Market Alignment shall be furnished by the Division of Registered Apprenticeship. Data fields shall include the start date of the apprenticeship, the end date of the apprenticeship, occupation, journeyman certifications issued, and other such elements deemed appropriate by the Office of Education and Labor Market Alignment.				
	B.1. Out of this appropriation, $53,850,629 and 38 positions the first year, and $53,850,629 and 38 positions the second year from nongeneral funds is provided for the administration and implementation of workforce development programs as part of the federal Workforce Innovation and Opportunity Act of 2014 (WIOA).				
	2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15 percent of the nongeneral funds received for the administration of Title I of WIOA shall be reserved by the Governor in a fund to support administration of the Title 1 programs and to support statewide strategic workforce initiatives. At the end of the federal allotment cycle, unobligated Rapid Response funds shall also be transferred to the Governor's fund, consistent with Section 134 of WIOA. The investment strategy and budget for the fund shall be determined by the Governor, in consultation with the Secretary of Labor and the Director of the Department no later than the first day of the federal program year for WIOA Title I. The investment strategy shall be consistent with required and allowable activities under Section 134 of WIOA. By December 15 of each year, the Secretary of Labor shall report on the use of funds and generated outcomes to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.				
	Total for Department of Workforce Development and Advancement			**$133,846,471**	**$132,345,471**
	General Fund Positions	21.00	21.00		
	Nongeneral Fund Positions	438.00	438.00		
	Position Level	459.00	459.00		
	Fund Sources: General	$5,517,058	$4,016,058		
	Trust and Agency	$128,329,413	$128,329,413		
	§ 1-103. VIRGINIA EMPLOYMENT COMMISSION (182)				
356.	Workforce Systems Services (47000)			$587,411,507	$587,136,507
	Unemployment Insurance Services (47002)	$587,411,507	$587,136,507		
	Fund Sources: General	$632,167	$357,167		

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Special	$10,500,443	$10,500,443		
Trust and Agency	$576,278,897	$576,278,897		

Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.

A. Revenues deposited into the Special Unemployment Compensation Administration Fund shall be used for the purposes set out in the following order of priority: 1) to make payment of any interest owed on loans from the U.S. Treasury for payment of unemployment compensation benefits; 2) to support essential services of the Commission, particularly in the event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be transferred from the capital budget to the operating budget consistent with this language.

B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from the proceeds related to the sale of agency property with federal equity are hereby appropriated (up to $600,000) to maintain service levels in the agency's local offices.

2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under § 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the administration of the unemployment compensation program, under the direction of the Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby appropriated (up to $2.2 million, not to exceed the balance of said Reed Act funds) to pay for upgrading the information technology systems at the Virginia Employment Commission.

C. There is hereby appropriated out of the funds made available to this state under § 1103 of the Social Security Act (42 U.S.C.) as amended, the balance of the $51,067,866 of Reed Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading obsolete information technology systems, to include staff costs. This appropriation is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall be retained by the commission.

D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment Commission with respect to the collection of debts authorized to be collected under § 2.2-4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall become part of the debt owed the Commission and may be recovered accordingly.

E. Workforce development programs shall give priority to assisting Medicaid enrollees who are required to participate in the Training, Education, Employment and Opportunity Program to the extent allowed by federal law.

F. The Governor shall have the authority to alter the administration of the provisions of the Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to meet the exigencies of a health emergency crisis.

G. The Virginia Employment Commission shall establish and maintain one dedicated full-time customer service position responsible for investigating and responding to legislative inquiries.

H. Notwithstanding any other provision of law, the Virginia Employment Commission shall compute tax rates by excluding pandemic related claim activity. For purposes of this calculation, pandemic related claim activity is defined as all regular Unemployment Insurance claims activity from April 1, 2020, through June 30, 2021. The pool charge shall be computed using this same methodology excluding pandemic related clause for unemployment insurance tax rates and ensure the Commonwealth maintains conformity with federal law.

I. The Virginia Employment Commission (VEC) shall maintain, at a minimum, two dedicated full-time employees to serve in the Office of the Unemployment Compensation Ombudsman. The Commission shall submit a status update on the activities of this office

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to the House Commerce and Energy Committee, the Senate Commerce and Labor Committee, the Commission on Unemployment Compensation, and the Governor quarterly. The VEC shall publish subsequent updates on its website.

J. VEC shall regularly collect feedback on the usability of the new Unemployment Insurance benefits information technology system from claimants and employers and make regular improvements to the system that address such feedback. The VEC shall publish this information and subsequent updates on its website.

K.1. Notwithstanding any other provision of law, as of January 1, 2025, tax rates established pursuant to §§ 60.2-531, 60.2-515, 60.2-526, 60.2-527, and 60.2-538, Code of Virginia, are hereby reduced by .05 percent. In addition to these rates, a separate administrative fee equal to .05 percent of taxable wages shall be assessed and paid quarterly. The administrative fee is necessary for the proper and efficient administration of the Virginia Unemployment Compensation Act, § 60.2., Code of Virginia. The administrative fees shall: (i) be deposited to the Special Unemployment Compensation Administration Fund pursuant to § 60.2-314 and will be used solely by the Commission for critical technology and staffing requirements; (ii) be due and payable to the Commission by each employer in accordance with such regulation as the Commission may prescribe; (iii) be collected through the same means available for collecting taxes, penalties, and interest. Interest applicable to unpaid taxes will also apply to the administrative fee; (iv) not be used to calculate the employer's amount of state unemployment taxes paid for Federal Unemployment Tax Act (FUTA) tax liability purposes; and, (v) not be deducted, in whole or in part, from employees' wages.

2. Until such time as the revenues collected through the administrative fee authorized in paragraph K.1. are sufficient to support necessary administrative functions, and upon approval of the Secretary of Finance, the Commission is authorized to receive a treasury loan to cover existing necessary administrative functions and processes that cannot be covered due to declining federal funding. The treasury loan shall be repaid within three years from the revenues of the administrative fee.

L. Out of this appropriation, $357,167 the first year and $357,167 the second year from the general fund is provided to effectuate the provisions of House Bill 1261 and Senate Bill 536 of the 2024 General Assembly.

M. Out of this appropriation, $275,000 the first year from the general fund is provided to effectuate the provisions of House Bill 14 of the 2024 General Assembly.

N. The Virginia Employment Commission is hereby authorized to request and receive a treasury loan to fund the necessary start-up costs associated with the implementation of a Paid Family and Medical Leave Program for the Commonwealth of Virginia contingent upon the enactment of Senate Bill 373 introduced in the 2024 Session of the General Assembly. The treasury loan shall be repaid for these costs from revenues received from premiums assessed to employers and employees beginning in 2026.

357. For payment to the Secretary of the Treasury of the United States to the credit of the federal unemployment trust fund established by the Social Security Act, to be held for the state upon the terms and conditions provided in the said Social Security Act, there is hereby appropriated the amount remaining in the clearing account of the Unemployment Compensation Fund created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom pursuant to § 60.2-301, Code of Virginia, a sum sufficient.

Total for Virginia Employment Commission			**$587,411,507**	**$587,136,507**
General Fund Positions	3.00	3.00		
Nongeneral Fund Positions	470.00	470.00		
Position Level	473.00	473.00		
Fund Sources: General	$632,167	$357,167		
Special	$10,500,443	$10,500,443		
Trust and Agency	$576,278,897	$576,278,897		
TOTAL FOR OFFICE OF LABOR			**$777,048,606**	**$771,630,500**
General Fund Positions	146.90	146.90		

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Nongeneral Fund Positions	1,173.10	1,173.10		
Position Level	1,320.00	1,320.00		
Fund Sources: General	$20,135,184	$18,359,184		
Special	$13,920,984	$13,920,984		
Trust and Agency	$704,608,310	$704,608,310		
Dedicated Special Revenue	$31,556,123	$27,914,017		
Federal Trust	$6,828,005	$6,828,005		

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OFFICE OF NATURAL AND HISTORIC RESOURCES

§ 1-104. SECRETARY OF NATURAL AND HISTORIC RESOURCES (183)

358.	Administrative and Support Services (79900)			$1,359,627	$1,359,627
	General Management and Direction (79901)	$1,359,627	$1,359,627		
	Fund Sources: General	$1,235,149	$1,235,149		
	Federal Trust	$124,478	$124,478		

Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.

A. The Secretary of Natural and Historic Resources shall report to the Chairs of the Senate Committees on Finance and Appropriations, and Agriculture, Conservation, and Natural Resources, and the House Committees on Appropriations and Conservation and Natural Resources, by November 4 of each year on implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include and address the progress and costs of point source and nonpoint source pollution strategies. The report shall include, but not be limited to, information on levels of dissolved oxygen, acres of submerged aquatic vegetation, computer modeling, variety and numbers of living resources, and other relevant measures for the General Assembly to evaluate the progress and effectiveness of the tributary strategies. In addition, the Secretary shall include information on the status of all of Virginia's commitments to the Chesapeake Bay Agreements.

B. It is the intent of the General Assembly that a reserve be created within the Virginia Water Quality Improvement Fund to support the purposes delineated within the Virginia Water Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water Quality Improvement Fund due to annual general fund revenue collections in excess of the official estimates contained in the general appropriation act shall be withheld from appropriation, unless otherwise specified. When annual general fund revenue collections do not exceed the official revenue estimates contained in the general appropriation act, the reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly within the general appropriation act.

C. The Secretary of Natural and Historic Resources, with the assistance of the Directors of the Department of Conservation and Recreation, the Department of Environmental Quality, the Department of Wildlife Resources, and the Department of Historic Resources, shall provide an annual report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees of all projects undertaken pursuant to a settlement or mitigation agreement upon which the Secretary of Natural and Historic Resources is an authorized signatory on behalf of the Governor by November 15 each year until all terms of the settlement or mitigation agreement are satisfied. In addition, whenever a settlement or mitigation agreement is finalized, the Secretary shall provide a copy of, and explanation of, the terms of such settlement to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees within 15 days.

D. Out of the amounts provided for this item, $500,000 the first year and $500,000 the second year from the general fund and three positions are provided to establish the Office of Commonwealth Resilience.

Total for Secretary of Natural and Historic Resources			**$1,359,627**	**$1,359,627**
General Fund Positions	8.00	8.00		
Position Level	8.00	8.00		
Fund Sources: General	$1,235,149	$1,235,149		
Federal Trust	$124,478	$124,478		

§ 1-105. DEPARTMENT OF CONSERVATION AND RECREATION (199)

359.	Land and Resource Management (50300)			$474,674,264	$142,858,236

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Soil and Water Conservation (50301)	$215,897,563	$14,821,535		
Dam Inventory, Evaluation and Classification and Flood Plain Management (50314)	$221,005,274	$90,265,274		
Natural Heritage Preservation and Management (50317)	$6,781,336	$6,781,336		
Financial Assistance to Soil and Water Conservation Districts (50320)	$15,494,091	$15,494,091		
Technical Assistance to Soil and Water Conservation Districts (50322)	$6,796,000	$6,796,000		
Agricultural Best Management Practices Cost Share Assistance (50323)	$8,700,000	$8,700,000		
Fund Sources: General	$305,299,947	$36,603,919		
Special	$1,040,887	$1,040,887		
Trust and Agency	$63,000,000	$0		
Dedicated Special Revenue	$97,251,202	$97,251,202		
Federal Trust	$8,082,228	$7,962,228		

Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of Virginia.

A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water Conservation Districts, $15,044,091 the first year and $15,044,091 the second year from the general fund shall be provided to soil and water conservation districts for administrative and operational support. These funds shall be distributed upon approval by the Virginia Soil and Water Conservation Board to the districts in accordance with the Board's established financial allocation policy. Of this amount, $12,809,091 the first year and $12,809,091 the second year from the general fund shall be distributed to the districts for core administrative and operational expenses (personnel, training, travel, rent, utilities, office support, and equipment) based on identified budget projections and in accordance with the Board's financial allocation policy; $468,000 the first year and $468,000 the second year from the general fund shall be distributed at a rate of $4,500 per dam for maintenance; $1,500,000 the first year and $1,500,000 the second year from the general fund for small dam repairs of known or suspected deficiencies; and $267,000 the first year and $267,000 the second year to the department to provide district support in accordance with Board policy, including, but not limited to, services related to auditing, bonding, contracts, and training. The amount appropriated for small dam repairs of known or suspected deficiencies and the purchase and installation of remote monitoring equipment is authorized for transfer to the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund.

2. Out of the appropriation in this Item, $4,550,000 the first year and $4,550,000 the second year shall be provided for base technical assistance support for the Virginia Soil and Water Conservation Districts. These funds shall be distributed upon approval by the Virginia Soil and Water Conservation Board to the districts in accordance with the Board's established financial allocation policy. These amounts shall be in addition to any other funding provided to the districts for technical assistance for appropriations in excess of $35,000,000. The Virginia Soil and Water Conservation Board is authorized to utilize previous years' unobligated cost-share funds to provide technical assistance funding to Virginia Soil and Water Conservation Districts at a rate no higher than the technical assistance rate percentage funded in the current Appropriation Act.

3. The department shall provide a semi-annual report on or before February 15 and August 15 of each year to the Chairmen of the House Appropriations and Senate and Appropriations Finance Committees on each Virginia soil and water conservation district's budget, revised budget, previous year's balance budget, and expenditure for the following: (i) the federal Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical Assistance funding. The August 15 report shall reflect cumulative amounts.

4. As part of the semi-annual report, the department shall assess the impact of settlement

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agreements with the Commonwealth entered into between July 1, 2017, and June 30, 2022, on achieving an effective level of Soil and Water Conservation District technical assistance funding and the implementation of agricultural best management practices pursuant to § 10.1-546.1., Code of Virginia. The department shall include in its report any amounts from the settlements including: 1) estimation of the timeline and amount for each fiscal year to implement agricultural best management practices; and 2) estimation of the timeline and amount for each fiscal year of additional technical assistance provided as a result of the additional funding from the settlements.

C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-2132, Code of Virginia, the department is authorized to make Water Quality Improvement Grants to state agencies.

D.1 Out of the appropriation in this Item, $10,000,000 the first year and $10,000,000 the second year from the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.

2. The source of an amount estimated at $10,000,000 the first year and $10,000,000 the second year to support the nongeneral fund appropriation to the Virginia Natural Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this act.

3. Out of this amount, a total of thirteen percent, or $1,300,000, whichever is greater, shall be appropriated to Virginia Soil and Water Conservation Districts for technical assistance to farmers implementing agricultural best management practices, and $8,700,000 for Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited for Cost-Share Assistance, seventy percent shall be used for matching grants for agricultural best management practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching grants for agricultural best management practices on lands in the Commonwealth exclusively outside of the Chesapeake Bay watershed.

E.1. Out of the appropriation in this Item, $2,583,531 in the first year and $2,583,531 in the second year from the funds designated in Item 3-1.01.C. of this act are hereby appropriated to the Virginia Water Quality Improvement Fund and designated for deposit to the reserve fund established pursuant to paragraph B of Item 358. It is the intent of the General Assembly that all interest earnings of the Water Quality Improvement Fund shall be spent only upon appropriation by the General Assembly, after the recommendation of the Secretary of Natural and Historic Resources, pursuant to § 10.1-2129, Code of Virginia.

2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of Virginia, it is the intent of the General Assembly that the department use interest earnings from the Water Quality Improvement Fund and the Virginia Natural Resources Commitment Fund to support two positions to administer grants from the fund.

F. Out of the appropriation in this Item, $15,000 the first year and $15,000 the second year from the general fund is provided to support the Rappahannock River Basin Commission. The funds shall be matched by the participating localities and planning district commissions.

G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are hereby authorized to recover a portion of the direct costs of services rendered to landowners within the district and to recover a portion of the cost for use of district-owned conservation equipment. Such recoveries shall not exceed the amounts expended by a district on these services and equipment.

H. Unless specified otherwise in this Item, it is the intent of the General Assembly that balances in Soil and Water Conservation be used first, and then balances from Agricultural Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide match for participation in the federal Conservation Reserve Enhancement Program (CREP).

I. The Water Quality Agreement Program shall be continued in order to protect the waters of the Commonwealth through voluntary cooperation with lawn care operators across the state. The department shall encourage lawn care operators to voluntarily establish nutrient management plans and annual reporting of fertilizer application. If appropriate, then the program may be transferred to another state agency.

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J.1. Out of the appropriation in this Item, $250,000 the first year and $250,000 the second year from the general fund is provided to the department to make available competitive grants to provide Chesapeake Bay meaningful watershed educational experiences. The department may enter into two-year contracts contingent on funding being available in the second year of the biennium.

2. Out of the appropriation in this item, $350,000 the first year and $350,000 the second year from the general fund is provided to the Department to support two positions in the Office of Environmental Education to provide increased opportunities for education programs on environmental issues across the Commonwealth, pursuant to § 10.1-104, Code of Virginia. The Office of Environmental Education shall develop and implement environmental education programs and the Virginia Strategic Plan for environmental literacy in collaboration with the Department of Education, the Science Museum of Virginia STEM program, and other relevant stakeholders.

K. Out of the appropriation in this Item, $200,000 the first year and $200,000 the second year from the general fund is provided to the department for technical assistance to support Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.

L. Out of the appropriation in this Item, $1,093,352 the first year and $1,093,352 the second year from the general fund shall be provided to the Natural Heritage Program in support of active preserve management activities across Virginia's 66 Natural Area Preserves as identified by the Board of Conservation and Recreation.

M. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural Resources Conservation Service and Department of Conservation and Recreation Central Office staff may provide engineering services to the Department of Conservation and Recreation and the local Soil and Water Conservation Districts for design and construction of agriculture best management practices.

N.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and Flood Plain Management, $5,732,147 the first year and $732,147 the second year from the general fund shall be deposited to the Dam Safety, Flood Prevention and Protection Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.

2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund may be utilized in an amount not to exceed $60,000 to perform activities necessary to update the flood protection plan for the Commonwealth and to make the plan accessible online. Once these activities are complete, the department will maintain and update the plan as needed within existing resources.

O. Out of the appropriation in this Item, $400,000 the first year and $400,000 the second year from the general fund is provided to support lyngbya remediation efforts at Lake Gaston.

P.1. Notwithstanding § 10.1-2129 A., Code of Virginia, $138,076,028 the first year from the general fund shall be deposited to the Virginia Water Quality Improvement Fund established under the Water Quality Improvement Act of 1997. Of this amount in the first year, $19,200,000 shall be appropriated to the Department for the following specified statewide uses: $700,000 for maintenance of the Conservation Application Suite; $2,000,000 for the Commonwealth's match for participation in the Federal Conservation Reserve Enhancement Program (CREP); $1,000,000 for increased verification efforts of agricultural best management practices; $6,000,000 for nonpoint source projects including direct pay initiatives for nutrient management and resource management plans as well as poultry litter transport; $4,000,000 for the Virginia Conservation Assistance Program administered by the Association of Soil and Water Conservation Districts; $500,000 for voluntary agricultural best management practices data collection by the Virginia Cooperative Extension; $4,000,000 to the Department of Forestry for the Virginia Trees for Clean Water program; and $1,000,000 to the Department of Forestry for water quality grants.

2. Of the remaining amount in the first year, $118,876,028 is authorized for transfer to the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality

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Improvement Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the Department upon approval of the Virginia Soil and Water Conservation Board in accordance with the board's developed policies, as follows: $75,979,754 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, $32,562,751 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed, and an additional $10,333,523 in addition to the base funding provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts.

Q. Notwithstanding § 10.1-2129 A., Code of Virginia, included in this Item is $63,000,000 the first year from nongeneral funds that shall be transferred to the Virginia Natural Resources Commitment Fund, and that shall be distributed by the Department upon approval of the Virginia Soil and Water Conservation Board in accordance with the board's developed policies, as follows: $40,266,524 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, $17,257,082 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed, and an additional $5,476,394 in addition to the base funding provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts.

R. Out of the appropriation in this Item, $100,000,000 the first year from the general fund shall be deposited into the Virginia Community Flood Preparedness Fund.

S. Out of the appropriation in this Item, $25,000,000 the first year from the general fund is provided to the City of Norfolk to support the Coastal Storm Risk Management Project. These funds shall serve as the Commonwealth's contribution to the non-federal match required by the City to begin utilizing available federal funds.

T. Notwithstanding the provisions of § 10.1-2132, Code of Virginia, the department shall allow grant funds allocated for the Virginia Cost Share Assistance Program to be committed and disbursed as cost-share funding in conjunction with the planning and construction of livestock and poultry waste facilities and prior to animals being on-site, provided that the project is otherwise eligible for funding and the applicant has a contract for animals to be placed on-site within six months of the project's completion. The department shall provide guidelines for implementation of this provision.

U. Out of the appropriation in this item, $500,000 the first year from the general fund is provided to support cyanobacteria mitigation and remediation efforts at Lake Anna.

V. Out of the appropriation in this item, $350,000 the first year and $350,000 the second year from the general fund is provided for the Department to establish (i) a position to expedite the training and certification of Soil and Water Conservation District employees to enable them to provide engineering, agronomic, and technical assistance for the preparation of all conservation practices in the Virginia Agricultural Cost share program; and, (ii) a position to expedite the provision of assistance to Soil and Water Conservation Districts with engineering designs for structural practices.

W. Out of the appropriation in this item, $136,000 the first year and $136,000 the second year from the general fund is provided to the Department to support an additional position in the Division of Soil and Water Conservation for the purpose of nutrient management planning.

360.	Leisure and Recreation Services (50400)			$101,226,439	$98,748,094
	Preservation of Open Space Lands (50401)	$26,053,736	$26,053,736		
	Design and Construction of Outdoor Recreational Facilities (50403)	$1,149,954	$1,149,954		
	State Park Management and Operations (50404)	$68,140,356	$65,662,011		
	Natural Outdoor Recreational and Open Space Resource Research, Planning, and Technical Assistance (50406)	$5,882,393	$5,882,393		
	Fund Sources: General	$59,179,782	$56,827,737		

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Special	$34,979,803	$34,853,503		
Dedicated Special Revenue	$1,817,124	$1,817,124		
Federal Trust	$5,249,730	$5,249,730		

Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5, and 7, Code of Virginia.

A.1. Included in the amounts for Preservation of Open Space Lands is $16,000,000 the first year and $16,000,000 the second year from the general fund to be deposited into the Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent of the appropriations remaining after the transfer to the Virginia Outdoors Foundation's Open-Space Lands Preservation Trust fund has been satisfied are to be used for grants for fee simple acquisitions with public access or acquisitions of easements with public access. This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.

2. Included in the amounts for Preservation of Open Space Lands is $1,500,000 the first year and $1,500,000 the second year from nongeneral funds to be deposited into the Virginia Land Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant to the provisions of § 58.1-513, Code of Virginia.

B. Included in the amounts for Preservation of Open-Space Lands is $1,752,750 the first year and $1,752,750 the second year from the general fund and $1,900,000 the first year and $1,900,000 the second year from nongeneral funds for the operating expenses of the Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).

C.1. Out of the amounts appropriated for State Parks Management and Operations, up to $560,000 the first year and $560,000 the second year from the general fund shall be paid for the operation and maintenance of Breaks Interstate Park.

2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and compliance nature of its accounts and transactions to the Auditor of Public Accounts, the Director, Department of Conservation and Recreation, and the Director, Department of Planning and Budget.

3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks Interstate Park electrical system, enter into negotiations to transfer control of the electrical system serving the park to a local regional electric utility.

D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the State Park Conservation Resources Fund may be used for a program of in-state travel advertising. Such travel advertising shall feature Virginia State Parks and the localities or regions in which the parks are located. To the extent possible the department shall enter into cooperative advertising agreements with the Virginia Tourism Authority and local entities to maximize the effectiveness of expenditures for advertising. The department is further authorized to enter into a cooperative advertising agreement with the Virginia Association of Broadcasters.

E. The department is hereby authorized to enter into an agreement with the non-profit organization that currently owns Natural Bridge to open and operate the facility as a Virginia State Park. Included in the amount for this Item is $376,364 the first year and $376,364 and five positions from the general fund to increase the operational capacity of Natural Bridge State Park including additional visitor experience, retail, and maintenance functions.

F. Notwithstanding any other provision of the Code of Virginia, as a condition of the expenditure of all amounts included in this Item, the department shall not initiate or accept by gift, transfer or purchase with nongeneral funds any new lands for use as a State Park without a specific appropriation for such purpose by the General Assembly. However, the department is authorized to acquire land as expressly set out in Items C-27 and C-27.10 of Chapter 854, 2019 Acts of Assembly, as well as in-holdings or lands contiguous to an existing State Park as expressly set out in Item C-25 of this act and as provided for in Section 4-2.01 a.1. of this act provided further that acquisitions authorized in Item C-25 will not cause the department to incur additional operating expenses. It is not the intent of

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these provisions to prohibit any acquisitions resulting from mitigation settlements or to prohibit any additional operating expenses resulting from such acquisitions.

G.1. Included in the amounts for State Park Management and Operations is $590,944 the first year and $590,944 the second year and six positions from the general fund for the initial start-up and ongoing operational costs for Phase I of Widewater State Park in Stafford County. It is the intent of the General Assembly that, as soon as practicable upon completion of Phase 1A, that the Department shall provide public access and proceed to regular revenue generating operations at the Park.

2. The Department of Conservation and Recreation shall collaborate with Stafford County Public Schools, the Friends of Widewater State Park and other interested stakeholders regarding the Science and Environmental Center at Widewater State Park planned to be constructed as part of Phase III in order to ensure the facility is adequate to meet the needs of the community, curriculum collaboration opportunities with local schools, and other needs; determine whether any design changes would further community environmental education goals; determine the availability of any grant, charitable or co-funding opportunities with Stafford County and/or Virginia higher educational institutions; determine the feasibility and costs of any design changes or the necessity of any Master Plan changes; and produce recommendations, if any, relating to such objectives.

H. Included in the amount for this Item is $198,752 the first year and $198,752 the second year and two positions from the general fund to support the limited operation of Seven Bends State Park.

I. Included in the amount for this Item is $150,000 the first year and $150,000 the second year from the nongeneral fund amounts appropriated in Item 442 A. for recreational access which shall be used to fabricate and install Supplemental Guide Signs for Virginia State Parks.

J. The department is hereby authorized to enter into an agreement with the United States Forest Service that owns the Longdale Day Use Area to operate the facility as the Green Pastures Unit of Douthat State Park, an extension of Douthat State Park.

K. Included in the amounts for this Item, $167,776 the first year and $167,776 the second year from the general fund to hire chief ranger and park ranger positions at Powhatan State Park.

L. Included in the amounts for this Item is $613,253 the first year and $613,253 the second year from the general fund for startup and operational costs at Sweet Run State Park.

M. Out of the appropriation in this Item, $150,000 from the general fund the first year is provided for the department to conduct a study of the potential acquisition and development of Oak Hill, the former home of James Monroe, the fifth President of the United States, as a state park. The study shall (i) assess the challenges in acquiring and developing the property, (ii) identify upfront costs and ongoing and future obligations of the Commonwealth, (iii) assess the involvement and contribution of Loudoun County, where the property is located, and (iv) assess potential philanthropic contributions and/or other funding resources to support the project.

N. Out of the amounts appropriated in this item, $250,000 the first year and $250,000 the second year from the general fund is provided to the Department to support two additional staff positions and related expenses for invasive species management.

O. Out of the appropriation in this item, $265,350 the first year and $139,050 the second year from nongeneral funds is provided to establish an all-terrain power wheelchair pilot program consistent with the provisions of House Bill 1186 of the 2024 Session of the General Assembly.

361.	Administrative and Support Services (59900).....				$13,004,072	$13,004,072
	General Management and Direction (59901).....	$13,004,072	$13,004,072			
	Fund Sources: General.....	$12,789,072	$12,789,072			
	Special.....	$215,000	$215,000			

Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.

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	Total for Department of Conservation and Recreation			**$588,904,775**	**$254,610,402**
	General Fund Positions	512.50	512.50		
	Nongeneral Fund Positions	53.50	53.50		
	Position Level	566.00	566.00		
	Fund Sources: General	$377,268,801	$106,220,728		
	Special	$36,235,690	$36,109,390		
	Trust and Agency	$63,000,000	$0		
	Dedicated Special Revenue	$99,068,326	$99,068,326		
	Federal Trust	$13,331,958	$13,211,958		

§ 1-106. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)

362.	Land Protection (50900)			$32,107,409	$32,107,409
	Land Protection Permitting (50925)	$5,144,191	$5,144,191		
	Land Protection Compliance and Enforcement (50926)	$23,877,626	$23,877,626		
	Land Protection Outreach (50927)	$1,893,134	$1,893,134		
	Land Protection Planning and Policy (50928)	$1,192,458	$1,192,458		
	Fund Sources: General	$3,049,408	$3,049,408		
	Special	$1,787,049	$1,787,049		
	Trust and Agency	$12,415,471	$12,415,471		
	Dedicated Special Revenue	$8,072,094	$8,072,094		
	Federal Trust	$6,783,387	$6,783,387		

Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of Virginia.

A. It is the intent of the General Assembly that balances in the Virginia Environmental Emergency Response Fund be used to meet match requirements for U.S. Environmental Protection Agency Superfund State Support Contracts.

B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, $1,807,575 in the first year and $1,807,575 in the second year from the Waste Tire Trust Fund, and $250,000 in the first year and $250,000 in the second year from the Hazardous Waste Management Permit Fund within the Department of Environmental Quality shall be used for the costs associated with the Department's land protection and water programs. Such funds may be used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the Director's discretion and only as available after funding other land protection and water programs.

C. Notwithstanding the provisions of § 10.1-1424.3, Code of Virginia, the phased prohibition on the use of polystyrene containers shall be delayed until July 1, 2025 and July 1, 2026 respectively.

363.	Water Protection (51200)			$57,982,778	$58,082,778
	Water Protection Permitting (51225)	$13,639,965	$13,639,965		
	Water Protection Compliance and Enforcement (51226)	$9,864,744	$9,864,744		
	Water Protection Outreach (51227)	$4,482,135	$4,482,135		
	Water Protection Planning and Policy (51228)	$9,457,712	$9,457,712		
	Water Protection Monitoring and Assessment (51229)	$12,092,882	$12,192,882		
	Water Protection Stormwater Management (51230)	$8,445,340	$8,445,340		
	Fund Sources: General	$31,705,234	$31,805,234		
	Special	$2,075,480	$2,075,480		
	Trust and Agency	$25,500	$25,500		
	Dedicated Special Revenue	$15,120,675	$15,120,675		

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Federal Trust.....	$9,055,889	$9,055,889		

Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22, 24, and 25, Code of Virginia.

A. Out of this appropriation, $51,500 the first year and $51,500 the second year from the general fund is designated for annual membership dues for the Ohio River Valley Water Sanitation Commission.

B.1. The permit fee regulations adopted by the State Water Control Board pursuant to paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount representing not more than 50 percent of the direct costs for the administration, compliance and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia Pollution Abatement permits.

2. The regulations adopted by the State Water Control Board to initially implement the provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter, any amendments to the fee schedule described by these acts shall not be exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.

C. Out of the appropriation for this Item, $151,500 the first year and $151,500 the second year from the general fund is designated for the annual membership dues for the Interstate Commission on the Potomac River Basin.

D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher education, including community colleges, colleges, and universities, shall be subject to project review and compliance for state erosion and sediment control requirements by the local program authority of the locality within which the land disturbing activity is located, unless such institution submits annual specifications to the Department of Environmental Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.

2. The State Water Control Board is authorized to amend the Erosion and Sediment Control Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review requirement and to clarify the process. These amendments shall be exempt from Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.

E. Beginning October 1, 2015, there shall be a $3.75 fee imposed on each dry ton of exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State Water Control Board.

F. The Department shall work in conjunction with the Virginia Economic Development Partnership to facilitate the development of long-term offsetting methods within the Virginia Nutrient Credit Exchange as set out in Item 113 of this act.

G. Notwithstanding any other provision of law, any Virginia Stormwater Management Program authority is authorized to charge a voluntary fee of $30,000 for review of sites or areas within common plans of development or sale with land-disturbance acreage equal to or greater than 100 acres for an expedited stormwater management program plan review. Any individual or firm electing to pay the voluntary fee shall be guaranteed the total government review time shall not exceed 45 days excluding any applicant's time in responding to questions. Any amounts paid to DEQ above the $9,600 fee shall be used by DEQ to increase the staffing level of the reviewers of these applications.

H. Out of the amounts in this Item, $2,736,330 the first year and $2,736,330 the second year from the general fund is included for the purchase of laboratory and field equipment.

I. Out of the amounts appropriated for this Item, $231,000 the first year and $231,000 the second year is provided for regional water resource planning activities.

J.1. Out of the amounts appropriated for this Item, $1,100,000 the first year and $1,100,000 the second year from the general fund is to be deposited in the Virginia Stormwater Management Fund.

2. Notwithstanding § 62.1-44.15:28, as it is currently effective and as it shall become

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effective, Code of Virginia, the permit fee regulations adopted by the State Water Control Board pursuant to § 62.1-44.15:28, as it is currently effective and as it shall become effective, Code of Virginia, for the Virginia Pollutant Discharge Elimination System Permit for Discharges of Stormwater from Construction Activities and municipal separate storm sewer system permits shall be set at an amount representing no less than 60 percent, not to exceed 62 percent, of the direct costs for the administration, compliance and enforcement of Virginia Pollutant Discharge Elimination System Permit for Discharges of Stormwater from Construction Activities and municipal separate storm sewer system permits. To the extent practicable, the Board shall solicit input from affected stakeholders when establishing the new fee structure.

3. Notwithstanding § 62.1-44.19:20, Code of Virginia, the application fee schedule adopted by the State Water Control Board pursuant to § 62.1-44.19:20, Code of Virginia, shall be set at an amount representing no less than 60 percent, not to exceed 62 percent, of the direct costs for the administration, compliance and enforcement of the nutrient credit certification program. To the extent practicable, the Board shall solicit input from affected stakeholders when establishing the new fee structure.

K. The Director of the Department of Environmental Quality shall convene a working group for the purpose of developing an annual or project-based fee schedule for the review of erosion and sediment control plans related to solar energy project applications. The working group shall include representatives of (i) private sector companies that own or operate solar energy facilities, (ii) local governments that permit solar facilities, and (iii) other stakeholders determined by the Department to be necessary to the development of the fee schedule.

L. Out of the amounts in this item, $750,000 the first year and $750,000 the second year to establish a mitigation trading platform and wetland in-lieu fee mitigation program consistent with the provisions of § 62.1-44.15:23.1, Code of Virginia.

M. Out of the amounts in this item, $150,000 the first year from the general fund is provided for the department, in collaboration with Virginia Polytechnic and State University and the Smith Mountain Lake Association, to conduct a study of the harmful algal blooms occurring at Smith Mountain Lake. The research shall include evaluation of conditions that have led to the appearance of harmful algal blooms and include recommendations for prevention of further occurrences.

364.	Air Protection (51300)			$30,529,452	$30,529,452
	Air Protection Permitting (51325)	$7,351,909	$7,351,909		
	Air Protection Compliance and Enforcement (51326)	$6,936,336	$6,936,336		
	Air Protection Outreach (51327)	$1,212,881	$1,212,881		
	Air Protection Planning and Policy (51328)	$9,451,557	$9,451,557		
	Air Protection Monitoring and Assessment (51329)	$5,576,769	$5,576,769		
	Fund Sources: General	$3,965,134	$3,965,134		
	Special	$5,582,536	$5,582,536		
	Enterprise	$10,996,784	$10,996,784		
	Dedicated Special Revenue	$5,643,700	$5,643,700		
	Federal Trust	$4,341,298	$4,341,298		

Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.

A. The Department of Environmental Quality is authorized to use up to $300,000 the first year and $300,000 the second year from the Vehicle Emissions Inspection Program Fund to implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the department to operate a program to subsidize repairs of vehicles that fail to meet emissions standards established by the Air Pollution Control Board when the owner of the vehicle is financially unable to have the vehicle repaired.

B.1. All of the permit program emissions fees collected by the State Air Pollution Control Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual basis notwithstanding the provisions of that section. The State Air Pollution

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Control Board shall adopt regulations adjusting permit program emissions fees collected pursuant to § 10.1-1322, Code of Virginia, and establish permit application processing fees and permit maintenance fees sufficient to ensure that the revenues collected from fees cover the total direct and indirect costs of the program consistent with the requirements of Title V of the Clean Air Act, except that the initial adjustment to permit program emissions fees shall not be increased by more than 30 percent over current rates. Notwithstanding the provisions of § 10.1-1322, Code of Virginia, the permit application fees collected pursuant to this paragraph shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322, Code of Virginia. All of the fees adopted pursuant to this section shall be adjusted annually by the Consumer Price Index.

2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease, rent, installation or entry into commerce in Virginia of any products or equipment that use or will use hydrofluorocarbons for the applications and end uses restricted by Appendix U and Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January 3, 2017. Notwithstanding the foregoing, such regulations shall not prohibit the use of hydrofluorocarbons in the manufacturing process by extruded polystyrene boardstock and billet manufacturers located in Virginia to produce products for sale and distribution outside of the Commonwealth, until the Board has solicited input from such manufacturers in order to determine and set by regulation a feasible date by which such manufacturers must be required to comply. In developing regulations, the Board shall solicit input from a workgroup of relevant stakeholders assembled by the Department.

3. The regulations adopted by the State Air Pollution Control Board to initially implement the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2021. Thereafter, any amendments to the fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of Virginia.

C. Out of the amounts in this Item, $84,451 the first year and $84,451 the second year from the general fund is included for the purchase of laboratory and field equipment through the Commonwealth's Master Equipment Leasing Program.

D. The State Air Pollution Control Board shall make modifications to its final regulation prohibiting the use of certain hydrofluorocarbons such that these regulations shall not prohibit the use of hydrofluorocarbons in the manufacturing process by aviation and aerospace businesses located in Virginia to produce products for sale and distribution.

365.	Environmental Financial Assistance (51500)			$172,872,954	$76,031,448
	Financial Assistance for Environmental Resources Management (51502)	$59,717,434	$12,967,434		
	Virginia Water Facilities Revolving Fund Loans and Grants (51503)	$81,696,263	$31,604,757		
	Financial Assistance for Coastal Resources Management (51507)	$1,924,500	$1,924,500		
	Litter Control and Recycling Grants (51509)	$4,200,000	$4,200,000		
	Petroleum Tank Reimbursement (51511)	$25,334,757	$25,334,757		
	Fund Sources: General	$111,922,455	$15,080,949		
	Trust and Agency	$25,334,757	$25,334,757		
	Dedicated Special Revenue	$28,355,097	$28,355,097		
	Federal Trust	$7,260,645	$7,260,645		

Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2, and 24, Code of Virginia.

A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly, Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to Chapter 851, 2007 Acts of Assembly.

B. To the extent available, the authorization included in Chapter 806, 2013 Acts of Assembly, Item C-39.40, is hereby continued for the Virginia Public Building Authority to issue revenue bonds in order to finance the Stormwater Local Assistance Fund, the Combined Sewer

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Overflow Matching Fund, Nutrient Removal Grants, and the Hopewell Regional Wastewater Treatment Authority. The administration of several of the water quality programs, including the Stormwater Local Assistance Fund, transferred to the Department of Environmental Quality per Chapter 756, 2013 Acts of Assembly.

C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-39.40 in Chapter 806, 2013 Acts of Assembly, Item C-43 of Chapter 665, 2015 Acts of Assembly, Chapter 759, 2016 Acts of Assembly, Item C-48.10 in Chapter 854, 2019 Acts of Assembly, Item C-70, Chapter 1289, 2020 Acts of Assembly, and Item C-80 in Chapter 2, 2022 Acts of Assembly, Special Session I; sums appropriated to it by the General Assembly; and other grants, gifts, and moneys as may be made available to it from any other source, public or private. Interest earned on the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund.

2. The purpose of the Fund is to provide matching grants to local governments for the planning, design, and implementation of stormwater best management practices that address cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii) water quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP); and iv) water quality requirements related to the permitting of small municipal stormwater sewer systems. The grants shall be used only for the acquisition of certified nonpoint nutrient credits and capital projects meeting all pre-requirements for implementation, including but not limited to: i) new stormwater best management practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration.

D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits and capital projects meeting all pre-requirements for implementation, including but not limited to: i) new stormwater best management practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the State Water Control Board under the authority of the Department of Environmental Quality.

E. Out of such funds available in this Item, the Department shall provide funding to the Virginia Geographic Information Network in an amount necessary to implement statewide digital orthography to improve land coverage data necessary to assist localities in planning and implementing stormwater management programs. As part of this authorization, the Department shall also include data to update prior LIDAR surveys of elevations along coastal areas to support activities related to management of recurrent coastal flooding.

F. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, $3,292,479 the first year and $3,292,479 the second year from federal funds is provided to implement stormwater management activities.

G.1. Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. The Department of Environmental Quality shall, at the request of the Auditor of Public Accounts, offer assistance to the Auditor's office in the review of the submitted reports.

2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties, Cities, and Towns regulations for all local governments establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is in compliance with the provisions of § 15.2-2114 A., Code of

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Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt from the Administrative Process Act and shall be required for all audits completed after July 1, 2014.

H. Out of the amounts in this Item, $8,015,880 the first year and $8,015,880 the second year from the general fund is provided for the Department to meet matching requirements corresponding to anticipated federal funding available through the Virginia Clean Water Revolving Loan Fund as a result of the Infrastructure Investment and Jobs Act.

I. Grantee owners of Enhanced Nutrient Removal Certainty (ENRC) Program and other Water Quality Improvement Fund projects subject to a grant agreement with the Department shall submit a forecast of projected quarterly grant disbursements covering each quarter of the current fiscal year and the next fiscal year thereafter. The Department shall compile the grantee-supplied forecasts of projected quarterly grant disbursements and compare expected disbursements to available appropriations to provide advance notice of any potential shortfall. The Department shall submit each forecast to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee on a quarterly basis.

J.1.Out of the amounts in this Item, $26,500,000 the first year from the general fund is provided for the City of Bristol to address ongoing health, environmental, and quality of life issues with its landfill. Funding is contingent upon the execution of a memorandum of understanding between the locality and the Department. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2025, shall not revert to the general fund but shall be carried forward and reappropriated.

2. The Department shall provide technical assistance to the City of Bristol in resolving ongoing health, environmental, and quality of life issues with its landfill and to facilitate a long-term plan for the operational status of the landfill following the completion of mitigation efforts.

K. Out of the amounts in this Item, $50,000,000 the first year from the general fund is provided to the City of Richmond to pay a portion of the costs of its combined sewer overflow control project.

L. Out of the amounts in this item, $20,000,000 the first year from the general fund is provided for the establishment of a pay-for-outcomes pilot program in the Chesapeake Bay watershed. The Department shall issue requests for nonpoint source pollution reduction proposals, conduct a transparent proposal selection process based on project ranking criteria, execute contracts with selected entities, verify that the promised nonpoint source pollutant reductions are being achieved, and make payments when contractually defined terms are verified. The project ranking criteria shall include cost per pound of nutrients removed, the level of assurance that nutrient reductions shall be provided, habitat and resilience benefits, readiness to proceed, local government coordination, the provision of long-term maintenance and applicability to locally impaired waters.

M. Out of the amounts in this item, $91,506 the first year from the general fund is provided to the Town of Cleveland for wastewater treatment upgrades.

366.	Administrative and Support Services (59900)			$33,699,415	$33,699,415
	General Management and Direction (59901)	$23,690,288	$23,690,288		
	Information Technology Services (59902)	$10,009,127	$10,009,127		
	Fund Sources: General	$17,922,873	$17,922,873		
	Special	$6,474,783	$6,474,783		
	Enterprise	$3,325,278	$3,325,278		
	Trust and Agency	$1,281,070	$1,281,070		
	Dedicated Special Revenue	$1,241,386	$1,241,386		
	Federal Trust	$3,454,025	$3,454,025		

Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.

A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department is authorized to expend funds from the balances in the Virginia Environmental Emergency Response Fund for costs associated with its waste management, air, and water programs.

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B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department is authorized to expend up to $600,000 the first year and $600,000 the second year from the balances in the Virginia Environmental Emergency Response Fund to further develop and implement eGovernment services.				
Total for Department of Environmental Quality			**$327,192,008**	**$230,450,502**
General Fund Positions	422.50	423.50		
Nongeneral Fund Positions	564.50	564.50		
Position Level	987.00	988.00		
Fund Sources: General	$168,565,104	$71,823,598		
Special	$15,919,848	$15,919,848		
Enterprise	$14,322,062	$14,322,062		
Trust and Agency	$39,056,798	$39,056,798		
Dedicated Special Revenue	$58,432,952	$58,432,952		
Federal Trust	$30,895,244	$30,895,244		
§ 1-107. DEPARTMENT OF WILDLIFE RESOURCES (403)				
367. Wildlife and Freshwater Fisheries Management (51100)			$59,656,987	$57,656,987
Wildlife Information and Education (51102)	$5,022,246	$5,022,246		
Enforcement of Recreational Hunting and Fishing Laws and Regulations (51103)	$18,202,865	$18,202,865		
Wildlife Management and Habitat Improvement (51106)	$36,431,876	$34,431,876		
Fund Sources: General	$200,000	$200,000		
Trust and Agency	$2,000,000	$0		
Dedicated Special Revenue	$42,248,194	$42,248,194		
Federal Trust	$15,208,793	$15,208,793		
Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
A. Out of the amounts appropriated for this Item, $20,000 the first year and $20,000 the second year from nongeneral funds is provided for the Smith Mountain Lake Water Quality Monitoring Program.				
B. Out of the amounts appropriated in this item, $10,000 the first year and $10,000 the second year from nongeneral funds is provided for the Back Bay Submerged Aquatic Vegetation Restoration Project.				
C. Out of the amounts appropriated in this item, $200,000 in the first year and $200,000 in the second year from the general fund is provided to the department to support two additional staff biologists to develop and administer a statewide plan to protect and restore native freshwater mussel species. The department is authorized to enter into cooperative agreements with qualified nonprofit and private entities to assist in mussel restoration planning and implementation.				
D. Out of the amounts appropriated in this item, $775,000 the first year and $775,000 the second year from the Game Protection Fund is provided to the department to support two additional staff positions and related expenses for invasive species management and to take steps to eradicate or slow the spread of priority species.				
368. Boating Safety and Regulation (62500)			$8,895,885	$8,895,885
Boat Registration and Titling (62501)	$2,727,895	$2,727,895		
Boating Safety Information and Education (62502)	$732,805	$732,805		
Enforcement of Boating Safety Laws and Regulations (62503)	$5,435,185	$5,435,185		
Fund Sources: Dedicated Special Revenue	$6,776,106	$6,776,106		
Federal Trust	$2,119,779	$2,119,779		

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Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.

Notwithstanding § 29.1-113 of the Code of Virginia, access fees at boat ramps owned or managed by the Department of Wildlife Resources (DWR) shall not be assessed prior to July 1, 2022, pending a study by DWR on the costs and benefits of such fees and the impact on recreational users in Virginia. As part of this study, the Department shall convene a stakeholder group for the purpose of developing and providing recommendations on access permit fees, various alternatives, and other issues related to the use and maintenance of Department-owned boat ramp facilities. The stakeholder work group shall be composed of representatives of registered boat owners, paddlecraft liveries, outdoor outfitters, environmental education providers, and other non-registered vessel recreational users of such boat ramps, or other affected parties the Department deems necessary. The work group shall consider mechanisms that will decrease the burden on outfitters, customers, education providers, and non-profit organizations; the usage of access fees to maintain or improve existing boat ramps and to add new boat ramps, paddlecraft launches, and public access points on Department-owned property; and alternative funding mechanisms and strategies that can increase access by economically disadvantaged users.

369.	Administrative and Support Services (59900)			$13,145,586	$13,145,586
	General Management and Direction (59901)	$8,043,115	$8,043,115		
	Information Technology Services (59902)	$5,102,471	$5,102,471		
	Fund Sources: Dedicated Special Revenue	$11,642,651	$11,642,651		
	Federal Trust	$1,502,935	$1,502,935		

Authority: Title 29.1, Chapter 1, Code of Virginia.

A. The department shall recover the cost of reproduction, plus a reasonable fee per record, from persons or organizations requesting copies of computerized lists of licenses issued by the department.

B. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues related to maintaining the health, safety, and welfare of Lake Anna.

C.1. Subject to review and approval by the Secretary of Natural and Historic Resources, the Director of the Department of Wildlife Resources may issue to the Department of Transportation an interim permit to relocate the nest and eggs of any state listed threatened bird species from critical areas of the Hampton Roads Bridge Tunnel Expansion Project's South Island associated with the ingress and egress to the island; the delivery, assembly, and immediate operations of the tunnel boring machine; or other project critical locations as mutually agreed to by the Commissioner of Highways and the Director, which, if not relocated, would effectively require all substantial construction activities to cease.

2. Prior to the issuance of an interim permit as described in section 1, (i) the Director must determine that the Department of Transportation and its design-build contractor have taken all reasonable steps to prevent birds from nesting on the South Island, in accordance with the Colonial Nesting Bird Management Plan dated March 27, 2020, (ii) the Commissioner of Highways must determine that substantial construction activities will have to cease if the nest and eggs are not relocated, and (iii) the Director shall require as a condition of the interim permit that the nest and any eggs will be relocated under the supervision of the Department of Wildlife Resources to a location acceptable to the Director that is as close as possible to the original nesting location while allowing construction activities to continue.

3. Within 30 days of the adoption by the Board of Wildlife Resources of any regulation governing the take of migratory birds or threatened and endangered species, the Department of Transportation shall apply for a permit covering such take for the Hampton Roads Bridge-Tunnel expansion project.

D. Any references to the Department of Game and Inland Fisheries within this Act shall convey to the Department of Wildlife Resources.

370. A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the Game Protection Fund include an estimated $19,484,600 the first year and $19,484,600 the second

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year from revenue originating from the general fund.				
B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall transfer such funds as designated by the Board of Wildlife Resources from the Game Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund by § 3-1.01, subparagraph M, of this act.				
C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, $881,753 the first year and $881,753 the second year from the Game Protection Fund shall be used for the enforcement of boating laws, boating safety education, and for improving boating access.				
Total for Department of Wildlife Resources			**$81,698,458**	**$79,698,458**
General Fund Positions	2.00	2.00		
Nongeneral Fund Positions	498.00	498.00		
Position Level	500.00	500.00		
Fund Sources: General	$200,000	$200,000		
Trust and Agency	$2,000,000	$0		
Dedicated Special Revenue	$60,666,951	$60,666,951		
Federal Trust	$18,831,507	$18,831,507		
§ 1-108. DEPARTMENT OF HISTORIC RESOURCES (423)				
371. Historic and Commemorative Attraction Management (50200)			$47,797,227	$14,627,427
Financial Assistance for Historic Preservation (50204)	$39,318,900	$7,149,100		
Historic Resource Management (50205)	$8,478,327	$7,478,327		
Fund Sources: General	$44,247,383	$11,077,583		
Special	$1,234,771	$1,234,771		
Commonwealth Transportation	$226,807	$226,807		
Dedicated Special Revenue	$105,010	$105,010		
Federal Trust	$1,983,256	$1,983,256		
Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
A. Consistent with the provisions of § 4-13.00 of this act, general fund appropriations for historic and commemorative attractions identified within this item or for the purposes stated in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be disbursed as described within this item and shall not be subject to any other restrictions or statutory requirements unless specified within this item. Any other general fund appropriations for historic and commemorative attractions shall be matched by local or private sources, either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed to be acceptable to the department.				
B. In emergency situations which shall be defined as those posing a threat to life, safety or property, § 10.1-2213, Code of Virginia, shall not apply.				
C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter 639, 2018 Session of the General Assembly, out of the amounts provided for Financial Preservation shall be paid $23,100 the first year and $23,100 the second year from the general fund grants to the Virginia Society of the Sons of the American Revolution (VASSAR) and the Revolutionary War memorial associations caring for cemeteries as set forth in subsection B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by the associations for the routine maintenance of their respective Revolutionary War cemeteries and graves and for the graves of Revolutionary War soldiers and sailors not otherwise cared for in other cemeteries, and in erecting and caring for markers, memorials, and monuments to the memory of such soldiers, sailors, and persons rendering service to the Patriot cause in the Revolutionary War.				

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D. Included in this appropriation is $210,000 the first year and $210,000 the second year in nongeneral funds from the Highway Maintenance and Operating Fund to support the Department of Historic Resources' required reviews of transportation projects.

E. The Department of Historic Resources is authorized to accept a devise of certain real property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route 7 east of the town of Berryville in Clarke County. If, after due consideration of options, the department determines that the property should be sold or leased to a different public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, then the department is further authorized to sell or lease such property, provided such sale or lease is not in conflict with the terms of the will. The proceeds of any such sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.

F. The Department of Historic Resources shall follow and provide input on federal legislation designed to establish a new national system of recognizing and funding Presidential Libraries for those entities that are not included in the 1955 Presidential Library Act.

G. Included in this appropriation is $5,250,000 the first year and $5,250,000 the second year from the general fund to be deposited into the Virginia Battlefield Preservation Fund for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.

H. The Department of Historic Resources is authorized to require applicants for tax credits for historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a certified public accountant licensed in Virginia, in accordance with guidelines developed by the department in consultation with the Auditor of Public Accounts. The department is also authorized to contract with tax, financial, and other professionals to assist the department with the oversight of historic rehabilitation projects for which tax credits are anticipated.

I.1. Included in this Item is $250,000 the first year and $250,000 the second year from the general fund to support the preservation and care of historical African American graves and cemeteries.

2. Pursuant to § 10.1-2211.2., Code of Virginia, $34,875 the first year and $34,875 the second year from the general fund is provided to support the preservation and care of historical African American graves at the East End Cemetery in Henrico County, Virginia and the Evergreen Cemetery in Richmond, Virginia.

3. Pursuant to § 10.1-2211.2., Code of Virginia, $960 the first year and $960 the second year from the general fund is provided to support the preservation and care of historical African American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.

4. Pursuant to § 10.1-2211.2, Code of Virginia, $1,330 the first year and $1,330 the second year from the general fund is provided to support the preservation and care of historical African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.

5. Pursuant to § 10.1-2211.2, Code of Virginia, $385 the first year and $385 the second year from the general fund is provided to support the preservation and care of historical African American graves at the African-American Burial Ground for the Enslaved at Belmont and Mt. Zion Old Baptist Church Cemetery in Loudoun County, Virginia.

6. Pursuant to § 10.1-2211.2, Code of Virginia, $385 the first year and $385 the second year from the general fund is provided to support the preservation and care of historical African American graves at the New River and West Dublin Cemeteries in Pulaski County, Virginia.

7. Pursuant to §10.1-2211.2, Code of Virginia, $2,340 the first year and $2,340 the second year from the general fund is provided to support the preservation and care of historical African American graves at Oak Lawn Cemetery in Suffolk, Virginia.

8. Pursuant to § 10.1-2211.2, Code of Virginia, $3,855 the first year and $3,855 the second year from the general fund is provided to support the preservation and care of historical African American graves at the following cemeteries in Hampton, Virginia: 212 graves at Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen Street

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Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family Cemetery, 125 graves at Union Street Cemetery and 37 graves at Good Samaritan Cemetery.

9. Pursuant to § 10.1-2211.2, Code of Virginia, $975 the first year and $975 the second year from the general fund is provided to support the preservation and care of historical African American graves at Matthews, People's and Smith Street Cemeteries in Martinsville, Virginia.

10. Pursuant to § 10.1-2211.2, Code of Virginia, $9,715 the first year and $9,715 the second year from the general fund is provided to support the preservation and care of historical African American graves at six cemeteries in Alexandria, Virginia.

11. Pursuant to § 10.1-2211.2, Code of Virginia, $485 the first year and $485 the second year from the general fund is provided to support the preservation and care of historical African American graves at Wake Forest and Westview Cemeteries in Montgomery County, Virginia.

12. Pursuant to § 10.1-2211.2, Code of Virginia, $455 the first year and $455 the second year from the general fund is provided to support the preservation and care of historical African American graves at Mountain View Cemetery in Radford, Virginia.

13. Pursuant to § 10.1-2211.2, Code of Virginia, $1,330 the first year and $1,330 the second year from the general fund is provided to support the preservation and care of historical African American graves at Calloway, Lomax, and Mount Salvation Cemeteries in Arlington County, Virginia.

14. Pursuant to § 10.1-2211.2, Code of Virginia, $2,000 the first year and $2,000 the second year from the general fund is provided to support the preservation and care of historical African American graves at Newtown Cemetery in Harrisonburg, Virginia.

15. Pursuant to § 10.1-2211.2, Code of Virginia, $260 the first year and $260 the second year from the general fund is provided to support the preservation and care of historical African American graves at Cuffeytown Cemetery in Chesapeake, Virginia.

16. Pursuant to § 10.1-2211.2, Code of Virginia, $180 the first year and $180 the second year from the general fund is provided to support the preservation and care of historical African American graves at Stanton Family Cemetery in Buckingham County, Virginia.

J. The Department of Historic Resources is authorized to collect administrative fees for the provision of easement and stewardship services. Revenues generated from the easement fee schedule shall be deposited into the Preservation Easement Fund pursuant to § 10.1-2202.2., Code of Virginia.

K. The Department of Historic Resources is authorized to enter into an agreement with one or more Virginia-based Historically Black Colleges and Universities to provide paid internships to enrolled students for data collection and outreach activities to expand Virginia's historical property catalogue to include underrepresented African American and indigenous communities. Included within the amounts in this item, $100,000 the first year and $100,000 the second year from the general fund is provided for the internship program.

L. Consistent with the provisions of § 10.1-2214, Code of Virginia, $159,479 the first year and $159,479 the second year from the general fund is provided to maintain an underwater archaeology program.

M. The Department of Historic Resources is authorized to enter into an agreement with one or more indigenous Virginia tribes to identify and protect their cultural properties and to provide paid internships to students for data collection and outreach activities that expand Virginia's historical property catalogue to include underrepresented indigenous properties. Included within the amounts in this item, $50,000 the first year and $50,000 the second year from the general fund is provided for paid internships for data collection.

N. Out of the amounts in this Item, $1,000,000 the first year from the general fund shall be deposited to the Virginia Black, Indigenous, and People of Color Historic Preservation

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Fund, as established in § 10.1-2202.5, Code of Virginia. Such funds and funding authorized in paragraph M, Item 386, Chapter 1, 2023 Acts of Assembly, Special Session I, may be used for the preservation of historic sites. Notwithstanding the provisions of § 10.1-2202.5 F, Code of Virginia, grants from the Fund may be awarded to eligible recipients provided that the grantee provides a perpetual public benefit to be determined by the Director.

O. Out of the amounts in this item, $20,000,000 the first year from the general fund is provided to establish a competitive grant program to support improvements at significant historic sites and history museums in Virginia in anticipation of the country's Semiquincentennial. The department shall develop guidelines and establish procedures for awarding this funding, which shall include eligibility criteria for applicants, a minimum one-third match from grantees, and any other criteria the department determines reasonable to carry out the provisions of this paragraph. Of the amount authorized, the department is authorized to recover costs incurred in administering this program. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2025, shall not revert to the general fund but shall be carried forward and reappropriated.

P. Out of the amounts in this item, $400,000 the first year from the general fund is provided to the Town of Wytheville for structural rehabilitation of the Haller-Gibboney Rock House Museum.

Q. Out of the amounts in this item, $5,000,000 the first year from the general fund is provided to the County of Prince William to support activities undertaken by the National Museum of Americans in Wartime. These funds shall be matched by $2,500,000 provided by the County of Prince William.

R. Out of the amounts in this item, $285,000 the first year from the general fund is provided to the County of Appomattox for renovation of facilities of the Carver Price Legacy Museum.

S. Out of the amounts in this item, $500,000 the first year from the general fund is provided to the City of Roanoke for improvements at the Virginia Museum of Transportation.

T. Out of the amounts in this item, $500,000 the first year and $500,000 the second year from the general fund is provided to the City of Charlottesville for school-based public learning and engagement programs at the Jefferson School African American Heritage Center and the Center for Local Knowledge Programs.

U. Out of the amounts in this item, $500,000 the first year from the general fund is provided to the County of Westmoreland for activities undertaken by Stratford Hall for preservation and expanded interpretation.

V. Out of the amounts in this item, $500,000 the first year from the general fund is provided to the County of Richmond for activities undertaken by the Menokin Foundation for preservation and restoration.

W. Out of the amounts in this item, $100,000 the first year from the general fund is provided to the County of Brunswick for the conservation and restoration of Saint Paul's College Museum and Archives.

X. Out of the amounts in this item, $1,500,000 the first year from the general fund is provided to the County of James City for the Preservation Virginia and its subsidiary, the Jamestown Rediscovery Foundation, to support studies, permitting, schematic designs, and archaeology needed to implement flood protection measures at Jamestown.

Y. Out of the amounts in this item, $884,800 the first year from the general fund is provided to the County of Bedford to support emergency stabilization and restoration measures of the 1857 Slave Dwelling located at Poplar Forest.

Z. Out of the amounts in this item, $500,000 the first year from the general fund is provided to the City of Richmond to support capital improvements at the Valentine Museum.

AA. Out of the amounts in this item, $200,000 the first year from the general fund is provided to the County of Botetourt to support improvements at the Buchanan Theater.

BB. Out of the amounts in this item, $850,000 the first year from the general fund is provided to the County of Clarke for structural repairs to the Burwell-Morgan Mill.

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	CC. Out of the amounts in this item, $250,000 the first year and $250,000 the second year from the general fund is provided to the County of Fairfax to support Black Women United for Action in the creation of an African American Research Fellowship to be undertaken at the George Washington Presidential Library at Mount Vernon.				
	DD. Out of the amounts in this item, $950,000 the first year from the general fund is provided to the City of Richmond to support the JXN Project.				
372.	Administrative and Support Services (59900)			$1,557,678	$1,557,678
	General Management and Direction (59901)	$1,557,678	$1,557,678		
	Fund Sources: General	$1,251,918	$1,251,918		
	Special	$124,776	$124,776		
	Federal Trust	$180,984	$180,984		
	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
	Out of the amounts for Administrative and Support Services, the department shall administer state grants to nonstate agencies pursuant to Item 490 of this act.				
	Total for Department of Historic Resources			**$49,354,905**	**$16,185,105**
	General Fund Positions	38.00	38.00		
	Nongeneral Fund Positions	19.00	19.00		
	Position Level	57.00	57.00		
	Fund Sources: General	$45,499,301	$12,329,501		
	Special	$1,359,547	$1,359,547		
	Commonwealth Transportation	$226,807	$226,807		
	Dedicated Special Revenue	$105,010	$105,010		
	Federal Trust	$2,164,240	$2,164,240		
	§ 1-109. MARINE RESOURCES COMMISSION (402)				
373.	Marine Life Management (50500)			$33,016,720	$26,266,720
	Marine Life Information Services (50501)	$1,469,113	$1,469,113		
	Marine Life Regulation Enforcement (50503)	$11,221,366	$11,221,366		
	Artificial Reef Construction (50506)	$73,079	$73,079		
	Chesapeake Bay Fisheries Management (50507)	$10,113,996	$6,363,996		
	Oyster Propagation and Habitat Improvement (50508)	$3,500,000	$500,000		
	Shellfish Management (50509)	$6,639,166	$6,639,166		
	Fund Sources: General	$18,121,481	$14,371,481		
	Special	$7,318,507	$7,318,507		
	Commonwealth Transportation	$363,743	$363,743		
	Trust and Agency	$3,000,000	$0		
	Dedicated Special Revenue	$858,396	$858,396		
	Federal Trust	$3,354,593	$3,354,593		
	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1 through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1; and Title 62.1, Chapters 18 and 20, Code of Virginia.				
	A. Out of this appropriation, $54,611 the first year and $54,611 the second year from the general fund is provided for annual membership dues to the Atlantic States Marine Fisheries Commission.				
	B. Out of this appropriation, $148,750 the first year and $148,750 the second year from the general fund is provided for annual membership dues to the Potomac River Fisheries Commission.				
	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the				

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Marine Patrols Fund, $169,248 the first year and $169,248 the second year, pursuant to § 28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth Transportation Fund.

D. Pursuant to § 58.1-2289 D, Code of Virginia, $144,520 the first year and $144,520 the second year shall be transferred to Marine Life Regulation Enforcement from the Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid into the Marine Patrols Fund.

E.1. Out of this appropriation, $4,000,000 the first year and $4,000,000 the second year from the general fund, and $3,000,000 the first year from nongeneral funds is provided to support oyster replenishment and oyster restoration activities. From these amounts $1,500,000 the first year and $1,500,000 the second year from the general fund shall be used to provide support for oyster restoration.

2. Any unexpended general fund balances designated by the agency for oyster remediation activities remaining in this Item on June 30, 2025, and on June 30, 2026 shall be reappropriated and reallotted to the Marine Resources Commission for expenditure.

3. Out of the amounts provided to support oyster replenishment and oyster restoration activities, the Commission may expend up to $200,000 from the general fund the first year to support the Potomac River Fisheries Commission implementation of an oyster revitalization project in the Potomac River. The funding is contingent on an equal amount of support being provided for the project by the state of Maryland. If the matching funds are not provided, the Commission may use the funding for other oyster replenishment projects.

F. Out of this appropriation, $3,750,000 the first year from the general fund is provided for the non-federal share of costs of an Army Corps of Engineers environmental restoration project at Money Point in the Elizabeth River in the City of Chesapeake. Any remaining balance at year-end shall be carried forward to the subsequent fiscal year.

374.	Coastal Lands Surveying and Mapping (51000)			$2,698,879	$2,698,879
	Coastal Lands and Bottomlands Management (51001)	$2,698,879	$2,698,879		
	Fund Sources: General	$1,471,259	$1,471,259		
	Special	$30,304	$30,304		
	Dedicated Special Revenue	$1,006,528	$1,006,528		
	Federal Trust	$190,788	$190,788		

Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of Virginia.

375.	Tourist Promotion (53600)			$229,663	$229,663
	Virginia Saltwater Sport Fishing Tournament (53601)	$229,663	$229,663		
	Fund Sources: Special	$229,663	$229,663		

Authority: Title 28.2, Chapter 2, Code of Virginia

Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years of the biennium.

376.	Administrative and Support Services (59900)			$3,153,039	$3,153,039
	General Management and Direction (59901)	$3,153,039	$3,153,039		
	Fund Sources: General	$2,860,425	$2,860,425		
	Special	$124,102	$124,102		
	Dedicated Special Revenue	$168,512	$168,512		

Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.

A. The Marine Resources Commission shall recover the cost of reproduction, plus a reasonable fee per record, from persons or organizations requesting copies of computerized

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lists of licenses issued by the commission.				
B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources Commission may retain $10,000 the first year and $10,000 the second year for the administrative cost of issuing gear licenses.				
C. The Virginia Marine Resources Commission shall report by December 15 of each year all projects and expenditures funded from the Virginia Saltwater Recreational Fishing Development Fund. The report shall be submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.				
Total for Marine Resources Commission			**$39,098,301**	**$32,348,301**
General Fund Positions	142.50	142.50		
Nongeneral Fund Positions	29.00	29.00		
Position Level	171.50	171.50		
Fund Sources: General	$22,453,165	$18,703,165		
Special	$7,702,576	$7,702,576		
Commonwealth Transportation	$363,743	$363,743		
Trust and Agency	$3,000,000	$0		
Dedicated Special Revenue	$2,033,436	$2,033,436		
Federal Trust	$3,545,381	$3,545,381		
TOTAL FOR OFFICE OF NATURAL AND HISTORIC RESOURCES			**$1,087,608,074**	**$614,652,395**
General Fund Positions	1,125.50	1,126.50		
Nongeneral Fund Positions	1,164.00	1,164.00		
Position Level	2,289.50	2,290.50		
Fund Sources: General	$615,221,520	$210,512,141		
Special	$61,217,661	$61,091,361		
Commonwealth Transportation	$590,550	$590,550		
Enterprise	$14,322,062	$14,322,062		
Trust and Agency	$107,056,798	$39,056,798		
Dedicated Special Revenue	$220,306,675	$220,306,675		
Federal Trust	$68,892,808	$68,772,808		

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OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY

§ 1-110. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)

377.	Administrative and Support Services (79900).....			$932,092	$782,092
	General Management and Direction (79901).....	$932,092	$782,092		
	Fund Sources: General.....	$932,092	$782,092		

Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.

A. The Secretary of Public Safety and Homeland Security shall present revised six-year state and local juvenile and state and local responsibility adult offender population forecasts to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Chairs of the House Courts of Justice and Senate Judiciary Committees by October 15 of each year. The secretary shall ensure that the revised forecast for state-responsible adult offenders shall include an estimate of the number of probation violators included each year within the overall population forecast who may be appropriate for alternative sanctions.

B. The secretary shall continue to work with other secretaries to (i) develop services intended to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance the coordination of service delivery to those offenders by all state agencies. The secretary shall provide a status report on actions taken to improve offender transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the preparation and provision for employment, treatment, and housing opportunities for those being released from incarceration. The report shall be provided to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than November 15 of each year.

C.1. The Secretary of Public Safety and Homeland Security, in collaboration with the Secretary of Education and the Secretary of Health and Human Resources, with the cooperation and assistance of the Department of Planning and Budget, the Virginia Association of Counties, and the Virginia Municipal League, shall evaluate and submit to the General Assembly no later than October 15, 2024, a report on juvenile detention center cost savings strategies. The report shall include a proposal to reduce state formula financial assistance for juvenile confinement in local facilities (“juvenile detention center block grant") in order to incentivize consolidation of juvenile detention centers in the Commonwealth. The proposal shall: (i) recommend five to eight juvenile detention centers for consolidation, identifying the five to eight facilities recommended for closure and alternative facilities recommended to house youth impacted by the closures; (ii) describe the criteria used to identify such facilities including, but not limited to, distance between the facilities recommended for closure and the recommended alternative sites of incarceration, funded and licensed capacity, historical and projected average daily population by region, age and condition of facilities and their electronic security systems, outstanding debt service, deferred maintenance and annual maintenance reserve as a percentage of the replacement asset value, potential for repurposing or sale of facilities recommended for closure, regional distribution of juvenile detention centers, and availability of programming; (iii) estimate the state savings that would result from elimination of juvenile detention center block grant funding for facilities recommended for closure, net any expected increase in block grant or per diem funding for facilities recommended to house additional youth; and (iv) recommend two to five options for reinvesting the net savings in services for youth involved or at-risk of becoming involved in the juvenile justice system.

2. In addition, the report shall assess alternative delivery models for education services at juvenile detention centers, including: (i) determining the extent to which each juvenile detention center currently implements or could further implement cost effective staffing methods, including strategies identified in the 2021 Board of Education report entitled “Recommendations for Appropriate Staffing and Funding Levels Necessary for State Operated Programs (SOPs) in Regional and Local Detention Centers"; (ii) continuing to develop an alternative to the statutorily required 1:12 teacher to student staffing ratio; (iii) utilizing full-time special education teachers to coordinate, plan, and substitute for part-time

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teachers shared with either the local school division or other state operated programs; and (iv) determining and providing the feasibility and potential cost savings of each alternative delivery model, as well as specific actions to implement each model.				
D. The Secretary of Public Safety and Homeland Security, with the cooperation and assistance of the Virginia Association of Counties, the Virginia Municipal League, the Virginia Sheriffs' Association, the Virginia Association of the Chiefs of Police, and other appropriate stakeholders, shall evaluate and submit to the General Assembly no later than November 1, 2024, a report to establish authority in the Code of Virginia for local civilian-led units designed to respond, investigate, and handle calls for services related to minor traffic accidents and other duties as assigned. The report shall include potential legislative language, any costs savings to local police and sheriff departments, research around best practices from other states, recommendations for implementation and tasks that could be assigned to local civilian-led units, and a list of potential challenges the units could face being set up by local jurisdictions.				
E. The Secretary of Public Safety and Homeland Security shall complete a review and assessment of the sufficiency of fire and emergency medical services funding in the Commonwealth. The review and assessment shall include, but not be limited to, (i) identification of local, state, and federal funding provided to support local fire and emergency medical services by locality or region, and to the extent possible, trends in funding by source; (ii) consideration of identifiable fire or emergency medical service funding needs by locality or region; (iii) identification of factors that influence or differentiate the ability of localities or regions to meet the funding needs of local and regional fire and emergency medical services; (iv) factors influencing the ability of localities or regions to meet fire and emergency medical services funding needs; and, (v) consideration of the costs and benefits of consolidation state-level administration of fire and emergency medical services funding and oversight, to include an assessment of administrative models used in other states. In completing the assessment, the Secretary shall convene at least three stakeholder group meetings whose membership shall include, but not be limited to, representatives from the Department of Fire Programs, the Office of Emergency Medical Services, the Virginia Fire Services Council, Virginia's Regional EMS Councils, the Virginia Fire Chiefs Association, the Virginia Association of Counties, and the Virginia Municipal League. Included in the appropriation for this item is $150,000 the first year from the general fund for the Secretary to procure the services of technical experts to complete the review and assessment. The Secretary shall provide a summary report of the findings of the review and assessment, as well as any recommendations, to the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations no later than November 1, 2024.				
378. Disaster Planning and Operations (72200)			$625,794	$625,794
Emergency Planning and Homeland Security (72210)	$625,794	$625,794		
Fund Sources: Federal Trust	$625,794	$625,794		
Total for Secretary of Public Safety and Homeland Security			**$1,557,886**	**$1,407,886**
General Fund Positions	6.00	6.00		
Nongeneral Fund Positions	3.00	3.00		
Position Level	9.00	9.00		
Fund Sources: General	$932,092	$782,092		
Federal Trust	$625,794	$625,794		
§ 1-111. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)				
379. Adjudication Training, Education, and Standards (32600)			$2,470,557	$2,463,222
Prosecutorial Training (32604)	$2,470,557	$2,463,222		
Fund Sources: General	$835,028	$827,693		
Special	$1,418,662	$1,418,662		

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	Federal Trust	$216,867	$216,867		
	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
	Total for Commonwealth's Attorneys' Services Council			**$2,470,557**	**$2,463,222**
	General Fund Positions	7.00	7.00		
	Position Level	7.00	7.00		
	Fund Sources: General	$835,028	$827,693		
	Special	$1,418,662	$1,418,662		
	Federal Trust	$216,867	$216,867		
380.	Omitted.				
381.	Omitted.				
382.	Omitted.				
	§ 1-112. DEPARTMENT OF CORRECTIONS (799)				
383.	Instruction (19700)			$34,697,874	$34,697,874
	Career and Technical Instructional Services for Youth and Adult Schools (19712)	$13,234,500	$13,234,500		
	Adult Instructional Services (19713)	$14,358,178	$14,358,178		
	Instructional Leadership and Support Services (19714)	$7,105,196	$7,105,196		
	Fund Sources: General	$34,187,596	$34,187,596		
	Federal Trust	$510,278	$510,278		
	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
384.	Supervision of Offenders and Re-entry Services (35100)			$130,874,054	$130,874,054
	Probation and Parole Services (35106)	$119,442,833	$119,442,833		
	Community Residential Programs (35108)	$6,008,897	$6,008,897		
	Administrative Services (35109)	$5,422,324	$5,422,324		
	Fund Sources: General	$127,522,587	$127,522,587		
	Dedicated Special Revenue	$2,951,467	$2,951,467		
	Federal Trust	$400,000	$400,000		

Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of Virginia.

A. By September 1 of each year, the Department of Corrections shall provide a status report on the Statewide Community-Based Corrections System for State-Responsible Offenders to the Chairs of the House Courts of Justice; Health, Welfare and Institutions; and Appropriations Committees and the Chairs of the Senate Judiciary; Rehabilitation and Social Services; and Finance and Appropriations Committees and to the Department of Planning and Budget. The report shall include a description of the department's progress in implementing evidence-based practices in probation and parole districts, and its plan to continue expanding this initiative into additional districts. The section of the status report on evidence-based practices shall include an evaluation of the effectiveness of these practices in reducing recidivism and how that effectiveness is measured.

B. Included in the appropriation for this Item is $150,000 the first year and $150,000 the second year from nongeneral funds to support the implementation of evidence-based practices in probation and parole districts. The source of the funds is the Drug Offender Assessment Fund.

C. The Department of Corrections shall coordinate with the Department of Motor Vehicles

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(DMV) to provide identification cards to inmates through the DMV Connect program.

385. A. The following process shall be applicable in order for any county, city, or regional jail authority (hereinafter referred to as "the locality") to receive state reimbursement for a portion of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80 and 53.1-81, Code of Virginia:

1. The locality shall file with the Department of Corrections, by January 1 of the year in which it wishes its request to be considered, the following information in a format specified by the department:

a. the information and documents required by §53.1-82.1, Code of Virginia;

b. Specifications for the proposed construction or renovation; and

c. Detailed cost estimates.

2. The Department of Corrections shall review the request and make its comments and recommendations to the State Board of Local and Regional Jails.

3. The Departments of Corrections and Criminal Justice Services shall review the community-based corrections plan and jail population forecast submitted by the locality and make their comments and recommendation concerning them to the State Board of Local and Regional Jails.

4. The State Board of Local and Regional Jails shall review and take action on the request, after reviewing the comments and recommendations of the Departments of Corrections and Criminal Justice Services. It may modify any aspect of the request before approving it. The Board shall not approve any request unless the following conditions have been met:

a. the project is consistent with the projected number of local and state responsible offenders to be housed in such facility;

b. the project meets the design criteria set out in the State Board of Local and Regional Jails' Standards for Planning, Design, Construction and Reimbursement of Local Correctional Facilities;

c. the project is proposed to be built using standards for a minimum security facility, as adopted by the Board, unless the use of more expensive construction standards is justified, based on a documented projection of offender populations that would require a higher level of security;

d. the project can be completed and operated in a cost-efficient manner; and

e. any other criteria established by the Board.

5.a. If the State Board of Local and Regional Jails (the Board) approves a request, the Board shall (i) submit to the Department of General Services (DGS) as soon as is practicable after Board approval, but no later than August 1, all submittal elements of a Planning Study or its equivalent, and such other essential documents and forms as may be appropriate to determine building cost summary, costs for upgrades, including, but not limited to, costs for upgrades to doors, windows, HVAC, and security systems, construction, expansion, and renovation of existing jail facilities; any existing design document for each project; the detailed list of the Board-approved costs; and any other information requested by DGS to perform a design and cost review; and (ii) submit to the Department of Planning and Budget by no later than September 15, a summary of the project and a detailed list of the Board-approved costs. Using the project information provided by the Department of Corrections and the localities, DGS shall provide a cost review of the Board-approved project no later than October 15 and shall inform the Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees of the outcome of its review.

b. The State Board of Local and Regional Jails, in consultation with DGS, shall evaluate and amend, if necessary, its Standards for Planning, Design, Construction, and Reimbursement of Local Correctional Facilities, to enable the Board to collect detailed

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data necessary for DGS to conduct a cost review process of projects approved by the Board.

6. If the State Board of Local and Regional Jails approves a request, the Department of Criminal Justice Services shall submit to the Department of Planning and Budget by October 1 a summary of the alternatives to incarceration included in the community-based corrections plan approved for the project, along with a projection of the state funds needed to implement these programs.

7. The Department of Planning and Budget shall submit to the Governor, for consideration for inclusion in the budget bill to be submitted by the Governor to the General Assembly, its recommendations concerning the approval of the request for reimbursement of jail construction or renovation costs and whether state funding is appropriate to support the alternatives to incarceration included in the community-based corrections plan.

B. The Department of Corrections shall provide an annual report on the status of jail construction and renovation projects as approved for funding by the General Assembly. The report shall be limited to those projects which increase bed capacity. The report shall include a brief summary description of each project, the total capital cost of the project and the approved state share of the capital cost, the number of beds approved, along with the net number of new beds if existing beds are to be removed, and the closure of any existing facilities, if applicable. The report shall include the six-year population forecast, as well as the double-bunking capacity compared to the rated capacity for each project listed. The report shall also include the general fund impact on community corrections programs as reported by the Department of Criminal Justice Services, and the recommended financing arrangements and estimated general fund requirements for debt service as provided by the State Treasurer. Copies of the report shall be provided by October 1 of each year to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees and to the Director, Department of Planning and Budget.

C.1. No city, county, town or regional jail shall authorize the construction, remodeling, renovation or rehabilitation of any facility to house any inmate in secure custody which results in increased jail capacity without the prior approval of the State Board of Local and Regional Jails.

2. Any facility operated by any local or regional jail in the Commonwealth which houses any inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and 53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established by the State Board of Local and Regional Jails.

D. The State Board of Local and Regional Jails shall include within its reporting formats on the capacity of each local and regional jail, a measure of the actual jail capacity, which shall include double-bunking, with exceptions as appropriate, in the judgment of the Board, for isolation, segregation, or medical cells, or similar units which would not normally be double-bunked. Exceptions to this measure of capacity may also be made for jails which were constructed prior to 1980. A report including the double-bunking capacity, as well as the standard State Board of Local and Regional Jails measure of rated capacity, for each jail shall be presented to the Secretary of Public Safety and the Chairs of the Senate Finance and Appropriations and House Appropriations Committees by October 1 of each year.

E. The Commonwealth shall reimburse localities or regional jail authorities up to 25 percent of the cost of constructing, enlarging, or renovating local or regional jails, for projects approved by the Governor on or after July 1, 2017.

386.	Financial Assistance for Confinement of Inmates in Local and Regional Facilities (35600)			$32,401	$0
	Financial Assistance for Construction of Local and Regional Jails (35603)	$32,401	$0		
	Fund Sources: General	$32,401	$0		

Authority: §§ 53.1-80 and 53.1-81, Code of Virginia

The appropriation in this Item shall be used to pay the Commonwealth's share of the costs to construct, renovate, or expand a local correctional facility. After reviewing requests for reimbursement, the Department of Corrections shall reimburse the Commonwealth's share of

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	costs approved by the Board of Corrections for the following facility, not to exceed the amount shown:				
	Franklin County Jail - Security Enhancements	$32,401			
387.	Operation of State Residential Community Correctional Facilities (36100)			$18,054,579	$16,496,128
	Community Facility Management (36101)	$1,758,043	$1,758,043		
	Supervision and Management of Probates (36102)	$11,464,764	$9,906,313		
	Rehabilitation and Treatment Services - Community Residential Facilities (36103)	$1,734,226	$1,734,226		
	Medical and Clinical Services - Community Residential Facilities (36104)	$985,679	$985,679		
	Food Services - Community Residential Facilities (36105)	$907,784	$907,784		
	Physical Plant Services - Community Residential Facilities (36106)	$1,204,083	$1,204,083		
	Fund Sources: General	$17,154,579	$15,596,128		
	Special	$900,000	$900,000		
	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
	A. Included within this appropriation is $700,000 the first year and $700,000 the second year from nongeneral funds to be used for operating expenses of diversion centers operated by the Department of Corrections. The nongeneral funds are to come from the fees collected from probationers assigned to the diversion centers to cover a portion of the cost of housing them, pursuant to § 19.2-316.4 D, Code of Virginia.				
	B. Included in the appropriation for this Item is $1,019,010 the first year and $1,019,010 the second year from the general fund for the establishment of opioid treatment programs in the detention and diversion centers. The department shall report annually to the Governor, the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees, and the Department of Planning and Budget on the status of the program, including recidivism and illegal drug relapse of participants in the program.				
388.	Operation of Secure Correctional Facilities (39800)			$917,765,354	$900,644,192
	Supervision and Management of Inmates (39802)	$608,953,929	$598,216,114		
	Rehabilitation and Treatment Services - Prisons (39803)	$56,401,769	$56,401,769		
	Prison Management (39805)	$55,621,210	$49,237,863		
	Food Services - Prisons (39807)	$42,644,437	$42,644,437		
	Agribusiness (39811)	$13,829,336	$13,829,336		
	Correctional Enterprises (39812)	$53,187,596	$53,187,596		
	Physical Plant Services - Prisons (39815)	$87,127,077	$87,127,077		
	Fund Sources: General	$860,952,758	$843,831,596		
	Special	$56,812,596	$56,812,596		
	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
	A. Included in this appropriation is $1,920,000 the first year and $1,920,000 the second year from nongeneral funds for the purposes listed below. The source of the funds is commissions generated by prison commissary operations:				
	1. $220,000 the first year and $220,000 the second year for Assisting Families of Inmates, Inc., to provide transportation for family members to visit offenders in prison and other ancillary services to family members;				
	2. $1,625,000 the first year and $1,625,000 the second year for distribution to organizations that work to enhance faith-based services to inmates; and				
	3. $75,000 the first year and $75,000 the second year for the “FETCH" program.				

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B.1. The Department of Corrections is authorized to contract with other governmental entities to house male and female prisoners from those jurisdictions in facilities operated by the department.

2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue Fund on the books of the Commonwealth to reflect the activities of contracts between the Commonwealth of Virginia and other governmental entities for the housing of prisoners in facilities operated by the Virginia Department of Corrections.

3. The Department of Corrections shall determine whether it may be possible to contract to house additional federal inmates or inmates from other states in space available within state correctional facilities. The department may, subject to the approval of the Governor, enter into such contracts, to the extent that sufficient bedspace may become available in state facilities for this purpose.

C. The Department of Corrections may enter into agreements with local and regional jails to house state-responsible offenders in such facilities and to affect transfers of convicted state felons between and among such jails. Such agreements shall be governed by the provisions of Item 61 of this act.

D. To the extent that the Department of Corrections privatizes food services, the department shall also seek to maximize agribusiness operations.

E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of Corrections is authorized to sell on the open market and through the Virginia Farmers' Market Network any dairy, animal, or farm products of which the Commonwealth imports more than it exports.

F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning articles and services produced or manufactured by persons confined in state correctional facilities, shall be construed such that the term "manufactured" articles shall include "remanufactured" articles.

G.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall continue to operate a behavioral correction program. Offenders eligible for such a program shall be those offenders: (i) who have never been convicted of a violent felony as defined in § 17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of §§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines developed by the Virginia Criminal Sentencing Commission would recommend a sentence of four years or more in facilities operated by the Department of Corrections; and (iii) whom the court determines require treatment for drug or alcohol substance abuse. For any such offender, the court may impose the appropriate sentence with the stipulation that the Department of Corrections place the offender in an intensive therapeutic community-style substance abuse treatment program as soon as possible after receiving the offender. Upon certification by the Department of Corrections that the offender has successfully completed such a program of a duration of 24 months or longer, the court may suspend the remainder of the sentence imposed by the court and order the offender released to supervised probation for a period specified by the court.

2. If an offender assigned to the program voluntarily withdraws from the program, is removed from the program by the Department of Corrections for intractable behavior, fails to participate in program activities, or fails to comply with the terms and conditions of the program, the Department of Corrections shall notify the court, outlining specific reasons for the removal and shall reassign the defendant to another incarceration assignment as appropriate. Under such terms, the offender shall serve out the balance of the sentence imposed by the court, as provided by law.

3. The Department of Corrections shall collect the data and develop the framework and processes that will enable it to conduct an in-depth evaluation of the program three years after it has been in operation. The department shall submit a report periodically on the program to the Chief Justice as he may require and shall submit a report on the implementation of the program and its usage to the Secretary of Public Safety and Homeland Security and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by June 30 of each year.

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H. Included in the appropriation for this Item is $250,000 the first year and $250,000 the second year from nongeneral funds for a culinary arts program in which inmates are trained to operate food service activities serving agency staff and the general public. The source of the funds shall be revenues generated by the program. Any revenues so generated by the program shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of operating the program. The State Comptroller shall continue to maintain the Inmate Culinary Arts Training Program Fund on the books of the Commonwealth to reflect the revenue and expenditures of this program.

I. Federal funds received by the Department of Corrections from the federal Residential Substance Abuse Treatment Program shall be exempt from payment of statewide and agency indirect cost recoveries into the general fund.

J. The Department of Corrections shall continue to operate a separate program for inmates under 18 years old who have been tried and convicted as adults and committed to the Department of Corrections. This separation of these offenders from the general prison population is required by the requirements of the federal Prison Rape Elimination Act.

K. Included within the appropriation for this item is $242,923 the first year and $242,923 the second year and two positions from the general fund for the Sex Offender Residential Treatment Program.

L. Out of this appropriation, $471,420 the first year and $471,420 the second year from the general fund and five positions to implement the recommendations of the Secretary of Public Safety and Homeland Security's November 2020 workgroup on Access to Sex Offender Treatment.

M. Included in this appropriation is $250,000 the first year and $250,000 the second year from the general fund for the expansion and subsidization of the family video visitation services in its secure correctional facilities.

N. Included in the appropriation for this Item is $2,425,245 the first year and $2,425,245 the second year and 33 positions from the general fund to reduce the ratio of mental health clinicians to inmates in correctional facilities.

389.	Prison Medical and Clinical Services (39700)			$270,781,966	$270,781,966
	Offsite Healthcare Costs (39702)	$63,988,371	$64,091,796		
	Pharmaceutical Costs (39703)	$54,010,612	$55,388,736		
	Department of Corrections-managed Facility Healthcare Costs (39704)	$152,782,983	$151,301,434		
	Fund Sources: General	$267,915,789	$267,915,789		
	Special	$566,137	$566,137		
	Federal Trust	$2,300,040	$2,300,040		

Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.

A. Out of this appropriation, $2,379,000 the first year and $2,379,000 the second year from nongeneral funds is included for inmate medical costs. The source of the nongeneral funds is an award from the State Criminal Alien Assistance Program, administered by the U.S. Department of Justice.

B. The Department of Corrections shall continue to coordinate with the Department of Medical Assistance Services and the Department of Social Services to enroll eligible inmates in Medicaid. To the extent possible, the Department of Corrections shall work to identify potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization occurs. Procedures shall also include provisions for medical providers to bill the Department of Medical Assistance Services, rather than the Department of Corrections, for eligible inmate inpatient medical expenses. Due to the multiple payor sources associated with inpatient and outpatient health care services, the Department of Corrections and the Department of Medical Assistance Services shall consult with the applicable provider community to ensure that administrative burdens are minimized and payment for health care services is rendered in a prompt manner.

C. Included in the appropriation for this item is funding for the first year and the second

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year from the general fund for six medical contract monitors. The persons filling these positions shall have the responsibility of closely monitoring the adequacy and quality of inmate medical services in Department of Corrections' facilities.

D. The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019 Acts of Assembly, shall be continued. The workgroup shall annually report on the progress and outcomes of the university medical pilots authorized in this Item. The report shall be provided to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 15 of each year.

390.	Administrative and Support Services (39900)			$206,305,669	$203,753,669
	General Management and Direction (39901)	$35,358,248	$35,358,248		
	Information Technology Services (39902)	$84,578,086	$82,678,086		
	Accounting and Budgeting Services (39903)	$6,837,931	$6,837,931		
	Architectural and Engineering Services (39904)	$20,764,292	$20,214,292		
	Jail Regulation, Inspections, and Investigations (39905)	$1,052,444	$1,052,444		
	Human Resources Services (39914)	$15,821,272	$15,821,272		
	Planning and Evaluation Services (39916)	$2,199,728	$2,199,728		
	Procurement and Distribution Services (39918)	$16,451,008	$16,451,008		
	Training Academy (39929)	$11,822,586	$11,822,586		
	Offender Classification and Time Computation Services (39930)	$11,420,074	$11,318,074		
	Fund Sources: General	$195,948,687	$192,396,687		
	Special	$9,191,064	$10,191,064		
	Dedicated Special Revenue	$165,918	$165,918		
	Federal Trust	$1,000,000	$1,000,000		

Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.

A.1. Any plan to modernize and integrate the automated systems of the Department of Corrections shall be based on developing the integrated system in phases, or modules. Furthermore, any such integrated system shall be designed to provide the department the data needed to evaluate its programs, including that data needed to measure recidivism.

2. The appropriation in this Item includes $600,000 the first year and $600,000 the second year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of maintaining and enhancing the offender management system.

B. Included in this appropriation is $550,000 the first year and $550,000 the second year from nongeneral funds to be used for installation and operating expenses of the telemedicine program operated by the Department of Corrections. The source of the funds is revenue from inmate fees collected for medical services.

C. Included in this appropriation is $3,000,000 the first year and $3,000,000 the second year from nongeneral funds to be used by the Department of Corrections for the operations of its Corrections Construction Unit. The State Comptroller shall continue the Corrections Construction Unit Special Operating Fund on the books of the Commonwealth to reflect the activities of contracts between the Corrections Construction Unit and (i) institutions within the Department of Corrections for work not related to a capital project and (ii) agencies without the Department of Corrections for work performed for those agencies.

D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director, Department of Corrections, shall receive offenders into the state correctional system from local and regional jails at such time as he determines that sufficient, secure and appropriate housing is available, placing a priority on receiving inmates diagnosed and being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize, consistent with inmate and staff safety, the use of bed space in the state correctional system. The director shall report monthly to the Secretary of Public Safety and Homeland Security and the Department of Planning and Budget on the number of inmates housed in the state correctional system, the number of inmate beds available, and the number of offenders housed in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.

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E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be placed, erected or constructed on, or removed or demolished from the property of the Commonwealth of Virginia under the control of the Department of Corrections shall not be subject to review and approval by the Art and Architectural Review Board as contemplated by § 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a facility that is not a secure correctional facility or a structure located on the property of a secure correctional facility, then the Department of Corrections shall submit that structure to the Art and Architectural Review Board for review and approval by that board. Such other structures could include probation and parole district offices or regional offices.

F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain Magisterial District of Culpeper County, Virginia, in consideration of the County's construction of water capacity and service line(s) adequate to serve the needs of the Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water improvements necessary to serve the facilities, including an eight-inch water service line, and including engineering and land/easement acquisition costs, shall be paid by the Commonwealth, less and except (i) the value of the property for the jail conveyed by the Commonwealth to the County ($150,382, based on valuation by the Culpeper County Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to twelve inches, in order to accommodate planned county needs.

G. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of Corrections shall be exempt from the payment of service charges levied in lieu of taxes by any county, city, or town.

H. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall work with the Virginia Community College System and its workforce development programs and services to provide fidelity bonds to those offenders released from jails or state correctional centers who are required to provide fidelity bonds as a condition of employment. The department is authorized to use funds from the Contract Prisoners Special Revenue Fund to pay the costs of this activity.

I. In the event the Department of Corrections closes a correctional facility for which it has entered into an agreement with any locality to pay a proportionate share of the debt service for the establishment of utilities to serve the facility, the department shall continue to pay its agreed upon share of the debt service, subject to the schedule previously agreed upon.

J. Included in the appropriation for this Item is $1,000,000 the first year and $1,000,000 the second year from the general fund for the costs of security technology and hardware for the inmate telephone system.

K. From the appropriation in this Item, $500,000 the first year and $500,000 the second year from the general fund shall be used to present seminars on overcoming obstacles to re-entry and to promote family integration in the correctional centers designated for intensive re-entry programs. The department shall submit a report by October 15 of each year to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Public Safety and Homeland Security, and the Department of Planning and Budget on the use of this funding.

L. Included in the appropriation for this Item is $426,832 the first year and $426,832 the second year from the general fund and four positions to assist the State Board of Local and Regional Jails in carrying out its duties under the authority of § 53.1-69.1, Code of Virginia, to review deaths of inmates in local correctional facilities. One of the positions provided is for an Executive Director.

M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General Assembly, the Director, Department of Corrections, shall implement the recommendations relating to the Department of Corrections made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

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2. For the purpose of implementing these recommendations, included in the appropriation for this item are $37,400 the first year and $37,400 the second year from the general fund, and $112,200 the first year and $112,200 the second year from nongeneral funds and two positions.

N. By September 1 of each year, the Department of Corrections shall remit data to the Director of the Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees regarding medical treatment provided to offenders at each facility. The data shall include, as a proportion of average daily population at each facility, the levels of inmates who received care, including: the specific proportions of inmates from each facility who were treated as inpatients, the specific proportion of inmates from each facility who were treated as outpatients, data on prescription drug administration, and the proportion of inmates from each facility who received other discrete services. When negotiating contracts with healthcare vendors, the Department of Corrections shall include the reporting of data required under this paragraph as a requirement within the contract.

O. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives of Clarke County to promote the use of the land for economic development purposes. The VIP shall enter into a memorandum-of-understanding with Clarke County on the development and execution of mutually advantageous economic development proposals.

P. Included within the appropriation for this item is $4,990,000 the first year and $1,988,000 the second year from the general fund and $1,000,000 the first year and $2,000,000 the second year from the Contract Prisoners Special Revenue Fund for implementation of an electronic health records system in all facilities. The Department shall utilize its nongeneral funds appropriated for this purpose prior to using the general fund appropriation.

Q. Included in the appropriation for this item is $8,125,783 in the first year and $8,125,783 in the second year and 105 positions from the general fund for the Department to implement the earned-sentence-credit structure set forth in House Bill 5148 and Senate Bill 5034 of the 2020 Special Session I.

R. Included in the appropriation for this Item is $550,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.

1. House Bill 18 and Senate Bill 7 -- $50,000

2. House Bill 22 and Senate Bill 210 -- $50,000

3. House Bill 36 and Senate Bill 44 -- $50,000

4. House Bill 172 -- $50,000

5. House Bill 1187 and Senate Bill 614 -- $50,000

6. House Bill 633 -- $50,000

7. Senate Bill 363 -- $50,000

8. Senate Bill 731 -- $50,000

9. Senate Bill 364 -- $50,000

10. Senate Bill 394 -- $50,000

11. Senate Bill 469 -- $50,000

S. Included in the appropriation for this item is $250,000 the first year and $250,000 the second year from the general fund for a pilot program for the Department of Corrections to expand efforts to engage students in high school and the Virginia Community College System

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to pursue careers in corrections through education, connection to employers, and awareness of the career trajectory for correctional officers.

T. The Department of Corrections shall provide an assessement of its use of staffing posts and facility space with the goal of maximizing efficiency in light of the lower inmate population and correctional officer staffing level as compared to a decade ago. The assessment shall include: (i) the Department's authorized, funded, and filled position levels over the past ten years; (ii) a summary of the current methodology for establishing staffing levels for each facility; (iii) an examination of establishing per facility staffing ratios, with distinct measures for double bunked and non-double bunked units, that may be used to set target staffing levels depending on inmate populations; and (iv) facility age, outstanding maintenance needs, and debt services. The Director of the Department of Corrections, or his designees, shall meet quarterly with the appropriate staff from the Department of Planning and Budget, the House Appropriations Committee, and the Senate Finance and Appropriations Committee to provide updates on the assessement, and shall provide a report by December 1, 2024.

Total for Department of Corrections			**$1,578,511,897**	**$1,557,247,883**
General Fund Positions	13,120.00	13,120.00		
Nongeneral Fund Positions	218.50	218.50		
Position Level	13,338.50	13,338.50		
Fund Sources: General	$1,503,714,397	$1,481,450,383		
Special	$67,469,797	$68,469,797		
Dedicated Special Revenue	$3,117,385	$3,117,385		
Federal Trust	$4,210,318	$4,210,318		

§ 1-113. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)

391.	Criminal Justice Training and Standards (30300)			$6,944,704	$6,069,704
	Criminal Justice Training Services (30303)	$3,202,244	$2,602,244		
	Standards and Training (30304)	$2,595,690	$2,320,690		
	Criminal Justice Academy Inspections and Audit Services (30307)	$1,146,770	$1,146,770		
	Fund Sources: General	$5,942,969	$5,817,969		
	Special	$1,001,735	$251,735		

Authority: Title 9.1, Chapter 1, Code of Virginia.

A. The Director of the Department of Criminal Justice Services (the Director) and the Board of Criminal Justice Services (the Board) shall, in conjunction with the relevant stakeholders, review all of the compulsory minimum training standards which are applicable to law-enforcement officers and update them as needed. The Director and the Board shall ensure that the training standards appropriately educate law-enforcement officers in the areas of mental health, community policing, and serving individuals who are disabled. The updated compulsory minimum training standards shall, where appropriate, include consideration of, but not be limited to, the recommendations of the President's Task Force on 21st Century Policing. The Director shall identify current resources available to officers in dealing with situations related to mental health and identify what resources are needed.

B. Included in the amounts appropriated for this item is $280,000 the first year and $280,000 the second year from the general fund for the Department to provide annual trainings on active shooter scenarios to school and community personnel.

C. Included in the amounts appropriated for this item is $427,630 the first year and $427,630 the second year from the general fund for oversight and management of the school resource officer and school security officer certification and training programs, the provision of basic training courses for school resource officers and school personnel, and development and update Virginia-specific training resources for school resource officers and school security officers.

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D.1. Included in the amounts appropriated for this item is $595,630 the first year and $595,630 the second year from the general fund for the purpose of expanding training provided to members of threat assessment teams.

2. Included in the amounts appropriated for this item is $125,000 the first year and $125,000 the second year from the general fund for the development of a case management tool for use by threat assessment teams, consistent with the provisions of House Bill 1734 of the 2019 Session of the General Assembly.

E. Included in the amounts appropriated for this item is $871,890 the first year and $871,890 the second year from the general fund to enhance school safety training provided to Virginia school personnel, to include hosting live trainings and conferences, developing online training and curricula, and developing Virginia-specific school safety resources.

F. Included in the appropriation for this item is $249,695 the first year and $249,695 the second year from the general fund and two positions to support proposed legislation in the 2020 Special Session I of the General Assembly related to the decertification of law-enforcement officers.

G. Included in the appropriation for this item is $113,790 the first year and $113,790 the second year from the general fund and one position to support proposed legislation in the 2020 Special Session I of the General Assembly related to the expansion of the decertification process of law-enforcement personnel.

H. Included in the appropriation for this item is $50,000 the first year and $50,000 the second year from the general fund to support proposed legislation in the 2020 Special Session I of the General Assembly related to the development of a statewide officer database for purposes of sharing information between law-enforcement agencies.

I. Included in the appropriation for this item is $727,122 the first year and $727,122 the second year from the general fund and six positions to support proposed legislation in the 2020 Special Session I of the General Assembly to establish statewide mandatory minimum training standards for law–enforcement training academies.

J. Notwithstanding the provisions of §§ 2.2-5515, 15.2-1721.1, and 52-11.3, a waiver from the Criminal Justice Services Board is only required for the continued use of rifles of .50 caliber or higher or ammunition of .50 caliber or higher for use in such rifles and not for other types of firearms or ammunition of .50 caliber or higher.

392.	Criminal Justice Research, Planning and Coordination (30500)				$3,549,471	$3,749,471
	Criminal Justice Research, Statistics, Evaluation, and Information Services (30504)	$3,549,471	$3,749,471			
	Fund Sources: General	$3,549,471	$3,749,471			

Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.

A. Included in the amounts appropriated for this item is $400,000 the first year and $400,000 the second year from the general fund for the ongoing costs of conducting the School Climate Survey.

B. Included in the appropriation for this item is $515,101 the first year and $515,101 the second year from the general fund and three positions for the sex trafficking response coordination activities of the Department, pursuant to the provisions of House Bill 2576 and Senate Bill 1669 of the 2019 Session of the General Assembly.

C. Out of this appropriation, $149,174 the first year and $149,174 the second year from the general fund is provided to establish the Virginia sexual assault forensic examiner coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session of the General Assembly.

D. Included in the appropriation for this item is $1,622,405 the first year and $1,622,405 the second year from the general fund and three positions for crisis intervention team training to law-enforcement officers and dispatchers, and to provide technical assistance in support of the Mental Health Awareness Response and Community Understanding Services (MARCUS)

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alert system.				
E. Included within the appropriation for this item is $132,254 in the first year and $132,254 in the second year from the general fund and one position to support a data analyst to analyze data from the Community Policing Database.				
F. Included within the appropriation for this item is $232,898 the first year and $232,898 the second year from the general fund to provide an online human trafficking recognition training course to hotel employees consistent with the provisions of §§ 9.1-102 and 35.1-15.1, Code of Virginia.				
G. Included within the appropriation for this item is $200,000 the first year and $400,000 the second year from the general fund for the Demand Reduction and Safe Harbor for Domestic Minor Sex Trafficked Youth pilot program, consistent with the provisions of Chapter 556 of the 2023 Session of the General Assembly.				
393. Asset Forfeiture and Seizure Fund Management and Financial Assistance Program (30600)			$6,226,895	$6,226,895
Coordination of Asset Seizure and Forfeiture Activities (30602)	$6,226,895	$6,226,895		
Fund Sources: Special	$6,226,895	$6,226,895		
Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
394. Financial Assistance for Administration of Justice Services (39000)			$226,128,308	$226,324,784
Criminal Justice Assistance Grants (39002)	$211,633,681	$211,830,157		
Criminal Justice Grants Fiscal Management Services (39003)	$1,256,178	$1,256,178		
Criminal Justice Policy and Program Services (39004)	$13,238,449	$13,238,449		
Fund Sources: General	$125,357,491	$127,553,967		
Special	$2,006,624	$6,624		
Trust and Agency	$4,298,130	$4,298,130		
Dedicated Special Revenue	$13,605,820	$13,605,820		
Federal Trust	$80,860,243	$80,860,243		
Authority: Title 9.1, Chapter 1, Code of Virginia.				
A.1. This appropriation includes an estimated $4,800,000 the first year and an estimated $4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of 1968, as amended. Of these amounts, ten percent is available for administration, and the remainder is available for grants to state agencies and local units of government. The remaining federal funds are to be passed through as grants to localities, with a required 25 percent local match. Also included in this appropriation is $452,128 the first year and $452,128 the second year from the general fund for the required matching funds for state agencies.				
2. The Department of Criminal Justice Services shall provide a summary report on federal anti-crime and related grants which will require state general funds for matching purposes during FY 2013 and beyond. The report shall include a list of each grant and grantee, the purpose of the grant, and the amount of federal and state funds recommended, organized by topical area and fiscal period. The report shall indicate whether each grant represents a new program or a renewal of an existing grant. Copies of this report shall be provided to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees and the Director, Department of Planning and Budget by January 1 of each year.				
B. The Department of Criminal Justice Services is authorized to make grants and provide technical assistance out of this appropriation to state agencies, local governments, regional, and nonprofit organizations for the establishment and operation of programs for the following purposes and up to the amounts specified:				

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1.a. Regional training academies for criminal justice training, $1,527,859 the first year and $1,527,859 the second year from the general fund and an estimated $1,122,530 the first year and an estimated $1,122,530 the second year from nongeneral funds. The Criminal Justice Services Board shall adopt such rules as may reasonably be required for the distribution of funds and for the establishment, operation and service boundaries of state-supported regional criminal justice training academies.

b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the establishment of any new criminal justice training academy from July 1, 2024, through June 30, 2026.

c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services may approve a new regional criminal justice academy serving the Counties of Clarke, Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and, the Frederick County Emergency Communications Center, to be established and operated consistent with a written agreement, provided to the Board, between the local governing bodies, chief executive officers, and chief law enforcement officers of the aforementioned localities, and the Rappahannock Regional Criminal Justice Academy. The new academy shall be eligible to receive state funding in a manner consistent with the currently existing regional criminal justice training academies. However, no current existing regional criminal justice training academy other than the Rappahannock Regional Criminal Justice Academy will receive less funding as a result of the creation of the new regional academy.

2. Virginia Crime Victim-Witness Fund, $5,692,738 the first year and $5,692,738 the second year from dedicated special revenue, and $5,988,807 the first year and $8,388,807 the second year from the general fund. The Department of Criminal Justice Services shall provide a report on the current and projected status of federal, state and local funding for victim-witness programs supported by the Fund. Copies of the report shall be provided annually to the Secretary of Public Safety and Homeland Security, the Department of Planning and Budget, and the Chairs of the Senate Finance and Appropriations and House Appropriations Committees by October 16 of each year.

3.a. Court Appointed Special Advocate (CASA) programs, $1,615,000 the first year and $1,615,000 the second year from the general fund.

b. In the event that the federal government reduces or removes support for the CASA programs, the Governor is authorized to provide offsetting funding for those impacted programs out of the unappropriated balances in this Act.

c. The Department of Criminal Justice Services (the Department) shall convene a work group to study and make recommendations on requiring a local court-appointed special advocate (CASA) program to be established and available in every judicial district of the Commonwealth. The work group shall include the CASA Program Coordinator, representatives of at least two local CASA programs, at least two volunteer court-appointed special advocates, at least two judges of a juvenile and domestic relations district court and one judge of a circuit court sitting in a judicial district where a local CASA program is established, at least two judges of a juvenile and domestic relations district court and one judge of a circuit court sitting in a judicial district where no local CASA program has been established, a representative from the Department of Social Services, and any other stakeholders deemed appropriate by the Department. The work group shall identify any judicial districts in the Commonwealth where no local CASA program has been established and determine the feasibility, including analyzing any obstacles, of requiring the establishment of a local CASA program in every judicial district. The work group shall report its findings and recommendations to the Governor and the General Assembly by November 1, 2024.

4. Domestic Violence Fund, established pursuant to § 9.1-116.1, Code of Virginia, $3,000,000 the first year and $3,000,000 the second year from the dedicated special revenue fund, and $1,400,000 the first year and $1,400,000 the second year from the general fund, to provide grants to local programs and prosecutors that provide services to victims of domestic violence. Of this amount, at least $500,000 the first year and at least $500,000 the second year is provided to support sexual assault service providers and hospitals as described in clause

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(iii) of § 9.1-116.1 B, Code of Virginia, as amended by the 2022 Session of the General Assembly.

5. Pre and Post-Incarceration Services (PAPIS), $3,786,144 the first year and $3,786,144 the second year from general fund to support pre and post incarceration professional services and guidance that increase the opportunity for, and the likelihood of, successful reintegration into the community by adult offenders upon release from prisons and jails.

6. To the Department of Behavioral Health and Developmental Services for the following activities and programs: (i) a partnership program between a local community services board and the district probation and parole office for a jail diversion program; (ii) forensic discharge planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.

7. To the Department of Corrections for the following activities and programs: (i) community residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting center; and (iii) establishment of a pilot program whereby non-violent state offenders would be housed in a local or regional jail, rather than a prison or other state correctional facility, with rehabilitative services provided by the jail.

8. To Drive to Work, $75,000 the first year and $75,000 the second year from the general fund and $75,000 the first year and $75,000 the second year from such federal funds as may be available to provide assistance to low income and previously incarcerated persons to restore their driving privileges so they can drive to work and keep a job.

9. For model addiction recovery programs administered in local or regional jails, $153,600 the first year and $153,600 the second year from the general fund. The Department of Criminal Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of Assembly, shall award grants not to exceed $38,400 to four pilot programs selected in consultation with the Department of Behavioral Health and Developmental Services.

C.1. Out of this appropriation, $28,411,628 the first year and $28,411,628 the second year from the general fund is authorized to make discretionary grants and to provide technical assistance to cities, counties or combinations thereof to develop, implement, operate and evaluate programs, services and facilities established pursuant to the Comprehensive Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-183 Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7, Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is authorized to expend no more than five percent per year for state administration of these programs.

2. The Department of Criminal Justice Services, in conjunction with the Office of the Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission, shall conduct information and training sessions for judges and other judicial officials on the programs, services and facilities available through the Pretrial Services Act and the Comprehensive Community Corrections Act for Local-Responsible Offenders.

3. Out of this appropriation, $94,750 the first year and $94,750 the second year from the general fund is provided for the expansion of pretrial services to the Counties of Botetourt and Alleghany.

D.1. Out of this appropriation, $225,000 the first year and $225,000 the second year from the general fund is provided for Comprehensive Community Corrections and Pretrial Services Programs for localities that belong to the Central Virginia Regional Jail Authority. These amounts are seventy-five percent of the costs projected in the community-based corrections plan submitted by the Authority. The localities shall provide the remaining twenty-five percent as a condition of receiving these funds.

2. Out of this appropriation, $600,000 the first year and $600,000 the second year from the general fund is provided for Comprehensive Community Corrections and Pretrial Services Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These amounts are seventy-five percent of the costs projected in the community-based corrections plan submitted by the Authority. The localities shall provide the remaining twenty-five percent as a condition of receiving these funds.

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E. In the event the federal government should make available additional funds pursuant to the Violence Against Women Act, the department shall set aside 33 percent of such funds for competitive grants to programs providing services to domestic violence and sexual assault victims.

F.1. Out of this appropriation, $23,116,049 the first year and $20,362,525 the second year from the general fund and $1,710,000 the first year and $1,710,000 the second year from such federal funds as are available shall be deposited to the School Resource Officer Incentive Grants Fund established pursuant to § 9.1-110, Code of Virginia.

2.a. The Director, Department of Criminal Justice Services, is authorized to expend $410,877 the first year and $410,877 the second year from the School Resource Officer Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of Virginia.

b. The Center for School Safety shall provide a grant of $100,000 in the first year and $100,000 in the second year to the York County-Poquoson Sheriff's Office for the statewide administration of the Drug Abuse Resistance Education (DARE) program.

c. The Director, Department of Criminal Justice Services, is authorized to establish a digital mapping program for Virginia public universities and community colleges, in addition to the existing digital mapping program for local school divisions, which may provide grants to public universities, two-year colleges, and community colleges to support technology that provides visual communication and collaboration tools to coordinate emergency response, such as floor plans that are available on cell phones and enhanced communication during an emergency.

3. Subject to the development of criteria for the distribution of grants from the fund, including procedures for the application process and the determination of the actual amount of any grant issued by the department, the department shall award grants to either local law-enforcement agencies, where such local law-enforcement agencies and local school boards have established a collaborative agreement for the employment of school resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the employment of school resource officers, or to local school divisions for the employment of school security officers, as such positions are defined in § 9.1-101, Code of Virginia, for the employment of school security officers in any public school. The application process shall provide for the selection of either school resource officers, school security officers, or both by localities. The department shall give priority to localities requesting school resource officers, school security officers, or both where no such personnel are currently in place. Localities shall match these funds based on the composite index of local ability-to-pay.

4. Included in this appropriation is $202,300 the first year and $202,300 the second year from the general fund for the implementation of a model critical incident response training program for public school personnel and others providing services to public schools, and the maintenance of a model policy for the establishment of threat assessment teams for each public school, including procedures for the assessment of and intervention with students whose behavior poses a threat to the safety of public school staff or other students.

5. Included in the amounts appropriated for this item is $132,254 the first year and $132,254 the second year from the general fund for the purposes of collection and analysis of data related to school resource officers, pursuant to House Bill 271 of the 2020 Session of the General Assembly.

G. Included in the amounts appropriated in this item is $4,568,114 the first year and $8,068,114 the second year from the general fund for grants to local sexual assault crisis centers (SACCs) and domestic violence programs to provide core and comprehensive services to victims of sexual and domestic violence, including ensuring such services are available and accessible to victims of sexual assault and dating violence committed against college students on- and off-campus.

H.1. Out of the amounts appropriated for this item, $1,646,547 the first year and $1,646,547 the second year from the general fund and $2,658,420 the first year and $2,658,420 the second year from nongeneral funds is provided, to be distributed as follows: for the Southern Virginia Internet Crimes Against Children Task Force, $3,096,547 the first year and

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$3,096,547 the second year; and, for the creation of a grant program to law enforcement agencies for the prevention of internet crimes against children, $1,208,420 the first year and $1,208,420 the second year.

2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task Forces shall each provide an annual report, in a format specified by the Department of Criminal Justice Services, on their actual expenditures and performance results. Copies of these reports shall be provided to the Secretary of Public Safety and Homeland Security, the Chairs of the Senate Finance and Appropriations and House Appropriations Committees, and Director, Department of Planning and Budget prior to the distribution of these funds each year.

3. Subject to compliance with the reports and distribution thereof as required in paragraph 2 above, the Governor shall allocate all additional funding, not to exceed actual collections, for the prevention of Internet Crimes Against Children, pursuant to § 17.1-275.12, Code of Virginia.

I. Out of the amounts appropriated for this item, $50,000 the first year and $50,000 the second year from the general fund is provided for training to local law enforcement to aid in their identifying and interacting with individuals suffering from Alzheimer's and/or dementia.

J.1. Included in the appropriation for this item is $2,000,000 the first year and $2,000,000 the second year from the general fund to continue the pilot programs authorized in Item 398, Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded beyond those participating in the pilot program the first year.

2. The funding provided to each pilot site shall supplement, not supplant, existing local spending on these services. Distribution of grant amounts shall be made quarterly pursuant to the conditions of paragraph J.3. of this item.

3. The Department shall collect on a quarterly basis qualitative and quantitative data of pilot site performance, to include: (i) mental health screenings and assessments provided to inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail safety incidents involving inmates and jail staff, (iv) the provision of appropriate services after release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after release following a positive identification for mental health disorders in jail or the receipt of mental health treatment within the facility. The Department shall provide a report on its findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 15th each year.

4. The department is authorized to expend up to $125,000 per year out of the amounts allocated in Paragraph J.1. of this item for costs related to the administration of the jail mental health pilot program.

K. Included in the appropriations for this item is $300,000 the first year and $300,000 the second year from the general fund for the Department of Criminal Justice Services to make competitive grants to nonprofit organizations to support services for law enforcement, including post critical incident seminars and peer-supported critical incident stress management programs to promote officer safety and wellness, under guidelines to be established by the Department.

L. Included in the appropriation for this item is $916,066 in the first year and $916,066 in the second year from the general fund for the Virginia Beach Correctional Center for the Jail and Re-entry Service Coordination Pathway, which is a joint operation between the Virginia Beach Department of Human Services and the Virginia Beach Sheriff's Office. The program consists of diversion, screening, assessment, treatment, and re-entry services for all incarcerated individuals with an active mental illness or substance use disorder diagnosis.

M. Included in the appropriation for this item, $193,658 the first year and $193,658 the second year from the general fund and four positions to support evidence-based gun violence intervention and prevention services.

N.1.a. There is hereby created in the state treasury a special nonreverting fund to be

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known as the Virginia Firearm Violence Intervention and Prevention Fund (the Fund). The Fund shall be established on the books of the Comptroller. All moneys accruing to the Fund, including funds appropriated for such purpose and any gifts, donations, grants, bequests, and other funds received on its behalf, shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used for the purpose of supporting gun violence intervention and prevention programs. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Director of the Department.

b. The Firearm Violence Intervention and Prevention Fund shall be administered by the Department, and the Department shall adopt guidelines and make funds available to agencies of local government, community-based organizations, and hospitals for the purpose of supporting implementation of evidence-informed gun violence intervention and prevention efforts, including street outreach, hospital-based violence intervention, and other violence intervention programs. Grant funds shall also support firearm suicide prevention and safe firearm removal practices from persons prohibited from possessing a firearm, including subjects of domestic violence protective orders, persons convicted of prohibitory crimes, and persons subject to substantial risk orders. The Department shall establish a grant procedure to govern funds awarded for this purpose.

c. Out of the amounts appropriated for this item, $9,000,000 the first year and $9,000,000 the second year from the general fund shall be deposited into the Firearm Violence Intervention and Prevention Fund. At least $1,500,000 each year shall be provided to localities with disproportionate firearm-related homicides to support crime intervention and prevention through community engagement, including youth programs, to include at least $500,000 the first year for the City of Portsmouth and at least $1,000,000 the first year for the City of Norfolk.

2.a. There is hereby created in the state treasury a special nonreverting fund to be known as the Operation Ceasefire Grant Fund (the Fund) and managed by the Department. The Fund shall be established on the books of the Comptroller. All moneys appropriated by the General Assembly for the Fund, and from any other sources, public or private, shall be paid into the state treasury and be credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request of the Director of the Department.

b. Moneys in the Fund shall be used solely for the purposes of implementing violent crime reduction strategies, providing training for law-enforcement officers and prosecutors, providing forensic and related analytical equipment for law-enforcement agencies, and awarding grants to organizations such as local law-enforcement agencies, local attorneys for the Commonwealth, localities, social services providers, and nonprofit organizations that are engaged in group violence intervention efforts. No grants awarded shall be given to state agencies or offices. For the purposes of subsection N.2. of this item, "group violence intervention" means comprehensive law enforcement, prosecutorial, and community-based initiatives, substantially similar to Operation Ceasefire as implemented in Boston, Massachusetts and the Gang Reduction Programs implemented in Richmond and Los Angeles, California, which are documented by the Department of Justice and are carried out between members of law enforcement, members of the community, and social services providers. The Department shall establish an application process for awarding grants from the Fund, including criteria and procedures for determining the amount of a grant. Out of the amounts appropriated for this item, $10,000,000 the first year and $10,000,000 the second year from the general fund shall be deposited into the Operation Ceasefire Grant Fund.

3. Out of the amounts in section N of this item, the Director, Department of Criminal Justice Services, is authorized to expend no more than three percent per year for state administration of these programs.

4.a. Out of the amounts appropriated for this item, $14,000,000 the first year and $14,000,000 the second year from the general fund is provided for the Safer Communities Program to

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support holistic, community-based strategies that address the root causes and conditions of community violence. Such strategies shall be evidence-informed and/or community-driven and shall include: (i) afterschool programs and mentorships; (ii) connections to education and economic opportunities; (iii) trauma-informed mental health care; (iv) credible messengers and violence interrupters; and (v) strategies to build trust between law enforcement agencies and community stakeholders. Out of this amount, at least $13,000,000 the first year and at least $13,000,000 the second year shall be provided to the City of Norfolk, the City of Portsmouth, the City of Roanoke, and the City of Richmond, with a minimum award of $2,500,000 per locality and the remainder allocated to each of the four localities based on population. Recipient localities shall (i) use grant funds to employ a full-time position dedicated to planning, implementation, and coordination of community violence reduction strategies, including utilizing existing violence reduction grants and pursuing additional grant opportunities, and (ii) provide quarterly reports to the Department detailing expenditures to date to ensure alignment with the requirements established in this paragraph.

b. There is hereby established the Office of Safer Communities ("the Office") in the Department. The Office shall serve as a resource for research, evidence, and best practices for community-based violence intervention, including: (i) providing consultation to the Board of Criminal Justice Services as it administers the Firearm Violence Intervention and Prevention Grant Fund and the Operation Ceasefire Grant Fund; (ii) liaising with Safer Communities Program recipient localities to ensure collection of the expenditure reports required by the preceding paragraph; (iii) conducting outreach to current and potential recipients of violence intervention and prevention grants; and (iv) summarizing violence reduction grantees' use of funds, including any available outcome measures, noting alignment with national promising practices.

c. The Office shall provide quarterly updates to the Virginia Crime Commission and submit an annual report by November 1 of each year to the Chairs of the Virginia Crime Commission, House Courts of Justice Committee, Senate Judiciary Committee, House Appropriations Committee, and Senate Finance and Appropriations Committee. The updates and annual reports shall summarize the efforts of the Office, to include information collected pursuant to provision (iv) of the preceding paragraph and the findings of the Office's research on best practices.

d. Out of the amounts in subsection N.4.a of this item, $925,000 the first year and $900,000 the second year is provided to support the Office, to include positions and support services for research, outreach, and reporting. The Office shall employ at least one position focused on coordination and outreach and at least one position focused on research and evidence. In addition, existing administrative funding and positions authorized under paragraphs M. and N. of this item shall support the Office. Of these amounts designated to support the Office, at least $425,000 the first year and at least $400,000 the second year shall be used for a contract with the Virginia Commonwealth University L. Douglas Wilder School of Government and Public Affairs (the School) for the School to collaborate with local entities who have received grant funding appropriated pursuant to subsection N. of this item, including local law enforcement agencies, to provide strategic planning, program evaluation, and data-driven innovations to improve the public sector's response to community violence. The School may collaborate with faculty and students from Virginia State University and Norfolk State University as needed.

e. Grant funding provided pursuant to this subsection N. of this item that is used for law-enforcement equipment may solely be used for forensic and analytical purposes, in addition to other requirements set forth in this subsection N.

O.1. Out of the appropriation in this item, $3,500,000 the first year and $1,500,000 the second year from the general fund is allocated for the Department of Criminal Justices Services to make competitive grants to combat hate crimes, including but not limited to target hardening activities, contractual security services, critical technology infrastructure, cybersecurity resilience activates, monitoring, inspection and screening systems; security-related training for employed or volunteer security staff; and terrorism awareness training for employees. Eligible grant applicants include institutions or nonprofit organizations that have been targets of or are at risk of being targeted for hate crimes, as well as localities

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engaged in partnership programs with such institutions or nonprofit organizations. The Department shall establish grant guidelines to implement these provisions and shall provide a biennial or annual request for funding, based on the guidelines. For each grant requested, the application shall document the need for the grant, goals, and budget expenditure of these funds and any other sources that may be committed by institutions or nonprofit organizations to combat hate crimes. Funding provided in this item shall be awarded to the applicable locality to distribute to the grant recipient and shall not be used to supplant any other funding provided by localities to combat hate crimes.

2. The Department shall disseminate information about the opportunity to stakeholders in order to ensure awareness of the grant process and timeline for application among interested institutions and nonprofit organizations. The Department may use up to $50,000 out of the appropriation in this item for the dissemination of such information.

P. Included in the appropriation for this item is $400,000 the first year and $400,000 the second year from the general fund to support the Virginia Victim Assistance Network.

Q. Out of the amounts appropriated in this item, $95,000 the first year and $95,000 the second year from the general fund is provided for a contract with Impact Living Services for the Impact First Responders program in Virginia to provide education and training related to trauma, resiliency, and critical incidence stress management, as well as peer and mental health support to first responders.

R. Included in the appropriation for this item is $1,200,000 the first year and $1,200,000 the second year from the general fund for a witness protection program. Subject to the development of criteria for the distribution of grants, including procedures for the application process and determination of the actual amount of any grant issued by the department, the Director shall award grants to local law enforcement agencies, Commonwealth's Attorneys' offices, and other local government agencies as appropriate to provide temporary assistance to help alleviate potential intimidation of witnesses. The purpose of the grant program is to support witnesses and their families who may be in danger because of their cooperation with the investigation and prosecution of serious crimes. Grant awards shall be used to provide time-limited assistance of up to 90 days to witnesses to defray the costs associated with their ability to safely serve as a witness including, but not limited to, lodging, medical, transportation, food, and relocation expenses. The department shall work with the Virginia State Police, Office of the Attorney General, Virginia Sheriffs' Association, Virginia Association of the Chiefs of Police, Virginia Association of Commonwealth's Attorneys, and other appropriate stakeholders to establish an application process for awarding grants, to include criteria and procedures to determine the amount of the grant, eligible expenses, a reasonable maximum amount for witness assistance during the 90-day period, and a verification process to ensure funding is used for eligible witness expenses. The department, in consultation with stakeholders, may also recommend options for potential extensions of the 90-day period in extenuating circumstances for consideration by the General Assembly. Of this amount, the department is authorized to expend up to $400,000 for a position and other expenses related to state administration of this program. Any remaining balance at year-end shall be carried forward to the subsequent fiscal year.

S. Included in the appropriation for this item is $30,000 the first year and $30,000 the second year from the general fund for the Community Resource Opportunity Project.

T. Included in this appropriation for this item is $3,000,000 the first year and $3,000,000 the second year from the general fund for youth development programs including: (i) $2,000,0000 the first year and $2,000,000 the second year for the Big Heroes of Minority in Every Society (Big H.O.M.I.E.S.) program; and (ii) $1,000,000 the first year and $1,000,000 the second year for the Cleaning Up the Streets Youth Employment Program (C.U.T.S).

U. Included in the appropriation for this item is $125,000 the first year and $125,000 the second year from the general fund to the City of Richmond to support the Help Me Help You program.

V. Included in the appropriation for this item is $500,000 the first year and $500,000 the second year from the general fund to support the REAL LIFE Initiative.

W. Included in the appropriation for this item is $2,000,000 the first year from the

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Commonwealth Opioid Abatement and Remediation Fund for deposit in the Jail-Based Substance Use Disorder Treatment and Transition Fund.				
X.1. Included in the appropriation for this item is $1,250,000 the first year and $2,500,000 the second year from the general fund to increase competitive grants awarded through the Victim Services Grant Program. The Department shall prioritize grants to victim services agencies that did not receive a dedicated appropriation in Chapter 1, 2023 Special Session I Acts of Assembly. This amount shall be in addition to nongeneral funds available through federal grants and special revenue included in this item.				
2. In addition to the amounts appropriated in the preceding paragraph, $200,000 the first year from the general fund is included in this item for a contract with Ayuda to provide immigration, legal, and social services to victims of human trafficking in the Commonwealth.				
395. Regulation of Professions and Occupations (56000)			$4,162,569	$3,662,569
Towing Licensing Oversight Services (56035)	$302,150	$302,150		
Licensure, Certification, and Registration of Professions and Occupations (56046)	$2,381,040	$1,881,040		
Enforcement of Licensing, Regulating and Certifying Professions and Occupations (56047)	$1,479,379	$1,479,379		
Fund Sources: General	$500,000	$0		
Special	$3,662,569	$3,662,569		
Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of Virginia.				
396. Financial Assistance to Localities - General (72800)			$229,650,081	$229,650,081
Financial Assistance to Localities Operating Police Departments (72813)	$229,650,081	$229,650,081		
Fund Sources: General	$229,650,081	$229,650,081		
Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
A. The funds appropriated in this Item shall be distributed to localities with qualifying police departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall also be distributed to a city without a qualifying police force that was created by the consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of § 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be $229,650,081 the first year and $229,650,081 the second year. The amount to be distributed to such a city created by consolidation shall equal the sum distributed to the city during the year prior to the effective date of the consolidation, net of any additional funds allocated by the Compensation Board to the sheriff of the consolidated city as a result of such consolidation, as adjusted in proportion to the increase or decrease in the total amount distributed to all localities during the applicable year. Notwithstanding the provisions of § 9.1-165, Code of Virginia, the amount to be distributed to each locality in each year shall be proportionate to the amount distributed to that locality in FY 2018.				
B. For purposes of receiving funds in accordance with this program, it is the intention of the General Assembly that the Town of Boone's Mill shall be considered to have had a police department in operation since the 1980-82 biennium and is therefore eligible for financial assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
C.1. It is the intent of the General Assembly that state funding provided to localities operating police departments be used to fund local public safety services. Funds provided in this item shall not be used to supplant the funding provided by localities for public safety services.				

ITEM 396.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	2. To ensure that state funding provided to localities operating police departments does not supplant local funding for public safety services, all localities shall annually certify to the Department of Criminal Justice Services the amount of funding provided by the locality to support public safety services and that the funding provided in this item was used to supplement that local funding. This certification shall be provided in such manner and on such date as determined by the department. The department shall provide this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees within 30 days following the submission of the local certifications.				
	D. The Director of the Department of Criminal Justice Services is authorized to withhold reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon notification from the Superintendent of State Police that there is reason to believe that crime data reported by the locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the superintendent that the data is accurate, the director shall make reimbursement of withheld funding due the locality when such corrections are made within the same fiscal year that funds have been withheld.				
	E. The Director of the Department of Criminal Justice Services is authorized to withhold reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon notification from the Superintendent of State Police that there is reason to believe the police department within a locality is not registering sex offenders as required in § 9.1-903, Code of Virginia. Upon subsequent notification by the Superintendent that the local law enforcement agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall make reimbursement of withheld funding due to the locality in the same fiscal year in which the local law enforcement agency comes into compliance.				
397.	Administrative and Support Services (39900)			$5,376,259	$5,376,259
	General Management and Direction (39901)	$1,849,187	$1,849,187		
	Information Technology Services (39902)	$1,600,076	$1,600,076		
	Accounting and Budgeting Services (39903)	$1,926,996	$1,926,996		
	Fund Sources: General	$5,001,545	$5,001,545		
	Special	$374,714	$374,714		
	Authority: Title 9.1, Chapter 1, Code of Virginia.				
	Total for Department of Criminal Justice Services			**$482,038,287**	**$481,059,763**
	General Fund Positions	99.50	99.50		
	Nongeneral Fund Positions	81.50	81.50		
	Position Level	181.00	181.00		
	Fund Sources: General	$370,001,557	$371,773,033		
	Special	$13,272,537	$10,522,537		
	Trust and Agency	$4,298,130	$4,298,130		
	Dedicated Special Revenue	$13,605,820	$13,605,820		
	Federal Trust	$80,860,243	$80,860,243		
	§ 1-114. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
398.	Emergency Preparedness (77500)			$32,180,165	$32,180,165
	Financial Assistance for Emergency Management and Response (77501)	$20,370,257	$20,370,257		
	Emergency Training and Exercises (77502)	$3,923,952	$3,923,952		
	Emergency Planning Preparedness Assistance (77503)	$3,359,630	$3,359,630		
	Emergency Preparedness and Response (77504)	$2,620,019	$2,620,019		
	Emergency Management Regional Coordination (77506)	$1,906,307	$1,906,307		
	Fund Sources: General	$6,428,560	$6,428,560		
	Special	$1,932,635	$1,932,635		
	Federal Trust	$23,818,970	$23,818,970		

ITEM 398.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31 through 44-146.40, Code of Virginia.

A. Included within this appropriation is the continuation of $160,810 the first year and $160,810 the second year from the Fire Programs Fund to support the department's hazardous materials training program.

B. This appropriation includes $500,000 in the first year and $500,000 in the second year from the general fund for the Department of Emergency Management to conduct multidisciplinary training, regional training and exercises related to man-made and natural disaster preparedness, including training consistent with the National Incident Management System (NIMS). Training shall involve, but is not to be limited to, local and state law enforcement, fire services, emergency medical services, public health agencies, and affected private and nonprofit entities, including colleges and universities. Training may be conducted with a state, local or federal agency or agencies having the capability or responsibility to coordinate or assist in emergency preparedness.

C.1. The Virginia Department of Emergency Management is directed to identify, review and maintain a comprehensive list of state owned supplies, equipment, commodities, and other resources that may be required in the event of state shelter activation and coordinate the use of such state assets and resources in support of shelter activation.

2. Notwithstanding any other provision of law, the State Coordinator, in consultation with all affected state agencies, shall review all statewide plans related to state shelters, including but not limited to plans developed by the Department of Social Services, institutions of higher education, and all other state agencies. The State Coordinator is responsible for ensuring all plans support a comprehensive and uniform approach to emergency response, are regularly updated, and are aligned with the Commonwealth of Virginia Emergency Operations Plan.

3. Following receipt of procurement orders from the Department of Social Services, pursuant to Item 333, paragraph B of this act, the Virginia Department of Emergency Management shall be responsible for all logistics functions as outlined in the Commonwealth of Virginia Emergency Operations Plan in support of emergency response and recovery related to state shelter activation, including but not limited to tracking and monitoring; personnel assistance; managing of resources; and delivery of equipment, goods and services to state activated shelters. The Department shall perform these logistics functions in coordination with all other state agencies, local government, federal government, and private sector partners.

D. Out of this appropriation, $2,500,000 the first year and $2,500,000 the second year from the general fund shall be transferred to the Emergency Shelter Upgrade Assistance Fund, created pursuant to Senate Bill 350 of the 2020 General Assembly, to aid local governments in proactively preparing for emergency sheltering situations.

E. Out of this appropriation, $96,000 the first year and $96,000 the second year from the general fund to establish the Partners in Preparedness Program.

399.	Emergency Response and Recovery (77600)			$26,670,681	$26,670,681
	Emergency Response and Recovery Services (77601)	$4,373,706	$4,373,706		
	Financial Assistance for Emergency Response and Recovery (77602)	$20,189,470	$20,189,470		
	Emergency Response Direct Support (77603)	$102,604	$102,604		
	Disaster Recovery Services (77604)	$2,004,901	$2,004,901		
	Fund Sources: General	$1,753,933	$1,753,933		
	Special	$306,340	$306,340		
	Commonwealth Transportation	$1,296,787	$1,296,787		
	Federal Trust	$23,313,621	$23,313,621		

Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22, 44-146.28(a) Code of Virginia.

ITEM 399.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

A. Subject to authorization by the Governor, the Department of Emergency Management may employ persons to assist in response and recovery operations for emergencies or disasters declared either by the President of the United States or by the Governor of Virginia. Such employees shall be compensated solely with funds authorized by the Governor or the federal government for the emergency, disaster, or other specific event for which their employment was authorized. The Director, Department of Planning and Budget, is authorized to increase the agency's position level based on the number of positions approved by the Governor.

B. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may provide the department anticipation loans in such amounts as may be needed to appropriately reimburse localities and state agencies for costs associated with Emergency Management Assistance Compact (EMAC) mission assignments. Such loans shall be based on the reimbursements anticipated under the Emergency Management Assistance Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve months.

C.1. Localities receiving reimbursements from the Department of Emergency Management for Emergency Management Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency Management for any overpayments within sixty (60) days of written notification of such overpayment.

2. Overpayment amounts shall be based on the difference between the amount reimbursed to the locality by the Department of Emergency Management and the amount reimbursed to the Department of Emergency Management by the state requesting emergency aid under the Compact.

3. If the locality does not reimburse the Department of Emergency Management the overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to withhold from any funds to be transferred to the locality the amount overpaid to the locality and transfer such withheld funds to the Department of Emergency Management.

D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or his designee may provide the Department of Emergency Management anticipation loans in such amounts as may be needed to appropriately reimburse the Department for disaster related costs. Such loans shall be based on the federal reimbursements anticipated in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve months, if necessary.

400.	Virginia Emergency Operations Center (77800)				$4,175,265	$4,175,265
	Emergency Communications and Warning Point (77801)		$4,175,265	$4,175,265		
	Fund Sources: General		$1,907,882	$1,907,882		
	Special		$1,442,414	$1,442,414		
	Federal Trust		$824,969	$824,969		

Authority: Title 44 and § 52-47, Code of Virginia.

A. Included within this appropriation is $424,874 the first year and $424,874 the second year from the general fund to support the Integrated Flood Observation and Warning System (IFLOWS) program.

B. Out of this appropriation, $1,000,000 the first year and $1,000,000 the second year from the general fund is provided for evaluating, upgrading, and maintaining the Integrated Flood Observation and Warning System (IFLOWS).

401.	Administrative and Support Services (79900)				$13,392,967	$13,267,967
	General Management and Direction (79901)		$5,763,297	$5,763,297		
	Information Technology Services (79902)		$4,364,495	$4,364,495		
	Accounting and Budgeting Services (79903)		$1,799,698	$1,799,698		
	Public Information Services (79919)		$324,705	$324,705		
	Telecommunications (79930)		$1,140,772	$1,015,772		
	Fund Sources: General		$5,317,291	$5,192,291		

ITEM 401.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
Special	$567,504	$567,504		
Commonwealth Transportation	$63,762	$63,762		
Federal Trust	$7,444,410	$7,444,410		

Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.

A.1. By September 1 of each year, the State Coordinator of Emergency Management shall assess emergencies and disasters that have been authorized sum sufficient funding by the Governor and provide to the Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees written justification to support continuing sum sufficient funding longer than one year for a locally declared emergency (or disaster), three years for a state declared disaster, and five years for a nationally declared disaster. At the same time, the state coordinator shall identify any disasters that can be closed due to fulfillment of the state's obligations.

2. The Department shall report on annual disaster expenditures and contracting. The report shall at minimum i) specify by event and state agency or locality, the amount spent per year from the Disaster Recovery Fund separate from any other state, local, federal or private contributions; ii) identify any Federal Emergency Management Agency (FEMA) reimbursements received during the previous fiscal year, itemizing for which event such reimbursements were made; iii) any contracts executed during a disaster and the expenditures and purposes for which they were executed. The State Coordinator shall provide the report to the Governor; Director, Department of Planning and Budget; and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1 of each year.

B.1. Localities and eligible private non-profit organizations that have received cost reimbursement through state and/or federal assistance programs to support homeland security and eligible recovery and mitigation projects and initiatives associated with disaster events, that are subsequently notified that either a portion or all of the funds provided are to be returned, shall reimburse the Virginia Department of Emergency Management for such overpayments, including any interest accrued on such funds, within sixty (60) days of being notified and receiving the request for reimbursement.

2. Overpayment amounts shall be based on the difference between the amount reimbursed or prepaid to the entity involved by the Department of Emergency Management and the final amount approved by the granting agency. Localities and eligible private non-profit organizations shall certify that no interest was earned on overpaid funds if no interest is included in the remittance.

3. If the entity does not reimburse the Virginia Department of Emergency Management within 60 days of being notified, the Comptroller is authorized to withhold the amount of overpayment from any eligible funds to be transferred to the locality or organization and redirect the funds withheld to the Virginia Department of Emergency Management to satisfy the outstanding liability.

4. The Department of Emergency Management shall not provide future prepayments to any locality or eligible private non-profit organization once the Comptroller has been required to withhold funding.

C. Included within this appropriation is $570,901 the first year and $570,901 the second year from the general fund that shall only be used for costs associated with transforming the agency's information systems to conform with standards of the Virginia Information Technologies Agency.

D. Out of this appropriation, $281,240 the first year and $281,240 the second year from the general fund is included for the financing costs of purchasing vehicles through the state's master equipment lease purchase program. It is the intent that the Department of Emergency Management establish a schedule for replacing emergency response vehicles using the master equipment lease purchase program.

E. Included in this appropriation is $90,000 in the first year and $90,000 in the second year from the general fund to support regional satellite communications used by the agency in the event of an emergency.

ITEM 401.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

F. Included in this appropriation is $42,000 the first year and $42,000 the second year from the general fund to replace radios for regional coordinators, hazardous materials officers, disaster response and recovery officers, and other regional staff. The radios shall be inter-operable with the State Agencies Radio System (STARS), and shall be acquired through the master equipment lease program.

402. A. All funds transferred to the Department of Emergency Management pursuant to the Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special fund account to be used only for Disaster Recovery.

B. Included in the Federal Trust appropriation are amounts estimated at $34,592 the first year and $34,592 the second year, to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited to the general fund.

403.	Information Systems Management and Direction (71100).....			$2,755,882 $2,755,882
	Geographic Information Access Services (71105).....	$2,755,882	$2,755,882	
	Fund Sources: Dedicated Special Revenue.....	$2,755,882	$2,755,882	

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the guidelines and related procedures issued by Department of Emergency Management for effective management of geographic information systems in the Commonwealth.

2. All state and nonstate agencies identified in paragraph A.1. that have a geographic information system, shall assist the department by providing any requested information on the systems including current and planned expenditures and activities, and acquired resources.

3. The State Corporation Commission, the Virginia Employment Commission, the Department of Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their own fund sources for the acquisition of hardware and development of data for the spatial data library in the Virginia Geographic Information Network.

B. The Department of Emergency Management, through its Geographic Information Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the maintenance of the VBMP and appropriate addressing and standardized attribution in collaboration with local governments. All digital orthophotography, Digital Terrain Models and ancillary data produced by the VBMP, but not including digital road centerline files, shall be the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data through appropriate license agreements and establishing appropriate terms, conditions, charges and any limitations on use of the data. VGIN will license the data at no charge (other than media / transfer costs) to Virginia governmental entities or their agents. Such data shall not be subject to release by such entities under the Freedom of Information Act or similar laws. VGIN in its discretion may release certain data by posting to the Internet. Distribution of the data for commercial or private use or to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require payment of a license fee to be determined by VGIN. All fees collected as a result will be added to the GIS Fund as established in the Code of Virginia § 44-146.18:7. Collected fees and grants are hereby appropriated for future data updates or to cover the costs of existing digital ortho acquisition or for other purposes authorized in § 44-146.18:7.

C. Funding in this item shall be used to support the efforts of the Virginia Geographic Information Network which provides for the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services. Funding is to be earmarked for major updates of the VBMP and digital road centerline files.

D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, $1,750,000 the first year and $1,750,000 the second year from Emergency Response Systems

ITEM 403.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Development Technology Services dedicated special revenue shall be used to support the efforts of the Virginia Geographic Information Network, or its counterpart, for providing the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services.				
404.	Emergency Response Systems Development Technology Services (71200)			$23,290,775	$23,290,775
	Emergency Communication Systems Development Services (71201)	$7,314,167	$7,314,167		
	Financial Assistance to Localities for Enhanced Emergency Communications Services (71202)	$10,984,640	$10,984,640		
	Financial Assistance to Service Providers for Enhanced Emergency Communications Services (71203)	$4,991,968	$4,991,968		
	Fund Sources: Dedicated Special Revenue	$23,290,775	$23,290,775		
	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				
	A.1.a. Out of the amounts for Emergency Communication Systems Development Services, $1,000,000 the first year and $1,000,000 the second year from dedicated special revenue shall be used for development and deployment of improvements to the statewide E-911 network.				
	b. These funds shall remain unallotted until their expenditure has been approved by the Wireless E-911 Services Board.				
	2. Out of the amounts for Emergency Communication Systems Development Services, $4,000,000 the first year and $4,000,000 the second year from dedicated special revenue shall be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.				
	B. The operating expenses, administrative costs, and salaries of the employees of the Public Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant to § 56-484.17.				
	C. During next generation 911 service planning and deployment, the 911 Services Board may reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's costs to deliver 911 calls to the ESInet points of interconnection pursuant to § 56-484.17(D), Code of Virginia. The 911 Services Board may establish the process, criteria, and duration for such reimbursement of CMRS costs but shall continue to ensure that necessary 911 service and ESInet objectives are achieved.				
	Total for Department of Emergency Management			**$102,465,735**	**$102,340,735**
	General Fund Positions	73.85	73.85		
	Nongeneral Fund Positions	155.15	155.15		
	Position Level	229.00	229.00		
	Fund Sources: General	$15,407,666	$15,282,666		
	Special	$4,248,893	$4,248,893		
	Commonwealth Transportation	$1,360,549	$1,360,549		
	Dedicated Special Revenue	$26,046,657	$26,046,657		
	Federal Trust	$55,401,970	$55,401,970		
	§ 1-115. DEPARTMENT OF FIRE PROGRAMS (960)				
405.	Fire Training and Technical Support Services (74400)			$11,565,448	$11,565,448
	Fire Services Management and Coordination (74401)	$5,330,060	$5,330,060		
	Virginia Fire Services Research (74402)	$202,274	$202,274		
	Fire Services Training and Professional Development (74403)	$4,654,858	$4,654,858		

ITEM 405.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Technical Assistance and Consultation Services (74404)	$338,128	$338,128		
	Emergency Operational Response Services (74405)	$107,073	$107,073		
	Public Fire and Life Safety Educational Services (74406)	$933,055	$933,055		
	Fund Sources: General	$103,800	$103,800		
	Special	$11,461,648	$11,461,648		

Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.

A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the revenue available from the Fire Programs Fund, after making the distributions set out in § 38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for the administrative costs of all activities assigned to it by law.

B. Included in the amounts appropriated for this item is $123,100 the first year and $123,100 the second year from the Fire Programs Fund to implement a modular training program for volunteer firefighters in accordance with House Bill 729 of the 2018 Session of the General Assembly.

406.	Financial Assistance for Fire Services Programs (76400)			$50,433,415	$53,707,527
	Fire Programs Fund Distribution (76401)	$47,108,415	$50,382,527		
	Live Fire Training Structure Grant (76402)	$2,500,000	$2,500,000		
	Categorical Grants (76403)	$825,000	$825,000		
	Fund Sources: Special	$50,183,415	$53,457,527		
	Federal Trust	$250,000	$250,000		

Authority: §§ 38.2-401, Code of Virginia.

407.	Regulation of Structure Safety (56200)			$3,923,932	$3,923,932
	State Fire Prevention Code Administration (56203)	$3,923,932	$3,923,932		
	Fund Sources: General	$3,363,810	$3,363,810		
	Special	$560,122	$560,122		

Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.

A. The State Fire Marshal may charge no fee for any permits or inspections of any school, whether it be public or private.

B. The State Fire Marshal shall submit a report to the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees, no later than November 1, 2024, that assesses options for increasing fees for fire inspections, other than complaint-based inspections, to align with the actual cost of providing the inspection service. The assessment shall include an analysis of inspection workload, costs incurred, and fees collected organized by categories that are based on the type of organizations and activities being inspected.

	Total for Department of Fire Programs			**$65,922,795**	**$69,196,907**
	General Fund Positions	29.25	29.25		
	Nongeneral Fund Positions	57.75	57.75		
	Position Level	87.00	87.00		
	Fund Sources: General	$3,467,610	$3,467,610		
	Special	$62,205,185	$65,479,297		
	Federal Trust	$250,000	$250,000		

§ 1-116. DEPARTMENT OF FORENSIC SCIENCE (778)

408.	Law Enforcement Scientific Support Services (30900)			$64,075,932	$64,153,890
	Biological Analysis Services (30901)	$16,001,547	$16,121,606		
	Chemical Analysis Services (30902)	$15,469,465	$15,469,465		

ITEM 408.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
Toxicology Services (30903)	$12,461,265	$12,419,164		
Physical Evidence Services (30904)	$10,787,289	$10,787,289		
Training Services (30905)	$626,015	$626,015		
Administrative Services (30906)	$8,730,351	$8,730,351		
Fund Sources: General	$61,295,876	$61,373,834		
Federal Trust	$2,780,056	$2,780,056		

Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.

A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes by any county, city, or town.

B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to criminal investigations, for which its case files for the years between 1973 and 1988 were found to contain evidence possibly suitable for DNA testing, are informed that such evidence exists and is available for testing. To effectuate this requirement, the Board shall prepare two form letters, one sent to each person whose evidence was tested, and one sent to each person whose evidence was not tested. Copies of each such letter shall be sent to the Chair of the Forensic Science Board and to the respective Chairs of the House Committee for Courts of Justice and the Senate Judiciary Committee. The Department of Corrections shall assist the board in effectuating this requirement by providing the addresses for all such persons to whom letters shall be sent, whether currently incarcerated, on probation, or on parole. In cases where the current address of the person cannot be ascertained, the Department of Corrections shall provide the last known address. The Chair of the Forensic Science Board shall report on the progress of this notification process at each meeting of the Forensic Science Board.

2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of analysis that has been issued in connection with the Post Conviction DNA Testing Program and that reflects that a convicted person's DNA profile was not indicated on items of evidence tested, the Department of Forensic Science shall make available for inspection and copying such requested record after all personal and identifying information about the victims, their family members, and consensual partners has been redacted, except where disclosure of the information contained therein is expressly prohibited by law or the Commonwealth's Attorney to whom the certificate was issued states that the certificate is critical to an ongoing active investigation and that disclosure jeopardizes the investigation.

C. Out of the appropriation for this Item, $403,250 the first year and $403,250 the second year from the general fund is provided for the ongoing financing costs of scientific equipment in the toxicology, controlled substances, breath alcohol, and DNA sections through the state's master equipment lease purchase program.

D. Included in the appropriation for this item is $144,336 the first year and $144,336 the second year from the general fund for the estimated costs of materials needed for the additional DNA testing required pursuant to Chapters 543 and 544 of the 2018 Session of the General Assembly.

E. Notwithstanding § 9.1-1101.1, Code of Virginia, the Department of Forensic Science shall not enter into contracts or agreements for forensic laboratory services that i) require additional general fund resources for laboratory services that can otherwise be procured at lower costs, or ii) impose additional regulatory burdens on the staff of the Department to implement.

F. Included in the appropriation for this item is $641,200 the first year and $641,200 the second year from the general fund for four additional toxicology positions and associated equipment and supplies to support the Department's tetrahydrocannabinol (THC) data collection initiative. Of the four positions, no fewer than one shall be assigned to the Western Laboratory in the City of Roanoke.

G. Beginning January 1, 2025, the Department of Forensic Science shall identify all blood samples submitted in driving under the influence cases that it analyzed for alcohol and

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	tetrahydrocannabinol content but did not screen for the presence of drugs within a drug class. If eligible for destruction pursuant to subsection B of § 18.2-268.7, any personal or case identifying information shall be removed from the identified blood samples and such blood samples shall be screened for the presence of drugs within a drug class. On at least an annual basis based on the calendar year, the Department of Forensic Science shall report the results of such drug screenings, including the number of blood samples screened, the types of drug classes detected, and the judicial districts in which the related driving under the influence cases arose, to the Department of Motor Vehicles in an aggregate manner. Beginning January 1, 2025, the Department of Forensic Science shall provide for the analysis of all blood samples of drivers killed in motor vehicle and commercial motor vehicle accidents, as submitted by the Office of the Chief Medical Examiner, for both alcohol and drug content and shall report such content to the Office of the Chief Medical Examiner.				
	Total for Department of Forensic Science			**$64,075,932**	**$64,153,890**
	General Fund Positions	342.00	342.00		
	Nongeneral Fund Positions	27.00	27.00		
	Position Level	369.00	369.00		
	Fund Sources: General	$61,295,876	$61,373,834		
	Federal Trust	$2,780,056	$2,780,056		
	§ 1-117. DEPARTMENT OF JUVENILE JUSTICE (777)				
409.	Instruction (19700)			$18,388,881	$18,388,881
	Youth Instructional Services (19711)	$11,638,537	$11,638,537		
	Career and Technical Instructional Services for Youth and Adult Schools (19712)	$3,057,271	$3,057,271		
	Instructional Leadership and Support Services (19714)	$3,693,073	$3,693,073		
	Fund Sources: General	$15,939,506	$15,939,506		
	Special	$10,752	$10,752		
	Federal Trust	$2,438,623	$2,438,623		
	Authority: § 66-13.1, Code of Virginia.				
410.	Operation of Community Residential and Nonresidential Services (35000)			$3,320,293	$3,320,293
	Community Residential and Non-residential Custody and Treatment Services (35008)	$3,320,293	$3,320,293		
	Fund Sources: General	$3,247,866	$3,247,866		
	Special	$50,000	$50,000		
	Federal Trust	$22,427	$22,427		
	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14, 66-22 and 66-24, Code of Virginia.				
	A. Services funded out of this appropriation may include intensive supervision, day treatment, boot camp, and aftercare services, and should be integrated into existing services for juveniles.				
	B. Included in the appropriation for this Item is $2,920,000 in the first year and $2,920,000 in the second year from the general fund for a Juvenile Community Placement Program, in which the department may contract with local juvenile detention centers to house juveniles committed to the department prior to their release. The funding provided shall support a minimum of 40 juvenile detention center beds. The department shall develop program guidelines that at a minimum will include which juveniles qualify for placement, length of stay, level of security, mental health services, alcohol and substance abuse services, as well as other services that will be provided to the juvenile while in the detention center.				
411.	Supervision of Offenders and Re-entry Services (35100)			$73,191,389	$73,191,389
	Juvenile Probation and Aftercare Services (35102)	$15,702,378	$15,702,378		

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Probation and Parole Services (35106)	$46,603,366	$46,603,366		
Community Residential Programs (35108)	$8,085,438	$8,085,438		
Administrative Services (35109)	$2,800,207	$2,800,207		
Fund Sources: General	$72,409,440	$72,409,440		
Special	$45,000	$45,000		
Federal Trust	$736,949	$736,949		

Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of Virginia.

A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department of Juvenile Justice, including locally-operated court services units, shall not be required to provide drug screening and assessment services in conjunction with investigations ordered by the courts.

B. Included in the appropriation for this Item is $1,626,575 in the first year and $1,626,575 in the second year from the general fund to support mental health and substance abuse evaluation and treatment services for juveniles under state probation or parole. Out of this item, up to $325,315 each year may be used for the provision of inpatient mental health treatment by private providers for residents committed to the Department and found to be in need of mental health treatment pursuant to § 66-20 of the Code of Virginia. The department shall develop a plan to ensure continuation of mental health and substance abuse treatment services, including contracting with local providers as necessary.

C. Included in the appropriation for this Item is $240,000 in the first year and $240,000 in the second year from the general fund that shall be used for emergency housing upon release from department custody. The department shall develop guidelines which at a minimum includes a juvenile selection process for placement and maximum lengths of stay.

412.	Financial Assistance to Local Governments for Juvenile Justice Services (36000)			$57,262,673	$57,262,673
	Financial Assistance for Juvenile Confinement in Local Facilities (36001)	$41,800,199	$41,800,199		
	Financial Assistance for Probation and Parole - Local Grants (36002)	$4,632,936	$4,632,936		
	Financial Assistance for Community based Alternative Treatment Services (36003)	$10,829,538	$10,829,538		
	Fund Sources: General	$55,452,994	$55,452,994		
	Federal Trust	$1,809,679	$1,809,679		

Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.

A. From July 1, 2024 to June 30, 2026, the Board of Juvenile Justice shall not approve or commit additional funds for the state share of the cost of construction, enlargement or renovation of local or regional detention centers, group homes or related facilities. The board may grant exceptions only to address emergency maintenance projects needed to resolve immediate life safety issues. For such emergency projects, approval by both the Board of Juvenile Justice and the Secretary of Public Safety and Homeland Security is required. Any emergency projects must also comply with Board of Juvenile Justice standards.

B. Each emergency resolution adopted by the Board of Juvenile Justice approving reimbursement of the state share of the cost of construction, maintenance, or operation of local or regional detention centers, group homes, or related facilities or programs shall include a statement noting that such approval is subject to the availability of funds and approval by the General Assembly at its next regular session.

C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of Virginia, at the rate of $50 per day for housing juveniles who have been committed to the department, for each day after the department has received a valid

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commitment order and other pertinent information as required by § 16.1-287, Code of Virginia.

D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department shall apportion to localities the amounts appropriated in this Item.

E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment Services includes $10,379,926 the first year and $10,379,926 the second year from the general fund for the implementation of the financial assistance provisions of the Juvenile Community Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia. Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and contributing through their local match an amount of local funds which is greater than they receive from the Commonwealth under this program are authorized, but not required, to provide a contribution greater than the state general fund contribution. In no case shall their local match be less than their state share.

2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia, the Board of Juvenile Justice shall establish guidelines for use in determining the types of programs for which VJCCCA funding may be expended. The department shall establish a format to receive biennial or annual requests for funding from localities, based on these guidelines. For each program requested, the plan shall document the need for the program, goals, and measurable objectives, and a budget for the proposed expenditure of these funds and any other resources to be committed by localities.

3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated VJCCCA funds must be returned to the department by each grantee locality no later than October 1 of the fiscal year following the fiscal year in which they were received, or a similar amount may be withheld from the current fiscal year's periodic payments designated by the department for that locality. The Director, Department of Planning and Budget, may increase the general fund appropriation for this Item up to the amount of unobligated VJCCCA funds returned to the Department of Juvenile Justice.

b. All such unobligated and reappropriated balances shall be used by the department for the purpose of awarding short-term supplementary grants to localities, for programs and services which have been demonstrated to improve outcomes, including reduced recidivism, of juvenile offenders. Such programs and services must augment and support current VJCCCA-funded programs within each affected locality. The grantee locality shall submit an outcomes report to the department, in accord with a written memorandum of agreement which shall accompany the supplementary grant award. This provision shall apply to funds obligated to and in the possession of the department and its grant recipients. The entity which returns unobligated funds under this provision shall not have a presumptive entitlement to a supplementary grant.

c. The Department of Juvenile Justice, with the assistance of the Department of Corrections, the Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and domestic relations district court judges, and juvenile justice advocacy groups, shall provide a report on the types of programs supported by the Juvenile Community Crime Control Act and whether the youth participating in such programs are statistically less likely to be arrested, adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would otherwise be considered felonies if committed by an adult.

F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning juvenile offender demographics. The consolidated annual report shall address the progress of Virginia Juvenile Community Crime Control Act programs including the requirements in Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of juveniles served, the average cost for residential and nonresidential services, the number of employees, and descriptions of the contracts entered into by localities. Notwithstanding any other provisions of the Code of Virginia, the consolidated report shall be submitted to the Governor, the General Assembly, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Public Safety and Homeland Security, and the Department of Planning and Budget by the first day of the regular General Assembly session.

ITEM 413.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
413.	Operation of Secure Correctional Facilities (39800)			$83,090,889	$83,090,889
	Juvenile Corrections Center Management (39801)	$6,056,992	$6,056,992		
	Food Services - Prisons (39807)	$3,081,967	$3,081,967		
	Medical and Clinical Services - Prisons (39810)	$9,202,724	$9,202,724		
	Physical Plant Services - Prisons (39815)	$7,062,747	$7,062,747		
	Offender Classification and Time Computation Services (39830)	$1,624,516	$1,624,516		
	Juvenile Supervision and Management Services (39831)	$48,906,417	$48,906,417		
	Juvenile Rehabilitation and Treatment Services (39832)	$7,155,526	$7,155,526		
	Fund Sources: General	$80,575,534	$80,575,534		
	Special	$1,070,067	$1,070,067		
	Federal Trust	$1,445,288	$1,445,288		

Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of Virginia.

A. The Department of Juvenile Justice shall retain all funds paid for the support of children committed to the department to be used for the security, care, and treatment of said children.

B.1. The Director, Department of Juvenile Justice, (the “Department”) shall develop a transformation plan to provide more effective and efficient services for juveniles, using data-based decision-making, that improves outcomes and safely reduces the number of juveniles housed in state-operated juvenile correctional centers, consistent with public safety. To accomplish these objectives, the Department will provide, when appropriate, alternative placements and services for juveniles committed to the Department that offer treatment, supervision and programs that meet the levels of risk and need, as identified by the Department's risk and needs assessment instruments, for each juvenile placed in such placements or programs. Prior to implementation, the plan shall be approved by the Secretary of Public Safety and Homeland Security.

2. The Department shall reallocate any savings from the reduced cost of operating state juvenile correctional centers to support the goals of the transformation plan including, but not limited to: (a) increasing the number of male and female local placement options, and post-dispositional treatment programs and services; (b) ensuring that appropriate placements and treatment programs are available across all regions of the Commonwealth; and (c) providing appropriate levels of educational, career readiness, rehabilitative, and mental health services for these juveniles in state, regional, or local programs and facilities, including but not limited to, community placement programs, independent living programs, and group homes. The goals of such transformation services shall be to reduce the risks for reoffending for juveniles supervised or committed to the Department and to improve and promote the skills and resiliencies necessary for the juveniles to lead successful lives in their communities.

3. No later than November 1 of each year, the Department of Juvenile Justice shall provide a report to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Public Safety and Homeland Security and the Director, Department of Planning and Budget, assessing the impact and results of the transformation plan and its related actions. The report shall include, but is not limited to, assessing juvenile offender recidivism rates, fiscal and operational impact on detention homes; changes (if any) in commitment orders by the courts; and use of the savings redirected as a result of transformation, including the amount expended for contracted programs and treatment services, including the number of juveniles receiving each specific service. The report should also include the average length of stay for juveniles in each placement option.

4. The Director, Department of Planning and Budget, is authorized to transfer appropriations between items and programs within the Department of Juvenile Justice to reallocate any savings achieved through transformation to accomplish the goals of transformation.

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	5. If the Department of Juvenile Justice deems it necessary, due to facility population decline, efficient use of resources, and the need to further reduce recidivism, to close a state juvenile correctional center, the Department shall (i) work cooperatively with the affected localities to minimize the effect of the closure on those communities and their residents, and (ii) implement a general closure plan, preferably not less than 12 months from announcement of the closure, to create opportunities to place affected state employees in existing departmental vacancies, assist affected employees with placement in other state agencies, create training opportunities for affected employees to increase their qualifications for additional positions, and safely reduce the population of the facility facing closure, consistent with public safety.				
414.	Administrative and Support Services (39900)			$25,787,859	$25,787,859
	General Management and Direction (39901)	$3,400,001	$3,400,001		
	Information Technology Services (39902)	$8,111,377	$8,111,377		
	Accounting and Budgeting Services (39903)	$5,543,992	$5,543,992		
	Architectural and Engineering Services (39904)	$735,703	$735,703		
	Food and Dietary Services (39907)	$324,209	$324,209		
	Human Resources Services (39914)	$4,870,410	$4,870,410		
	Planning and Evaluation Services (39916)	$2,802,167	$2,802,167		
	Fund Sources: General	$24,512,801	$24,512,801		
	Special	$779,387	$779,387		
	Federal Trust	$495,671	$495,671		
	Authority: §§ 66-3 and 66-13, Code of Virginia.				
	A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General Assembly, the Director, Department of Juvenile Justice, shall implement the recommendations relating to the Department of Juvenile Justice made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.				
	2. For the purpose of implementing these recommendations, included in the amounts appropriated for this item is $112,200 the first year and $112,200 the second year from nongeneral funds and two positions.				
	B. It is the intent of the General Assembly that the Department of Juvenile Justice base its rehabilitative programming on the best available evidence of effectiveness and routinely evaluate and improve its programming. To that end, the Department shall conduct a comprehensive evaluation of its rehabilitative programs for youth in direct care to ensure they align with national evidence-based practices, in accordance with the recommendations in the Joint Legislative Audit & Review Commission's 2021 report entitled "Virginia's Juvenile Justice System". The evaluation shall include an assessment of whether the Department has sufficient staffing levels to support such evidence-based programming and, if necesary, provide recommendations to address staffing shortfalls based on successful recruitment and retention practices in other states. The Department shall provide a report on its finding and recommendations to the General Assembly no later than December 1, 2024.				
	Total for Department of Juvenile Justice			**$261,041,984**	**$261,041,984**
	General Fund Positions	2,149.50	2,149.50		
	Nongeneral Fund Positions	14.00	14.00		
	Position Level	2,163.50	2,163.50		
	Fund Sources: General	$252,138,141	$252,138,141		
	Special	$1,955,206	$1,955,206		
	Federal Trust	$6,948,637	$6,948,637		
	§ 1-118. DEPARTMENT OF STATE POLICE (156)				
415.	Information Technology Systems, Telecommunications and Records Management (30200)			$119,677,845	$115,794,644

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Information Technology Systems and Planning (30201)	$36,613,477	$36,613,477		
Criminal Justice Information Services (30203)	$31,321,366	$27,438,165		
Telecommunications and Statewide Agencies Radio System (STARS) (30204)	$20,311,369	$20,311,369		
Firearms Purchase Program (30206)	$3,165,823	$3,165,823		
Sex Offender Registry Program (30207)	$14,512,896	$14,512,896		
Concealed Weapons Program (30208)	$358,481	$358,481		
Dispatch and Telecommunications Support (30209)	$13,394,433	$13,394,433		
Fund Sources: General	$92,807,474	$92,866,833		
Special	$18,864,520	$16,946,960		
Dedicated Special Revenue	$5,741,561	$3,716,561		
Federal Trust	$2,264,290	$2,264,290		

Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13, 52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.

A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering Point (PSAP), in order that such calls be answered by the local jurisdiction within which the call originates, thereby minimizing the need for call transfers whenever possible.

2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, $3,700,000 the first year and $3,700,000 the second year from the Wireless E-911 Fund is included in this appropriation for telecommunications to offset dispatch center operations and related costs incurred for answering wireless 911 telephone calls.

B. Out of the Motor Carrier Special Fund, $900,000 the first year and $900,000 the second year shall be disbursed on a quarterly basis to the Department of State Police.

C.1. This appropriation includes $9,175,535 the first year and $9,175,535 the second year from the general fund for maintaining the Statewide Agencies Radio System (STARS).

2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS Management Group and the Superintendent of State Police, shall provide a status report on (1) annual operating costs; (2) the status of site enhancements to support the system; (3) the project timelines for implementing the enhancements to the system; and (4) other matters as the secretary may deem appropriate. This report shall be provided to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 1 of each year.

3. Any bond proceeds authorized for the STARS project that remain after the full implementation of the STARS network shall be made available for the STARS equipment needs of the Department of Military Affairs.

4. Any general fund appropriation given for STARS operating and maintenance under the service area 30204, is designated for such purposes. If the Department of State Police cannot expend its STARS appropriation within a given fiscal year, there shall remain an appropriation balance at the end of the fiscal year. The Department may request a discretionary re-appropriation in the subsequent year as provided in § 4-1.05 of this act if necessary for the payment of preexisting obligations for the purchase of goods or services.

D. The department shall deposit to the general fund an amount estimated at $100,000 the first year and $100,000 the second year resulting from fees generated by additional criminal background checks of local job applicants and prospective licensees collected pursuant to § 15.2-1503.1 of the Code of Virginia.

E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3, Code of Virginia, the Department of State Police may use revenue from the State Asset Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State, and the Safety Fund to modify, enhance or procure automated systems that focus on the

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Commonwealth's law enforcement activities and information gathering processes.

F. The Superintendent of State Police is authorized to and shall establish a policy and reasonable fee to contract for the bulk transmission of public information from the Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account to be used to offset the costs of administering the registry. The State Superintendent of State Police shall charge no fee for the transfer of any information from the Virginia Sex Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.

G.1. The Virginia State Police shall, upon request, provide to the Department of Behavioral Health and Developmental Services any information it possesses as a result of carrying out the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to enable the Department to make anonymous the data held pursuant to those provisions and link it with other relevant data held by the Commonwealth for the purpose of evaluating the impact of carrying out these provisions on the public health and safety, pursuant to a grant from the National Science Foundation to Duke University and a subcontract with the University of Virginia.

2. The Department of State Police shall, upon request, provide to the Department of Juvenile Justice any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1, 19.2-389, 19.2-389.1, 37.2-819 and 64.2-2014, Code of Virginia, to enable the Department to link the data held pursuant to those provisions with other relevant data held by the Commonwealth, and then to de-identify it, for the purpose of evaluating the impact of carrying out these provisions on the public health and safety, pursuant to a research grant to Duke University and a subcontract with the University of Virginia.

3. The Department of State Police shall, upon request, provide to the Department of Health any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1, 19.2-389, 19.2-389.1, 37.2-819, 19.2-182.2 and 64.2-2014, Code of Virginia, to enable the Department of Health to link the data held pursuant to those provisions with other relevant data held by the Commonwealth. Once received, the Department of Health will provide the linked data to the Department of Juvenile Justice for de-identification and for the purpose of evaluating the impact of carrying out these provisions on the public health and safety, pursuant to a research grant to Duke University and a subcontract with the University of Virginia.

H. Included within this appropriation is $350,200 the first year and $350,200 the second year from the general fund to support maintenance costs of the state's Commonwealth Link to Interoperable Communications (COMLINC) system.

I. Included within this appropriation is $300,000 the first year and $300,000 the second year and four positions to support the COMLINC system.

J. Included within the amounts for this item is $211,947 the first year and $211,947 the second year and three positions from the general fund for the Department to address the recommendation of the Crime Commission to provide a reference to the "Hold File" for criminal history records checks.

K. Included in the amounts appropriated in this item is $1,479,302 the first year and $1,479,302 the second year from the general fund to comply with and implement the provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020 Session of the General Assembly.

L. Included in the appropriation for this Item is $10,209,045 the first year and $10,209,045 the second year from the general fund to implement Phase I and II transformation of select components of the department's information technology in order to comply with §2.2-2011 of the Code of Virginia.

M. Included in the appropriation for this item is $438,464 the first year and $438,464 the second year from the general fund and four positions for the ongoing costs of operating an automatic expungement process pursuant to legislation adopted by the 2021 Session of the General Assembly.

N. Out of this appropriation, $301,194 the first year and $301,194 the second year from the general fund is provided to the Department of State Police for three positions for cold case

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investigators to support efforts to resolve such cases.

O.1. The department shall coordinate monitoring and verification activities related to registry requirements with other state and local law enforcement agencies that have responsibility for monitoring or supervising individuals who are also required to comply with the requirements of the Sex Offender Registry.

2. The Secretary of Public Safety and Homeland Security, in conjunction with the Superintendent of State Police, shall report on the implementation of the monitoring of offenders required to comply with the Sex Offender Registry requirements. The report shall include at a minimum: (1) the number of verifications conducted; (2) the number of investigations of violations; (3) the status of coordination with other state and local law enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an update of the sex offender registration and monitoring section in the department's current "Manpower Augmentation Study." This report shall be provided to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees each year by January 1.

P. Effective July 1, 2015, the Superintendent of State Police shall provide training to all local law enforcement agencies on the proper method to register and re-register persons required to be registered with the Sex Offender and Crimes Against Minors Registry. Should the Superintendent have reason to believe that any local law enforcement agency is not registering sex offenders as required by § 9.1-903, Code of Virginia, the Superintendent shall notify the local law enforcement agency, as well as the Executive Secretary of the Compensation Board and the Director of the Department of Criminal Justice Services.

Q. Notwithstanding any other provision of law, $1,025,000 from the Insurance Fraud Fund and $1,000,000 from the HEAT Fund as one-time appropriation in the first year shall be used for replacement and upgrades of the Virginia Criminal Information Network's (VCIN) server and software systems.

416.	Law Enforcement and Highway Safety Services (31000)				$381,109,850	$381,147,528
	Aviation Operations (31001)		$12,363,916	$12,343,827		
	Commercial Vehicle Enforcement (31002)		$5,934,588	$5,934,588		
	Counter-Terrorism (31003)		$7,993,452	$7,993,452		
	Help Eliminate Auto Theft (HEAT) (31004)		$4,409,144	$4,409,144		
	Drug Enforcement (31005)		$29,571,954	$29,571,954		
	Crime Investigation and Intelligence Services (31006)		$51,111,170	$51,132,352		
	Uniform Patrol Services (Highway Patrol) (31007)		$229,331,670	$229,368,255		
	Insurance Fraud Program (31009)		$9,592,637	$9,592,637		
	Vehicle Safety Inspections (31010)		$30,801,319	$30,801,319		
	Fund Sources:	General	$296,318,180	$296,355,858		
		Special	$48,471,457	$48,471,457		
		Commonwealth Transportation	$9,179,045	$9,179,045		
		Dedicated Special Revenue	$17,250,677	$17,250,677		
		Federal Trust	$9,890,491	$9,890,491		

Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.

A. Included in this appropriation is $810,687 the first year and $810,687 the second year from Commonwealth Transportation Funds for the personal and associated nonpersonal services costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495 Interchange.

B. Included in this appropriation is $4,831,625 the first year and $4,831,625 the second year from the Commonwealth Transportation Fund to support enforcement operations at weigh stations statewide.

C. Included in this appropriation is $1,631,282 the first year and $1,631,282 the second

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year from Commonwealth Transportation Funds that shall be used to support the personal and associated nonpersonal services costs for trooper positions. These positions will be assigned to the “Highway Safety Corridors" and work to supplement the Department of State Police's enforcement efforts in those corridors.

D. The Department of State Police shall modify the implementation of the division of drug law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as may be necessary, resources heretofore provided for that purpose by the General Assembly for the purposes of homeland security, the gathering of intelligence on terrorist activities, the preparation for response to a terrorist attack and any other activity determined by the Governor to be crucial to strengthening the preparedness of the Commonwealth against the threat of natural disasters and emergencies. Nothing in this Item shall be construed to prohibit the Department of State Police from performing drug law enforcement or investigation as otherwise provided for by the Code of Virginia.

E. Included within this appropriation is $3,098,098 the first year and $3,098,098 the second year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight) operations.

F. Included within this appropriation is $450,000 the first year and $450,000 the second year from the general fund, which shall be provided to the County of Chesterfield for use in funding the paramedics assigned to the Department of State Police for aviation (med-flight) operations, and for related med-flight expenses.

G. In the event that special fund revenues for this Item exceed expenditures, the balance of such revenues may be used for air medical evacuation equipment improvements, information technology upgrades or for motor vehicle replacement.

H. Included in this appropriation is $110,000 the first year and $110,000 the second year from the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall be used to provide overtime payments for extended and additional work shifts so as to maintain the enhanced level of State Police patrols on this and other public highways in the Commonwealth.

I. Included within this appropriation is $23,000,000 the first year and $23,000,000 the second year from nongeneral funds to be used by the Department of State Police to record expenditures related to law enforcement activity that is performed for other entities and is billed and recorded as revenue, which may not be received until the following fiscal year.

J. Included within this appropriation is $100,000 the first year and $100,000 the second year from the general fund for the Department of State Police to enhance its capabilities in recruiting minority troopers. Funding is to support increased marketing and advertising efforts for recruiting minorities.

K. Included within this appropriation is $116,988 the first year and $116,988 the second year from the Department of Aviation's special fund to support the aviation operations of the Department of State Police.

L.1. Out of the amounts appropriated for this Item, $1,450,000 the first year and $1,450,000 the second year from nongeneral funds and $517,000 the first year and $517,000 the second year from the general fund shall be distributed to the department to expand the operations of the Northern Virginia Internet Crimes Against Children Task Force.

2. Pursuant to paragraph H.2 of Item 394, the Northern Virginia Internet Crimes Against Children Task Force shall provide a report on the actual expenditures and performance results achieved each year. Copies of this report shall be provided each year to the Secretary of Public Safety and Homeland Security and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1.

M. Out of the appropriation for this Item, $3,609,365 the first year and $3,609,365 the second year from the general fund is continued for the ongoing financing costs of purchasing four helicopters through the state's master equipment lease purchase program.

N. Included in this appropriation for this item is $1,129,554 the first year and $1,129,554 the second year from the general fund to establish the second Special Operations Division, which

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shall serve the Sixth Division. Positions from the Sixth Division that are transferred into the Special Operations Sixth Division shall be backfilled in the Sixth Division.

O. Included in this appropriation is $103,470 the first year and $103,470 the second year from the general fund for the Department of State Police to hire an aviation mechanic for the Fourth Aviation Division in Abingdon.

P. Included in this appropriation is $7,177,484 the first year and $7,177,484 the second year from the general fund as supplemental funding to the base funding for patrol vehicle replacement due to the increased costs associated with new replacement vehicles.

Q. Included in this appropriation is $1,573,157 the first year and $1,573,157 the second year from the general fund to establish the Office of the Gaming Enforcement Coordinator and regional support consistent with the provisions of § 52-54 and § 18.2-340.35, Code of Virginia.

R. Included in this appropriation is $772,760 the first year and $772,760 the second year from the general fund and five positions to support a software database to address organized retail crime in the Commonwealth.

S. Out of the appropriation for this Item, $1,640,946 the first year and $1,620,857 the second year from the general fund for the ongoing financing costs of replacing three airplanes through the state's master equipment lease purchase program. The Department shall deposit 50 percent of the proceeds from the sale of the planes that are being replaced to the general fund.

T. Included within the appropriation for this item is $1,463,415 the first year and $1,500,000 the second year from the general fund to provide targeted salary increases to address salary compression among sworn positions.

417.	Administrative and Support Services (39900)			$46,061,017	$45,826,657
	General Management and Direction (39901)	$18,033,885	$17,799,525		
	Accounting and Budgeting Services (39903)	$2,688,411	$2,688,411		
	Human Resources Services (39914)	$3,610,475	$3,610,475		
	Physical Plant Services (39915)	$7,611,122	$7,611,122		
	Procurement and Distribution Services (39918)	$3,377,426	$3,377,426		
	Training Academy (39929)	$9,943,289	$9,943,289		
	Cafeteria (39931)	$796,409	$796,409		
	Fund Sources: General	$44,768,951	$44,534,591		
	Special	$1,256,310	$1,256,310		
	Dedicated Special Revenue	$35,756	$35,756		

Authority: §§ 52-1 and 52-4, Code of Virginia.

A. The Superintendent of State Police shall establish written procedures for the timely and accurate electronic reporting of crime data reported to the Department of State Police in accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the principal officer of the reporting organization to certify that the information provided is, to his knowledge and belief, a true and accurate report. Should the superintendent have reason to believe that any crime data is missing, incomplete or incorrect after audit of the data, the superintendent shall notify the reporting organization, as well as the Chairman of the Compensation Board and the Director, Department of Criminal Justice Services. Upon receiving and verifying resubmitted data that corrects the report, the superintendent shall notify the Chairman of the Compensation Board and the Director, Department of Criminal Justice Services that the missing, incomplete or incorrect data has been satisfactorily submitted.

B.1. The Department of State Police is authorized to charge other law enforcement agencies a fee for the use of the Virginia State Police Blackstone Training Facility related to training activities. The fee structure and subsequent changes must be reviewed and approved by the Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys received from such fees into the Virginia State Police Blackstone Training Facility Fund.

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2. The State Comptroller shall continue the Virginia State Police Blackstone Training Facility Fund on the books of the Commonwealth. Interest earned on the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the general fund but shall remain in the Fund. The Department of State Police shall utilize the revenue deposited in the Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police Blackstone Training Facility.

C. Included within the appropriation for this item is $278,976 the first year and $278,976 the second year and three positions from the general fund for the Department to uphold the requirements of Senate Bill 5030 to share information with an attorney for the Commonwealth. Of these amounts, $65,207 the first year and $65,207 the second year for operational support for the positions, including information technology expenses, furniture, and shipping expenses.

D.1. Included in this appropriation is $1,000,000 the first year and $1,000,000 the second year from the general fund for the Department to provide training to state and local law enforcement officers in Drug Recognition Expert techniques.

2. Included in this appropriation is $805,050 in the first year and $805,050 in the second year from the general fund to support six positions for the Department to provide expanded impaired driving training for state and local law enforcement officers.

E. The Department of State Police shall provide a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, no later than November 1, 2024, on current usage and estimated costs of body-worn cameras by sworn personnel. The report shall include: (i) a description of the Department's current usage of body-worn cameras, including an assessment of associated costs and benefits; (ii) the estimated cost of deploying body-worn cameras for all sworn officers, including associated workload impacts; and (iii) a description of the advantages and limitations of the dash cameras currently used by the Department.

418. All revenue received from the sale of motor vehicles shall be reported separately from that received from the sale of other property of the department.

Total for Department of State Police			**$546,848,712**	**$542,768,829**
General Fund Positions	2,703.00	2,703.00		
Nongeneral Fund Positions	397.00	397.00		
Position Level	3,100.00	3,100.00		
Fund Sources: General	$433,894,605	$433,757,282		
Special	$68,592,287	$66,674,727		
Commonwealth Transportation	$9,179,045	$9,179,045		
Dedicated Special Revenue	$23,027,994	$21,002,994		
Federal Trust	$12,154,781	$12,154,781		

§ 1-119. VIRGINIA PAROLE BOARD (766)

419. Probation and Parole Determination (35200)			$2,851,107	$2,851,107
Adult Probation and Parole Services (35201)	$2,851,107	$2,851,107		
Fund Sources: General	$2,796,954	$2,796,954		
Federal Trust	$54,153	$54,153		

Authority: Title 53.1, Chapter 4, Code of Virginia.

A. Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall annually consider for conditional release those inmates who meet the criteria for conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon any such review the Board may schedule the next review as many as three years thereafter. If any such inmate is also eligible for discretionary parole under the provisions of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that inmate for conditional geriatric

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release unless the inmate petitions the board for conditional geriatric release.				
B. The Virginia Parole Board shall submit a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, no later than October 1, 2024, assessing the adequacy and functionality of their case system and estimated costs for any necessary system upgrades.				
Total for Virginia Parole Board			**$2,851,107**	**$2,851,107**
General Fund Positions	15.00	15.00		
Position Level	15.00	15.00		
Fund Sources: General	$2,796,954	$2,796,954		
Federal Trust	$54,153	$54,153		
TOTAL FOR OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			**$3,107,784,892**	**$3,084,532,206**
General Fund Positions	18,545.10	18,545.10		
Nongeneral Fund Positions	953.90	953.90		
Position Level	19,499.00	19,499.00		
Fund Sources: General	$2,644,483,926	$2,623,649,688		
Special	$219,162,567	$218,769,119		
Commonwealth Transportation	$10,539,594	$10,539,594		
Trust and Agency	$4,298,130	$4,298,130		
Dedicated Special Revenue	$65,797,856	$63,772,856		
Federal Trust	$163,502,819	$163,502,819		

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OFFICE OF TRANSPORTATION

§ 1-120. SECRETARY OF TRANSPORTATION (186)

420.	Administrative and Support Services (79900).....			$1,068,986	$1,068,986
	General Management and Direction (79901).....	$1,068,986	$1,068,986		
	Fund Sources: Commonwealth Transportation.....	$1,068,986	$1,068,986		

Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of Virginia.

A. The transportation policy goals enumerated in this act shall be implemented by the Secretary of Transportation, including the secretary acting as Chairman of the Commonwealth Transportation Board.

1. The maintenance of existing transportation assets to ensure the safety of the public shall be the first priority in budgeting, allocation, and spending. The highway share of the Transportation Trust Fund shall be used for highway maintenance and operation purposes prior to its availability for new development, acquisition, and construction.

2. It is in the interest of the Commonwealth to have an efficient and cost-effective transportation system that promotes economic development and all modes of transportation, intermodal connectivity, environmental quality, accessibility for people and freight, and transportation safety. The planning, development, construction, and operations of Virginia's transportation facilities will reflect this goal.

3. To the greatest extent possible, the appropriation of transportation revenues shall reflect planned spending of such revenues by agency and by program.

B. The maximization of all federal transportation funds available to the Commonwealth shall be paramount in the budgetary, spending, and allocation processes.

1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within the transportation secretariat are hereby authorized to take all actions necessary to ensure that federal transportation funds are allocated and utilized for the maximum benefit of the Commonwealth, whether such actions or funds or both are authorized under P.L. 117-58 of the 117th Congress, or any successor or related federal transportation legislation, or regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal agency. The secretary and agencies within the transportation secretariat shall utilize, to the maximum extent practicable, the flexibility provided in federal law, regulation, rule, or guidance to use federal funds in a manner consistent with the Code of Virginia. However, neither the secretary nor an agency in the transportation secretariat may materially delay a project selected pursuant to § 33.2-214.1, Code of Virginia, under the authority in this paragraph.

2. The secretary shall ensure that the allocation of transportation funds apportioned and for which obligation authority is expected to be available under federal law shall be in accordance with such laws and in support of the transportation policy goals enumerated in section A. of this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the required match for federal highway funds to ensure their appropriate and timely obligation and expenditure within the fiscal constraints of state transportation revenues and in support of the efforts addressed in B.1. By June 1 of each year, the secretary, as Chairman of the Board, shall report to the Governor and General Assembly on the allocation of such federal transportation funds and the actions taken to provide the required match.

3. The board shall only make allocations providing the required match for federal Regional Surface Transportation Block Grant Program funds to those Metropolitan Planning Organizations in urbanized areas greater than 200,000 that, in consultation with the Office of Intermodal Planning and Investment, have developed regional transportation and land use performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and have been approved by the board.

4. Projects funded, in whole or part, from federal funds referred to as congestion mitigation

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and air quality improvement, shall be selected as directed by the board. Such funds shall be federally obligated within 12 months of their allocation by the board and expended within 36 months of such obligation. If the requirements included in this paragraph are not met by such agency or recipient, then the board shall use such federal funds for any other project eligible under 23 USC 149.

5. Funds made available to the Metropolitan Planning Organizations known as the Regional Surface Transportation Block Grant Program for urbanized areas greater than 200,000 shall be federally obligated within 12 months of their allocation by the board and expended within 36 months of such obligation. If the requirements included in this paragraph are not met by the recipient, then the board may rescind the required match for such federal funds.

6. Notwithstanding paragraph B.2. of this Item, the required matching funds for Transportation Alternatives projects are to be provided by the project sponsor of the federal-aid funding.

7. Federal transportation funds as well as the required state matching funds may be allocated by the Commonwealth Transportation Board for transit purposes under the same rules and conditions authorized by federal law in a manner consistent with the Code of Virginia. The Commonwealth Transportation Board, in consultation with the appropriate local and regional entities, may allocate state revenues to local and regional public transit operators, for operating and/or capital purposes.

8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance with Clean Air Act rules regarding conformity and as a result federal and/or state allocations, apportionments or obligations cannot be used to fund or support transportation projects or programs in that area, such funds may be used to finance demand management, conformity, and congestion mitigation projects to the extent allowed by federal law. Any remaining amount of such allocations, apportionments, or obligations shall be set aside to the extent possible under law for use in that regional area.

9. Appropriations in this act related to federal revenues outlined in this section may be adjusted by the Director, Department of Planning and Budget, upon request from the Secretary of Transportation, as needed to utilize and allocate additional federal funds that may become available.

10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of Title 33.2 shall be programmed to projects eligible for funding through the Interstate Operations and Enhancement Program or to the High Priority Projects Program pursuant to § 33.2-370 or the Construction District Grant Program pursuant to §33.2-371.

C. The secretary may ensure that appropriate action is taken to maintain a minimum cash balance and/or cash reserve in the Highway Maintenance and Operating Fund.

D.1. The Office of Intermodal Planning and Investment shall recommend to the Commonwealth Transportation Board all allocations of funds made available in subsections A. and B. of Item 437. The planning and evaluation may be conducted or managed by the Department of Transportation, Department of Rail and Public Transportation, or another qualified entity selected and/or approved by the Commonwealth Transportation Board.

2. The office shall be responsible for implementing the statewide prioritization processes pursuant to §§ 33.2-214.1 and 33.2-372 for the Commonwealth Transportation Board.

3. The office shall work directly with affected Metropolitan Planning Organizations to develop and implement quantifiable and achievable goals relating to congestion reduction and safety, transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly.

4. For allocation of funds under Paragraph 1, the office may give a higher priority for planning grants to (i) regional organizations to analyze various land development scenarios for their long range transportation plans, (ii) local governments to revise their comprehensive plans and other applicable local ordinances to designate urban

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development areas pursuant to Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act, and (iii) local governments, regional organizations, transit agencies and other appropriate entities to develop plans for transit oriented development and the expansion of transit service. Such analyses, plans, and ordinances shall be shared with the regional planning district commission or metropolitan planning organization and the Commonwealth Transportation Board.

E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute, and/or endorse applications submitted by private entities or political subdivision of the Commonwealth to obtain federal credit assistance for one or more qualifying transportation infrastructure projects or facilities to be developed pursuant to the Public-Private Transportation Act of 1995, as amended. Any such application, agreement and/or endorsement shall not financially obligate the Commonwealth or be construed to implicate the credit of the Commonwealth as security for any such federal credit assistance.

2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise apply for, and execute, an agreement to obtain financing using a federal credit instrument for project financings otherwise authorized by this Act or other Acts of Assembly.

F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall only be used to supplement, not supplant, any local funds provided for transportation programs within the localities authorized to impose the fees under the provisions of § 58.1-3221.3, Code of Virginia.

G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation of transportation agencies in order to utilize proceeds from the sale of Commonwealth of Virginia Transportation Capital Projects Revenue Bonds which were authorized in a prior fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the 2007 General Assembly Session.

H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation of transportation agencies in order to utilize proceeds from the sale of Commonwealth of Virginia Federal Transportation Grant Anticipation Revenue Notes.

I. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and Chapter 766 of the Acts of Assembly of 2013 (HB 2313), Chapters 837 and 846 of the 2019 Acts of Assembly, and Chapters 1230 and 1275 of the 2020 Acts of Assembly that were dedicated to transportation-related funds have been appropriated in conformity with the requirements of those respective chapters.

J. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a HOT lane facility that is constructed as a result of the Public-Private Transportation Act (§ 33.2-1800 et. seq.) (i) with an initial construction cost in excess of $3 billion and whose operation, maintenance, or financing is not a result of the same comprehensive agreement that resulted in the facility's construction shall be not less than two, or (ii) that is located on the same Interstate corridor and partially located within the same urbanized areas.

K. It is the intent of the General Assembly that state funds in the Commonwealth Transportation Fund and federal funds provided on a recurring, non-one-time basis, for surface transportation be distributed and allocated at the discretion of the entities responsible for such funds based on the policy direction and requirements set forth in the Code of Virginia.

L. Notwithstanding the provisions of § 33.2-3603, Code of Virginia, the I-81 Advisory Committee shall be required to meet at a minimum of two times a year, with additional meetings called at the discretion of the Chair.

Total for Secretary of Transportation			**$1,068,986**	**$1,068,986**
Nongeneral Fund Positions	6.00	6.00		
Position Level	6.00	6.00		
Fund Sources: Commonwealth Transportation	$1,068,986	$1,068,986		

§ 1-121. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)

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421.	Space Flight Support Services (60800)			$23,184,587	$23,691,458
	Maintenance and Operation of Space Flight Facilities (60801)	$23,184,587	$23,691,458		
	Fund Sources: Commonwealth Transportation	$23,184,587	$23,691,458		
	Authority: Title 2.2, Chapter 22, Code of Virginia.				
	Total for Virginia Commercial Space Flight Authority			**$23,184,587**	**$23,691,458**
	Fund Sources: Commonwealth Transportation	$23,184,587	$23,691,458		

§ 1-122. DEPARTMENT OF AVIATION (841)

422.	Financial Assistance for Airports (65400)			$32,157,020	$32,157,020
	Financial Assistance for Airport Maintenance (65401)	$1,000,000	$1,000,000		
	Financial Assistance for Airport Development (65404)	$30,157,020	$30,157,020		
	Financial Assistance for Aviation Promotion (65405)	$1,000,000	$1,000,000		
	Fund Sources: Commonwealth Transportation	$32,157,020	$32,157,020		

Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.

A. It is the intent of the General Assembly that the Department of Aviation match federal funds for Airport Assistance to the maximum extent possible. In furtherance of this maximization, the Commonwealth Transportation Board may request funding from the Commonwealth Airport Fund for surface transportation projects that provide airport access. The Aviation Board shall consider such requests and provide funding as it so approves. However, the legislative intent expressed herein shall not be construed to prohibit the Virginia Aviation Board from allocating funds for promotional activities in the event that federal matching funds are unavailable.

B. The department is authorized to expend up to $400,000 the first year and $400,000 the second year from Aviation Special Funds to support a partnership between industry, academia, and Virginia Small Aircraft Transportation System. The project shall target research efforts to promote safety and greater access for rural airports.

C. The department is authorized to pay to the Civil Air Patrol $100,000 the first year and $100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505, Code of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.

D. Out of the amounts included in this Item, $500,000 the first year and $500,000 the second year shall be paid to the Washington Airports Task Force.

E.1. By November 1 of each year, the Virginia Aviation Board shall report to the Governor and the General Assembly on the use of Commonwealth Airport Fund revenues allocated the previous fiscal year. The report shall include at a minimum the following: (i) the use of entitlement funds allocated by each air carrier airport, including the amount of funds that are unobligated; (ii) the award and use of discretionary funds allocated for air carrier and reliever airports by every such airport; and (iii) the award and use of discretionary funds allocated for general aviation airports by every such airport. Such report shall also include the status of ongoing projects funded in whole or in part by the Commonwealth Airport Fund pursuant to subdivision A 3 of § 58.1-638.

2. The Board shall have the right to withhold entitlement funds allocated pursuant to subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not approved by the Board or the airport uses the funds in a manner that is inconsistent with the approved plan.

F. It is the intent of the General Assembly that state moneys allocated pursuant to § 33.2-1526.6 shall not be used for (i) operating costs unless otherwise approved by the Virginia

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	Aviation Board, or (ii) purposes related to supporting the operation of an airline, either directly or indirectly, through grants, credit enhancements, or other related means.				
	G. Out of the appropriation for the Commonwealth's Development Opportunity Fund, as established in § 2.2-115, Code of Virginia, provided in Item 101 Paragraph A. of this act, $1,000,000 the first year shall be transferred to this item to support the development of an Advanced Air Aviation Test Site. The Department, in cooperation with the Virginia Innovation Partnership Authority, shall work with the industry to identify the optimal location or locations and uses of these funds.				
423.	Air Transportation System Planning, Regulation, Communication and Education (65500)			$4,097,545	$4,447,545
	Aviation Licensing and Regulation (65501)	$401,301	$401,301		
	Aviation Communication and Education (65502)	$1,277,961	$1,627,961		
	General Aviation Personnel Development (65503)	$26,400	$26,400		
	Air Transportation Planning and Development (65504)	$2,391,883	$2,391,883		
	Fund Sources: Commonwealth Transportation	$3,391,990	$3,741,990		
	Federal Trust	$705,555	$705,555		
	Authority: Title 5.1, Chapter 1, Code of Virginia.				
424.	State Aircraft Flight Operations (65600)			$3,651,896	$3,651,896
	State Aircraft Operations and Maintenance (65602)	$3,651,896	$3,651,896		
	Fund Sources: General	$30,246	$30,246		
	Commonwealth Transportation	$3,621,650	$3,621,650		
	Authority: Title 5.1, Chapter 1, Code of Virginia.				
425.	Administrative and Support Services (69900)			$3,252,965	$2,902,965
	General Management and Direction (69901)	$3,252,965	$2,902,965		
	Fund Sources: Commonwealth Transportation	$3,252,965	$2,902,965		
	Authority: Title 5.1, Chapter 1, Code of Virginia.				
	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft acquisition and use that shall include a requirement for state agencies to develop written policies on usage, charge rates and record-keeping. The Director shall examine the aircraft needs of state agencies and determine the most efficient and effective method of organizing and managing the Commonwealth's aircraft operations. The Director shall implement the aircraft management system he determines to be most suitable and revise it periodically as the need arises.				
	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess of the current biennium appropriation for aviation financial assistance programs supported by the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover projected costs in each year and 2) sufficient revenues are projected to meet all cash obligations for new obligations as well as all other commitments and appropriations approved by the General Assembly in the biennial budget.				
	Total for Department of Aviation			**$43,159,426**	**$43,159,426**
	Nongeneral Fund Positions	37.00	37.00		
	Position Level	37.00	37.00		
	Fund Sources: General	$30,246	$30,246		
	Commonwealth Transportation	$42,423,625	$42,423,625		
	Federal Trust	$705,555	$705,555		
	§ 1-123. DEPARTMENT OF MOTOR VEHICLES (154)				
426.	Ground Transportation Regulation (60100)			$230,505,286	$230,505,286
	Customer Service Centers Operations (60101)	$165,449,062	$165,449,062		

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Ground Transportation Regulation and Enforcement (60103)	$49,264,535	$49,264,535		
Motor Carrier Regulation Services (60105)	$15,791,689	$15,791,689		
Fund Sources: Commonwealth Transportation	$223,058,686	$223,058,686		
Trust and Agency	$5,446,600	$5,446,600		
Federal Trust	$2,000,000	$2,000,000		

Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States Code.

A. The Department of Motor Vehicles shall work to increase the use of alternative service delivery methods, which may include offering discounts on certain transactions conducted online, as determined by the department. As part of its effort to shift customers to internet usage where applicable, the department shall not charge its customers for the use of credit cards for internet or other types of transactions; however, this restriction shall not apply with respect to any credit or debit card transactions the department conducts on behalf of another agency, provided (i) the other agency is authorized to charge customers for the use of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer are charged to the department.

B. In order to provide citizens of the Commonwealth greater access to the Department of Motor Vehicles, the agency is authorized to enter into an agreement with any local constitutional officer or combination of officers to act as a license agent for the department, with the consent of the chief administrative officer of the constitutional officer's county or city, and to negotiate a separate compensation schedule for such office other than the schedule set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any compensation due to a constitutional officer serving as a license agent shall be remitted by the department to the officer's county or city on a monthly basis, and not less than 80 percent of the sums so remitted shall be appropriated by such county or city to the office of the constitutional officer to compensate such officer for the additional work involved with processing transactions for the department. Funds appropriated to the constitutional office for such work shall not be used to supplant existing local funding for such office, nor to reduce the local share of the Compensation Board-approved budget for such office below the level established pursuant to general law.

C. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross collections for the first $500,000 and 5.0 percent of all gross collections in excess of $500,000 made by the entity during each fiscal year on such state taxes and fees in place as a matter of law. The commissioner shall supply the agents with all necessary agency forms to provide services to the public, and shall cause to be paid all freight and postage, but shall not be responsible for any extra clerk hire or other business-related expenses or business equipment expenses occasioned by their duties.

D. Out of the amounts identified in this Item, an amount estimated at $416,356 the first year and $416,356 the second year from the Commonwealth Transportation Fund shall be paid to the Washington Metropolitan Area Transit Commission.

E.1. Notwithstanding any other provision of law, the department shall assess a minimum fee of $15 for all titles. The revenue generated from this fee shall be set aside to meet the expenses of the department.

2. Notwithstanding any other provision of law, the department shall assess a $10 late fee on all registration renewal transactions that occur after the expiration date. The late fee shall not apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late renewal fee the department shall provide a ten day grace period for transactions conducted by mail to allow for administrative processing. This grace period shall not apply to registration renewals for vehicles registered under the International Registration Plan. The revenue generated from this fee shall be set aside to meet the expenses of the department.

3. Notwithstanding any other provision of law, the department shall establish a $20

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minimum fee for original driver's licenses and replacements. The revenue generated from this fee shall be set aside to meet the expenses of the department.

F. The Department of Motor Vehicles is hereby granted approval to renew or extend existing capital leases due to expire during the current biennium for existing customer service centers.

G. The Department of Motor Vehicles is hereby appropriated revenues from the additional sales tax on fuel in certain transportation districts to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 58.1-2295, Code of Virginia.

H. The Department of Motor Vehicles is hereby granted approval to distribute the transactional charges of the Cardinal accounting system to state agencies, when the transactions involve funds passed through the department to the benefiting agency. This paragraph shall not pertain to Direct Aid to Public Education.

I. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its indirect cost allocation charge to another state agency when the charge is related to revenue collected and transferred by the department to the state agency. Such transfers shall be based on the agency's proportionate share of the department's total transactions in the immediately preceding fiscal year. The Department shall annually submit to the Department of Planning and Budget a summary of the transfer amounts and the transaction volumes used to allocate the internal cost amounts.

J. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall not be required to include organ donation brochures with every driver's license renewal notice or application mailed to licensed drivers.

K. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant to subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior resolution, whether that resolution is by settlement or conviction, for offenses under § 46.2-819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for such refusal, the toll operator has offered the individual a settlement of no more than $2,200.

L. The Department is authorized to impose a $10 surcharge on all first issuances of REAL ID compliant credentials that are acceptable for federal purposes.

M. Notwithstanding § 4-2.03 of this act, the Virginia Department of Motor Vehicles shall be exempt from recovering statewide and agency indirect costs from the federal grants until an indirect cost plan can be evaluated and developed by the agency.

N. The Commissioner, in consultation with the Secretary of Administration and the Governor's Chief Transformation Officer, is authorized to issue a Request for Information for (i) updating customer-facing web applications; (ii) pursuing the use of artificial intelligence in day-to-day activities; (iii) the issuance of digital passports and mobile driver's licenses; (iv) improving customer service, specifically through smart phone technologies and the use of self-service kiosks; and (v) other innovative technologies to improve the overall customer experience. The Commissioner is further authorized to enter into agreements with surrounding states for the purpose of building a multi-state consortium to improve the overall customer experience across state lines.

O. The Department of Motor Vehicles shall coordinate with the Department of Corrections to provide identification cards to inmates through the DMV Connect program.

427.	Ground Transportation System Safety Services (60500)			$10,581,923	$10,581,923
	Highway Safety Services (60508)	$10,581,923	$10,581,923		
	Fund Sources: Commonwealth Transportation	$5,849,599	$5,849,599		
	Federal Trust	$4,732,324	$4,732,324		
	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
428.	Administrative and Support Services (69900)			$101,648,119	$101,648,119
	General Management and Direction (69901)	$53,738,529	$53,738,529		
	Information Technology Services (69902)	$42,401,420	$42,401,420		

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	Facilities and Grounds Management Services (69915)	$5,508,170	$5,508,170		
	Fund Sources: Commonwealth Transportation	$99,311,119	$99,311,119		
	Dedicated Special Revenue	$100,000	$100,000		
	Federal Trust	$2,237,000	$2,237,000		
	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and 24, Code of Virginia.				
	The Department of Transportation shall reimburse the Department of Motor Vehicles for the operating costs of the Fuels Tax Evasion Program.				
	Total for Department of Motor Vehicles			**$342,735,328**	**$342,735,328**
	Nongeneral Fund Positions	2,225.00	2,225.00		
	Position Level	2,225.00	2,225.00		
	Fund Sources: Commonwealth Transportation	$328,219,404	$328,219,404		
	Trust and Agency	$5,446,600	$5,446,600		
	Dedicated Special Revenue	$100,000	$100,000		
	Federal Trust	$8,969,324	$8,969,324		
	Department of Motor Vehicles Transfer Payments (530)				
429.	Ground Transportation System Safety Services (60500)			$23,255,029	$23,255,029
	Financial Assistance for Transportation Safety (60507)	$23,255,029	$23,255,029		
	Fund Sources: Federal Trust	$23,255,029	$23,255,029		
	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States Code.				
430.	Financial Assistance to Localities - General (72800)			$109,591,500	$109,591,500
	Financial Assistance to Localities - Mobile Home Tax (72803)	$5,500,000	$5,500,000		
	Financial Assistance to Localities for the Disposal of Abandoned Vehicles (72814)	$391,500	$391,500		
	Distribution of Sales Tax on Fuel in Certain Transportation Districts (72815)	$103,700,000	$103,700,000		
	Fund Sources: Commonwealth Transportation	$391,500	$391,500		
	Trust and Agency	$5,500,000	$5,500,000		
	Dedicated Special Revenue	$103,700,000	$103,700,000		
	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of Virginia.				
	A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the shares collected in the respective member jurisdictions. The amounts generated from the sales tax on fuel in certain transportation districts in this item are estimated at $49,950,000 in the Northern Virginia Transportation Commission and $39,250,000 in the Potomac and Rappahannock Transportation Commission in the first year and $51,690,000 in the Northern Virginia Transportation Commission and $40,610,000 in the Potomac and Rappahannock Transportation Commission in the second year. These estimates are listed for informational purposes only. Pursuant to § 58.1-2299.20, Code of Virginia, $15,000,000 is transferred each year from these amounts to the Commuter Rail Operating and Capital Fund. In addition to these amounts, $22,183,000 generated in the Northern Virginia Transportation Commission is transferred each year in Item 433 to the Washington Metropolitan Area Transit Authority Capital Fund pursuant to § 58.1-				

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2299.20, Code of Virginia. All other funds collected pursuant to § 58.1-2291 et seq. are appropriated in Item 446.				
B. Notwithstanding any other provision of law, the Commissioner may divulge tax information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive director or designee of the Northern Virginia Transportation Commission, the Potomac and Rappahannock Transportation Commission, the Central Virginia Transportation Authority, and the Hampton Roads Transportation Accountability Commission for their confidential use of such tax information as may be necessary to facilitate the collection of the taxes collected in the respective member jurisdictions. Any person to whom tax information is divulged pursuant to this section shall be subject to the prohibitions and penalties prescribed in § 58.1-3, Code of Virginia, as though that person were a tax official as defined in that section.				
Total for Department of Motor Vehicles Transfer Payments			**$132,846,529**	**$132,846,529**
Fund Sources: Commonwealth Transportation	$391,500	$391,500		
Trust and Agency	$5,500,000	$5,500,000		
Dedicated Special Revenue	$103,700,000	$103,700,000		
Federal Trust	$23,255,029	$23,255,029		
Grand Total for Department of Motor Vehicles			**$475,581,857**	**$475,581,857**
Nongeneral Fund Positions	2,225.00	2,225.00		
Position Level	2,225.00	2,225.00		
Fund Sources: Commonwealth Transportation	$328,610,904	$328,610,904		
Trust and Agency	$10,946,600	$10,946,600		
Dedicated Special Revenue	$103,800,000	$103,800,000		
Federal Trust	$32,224,353	$32,224,353		
§ 1-124. VIRGINIA PASSENGER RAIL AUTHORITY (522)				
431. Financial Assistance for Rail Programs (61000)			$318,312,497	$368,747,920
Passenger Rail Development and Operation Programs (61004)	$318,312,497	$368,747,920		
Fund Sources: Commonwealth Transportation	$318,312,497	$368,747,920		
Authority: Titles 33.2 and 58.1, Code of Virginia				
A. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor between Richmond and the District of Columbia, the Virginia Passenger Rail Authority is authorized to utilize any remaining funds along the described corridor for the development of intercity passenger rail enhancements to include rail improvements and passenger station facilities.				
B. The Director, Department of Planning and Budget, is authorized to adjust appropriations and allotments for the Virginia Passenger Rail Authority to reflect changes in the official revenue estimates for commonwealth transportation funds.				
Total for Virginia Passenger Rail Authority			**$318,312,497**	**$368,747,920**
Fund Sources: Commonwealth Transportation	$318,312,497	$368,747,920		
§ 1-125. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)				
432. Ground Transportation Planning and Research (60200)			$3,347,198	$3,347,198
Rail and Public Transportation Planning, Regulation, and Safety (60203)	$3,347,198	$3,347,198		
Fund Sources: Commonwealth Transportation	$3,347,198	$3,347,198		
Authority: Titles 33.2 and 58.1, Code of Virginia.				

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433.	Financial Assistance for Public Transportation (60900)			$909,191,629	$945,149,660
	Public Transportation Programs (60901)	$731,187,824	$767,145,855		
	Congestion Management Programs (60902)	$8,741,503	$8,741,503		
	Human Service Transportation Programs (60903)	$9,862,302	$9,862,302		
	Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues (60905)	$159,400,000	$159,400,000		
	Fund Sources: General	$60,200,000	$84,500,000		
	Special	$1,139,844	$1,139,844		
	Commonwealth Transportation	$688,451,785	$700,109,816		
	Dedicated Special Revenue	$159,400,000	$159,400,000		

Authority: Titles 33.2 and 58.1, Code of Virginia.

A.1. Except as provided in Item 435, the Commonwealth Transportation Board shall allocate all monies in the Commonwealth Mass Transit Fund, as provided herein and in § 33.2-1526.1, Code of Virginia. The total appropriation for the Commonwealth Mass Transit Fund is estimated to be $533,200,000 the first year and $544,900,000 the second year from the Transportation Trust Fund. From these funds, the following estimated allocations shall be made:

a. $111,700,000 the first year and $114,400,000 the second year to statewide Operating Assistance as provided in § 33.2-1526.1, Code of Virginia.

b. $77,500,000 the first year and $79,400,000 the second year from the Commonwealth Mass Transit Fund to statewide Capital Assistance.

c. $212,000,000 the first year and $217,100,000 the second year from the Commonwealth Mass Transit Fund to the Northern Virginia Transportation Commission to support the operating and capital costs of the Washington Metropolitan Area Transit Authority.

d. $27,400,000 the first year and $28,000,000 the second year from the Commonwealth Mass Transit Fund to the Transit Ridership Incentive Program.

e. $16,000,000 the first year and $16,300,000 the second year from the Commonwealth Mass Transit Fund to Virginia Railway Express Assistance.

f. $11,400,000 the first year and $11,700,000 the second year from the Commonwealth Mass Transit Fund to Special Programs.

g. Notwithstanding the provisions of paragraphs A.1.a-f of this item, prior to the annual adoption of the Six-Year Improvement Program, the Commonwealth Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to implement the transit and transportation demand management improvements identified for the I-95 corridor. Such costs shall include only direct transit capital and operating costs as well as transportation demand management activities.

2. Included in this item is $1,500,000 the first year and $1,500,000 the second year from the Commonwealth Mass Transit Trust Fund. These allocations are designated for “paratransit" capital projects and enhanced transportation services for the elderly and disabled.

3. Included in this item is an amount estimated at $2,000,000 the first year and $2,000,000 the second year from the Commonwealth Mass Transit Trust Fund. These allocations are designated for federally mandated state safety oversight of fixed rail guideway transit agencies located in the Commonwealth.

4. Included in this item is $50,000,000 the first year as provided in Chapters 854 and 856 of the 2018 Acts of Assembly and $50,000,000 the second year from the Commonwealth Mass Transit Fund for the state match for the Passenger Rail Investment and Improvement Act (PRIIA) funding.

B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are to be provided to Metro from payments authorized and allocated in this program and

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pursuant to §58.1-2295, Code of Virginia. Notwithstanding any other provision of law, funds allocated to Metro under this program may be disbursed by the Department of Rail and Public Transportation directly to Metro or to any other transportation entity that has an agreement to provide funding to Metro as deemed appropriate by the Department. In appointing the Virginia members of the board of directors of the Washington Metropolitan Area Transit Authority (WMATA), the Northern Virginia Transportation Commission shall include the Secretary of Transportation or his designee as a principal member on the WMATA board of directors.

C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public Transportation shall be used only for public transportation purposes as defined by the Federal Transit Administration or outlined in § 33.2-1526.1, Code of Virginia.

D. It is the intent of the General Assembly that no transit operating assistance funding, as provided in A.1.a. of this item, be used to support any new transit system or route at a level higher than such project would be eligible for under the allocation formula set out in § 33.2-1526.1 D. 1., Code of Virginia, beyond the first two years of its operation.

E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues represents direct payments, of the revenue collected and deposited into the Fund, to the Washington Metropolitan Area Transit Authority for uses pursuant to Chapter 34 of Title 33.2, Code of Virginia.

F.1. Out of the amounts included in this item, $60,200,000 the first year and $84,500,000 the second year from the general fund are provided for additional operating assistance for the Washington Metropolitan Area Transit Authority. The provisions of Virginia Code § 33.2-1526.1 (K) are temporarily suspended for fiscal years 2025 and 2026. This section of Code shall resume in fiscal year 2027. This Code change provides a two-year suspension of the requirement that limits the annual Virginia operating assistance for the Washington Metropolitan Area Transit Authority to no more than three percent over the prior year's approved budget.

2. The Washington Metropolitan Area Transit Authority shall complete a comparison of its total costs and overhead costs, defined as general administration and non-vehicle maintenance costs, against the cost of similar transit systems providing service in the cities of Boston, MA; Chicago, IL; New York, NY; Philadelphia, PA; San Francisco, CA; and Washington, DC, and submit this comparison to the Joint Subcommittee on Northern Virginia Public Transit.

G. Notwithstanding § 33.2-1915, Code of Virginia, the Potomac and Rappahannock Transportation District Commission may enter into contracts or agreements with the counties, cities or towns, or planning districts that are within an adjacent planning district to provide commuter transit service between such counties, cities or towns, and Washington D.C. in the I-66 and US 29 corridors.

434.	Financial Assistance for Rail Programs (61000)			$87,768,213	$87,768,213
	Rail Industrial Access (61001)	$3,000,000	$3,000,000		
	Rail Preservation Programs (61002)	$14,523,370	$14,523,370		
	Passenger and Freight Rail Financial Assistance Programs (61003)	$70,244,843	$70,244,843		
	Fund Sources: Special	$1,000,000	$1,000,000		
	Commonwealth Transportation	$86,768,213	$86,768,213		

Authority: Title 33.2, Code of Virginia.

A. Except as provided in Item 435, the Commonwealth Transportation Board shall operate the Shortline Railway Preservation and Development program in accordance with § 33.2-1602, Code of Virginia. As determined by the board, funds apportioned to the Highway Construction Fund shall be appropriated to the Shortline Railway Preservation and Development Program. Total funding appropriated to the Shortline Railway Preservation and Development Program from this source shall not exceed $4,000,000 the first year and $4,000,000 the second year.

B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds pursuant to §

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	33.2-358, Code of Virginia, to the fund for construction of industrial access railroad tracks.				
435.	Administrative and Support Services (69900)			$23,041,236	$23,507,558
	General Management and Direction (69901)	$23,041,236	$23,507,558		
	Fund Sources: Commonwealth Transportation	$23,041,236	$23,507,558		
	Authority: Titles 33.2 and 58.1, Code of Virginia.				
	A. The Director, Department of Planning and Budget, is authorized to adjust appropriations and allotments for the Department of Rail and Public Transportation to reflect changes in the official revenue estimates for commonwealth transportation funds.				
	B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and revenues allocated to the Department pursuant to 33.2-1526.4 to support costs of project development, project administration and project compliance incurred by the Department of Rail and Public Transportation in implementing rail, public transportation, and congestion management programs and grants.				
	C. The Department of Rail and Public Transportation, with assistance from the Virginia Economic Development Partnership, shall conduct a study to evaluate rail-centric economic development opportunities in the Bedford, Campbell, and Lynchburg region of central Virginia, including both passenger and freight rail enhancements that encourage intermodal and other non-intermodal market opportunities that may yield long-term success and growth in the region. The department shall submit the results of the study to the Governor and General Assembly on or before November 1, 2024.				
	Total for Department of Rail and Public Transportation			**$1,023,348,276**	**$1,059,772,629**
	Nongeneral Fund Positions	72.00	72.00		
	Position Level	72.00	72.00		
	Fund Sources: General	$60,200,000	$84,500,000		
	Special	$2,139,844	$2,139,844		
	Commonwealth Transportation	$801,608,432	$813,732,785		
	Dedicated Special Revenue	$159,400,000	$159,400,000		
	§ 1-126. DEPARTMENT OF TRANSPORTATION (501)				
436.	Environmental Monitoring and Evaluation (51400)			$33,403,529	$20,826,730
	Environmental Monitoring and Compliance for Highway Projects (51408)	$11,995,970	$12,220,422		
	Environmental Monitoring Program Management and Direction (51409)	$4,335,845	$4,444,024		
	Municipal Separate Storm Sewer System (MS4) Compliance Activities (51410)	$17,071,714	$4,162,284		
	Fund Sources: Commonwealth Transportation	$33,403,529	$20,826,730		
437.	Ground Transportation Planning and Research (60200)			$152,939,813	$114,126,286
	Ground Transportation System Planning (60201)	$133,053,472	$93,818,012		
	Ground Transportation System Research (60202)	$15,083,335	$15,390,991		
	Ground Transportation Program Management and Direction (60204)	$4,803,006	$4,917,283		
	Fund Sources: Commonwealth Transportation	$152,939,813	$114,126,286		
	Authority: Title 33.2, Code of Virginia.				
	A. Included in the amount for ground transportation system planning and research is no less than $7,050,000 the first year and no less than $7,050,000 the second year from the highway share of the Transportation Trust Fund for the planning and evaluation of options				

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to address transportation needs. Included in the amounts in this item, $50,000 the first year and $50,000 the second year from the allocation for the Office of Intermodal Planning and Investment is provided for sponsorship of the annual Public Policy Day (formerly Mobility Talks International) at the Washington, DC Auto Show.

B. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of Assembly, the Commonwealth Transportation Board shall not reallocate any funds from projects on roadways controlled by any county that has withdrawn or elects to withdraw from the secondary system of state highways, nor from any roadway controlled by a city or town as part of the state's urban roadway system, based on a determination of nonconformity with the Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year Improvement Program. In jurisdictions that maintain roadways within their boundaries, the provisions of § 33.2-214, Code of Virginia, shall apply only to highways controlled by the Department of Transportation.

C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply to use of funds provided in this Item from the federal apportionments in the State Planning and Research Program.

D. The Department of Transportation, with the assistance of the Virginia Institute for Marine Science, shall provide an annual update on the status of the Coastal Virginia Transportation Infrastructure Inundation Study no later than December 1 of each year to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, Chairs of the House and Senate Transportation Committees, Chair of the Joint Subcommittee on Coastal Flooding and Adaptation, and the Secretaries of Transportation and Natural Resources. The report shall include at a minimum: an up-to-date identification of at-risk rural, suburban and urban infrastructure, and planning and options to mitigate or eliminate the identified risks; and a report on what work remains to be completed and estimated time frame for the completion of its work.

438.	Highway Construction Programs (60300)			$3,999,337,848	$3,599,507,188
	Highway Construction Program Management (60315)	$60,304,093	$61,760,315		
	Virginia Highway Safety Improvement Program (60317)	$118,307,520	$138,192,947		
	Interstate Operations and Enhancement Program (60318)	$301,465,670	$608,663,750		
	State of Good Repair Program (60320)	$390,184,341	$449,840,621		
	High Priority Projects Program (60321)	$279,166,528	$318,937,383		
	Construction District Grant Programs (60322)	$419,864,983	$445,419,414		
	Specialized State and Federal Programs (60323)	$2,323,044,713	$1,469,692,758		
	Legacy Construction Formula Programs (60324)	$107,000,000	$107,000,000		
	Fund Sources: General	$70,000,000	$0		
	Commonwealth Transportation	$3,346,886,160	$2,896,763,251		
	Trust and Agency	$314,278,856	$227,856,469		
	Dedicated Special Revenue	$268,172,832	$474,887,468		

Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of 1989, Special Session II.

A. From the appropriation for specialized state and federal programs funds shall be distributed as follows:

1. An estimated $139,051,777 the first year and $141,832,808 the second year in federal state and matching funds shall be allocated for regional Surface Transportation Block Grant Funds and distributed to applicable metropolitan planning organizations pursuant to 23 USC 133;

2. An estimated $39,388,593 the first year and $39,209,948 the second year in federal funds shall be allocated for the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation Program pursuant to 23 USC 176;

3. An estimated $88,431,657 the first year and $79,345,583 the second year in federal and state matching funds shall be allocated for the Congestion Mitigation Air Quality program

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pursuant to 23 USC 149;

4. $100,000,000 the first year and $100,000,000 the second year shall be allocated for the Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;

5. An estimated $31,350,242 the first year and $33,327,295 the second year in federal funds shall be allocated for the Surface Transportation Block Grant Program Set-Aside to 23 USC 133(h).

6. An estimated $1,177,540,736 the first year and $490,484,102 the second year in appropriation represents the estimated project participation costs from localities and regional entities.

7. $152,200,000 the first year in this appropriation represents the bond proceeds to be used for the Route 58 Corridor Development Program.

8. An estimated $34,640,380 in the first year and $34,483,269 in the second year in federal and funds shall be allocated for the Carbon Reduction Program pursuant to 23 USC 175.

B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of surplus and residue property purchased under this program in excess of related costs shall be applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia. Proceeds must be used on Federal Title 23 eligible projects.

C. The Director of the Department of Planning and Budget is authorized to increase the appropriation as needed to utilize amounts available from prior year balances in the dedicated funds and adjust items to the most recent Commonwealth Transportation Board budget.

D. Funds appropriated for legacy formula construction programs shall be used for the purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously appropriated.

E. Included in the amounts for specialized state and federal programs is the reappropriation of $492,646,785 the first year and $442,646,785 the second year from bond proceeds or dedicated special revenues for anticipated expenditure of amounts collected in prior years. The amounts will be provided from balances in the Capital Projects Revenue Bond Fund, Federal Transportation Grant Anticipation Revenue Bond Fund, Northern Virginia Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S. Route 58 Corridor Development Fund, Interstate 81 Corridor Improvement Program, Interstate Operations and Enhancement Program, Concession Funds from the Interstate 95 Express Lanes and Interstate 66 Outside-the-Beltway Project Agreements and the Priority Transportation Fund. These amounts were originally appropriated when received or forecasted and are not related to estimated revenues of the current biennium.

F. The Director of the Department of Planning and Budget is authorized to increase the appropriation as needed to utilize amounts available from prior year balances in the Concession Payments Account to support project activities.

G. Included in the amounts for district grant programs is $118,900,000 the first year and $122,800,000 the second year from the regional fuels tax distributed pursuant to subsection E of § 58.1-2299.20.

H. In the instance where there is a reduction in the prescribed weight of any vehicle or combination of vehicles passing over any bridge, or bridges constituting a part of the interstate, primary, or secondary system of highways, in addition to posting signage in accordance with § 46.2-1104, Code of Virginia, the Department shall make a good faith effort to notify businesses in the surrounding area of the reduction in prescribed weight via electronic, telephone or mail as well as posting in local media in the surrounding localities. The Department shall continue to maintain an updated website, and related social media pages, and shall work with its local partners to develop an electronic communication list to facilitate seamless notification of all businesses using the route for transportation purposes in the surrounding area.

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I. Appropriations from the general fund provided in this item shall be transferred to the appropriate nongeneral fund detail for expenditure.

J. Notwithstanding any other provision of law, any general fund amounts allocated by the Commonwealth Transportation Board in the Six-Year Improvement Program to a transportation project that are unspent at the end of the fiscal year shall not revert to the general fund, but shall be carried over to the next fiscal year for the identified purposes.

K.1. The Commonwealth Transportation Board shall provide up to $90,000,000, no more than $15,000,000 in any individual year, to the Transportation Partnership Opportunity Fund established pursuant to § 33.2-1529.1, Code of Virginia, out of the revenue of the Commonwealth Transportation Fund in the Six-Year Financial Plan adopted prior to July 1, 2023 for fiscal years 2025 through 2030.

2. Notwithstanding any other provision of law, any proposed direction of funds by the Governor for transportation projects under the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1 (C)(2) of the Code of Virginia in excess of $20.0 million for any one project, and any cumulative direction of funds pursuant to that subdivision in excess of $50.0 million during a biennium, shall be subject to approval by the MEI Project Approval Commission established pursuant to § 30-309, Code of Virginia, and the Commission shall complete such review within 21 days of submission. Absent a recommendation within such 21-day period that the funds should not be directed, or in the event that the Commission does not provide a recommendation within such 21-day period, the funds shall be directed.

L. Out of this appropriation, $70,000,000 the first year from the general fund is provided to support the advancement of projects in the Interstate 81 Corridor Improvement Program.

M. Notwithstanding the provisions of § 33.2-214, E. of the Code of Virginia, the Commonwealth Transportation Board may advance preliminary engineering and right-of-way activities prior to full funding for construction for projects in the Interstate 81 Corridor Improvement Program as adopted by the Board. The anticipated funding for the construction of the project must be planned for within the subsequent three years after the Six-Year Improvement Program. The Department of Transportation shall report to the Chairs of the House Appropriations, House Transportation, Senate Finance and Appropriations, and Senate Transportation Committees on any projects advanced in this manner.

N. Out of the unexpended funds provided during the 2022-24 biennium for the planning and construction of multi-use trails, $7,500,000 from the unobligated balances shall be allocated for the continued development of the Fall Line Trail.

439.	Highway System Maintenance and Operations (60400)			$2,417,796,951	$2,316,499,261
	Interstate Maintenance (60401)	$525,631,573	$505,879,949		
	Primary Maintenance (60402)	$655,565,331	$631,239,557		
	Secondary Maintenance (60403)	$750,333,510	$714,876,542		
	Transportation Operations Services (60404)	$385,723,759	$369,588,212		
	Highway Maintenance Operations, Program Management and Direction (60405)	$100,542,778	$94,915,001		
	Fund Sources: Commonwealth Transportation	$2,417,796,951	$2,316,499,261		

A. The department is authorized to enter into agreements with state and local law enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions throughout the Commonwealth and metropolitan planning regions.

B. Should federal law be changed to permit privatization of rest area operations, the department is hereby authorized to accept or solicit proposals for their development and/or operation.

C. The Director, Department of Planning and Budget, is authorized to increase the appropriation in this Item as needed to utilize amounts available from prior year balances in the dedicated funds.

D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall include

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	an assessment of whether the department has met its secondary road pavement targets, by district and on a statewide basis.				
440.	Statewide Special Structures (61400)			$85,036,880	$86,737,618
	Statewide Special Structures - Maintenance (61402)	$85,036,880	$86,737,618		
	Fund Sources: Commonwealth Transportation	$85,036,880	$86,737,618		
441.	Commonwealth Toll Facilities (60600)			$174,365,200	$122,331,321
	Toll Facility Maintenance And Operation (60603)	$132,615,200	$80,581,321		
	Toll Facilities Revolving Fund (60604)	$41,750,000	$41,750,000		
	Fund Sources: General	$77,000,000	$24,000,000		
	Commonwealth Transportation	$97,365,200	$98,331,321		

Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.

A. Included in this Item are funds for the installation and implementation of a statewide Electronic Toll Customer Service/Violation Enforcement System.

B. The Department shall not charge a fee to customers who have a EZ Pass flex or standard transponder based on the transponder not being used or being infrequently used.

C.1. Out of the amounts in this item, $77,000,000 the first year and $24,000,000 the second year from the general fund is provided to the Department for the purpose of providing additional toll relief to eligible drivers (a) who earn less than $50,000 per year, (b) whose primary residence is in a planning district with at least three tolled bridges or tunnels and within a locality with a score of 104 or higher on the fiscal stress index, as published by the Department of Housing and Community Development in July 2023, and (c) who drive a two-axle passenger vehicle to utilize the tunnels in a locality described in (b). The Commissioner shall use funds appropriated in this Item i) to establish a program to provide such eligible drivers with an E-ZPass transponder and the required prefunded account balance, for those who have not previously enrolled in the existing Toll Relief program and have not opened a Virginia E-ZPass Account; ii) to provide an additional 50 percent toll relief rebate, that when combined with the existing Toll Relief program, provides a 100 percent toll rebate on up to 14 trips per week on the Elizabeth River Tunnels; and iii) to redeem outstanding customer balances and fees as of December 31, 2023, due to Elizabeth River Crossings (ERC) for eligible drivers subject to negotiation between the Commissioner and ERC.

2. The toll relief programs authorized in this item will end in fiscal year 2036 in conjunction with the planned end of the existing Toll Relief program in fiscal year 2036. This toll relief is in addition to the current Toll Relief program administered by the Department and funded by ERC. The Department shall implement this additional toll relief program no later than January 1, 2025, and administer such program in the same manner as the existing Toll Relief program.

3. All funding appropriated in this item for toll relief shall be deposited into an Eligible Drivers Toll Relief Fund. Any funds remaining in the Fund at the end of a biennium shall not revert to the general fund but shall remain in the Fund. All interest and dividends that are earned on the account shall be credited to the Fund. Any funds remaining in the Fund at the end of the toll relief program in 2036 shall revert to the general fund.

4. The Department of Transportation and the Department of Treasury shall enter into a memorandum of agreement related to the management and investment of the monies in the Fund.

5. Consistent with the provisions of subdivision C of § 58.1-3, the Tax Commissioner is authorized to provide to the Department of Transportation, upon entering into a written agreement, the adjusted gross income and any additional information supporting validation of the income of drivers eligible to participate in a toll relief program.

6. The Commissioner shall report to the Governor, the Secretary of Transportation, Chairs of the House Committees on Appropriations, Finance, and Transportation and the Senate

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Committees on Finance and Appropriations and on Transportation annually by the first day of the regular session of the General Assembly on the additional toll relief provided from the Fund.				
7. The Commissioner shall evaluate the cost and feasibility of permitting HOV access at all times and free-of-charge on the Downtown-Midtown Tunnel facility and provide the estimated cost and recommendations for implementation to the Governor, the Secretary of Transportation, Chairs of the House Committees on Appropriations, Finance, and Transportation and the Senate Committees on Finance and Appropriations and on Transportation no later than October 1, 2024.				
442. Financial Assistance to Localities for Ground Transportation (60700)			$563,182,042	$569,800,889
Financial Assistance for City Road Maintenance (60701)	$460,298,258	$469,561,006		
Financial Assistance for County Road Maintenance (60702)	$83,833,968	$81,244,720		
Financial Assistance for Planning, Access Roads, and Special Projects (60704)	$19,049,816	$18,995,163		
Fund Sources: Commonwealth Transportation	$563,182,042	$569,800,889		
Authority: Title 33.2, Chapter 1, Code of Virginia.				
A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special Projects, $7,000,000 the first year and $7,000,000 the second year from the Commonwealth Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and 33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads shall be $1,500,000 the first year and $1,500,000 the second year. It is the intent of the General Assembly that up to $250,000 of the funds allocated by the Commonwealth Transportation Board for Recreational Access Roads in this Item shall be prioritized for handicapped accessibility improvements at Virginia State Parks, including improvements to handicapped access points and parking facility enhancements as may be requested by the Department of Conservation and Recreation.				
B. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply to use of funds provided in this Item from federal apportionments in the Metropolitan Planning Program.				
C. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation Board, when establishing annual rates of payments to Counties that have elected to withdraw from the secondary highway system, shall adjust such rate annually with i) procedures established for adjusting payments to cities, and ii) lane mileage adjustments. It is the express intent of the General Assembly that under no circumstance shall the addition of lane miles to one jurisdiction result in the direct or indirect reduction in the calculation of payment to any other jurisdiction receiving payment from funds appropriated for Financial Assistance for County Road Maintenance (60702).				
D. The Department of Transportation shall report on an annual basis to the Commonwealth Transportation Board on the impact of adjusting the payments made as part of Financial Assistance to Localities distributions for inflation consistent with adjustments for highway system maintenance and operations.				
E. Of the amounts in this item, $1,000,000 the first year and $1,000,000 the second year from the Commonwealth Transportation Fund is appropriated for service charges to be paid to localities in which the Virginia Port Authority owns tax-exempt real estate for roadway maintenance activities in the jurisdictions hosting Virginia Port Authority facilities. These payments shall be treated the same as other Commonwealth Transportation Board payments to localities for highway maintenance. These funds shall not be used for other activities nor shall they supplant other local government expenditures for roadway maintenance. These funds shall be distributed to the localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D, Code of Virginia; however, the proportion of the funds distributed based on cargo traveling through each port facility shall be distributed on a pro rata basis according to twenty-foot equivalent units.				

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F. Notwithstanding the provisions of § 33.2-1509, Code of Virginia, and consistent with the provisions of § 4-13.00 of this Act, no locality that has been allocated funds for a bonded project by the Commonwealth Transportation Board pursuant to § 33.2-1509, Code of Virginia, shall be required to repay such funds during the 48-month period beginning on the effective date of Chapter 552, 2021 Acts of Assembly, Special Session I, provided that all of the other conditions of the Commonwealth Transportation Board's economic development access policy are met.

G. Notwithstanding § 33.2-319, Code of Virginia, any municipality that annexed or incorporated land from an adjacent county pursuant to an annexation order that became effective in 1941, in which the land included a residential subdivision with streets that had been maintained by the county and that are open to and used by the public, shall accept such streets into such municipality's public street system, shall maintain such streets in the same manner as it maintains public streets in other residential subdivisions, and shall qualify for payments under § 33.2-319, Code of Virginia, with respect to such streets, even though such streets may not meet current or previous design standards for streets in such municipality.

443.	Non-Toll Supported Transportation Debt Service (61200)		$370,467,161	$400,539,655
	Highway Transportation Improvement District Debt Service (61201)	$8,105,000	$8,105,000	
	Designated Highway Corridor Debt Service (61202)	$37,134,044	$45,737,600	
	Commonwealth Transportation Capital Projects Bond Act Debt Service (61204)	$192,768,525	$198,955,663	
	Federal Transportation Grant Anticipation Revenue Notes Debt Service (61205)	$127,116,000	$133,697,128	
	Interstate 81 Corridor Improvement Program Debt Service (61206)	$5,343,592	$14,044,264	
	Fund Sources: Commonwealth Transportation	$127,116,000	$133,697,128	
	Trust and Agency	$238,652,454	$262,237,581	
	Federal Trust	$4,698,707	$4,604,946	

Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts of Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of 2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of Assembly of 2007; Chapters 830 and 868, Acts of Assembly of 2011; and Chapter 1230, Acts of Assembly of 2020

A.1. The amount shown for Highway Transportation Improvement District Construction shall be derived from payments made to the Transportation Trust Fund pursuant to the Contract between the State Route 28 Highway Transportation Improvement District and the Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended and Restated District Contract by and among the Commonwealth Transportation Board, the Fairfax County Economic Development Authority and the State Route 28 Highway Transportation Improvement District Commission (the “District Commission”) dated August 30, 2002, and May 1, 2012 (the “District Contract”).

2. There is hereby appropriated for payment immediately upon receipt to a third party approved by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement District and paid to the Commonwealth Transportation Board by or on behalf of the District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and the District Contract between the Commonwealth Transportation Board and the District Commission.

3. The contract payments may be supplemented from the Construction District Grant Program pursuant to § 33.2-371 allocated to the highway construction district in which the project financed is located, or any other lawfully available revenues of the Transportation Trust Fund, as may be necessary to meet debt service obligations. The payment of debt

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service shall be for the bonds (the Series 2012 Bonds) issued under the "Commonwealth of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990). Funds required to pay the total debt service on the Series 2012 Bonds shall be made available in the amounts indicated in paragraph E of this Item.

B.1. Out of the amounts in this Item, $40,000,000 the first year and $40,000,000 the second year from the Commonwealth Transportation Fund shall be paid to the U.S. Route 58 Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to § 33.2-2300, Code of Virginia. Additional appropriations required for the U.S. Route 58 Corridor Development Fund, an amount estimated at $20,000,000 the first year and $20,000,000 the second year shall be transferred from the highway share of the Transportation Trust Fund.

2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available from the Fund for debt service for the bonds previously issued and additional bonds issued pursuant to said act.

C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400, Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the Fund shall include at least the following elements:

a. Amounts provided from state transportation revenues estimated at $40,000,000 the first year and $40,000,000 the second year to support the debt service and other commitments of the Fund as required under § 33.2-2400.

b. Any public right-of-way use fees allocated by the Department of Transportation pursuant to § 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and Prince William, the amounts estimated at $4,716,118 the first year and $4,716,118 the second year.

c. Any amounts which may be deposited into the Fund pursuant to a contract between the Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the Northern Virginia Transportation District Program, the amounts estimated to be $816,000 the first year and $816,000 the second year.

2. The Fund shall support the issuance of bonds at a total authorized level of $500,200,000 for the purposes provided in the “Northern Virginia Transportation District, Commonwealth of Virginia Revenue Bond Act of 1993,” Chapter 391, Acts of Assembly of 1993 as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly.

3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph D of this Item shall be available from the Fund for debt service for the bonds previously issued and additional bonds issued pursuant to said act.

4. Should the actual distribution of funds from the Commonwealth Transportation Fund be less than the amount required to pay debt service on the bonds, the Commonwealth Transportation Board is authorized to meet such deficiency, to the extent required, from funds identified in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.

D. Pursuant to various Payment Agreements between the Treasury Board and the Commonwealth Transportation Board, funds required to pay the debt service due on the following Commonwealth Transportation Board bonds shall be transferred to the Treasury Board as follows:

	FY 2025	FY 2026

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Transportation Contract Revenue Refund Bonds, Series 2002 (Refunding Route 28)	$8,105,000			$8,105,000
Commonwealth of Virginia Transportation Revenue Bonds: U.S. Route 58 Corridor Development Program:				
Series 2016C (Refunding)	$4,724,250			$4,725,000
Series 2022	$7,816,000			$7,815,500
Series 2023	$14,832,950			$14,831,700
Northern Virginia Transportation District Program:				
Series 2016B (Refunding)	$3,610,750			$3,612,000
Series 2019A (Refunding)	$3,951,650			$3,953,400
Capital Projects Revenue Bonds:				
Series 2010 A-2	$34,411,350			$34,016,988
Series 2014	$18,225,950			$18,224,200
Series 2016	$16,799,500			$16,796,750
Series 2017	$16,523,938			$16,521,938
Series 2017A (Refunding)	$69,667,650			$69,662,400
Series 2018	$9,196,600			$9,199,350
Series 2019	$15,062,938			$15,063,438
Series 2022	$5,425,300			$5,421,300
Series 2022 (Refunding)	$7,455,300			$7,455,300

E. Out of the amounts provided for in this Item, an estimated $133,697,128 the first year and $145,487,744 the second year from federal reimbursements shall be provided for debt service payments on the Federal Transportation Grant Anticipation Revenue Notes.

F. Out of the amounts provided for this Item, an estimated $192,768,525 the first year and $198,955,663 the second year from the Priority Transportation Fund shall be provided for debt service payments on the Commonwealth Transportation Capital Projects Revenue Bonds. Any additional amounts needed to offset the debt service payment requirements attributable to the issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation Trust Fund.

G. Out of the amounts provided for in this Item, an estimated $5,343,592 the first year and $14,044,264 the second year from the Interstate 81 Corridor Fund shall be provided for debt service payments on the Interstate 81 Corridor Improvement Bonds and anticipated financing from the Transportation Infrastructure Finance and Innovation Act Program.

444.	Administrative and Support Services (69900)			$354,169,643	$349,832,509
	General Management and Direction (69901)	$187,178,624	$191,380,013		
	Information Technology Services (69902)	$137,353,332	$128,229,477		
	Facilities and Grounds Management Services (69915)	$17,529,984	$17,969,216		
	Employee Training and Development (69924)	$12,107,703	$12,253,803		
	Fund Sources: Commonwealth Transportation	$354,169,643	$349,832,509		

Authority: Title 33.2, Code of Virginia.

A. Notwithstanding any other provision of law, the highway share of the Transportation Trust Fund shall be used for highway maintenance and operation purposes prior to its availability for new development, acquisition, and construction.

B. Administrative and Support Services shall include funding for management, direction, and administration to support the department's activities that cannot be directly attributable

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to individual programs and/or projects.

C. Out of the amounts for General Management and Direction, allocations shall be provided to the Commonwealth Transportation Board to support its operations, the payment of financial advisory and legal services, and the management of the Commonwealth Transportation Fund.

D. Notwithstanding any other provision of law, the department may assess and collect the costs of providing services to other entities, public and private. The department shall take all actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and understood as a condition to providing such service.

E. Each year, as part of the six-year financial planning process, the commissioner shall implement a long-term business strategy that considers appropriate staffing levels for the department. In addition, the commissioner shall identify services, programs, or projects that will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such evaluations, the commissioner is authorized to use the appropriate resources, both public and private, to competitively procure those identified services, programs, or projects and shall identify total costs for such activities.

F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be exempt from recovering statewide and agency indirect costs from the Federal Highway Administration until an indirect cost plan can be evaluated and developed by the agency and approved by the Federal Highway Administration.

G. The Director, Department of Planning and Budget, is authorized to adjust appropriations and allotments for the Virginia Department of Transportation to reflect changes in the official revenue estimates for commonwealth transportation funds.

H. Notwithstanding any other provisions of law, the Commonwealth Transportation Commissioner may enter into a contract with homeowner associations for grounds-keeping, mowing, and litter removal services.

I. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction, erection, repair, upgrade, removal or demolition of any building, fixture or structure located or to be located on property of the Commonwealth of Virginia under the control of the Virginia Department of Transportation (VDOT) and within the secured area of a residency, area headquarters or district complex shall be subject to review or approval by the Art and Architectural Review Board as contemplated by that section. However, for changes to any building or fixture located on property owned or controlled by VDOT that has been designated or is under consideration for designation as a historic property, then VDOT shall submit such changes to the Art and Architectural Review Board for review and approval by the Board.

J. Notwithstanding any other provisions of law, the Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and convey all or a portion of the Fulton property at 503 and 890 Bickerstaff Road and 421 Old Osborne Turnpike in Henrico, Virginia, containing 21.35 acres, more or less, as shown on a plat of survey entitled, “Commonwealth of Virginia Department of Highways and Transportation Fulton Depot” made by J.D. Hensdill, State Certified Engineer or Land Surveyor, dated October 1976. Any proceeds from the sale of the Fulton property may be used for the construction, staff relocation and other expenses related to the renovation of the VDOT Annex Building located at 1401 East Broad Street, Richmond, VA and any proceeds not so used shall be deposited in the Transportation Trust Fund.

K. Notwithstanding any other provisions law, in addition to the marketing, sale and conveyance of any property pursuant to item C- 41.10 of the 2017 Appropriations Act, the Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and convey all or a portion of the Hampton Roads District Bartlett Area Headquarters in Isle of Wight County, Virginia, containing 10.42 acres, more or less, as shown on a plat of survey entitled, “Newport Magisterial District Isle of Wight Count, Virginia subdivision of property of: Thomas L. Newton, Jr. & Thomas S. Word, Jr. Trustees” made by W. L. Jessee, State Certified Engineer or Land Surveyor, dated January 8, 1981. Any proceeds from the sale of the Bartlett Area Headquarters as well as any proceeds from the sale of any properties

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pursuant to item C- 41.10 of the 2017 Appropriations Act may be used for the acquisition, construction and other expenses related to the relocation of the Hampton Roads District Office Complex and any proceeds not so used shall be deposited in the Transportation Trust Fund.

L. Notwithstanding any other provision of law, the Commissioner of Highways is hereby authorized to convey to Norfolk Southern Railway Company by deed without consideration a variable width easement for right of way beneath the existing Interstate 264 overpass in the area of the relocated freight rail facilities, across a parcel approximately 0.5 acres in size, on terms acceptable to the Virginia Department of Transportation, Norfolk Southern Railway Company, and the Federal Highway Administration. The conveyance shall be in a form approved by the Office of the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

M. The Virginia Department of Transportation (VDOT) in coordination with the Secretary of Commerce and Trade (the Secretary) shall review the economic development, transportation, and safety benefits of expanding Van Buren Road, North Extension in Prince William County. The review shall include representatives from Prince William County, the Northern Virginia Transportation Authority, and any private sector interests required to aid in the completion of this review. In addition to assessing the economic benefits of the expansion, VDOT and the Secretary shall determine and communicate any additional benefits, potential financing, and time table option for this project. VDOT and the Secretary shall report its findings to the Chairs of the House Transportation, Senate Transportation, House Appropriations, and Senate Finance and Appropriations Committees on or before November 1, 2024.

N. Notwithstanding any other provision of law, the Virginia Department of Transportation (VDOT) is hereby authorized to convey, to the Town of Gordonsville, approximately 2.479 acres of the VDOT Gordonsville Area Headquarters, (which is more specifically described as being that property containing 16.0607 acres, more or less, conveyed to the Commonwealth of Virginia by Deed from H. Watkins Ellerson, III, Trustee, dated October 4, 1988, recorded November 9, 1988, in the Clerk's Office of the Circuit Court of Orange County, Virginia, in Deed Book 417, page 0774), as mutually agreed to by the parties. In sole consideration for the conveyance, the Town of Gordonsville shall, within 120 days of the conveyance and at no cost to VDOT, relocate or cause to be relocated, using its own forces or a contractor, the VDOT security fence currently located on the Gordonsville Area Headquarters boundary line to the new property boundary line established pursuant to the conveyance contemplated hereunder, with said fence being owned and maintained by VDOT thereafter. The Town of Gordonsville shall ensure that all work performed and materials utilized in relocating the boundary line fence shall conform to VDOT specifications. The conveyance and all documentation pursuant thereto shall be in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

O. The Virginia Department of Transportation, in coordination with the Central Virginia Planning District Commission, shall conduct a study to evaluate the costs to build a connector road from the former Central Virginia Training Center property to the Old Town Connector, Route 210, in Amherst County. The Department is authorized to utilize up to $200,000 in Commonwealth Transportation Funds for the study and shall submit the results of the study to the Central Virginia Planning District Commission, the Governor, and the General Assembly on or before December 1, 2025.

445. A full accrual system of accounting shall be effected by the Department, subject to the authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.

Total for Department of Transportation			**$8,150,699,067**	**$7,580,201,457**
Nongeneral Fund Positions	7,966.00	7,966.00		
Position Level	7,966.00	7,966.00		
Fund Sources: General	$147,000,000	$24,000,000		

ITEM 445.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Commonwealth Transportation	$7,177,896,218	$6,586,614,993		
	Trust and Agency	$552,931,310	$490,094,050		
	Dedicated Special Revenue	$268,172,832	$474,887,468		
	Federal Trust	$4,698,707	$4,604,946		
	Department of Transportation Transfer Payments (503)				
446.	Financial Assistance to Localities for Ground Transportation (60700)			$885,922,124	$967,321,959
	Distribution of Northern Virginia Transportation Authority Fund Revenues (60706)	$405,722,124	$441,521,959		
	Distribution of Hampton Roads Transportation Fund Revenues (60707)	$283,300,000	$306,400,000		
	Distribution of Central Virginia Transportation Fund.Revenues (60710)	$196,900,000	$219,400,000		
	Fund Sources: Dedicated Special Revenue	$885,922,124	$967,321,959		
	Authority: Title 33.2, Chapter 1, Code of Virginia.				
	A. Distribution of Northern Virginia Transportation Authority Fund Revenues represents direct payments of the revenue collected and deposited into the Fund, to the Northern Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly.				
	B. Notwithstanding any other provision of law, moneys deposited into the Hampton Roads Transportation Fund shall be transferred to the Hampton Roads Transportation Accountability Commission for use in accordance with § 33.2-2611, Code of Virginia. Moneys deposited into the Hampton Roads Regional Transit Fund shall be transferred to the Hampton Roads Accountability Commission for use in accordance with § 33.2-2600.1, Code of Virginia.				
	C. Distribution of the Central Virginia Transportation Authority Fund revenues represents direct payments, of the revenue collected and deposited into the Fund, to the Central Virginia Transportation Authority for uses specified in Chapter 1235, 2020 Acts of Assembly.				
	D. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the shares collected in the respective member jurisdictions. The amounts generated from this additional tax on fuel in certain transportation districts in this item are estimated at $64,200,000 for the Hampton Roads Transportation Accountability Commission and $51,300,000 for the Central Virginia Transportation Authority in the first year and $66,500,000 for the Hampton Roads Transportation Accountability Commission and $52,700,000 for the Central Virginia Transportation Authority in the second year. All other funds collected pursuant to § 58.1-2291 et seq. are appropriated in Item 430, 438, and 443.				
	E. The Director, Department of Planning and Budget, is authorized to adjust appropriations and allotments for the Virginia Department of Transportation Transfer Payments to reflect changes in the official revenue estimates in the dedicated funds.				
	Total for Department of Transportation Transfer Payments			**$885,922,124**	**$967,321,959**
	Fund Sources: Dedicated Special Revenue	$885,922,124	$967,321,959		
	Grand Total for Department of Transportation			**$9,036,621,191**	**$8,547,523,416**
	Nongeneral Fund Positions	7,966.00	7,966.00		
	Position Level	7,966.00	7,966.00		
	Fund Sources: General	$147,000,000	$24,000,000		
	Commonwealth Transportation	$7,177,896,218	$6,586,614,993		
	Trust and Agency	$552,931,310	$490,094,050		
	Dedicated Special Revenue	$1,154,094,956	$1,442,209,427		
	Federal Trust	$4,698,707	$4,604,946		

ITEM 446.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	§ 1-127. MOTOR VEHICLE DEALER BOARD (506)				
447.	Consumer Affairs Services (55000)			$324,722	$324,722
	Consumer Assistance (55002)	$324,722	$324,722		
	Fund Sources: Special	$324,722	$324,722		
	Authority: Title 46.2, Chapter 15, Code of Virginia.				
448.	Regulation of Professions and Occupations (56000)			$3,261,330	$3,265,536
	Motor Vehicle Dealer and Salesman Regulation (56023)	$1,672,574	$1,672,574		
	Administrative Services (56048)	$1,588,756	$1,592,962		
	Fund Sources: Special	$3,261,330	$3,265,536		
	Authority: Title 46.2, Chapter 15, Code of Virginia.				
	Total for Motor Vehicle Dealer Board			**$3,586,052**	**$3,590,258**
	Nongeneral Fund Positions	25.00	25.00		
	Position Level	25.00	25.00		
	Fund Sources: Special	$3,586,052	$3,590,258		
	§ 1-128. VIRGINIA PORT AUTHORITY (407)				
449.	Economic Development Services (53400)			$16,580,786	$17,330,786
	National and International Trade Services (53413)	$14,330,786	$14,330,786		
	Commerce Advertising (53426)	$2,250,000	$3,000,000		
	Fund Sources: General	$750,000	$1,500,000		
	Special	$7,830,786	$7,830,786		
	Commonwealth Transportation	$8,000,000	$8,000,000		
	Authority: Title 62.1, Chapter 10, Code of Virginia.				
	A. Out of this appropriation, $500,000 the first year and $1,000,000 the second year from the general fund shall be deposited to the Virginia Port Volume Increase Grant Fund and awarded under the Virginia Port Volume Increase Grant Program in accordance with the provisions of § 62.1-132.3:5, Code of Virginia.				
	B. Out of this appropriation, $250,000 the first year and $500,000 the second year from the general fund shall be deposited to the Virginia Barge and Rail Usage Grant Fund and awarded under the Virginia Barge and Rail Usage Grant Program in accordance with the provisions of § 62.1-132.3:6, Code of Virginia.				
450.	Port Facilities Planning, Maintenance, Acquisition, and Construction (62600)			$98,666,555	$98,666,555
	Maintenance and Operations of Ports and Facilities (62601)	$34,968,889	$34,968,889		
	Port Facilities Planning (62606)	$1,280,247	$1,280,247		
	Debt Service for Port Facilities (62607)	$62,417,419	$62,417,419		
	Fund Sources: Special	$41,280,247	$41,280,247		
	Commonwealth Transportation	$52,386,308	$52,386,308		
	Federal Trust	$5,000,000	$5,000,000		
	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
	A.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the amount of $108,015,000 to refund Commonwealth Port Fund bonds originally issued on July 11, 2002. Debt service on bonds referenced in this paragraph is estimated to be $9,100,000 the first year and $9,100,000 the second year, and all or a portion of such				

ITEM 450.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.

2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on August 4, 2020 in the amount of $97,615,000 to refund Commonwealth Port Fund bonds originally issued in September 2012 and June 2015. Debt service on bonds referenced in this paragraph is estimated to be $6,200,000 the first year and $6,200,000 the second year, and all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.

3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on April 26, 2023, in the amount of $148,520,000 to finance improvements to Norfolk International Terminals. Debt service on bonds referenced in this paragraph is estimated to be $7,700,000 the first year and $7,700,000 the second year, and all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.

4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on April 26, 2023, in the amount of $52,675,000 to refund all of the Commonwealth Port Fund bonds originally issued on July 26, 2018. Debt service on bonds referenced in this paragraph is estimated to be $2,500,000 the first year and $2,500,000 the second year, and all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.

5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds authorized by paragraphs A1, A2, A3, and A4; or any bonds payable from the revenues of the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the legally available moneys in the Transportation Trust Fund and then from the general fund to provide for this debt service. Total debt service on the bonds referenced in paragraphs A1, A2, A3, and A4 is estimated at $25,500,000 the first year and $25,500,000 the second year.

6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes the Commonwealth Port Fund, shall not exceed $440,000,000.

B.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding bonds in the amounts of $143,965,000, $99,230,000 and $37,335,000 for the purposes of defeasing and refunding special fund debt previously authorized. The debt service on these bonds, estimated to be $17,600,000 the first year and $17,600,000 the second year, will be paid from special funds, and all or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.

2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority may issue additional bonds, in an amount up to $105,500,000 for purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of Virginia. The debt service on these bonds, estimated to be $8,500,000 the first year and $8,500,000 the second year, will be paid from special funds.

3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has purchased, through a purchase agreement (master equipment lease program), terminal operating equipment at a total estimated cost of $91,000,000. Total debt service referenced in this paragraph (including any interim financing issued in anticipation of such program), is estimated at $8,500,000 the first year and $8,500,000 the second year from special funds, and such lease purchases may be refunded by the Authority.

4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority may issue short-term debt on a revolving basis as interim or anticipation financing in order to cover costs of planning, design, and construction pending the receipt of bond, master equipment lease program, or other loan proceeds authorized in an amount not to exceed the authorized amount for the projects. In the aggregate, the short-term debt shall not exceed $200,000,000 at any point in time and all or a portion of such debt may

ITEM 450.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The debt service, including associated fees, on the short-term debt may be paid, as recommended by the authority and approved by the Board, from the bond or master equipment lease proceeds, special funds, or other revenues or proceeds.

C. In order to remain consistent with the grant of authority as provided in Chapter 10, § 62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to maintain independent payroll and nonpayroll disbursement systems and, in connection with such systems, to open and maintain appropriate accounts with a qualified public depository, or depositories. As implementation occurs, these systems and related procedures shall be subject to review and approval by the State Comptroller. The Virginia Port Authority shall continue to provide nonpayroll transaction detail to the State Comptroller through the Commonwealth Accounting and Reporting System (Cardinal).

D. Out of the amounts in this Item, $10,000,000 the first year and $10,000,000 the second year from the Commonwealth Port Fund may be used to make lease payments associated with the Virginia International Gateway capital lease.

451.	Financial Assistance for Port Activities (62800)			$19,112,325	$11,612,325
	Aid to Localities (62801)	$13,500,000	$6,000,000		
	Payment in Lieu of Taxes (62802)	$5,612,325	$5,612,325		
	Fund Sources: General	$7,500,000	$0		
	Special	$1,612,325	$1,612,325		
	Commonwealth Transportation	$2,000,000	$2,000,000		
	Dedicated Special Revenue	$8,000,000	$8,000,000		

Authority: Title 62.1, Chapter 10, Code of Virginia.

A.1. Of the amounts authorized in Item 101 A.1, $2,000,000 the first year from the general fund may be deposited in the Port of Virginia Economic and Infrastructure Development Grant Fund, created pursuant to § 62.1-132.3:2, Code of Virginia. The Executive Director of the Virginia Port Authority shall disburse the funding in the form of grants to qualified companies in accordance with the provisions of § 62.1-132.3:2, Code of Virginia.

2. Of the amounts authorized in Item 101 A.1, $2,000,000 the second year from the general fund may be deposited in the Port of Virginia Economic Development Grant Fund, established pursuant to § 62.1-132.3:2.1, Code of Virginia. These funds shall be used to support the Port of Virginia Economic Development Grant Program, consisting of the following component programs: 1) the Economic Development and Infrastructure Development Grant Program established by § 62.1-132.3:2.2, Code of Virginia, and 2) the International Trade Facility Grant Program established by § 62.1-132.3:2.3, Code of Virginia.

3. Notwithstanding any other provision of law, upon expiration of the Port of Virginia Economic and Infrastructure Development Grant Fund and Program on December 31, 2024, any balance remaining in the Port of Virginia Economic and Infrastructure Development Grant Fund shall be transferred to the Port of Virginia Economic Development Grant Fund, established pursuant to § 62.1-132.3:2.1, Code of Virginia, and used to support the Port of Virginia Economic Development Grant Program and its component programs pursuant to §§ 62.1-132.3:2.1, 62.1-132.3:2.2, and 62.1-132.3:2.3, Code of Virginia.

B. Of the amounts in this Item, $1,000,000 the first year and $1,000,000 the second year from the Commonwealth Port Fund is appropriated for previously awarded Aid to Local Ports which were unreimbursed in the year of the initial award.

C. Out of amounts in this item, $4,000,000 the first year and $4,000,000 the second year from amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall award a grant of funds to a qualified applicant or applicants to support a dredging project or projects that have been approved by the Authority. The source of the grant funds shall be the Virginia Waterway Maintenance Fund created pursuant to § 62.1-132.3:3. Applicants shall be limited to political subdivisions and the governing bodies of Virginia localities. The Authority shall develop guidelines establishing an application process as set

ITEM 451.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	out in Chapter 642, 2018 Session of the General Assembly. Projects for which the Authority may award grant funding include (i) feasibility and cost evaluations, pre-project engineering studies, and project permitting and contracting costs for a waterway project conducted by the Commonwealth; (ii) the state portion of a nonfederal sponsor funding requirement for a federal project, which may include the beneficial use of dredged materials that are not covered by federal funding; (iii) the Commonwealth's maintenance of shallow-draft navigable waterway channel maintenance dredging and the design, lease, or purchase of upland containment areas where the material can be selectively excavated and used beneficially for environmental restoration or for mitigation of coastal erosion; and (iv) the beneficial use, for environmental restoration and the mitigation of coastal erosion or flooding, of dredged materials from approved waterway dredging projects conducted by the Commonwealth. Special consideration shall be given to any locality which provides a three-to-one match for any requested funding in the first year.				
	D. Out of the amounts in this item, $7,500,000 the first year from the general fund is provided to fund a pilot municipal dredge program operated by the Middle Peninsula Chesapeake Bay Public Access Authority for the dredging of shovel-ready projects, to be distributed by the Virginia Port Authority upon approval of a Municipal Dredging Operating Program and a Municipal Dredging Operating Agreement. Funding for this program is designated for shovel-ready, shallow-draft dredging projects in localities identified in Chapter 66 of the Code of Virginia, or through the development of operating agreements between the Middle Peninsula Chesapeake Bay Public Access Authority and the Eastern Shore Water Access Authority or the Northern Neck Public Access Authority.				
452.	Administrative and Support Services (69900)			$155,556,620	$161,556,620
	General Management and Direction (69901)	$134,356,655	$140,356,655		
	Security Services (69923)	$21,199,965	$21,199,965		
	Fund Sources: Special	$145,256,620	$151,256,620		
	Commonwealth Transportation	$1,300,000	$1,300,000		
	Federal Trust	$9,000,000	$9,000,000		
	Authority: Title 62.1, Chapter 10, Code of Virginia.				
	A. Out of the amounts in this Item, the Executive Director is authorized to expend from special funds amounts not to exceed $37,500 the first year and $37,500 the second year, for entertainment expenses commonly borne by businesses. Further, such expenses shall be recorded separately by the agency.				
	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the Virginia Port Authority shall provide an itemized list of projected costs for review by the Secretary of Transportation.				
	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015 Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20 year operating lease to operate a privately owned marine terminal in Portsmouth to a 49 year capital lease terminating December 31, 2065. Included in this Item is an amount estimated at $104,000,000 the first year and $110,000,000 the second year from special funds to cover the costs of this lease.				
	Total for Virginia Port Authority			**$289,916,286**	**$289,166,286**
	Nongeneral Fund Positions	260.00	260.00		
	Position Level	260.00	260.00		
	Fund Sources: General	$8,250,000	$1,500,000		
	Special	$195,979,978	$201,979,978		
	Commonwealth Transportation	$63,686,308	$63,686,308		
	Dedicated Special Revenue	$8,000,000	$8,000,000		
	Federal Trust	$14,000,000	$14,000,000		
	TOTAL FOR OFFICE OF TRANSPORTATION			**$11,214,779,158**	**$10,812,302,236**
	Nongeneral Fund Positions	10,591.00	10,591.00		
	Position Level	10,591.00	10,591.00		

ITEM 452.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
Fund Sources:	General	$215,480,246	$110,030,246		
	Special	$201,705,874	$207,710,080		
	Commonwealth Transportation	$8,756,791,557	$8,228,576,979		
	Trust and Agency	$563,877,910	$501,040,650		
	Dedicated Special Revenue	$1,425,294,956	$1,713,409,427		
	Federal Trust	$51,628,615	$51,534,854		

ITEM 453.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
	§ 1-129. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)				
453.	Disaster Planning and Operations (72200)			$1,385,905	$1,385,905
	Emergency Planning (72205)	$1,385,905	$1,385,905		
	Fund Sources: General	$992,287	$992,287		
	Federal Trust	$393,618	$393,618		
	Authority: Title 2.2, Chapter 3.1, Code of Virginia.				
	A. Out of this appropriation, up to $190,000 the first year and $190,000 the second year from the general fund shall be used to support a Military Liaison position under the Secretariat.				
454.	Economic Development Services (53400)			$6,425,150	$3,425,150
	Financial Assistance for Economic Development (53410)	$6,425,150	$3,425,150		
	Fund Sources: General	$3,950,651	$950,651		
	Trust and Agency	$2,474,499	$2,474,499		
	A.1. Any administrative reappropriations or other administrative appropriation increases pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the encroachment of incompatible uses in localities in which the United States Navy Master Jet Base, an auxiliary landing field, or United States Air Force Base are located shall continue to be governed by the provisions contained in the 2014-2016 Appropriation Act. The recurring, dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and Auxiliary Landing Field encroachment mitigation program is continued through June 30, 2024.				
	2. In the event that dedicated special revenues generated pursuant to the provisions of the 2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in that Act, any excess dedicated special fund revenue a total of $3,000,000 is hereby appropriated as follows:				
	a. $1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary Landing Field Fentress;				
	b. $700,000 for encroachment mitigation activities in the vicinity of Langley Air Force Base; and				
	c. $600,000 for encroachment mitigation activities in the vicinity of Naval Air Station Oceana.				
	3. The amounts identified in paragraph A.2. of this item shall be used to provide additional assistance to the locality in which the United States Navy Master Jet Base auxiliary landing field is located for the purpose of purchasing property or development rights and otherwise converting such property to an appropriate compatible use and prohibiting new uses or development which is deemed incompatible with air operations arising from such Master Jet Base.				
	4. In addition to the amounts identified in paragraph A.1. of this item, $450,000 is hereby appropriated as follows:				
	a. $250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary Landing Field Fentress; and				
	b. $200,000 for encroachment mitigation activities in the vicinity of Joint Base Langley Eustis.				
	5. Included in this appropriation is $2,500,000 the first year and $2,500,000 the second year from nongeneral funds to be provided through a long-term lease agreement with the City of Virginia Beach as consideration for use of state-owned parcels totaling approximately 12 acres, more or less, and currently leased to the City for use as parking for the Virginia				

ITEM 454.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. Such funds shall be used for construction of a new secure access control point, including all desirable or required supporting facilities, to the Camp Pendleton State Military Reservation located in the City of Virginia Beach. As additional consideration, the City of Virginia Beach shall also provide for a new signal-controlled entrance to Camp Pendleton State Military Reservation aligned with the new secure access control point. An initial payment of $2,500,000 shall be made by the City within 30 days of lease execution but no later than June 30, 2021 and an additional payment of $2,500,000 shall be made by the City within 12 months of lease execution but no later than June 30, 2022. Pursuant to Executive Order 20 (2018), authorizing the transfer of administrative authority of the Department of Military Affairs from the Secretary of Public Safety and Homeland Security to the Secretary of Veterans and Defense Affairs, the Secretary of Veterans and Defense Affairs shall be the authorized entity to enter into the initial and any subsequent lease agreement with the City. The term of the lease shall be not less than 50 years upon such terms and conditions as negotiated between the parties to the lease, which may include additional annual payment pursuant to the lease. The Secretary of Veterans and Defense Affairs shall report to the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees on such projects and real property lease agreements executed from funds appropriated in this item by October 15th of each year until completion of the specified improvement projects.

6. Included in this appropriation is $350,000 the first year and $350,000 the second year from the general fund for encroachment mitigation activities in the vicinity of Joint Base Langley Eustis.

B. Included in this appropriation is $600,000 in the first year and $600,000 in the second year from the general fund to support the recommendations of the Governor's Commission on Military Installations and Defense Activities.

C. The Secretary of Veterans and Defense Affairs may submit project requests that improve, expand, develop, or redevelop a federal or state military installation or its supporting infrastructure, to enhance its military value to the MEI Project Approval Commission established pursuant to § 30-309, Code of Virginia. The Commission shall recommend approval or denial of such packages to the General Assembly. The authority of the Commission to consider and evaluate such projects shall be in addition to the authorities provided to the MEI Project Approval Commission and § 30-310, Code of Virginia.

D. Out of the amounts in this item, $3,000,000 the first year from the general fund is provided for the Virginia Military Community Infrastructure Grant Program.

Total for Secretary of Veterans and Defense Affairs			**$7,811,055**	**$4,811,055**
General Fund Positions	5.00	5.00		
Nongeneral Fund Positions	1.00	1.00		
Position Level	6.00	6.00		
Fund Sources: General	$4,942,938	$1,942,938		
Trust and Agency	$2,474,499	$2,474,499		
Federal Trust	$393,618	$393,618		

§ 1-130. DEPARTMENT OF VETERANS SERVICES (912)

455.	State Health Services (43000)			$118,067,122	$98,967,122
	Veterans Care Center Operations (43013)	$118,067,122	$98,967,122		
	Fund Sources: General	$19,150,000	$50,000		
	Special	$52,411,901	$52,411,901		
	Federal Trust	$46,505,221	$46,505,221		

Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.

A. The Department of Veterans Services is authorized to transfer funds to the Department

ITEM 455.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

of Medical Assistance Services to fully fund the state share for the Medicaid supplemental payments made for state government owned nursing homes. The funds to be transferred must comply with 42 CFR 447.272.

B. Out of the appropriation in this Item, $19,100,000 the first year from the general fund in one-time support to operate the Puller and Jones & Cabacoy Veterans Care Centers. Of the amount provided in the first year, $3,000,000 shall be used to repay the Treasury Loan authorized in FY 2024 pursuant to Section 4-3.02 b, Chapter 1, 2023 Acts of Assembly, Special Session I, to address start-up and initial operating costs. Of the amount provided in the first year, any unexpended general fund balances shall not revert to the general fund but shall be carried forward and reappropriated.

C. The Department of Veterans Services shall provide to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees: (i) quarterly reports detailing revenues and expenditures; and (ii) by September 1, 2024, a business plan that demonstrates how the veterans care centers will operate using solely nongeneral funds after start-up general fund moneys are exhausted.

456.	Veterans Benefit Services (46700)			$36,990,477	$36,969,477
	Case Management Services for Veterans Benefits (46701)	$14,437,094	$14,416,094		
	Virginia Veteran and Family Support Services (46702)	$15,361,682	$15,361,682		
	Veterans Education, Transition, and Employment Services (46703)	$6,341,701	$6,341,701		
	Veterans Services Fund Administration (46704)	$850,000	$850,000		
	Fund Sources: General	$30,305,215	$30,284,215		
	Special	$1,478,078	$1,478,078		
	Dedicated Special Revenue	$850,000	$850,000		
	Federal Trust	$4,357,184	$4,357,184		

Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.

A. 1. Out of this appropriation, up to $100,000 in the first year and up to $100,000 in the second year from the general fund shall be provided to address the costs associated with support of a grant program to create employment opportunities for veterans by assisting Virginia employers in hiring and retaining veterans. The Department of Veterans Services shall develop program guidelines to ensure that the funding mechanism effectively attracts maximum participation of firms to increase the number of veterans hired.

2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2014, with the following additional requirements: (a) each such veteran shall have been hired within five years of the date of his or her discharge from active military service and (b) each such veteran shall have been continuously employed by the business in a full-time job for at least one year. The grant shall equal $1,000 per qualifying business for each veteran who has been hired, and who qualifies under the provisions of this item, up to a maximum grant of $10,000 per business in the fiscal year.

3. Grants shall be issued in the order that each completed eligible application is received. In the event that the amount of eligible grants requested in a fiscal year exceeds the funds available in the Fund, such grants shall be paid in the next fiscal year in which funds are available.

4. The Department shall report no later than October 1 of each fiscal year after the program is implemented on the demand for the program, and any shortage of funding resulting from requests in excess of the available appropriation.

B.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State Council of Higher Education in Virginia the information these schools need to administer the Virginia Military Survivors and Dependent Education Program. The department shall retain the responsibility to certify the eligibility of those who apply for financial aid under this program.

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2. No surviving spouse or child may receive the education benefits provided by § 23.1-608, Code of Virginia, and funded by this or similar state appropriations, for more than four years or its equivalent.

C. Included in the amount provided for this item is $24,000 the first year and $24,000 the second year from the general fund for the Angel Wings for Veterans program.

D. Out of the amounts for this item, $118,000 the first year and $118,000 the second year from the general fund is provided to create a new assistant program manager for the Virginia Women Veterans Program.

E. Out of this appropriation, $5,000,000 the first year and $5,000,000 the second year from the general fund is provided to establish a program for prevention and intervention of suicide and opiate addiction for service members, veterans, and their families in the Commonwealth. The Department shall collaborate with federal, state, local and community organizations, public and private institutions, and other service providers to develop programs to prevent suicide among service members and address opiate addiction suffered by service members and veterans. The Department shall coordinate with the Department of Health, Department of Behavioral Health and Developmental Services, and Department of Criminal Justice Services, where applicable, to promote the use of evidence-based practices and alignment with other suicide and opiate misuse prevention and intervention programs administered by the Commonwealth.

F. Out of the appropriation for this item, $3,750,000 the first year and $3,750,000 the second year from the general fund to expand services, including but not limited to opening additional veterans benefits offices in areas where the need for services is greatest, hiring of benefits staff in both new and established offices, and for additional positions in the Virginia Veteran and Family Support Services and Veterans Education, Transition, and Employment Services program areas as needed.

G. In purchasing and maintaining a new customer relationship management system, the Department shall consider functionality available through the integrated e-referral system managed by the Virginia Department of Health in order to leverage existing systems and avoid duplication to the maximum extent practicable.

457.	Historic and Commemorative Attraction Management (50200)			$7,922,681	$7,922,681
	State Veterans Cemetery Management and Operations (50206)	$5,568,887	$5,568,887		
	Virginia War Memorial Management and Operations (50209)	$2,353,794	$2,353,794		
	Fund Sources: General	$5,501,311	$5,501,311		
	Special	$671,734	$671,734		
	Federal Trust	$1,749,636	$1,749,636		

Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.

A. The Department of General Services shall continue to provide routine building and grounds maintenance for the Virginia War Memorial as part of services provided under the seat of government rental plan.

458.	Administrative and Support Services (49900)			$4,670,398	$4,080,397
	General Management and Direction (49901)	$4,670,398	$4,080,397		
	Fund Sources: General	$4,294,964	$3,704,963		
	Special	$375,434	$375,434		

Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.

Total for Department of Veterans Services			**$167,650,678**	**$147,939,677**
General Fund Positions	271.00	271.00		
Nongeneral Fund Positions	1,111.00	1,111.00		
Position Level	1,382.00	1,382.00		

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	Fund Sources: General	$59,251,490	$39,540,489		
	Special	$54,937,147	$54,937,147		
	Dedicated Special Revenue	$850,000	$850,000		
	Federal Trust	$52,612,041	$52,612,041		
	§ 1-131. VETERANS SERVICES FOUNDATION (913)				
459.	Veterans Benefit Services (46700)			$850,165	$850,165
	Veterans Services Fund Administration (46704)	$850,165	$850,165		
	Fund Sources: Dedicated Special Revenue	$850,165	$850,165		
	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
460.	Administrative and Support Services (49900)			$431,955	$431,955
	General Management and Direction (49901)	$431,955	$431,955		
	Fund Sources: General	$431,955	$431,955		
	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
	Total for Veterans Services Foundation			**$1,282,120**	**$1,282,120**
	General Fund Positions	2.00	2.00		
	Position Level	2.00	2.00		
	Fund Sources: General	$431,955	$431,955		
	Dedicated Special Revenue	$850,165	$850,165		
	§ 1-132. DEPARTMENT OF MILITARY AFFAIRS (123)				
461.	Higher Education Student Financial Assistance (10800)			$3,604,647	$3,604,647
	Tuition Assistance (10811)	$3,604,647	$3,604,647		
	Fund Sources: General	$3,604,647	$3,604,647		
	Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
462.	At Risk Youth Residential Program (18700)			$6,458,333	$6,458,333
	Virginia Commonwealth Challenge Program (18701)	$5,969,333	$5,969,333		
	Virginia Commonwealth STARBASE Youth Education Program (18702)	$489,000	$489,000		
	Fund Sources: General	$1,872,070	$1,872,070		
	Federal Trust	$4,586,263	$4,586,263		
	Authority: Discretionary Inclusion.				
	A. The Department of Military Affairs is hereby authorized to designate building space at the State Military Reservation as an in-kind match for the receipt of federal funds under the Commonwealth Challenge program, equivalent to a value of $253,040 each year.				
	B. Out of this appropriation, up to $489,000 the first year and up to $489,000 the second year in nongeneral funds is provided to establish a STARBASE youth education program to improve math and science skills to prepare students for careers in engineering and other science-related fields of study.				
463.	Defense Preparedness (72100)			$63,185,619	$63,185,619
	Armories Operations and Maintenance (72101)	$16,105,203	$16,105,203		
	Virginia State Defense Force (72104)	$201,217	$201,217		
	Security Services (72105)	$4,880,424	$4,880,424		
	Fort Pickett and Camp Pendleton Operations (72109)	$25,279,130	$25,279,130		

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	Other Facilities Operations and Maintenance (72110)	$16,719,645	$16,719,645		
	Fund Sources: General	$3,249,330	$3,249,330		
	Special	$1,784,927	$1,784,927		
	Dedicated Special Revenue	$3,178,859	$3,178,859		
	Federal Trust	$54,972,503	$54,972,503		

Authority: Title 44, Chapters 1 and 2, Code of Virginia.

A. The Department is authorized to receive payments from localities resulting from reimbursement agreements with the Virginia Defense Force, an organization of the Virginia National Guard. The Department may disburse up to $30,000 the first year and $30,000 the second year from these payments to the Virginia Defense Force. Included in the appropriation for this Item is $30,000 the first year and $30,000 the second year from nongeneral funds for this purpose.

B. The Department of Military Affairs may operate, with nongeneral funds, a Morale, Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia Defense Force, employees of the Department, family members, and other authorized transient users of the Department's facilities, under such policies as approved by the agency.

464.	Disaster Planning and Operations (72200)			$0	$0
	Communications and Warning System (72201)	a sum sufficient			
	Disaster Assistance (72203)	a sum sufficient			
	Fund Sources: General	a sum sufficient			

Authority: Title 44, Chapters 1 and 2, Code of Virginia.

A. The amount for Disaster Planning and Operations provides for a military contingent fund, out of which to pay the military forces of the Commonwealth when aiding the civil authorities.

B. In the event units of the Virginia National Guard shall be in federal service, the sum allocated herein for their support shall not be used for any different purpose, except with the prior written approval of the Governor, other than to provide for the Virginia State Defense Force or for safeguarding properties used by the Virginia National Guard.

C. Notwithstanding any other provision of law, when called into state active duty, not in the service of the United States, members of the National Guard and members of the Virginia Defense Force shall receive pay and allowances equal to their rank and years of service, as determined by the Department of Military Affairs. The Adjutant General may increase state active duty pay on an annual basis by a rate not to exceed the most recent percentage increase in basic pay for members of the Armed Forces.

465.	Administrative and Support Services (79900)			$11,307,480	$10,846,480
	General Management and Direction (79901)	$8,370,748	$7,909,748		
	Telecommunications (79930)	$2,936,732	$2,936,732		
	Fund Sources: General	$6,818,401	$6,357,401		
	Dedicated Special Revenue	$1,037,191	$1,037,191		
	Federal Trust	$3,451,888	$3,451,888		

Authority: Title 44, Chapters 1 and 2, Code of Virginia.

A. The Department of Military Affairs shall advise and provide assistance to the Department of Accounts in administering the $20,000 death benefit provided for certain members of the National Guard and United States military reserves killed in action in any armed conflict as of October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.

B. Included in this appropriation is $80,000 the first year and $80,000 the second year from the general fund to maintain communication equipment for emergency operations.

C. Included in this appropriation is $50,000 the first year and $50,000 the second year

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from the general fund for a Referral Enlistment Program to qualifying individuals for the referral of applicants for service in the Virginia National Guard which result in enlistment.				
D. Included in this appropriation is $150,000 the first year and $150,000 the second year from the general fund for the agency's National Guard Cyber Brigade to conduct cyber security audits of local governments and state agencies.				
E. The Adjutant General shall facilitate and coordinate efforts to make Virginia National Guard members aware of the state-sponsored group term life insurance program offered to all members of the Virginia National Guard, to include: (i) allowing program representatives to provide briefings to Virginia National Guard units at least annually, to the extent that it does not directly interfere with required training and other duties; and (ii) referring National Guard members to the program upon their request.				
Total for Department of Military Affairs			**$84,556,079**	**$84,095,079**
General Fund Positions	86.47	86.47		
Nongeneral Fund Positions	316.03	316.03		
Position Level	402.50	402.50		
Fund Sources: General	$15,544,448	$15,083,448		
Special	$1,784,927	$1,784,927		
Dedicated Special Revenue	$4,216,050	$4,216,050		
Federal Trust	$63,010,654	$63,010,654		
TOTAL FOR OFFICE OF VETERANS AND DEFENSE AFFAIRS			**$261,299,932**	**$238,127,931**
General Fund Positions	364.47	364.47		
Nongeneral Fund Positions	1,428.03	1,428.03		
Position Level	1,792.50	1,792.50		
Fund Sources: General	$80,170,831	$56,998,830		
Special	$56,722,074	$56,722,074		
Trust and Agency	$2,474,499	$2,474,499		
Dedicated Special Revenue	$5,916,215	$5,916,215		
Federal Trust	$116,016,313	$116,016,313		

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CENTRAL APPROPRIATIONS

§ 1-133. CENTRAL APPROPRIATIONS (995)

466.	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100)			$22,624,641	$22,624,641
	Interest Earned on Educational and General Programs Revenue (11106)	$22,624,641	$22,624,641		
	Fund Sources: General	$10,467,019	$10,467,019		
	Higher Education Operating	$12,157,622	$12,157,622		

A. The standards upon which the public institutions of higher education are deemed certified to receive the payment of interest earnings from the tuition and fees and other nongeneral fund Educational and General revenues shall be based upon the standards provided in § 4-9.01 of this act, as approved by the General Assembly.

B. The estimated interest earnings and other revenues shall be distributed to those specific public institutions of higher education that have been certified by the State Council of Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and Senate Finance and Appropriations Committee.

C. In accordance with § 23.1-1002, Code of Virginia, this Item provides $7,906,831 the first year and $7,906,831 the second year from the general fund, and $12,157,622 from nongeneral funds in the first year and $12,157,622 from nongeneral funds in the second year for the estimated total payment to individual institutions of higher education of the interest earned on tuition and fees and other nongeneral fund Education and General Revenues deposited to the state treasury. Upon certification by the State Council of Higher Education of Virginia that all available performance benchmarks have been successfully achieved by the individual institutions of higher education, the Director, Department of Planning and Budget, shall transfer the appropriation in this Item for such estimated interest earnings to the general fund appropriation of each institution's Educational and General program.

D. This Item also includes $2,560,188 in the first year and $2,560,188 the second year from the general fund for the payment to individual institutions of higher education of a pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding $5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed to each certified institution, net of any payments due to the federal government, using a methodology that equates a pro rata share based upon the total transactions of $5,000 or less made by the institution using the state-approved credit card in comparison to all transactions of $5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed appropriate, following the year of certification, the Comptroller shall reimburse each institution its estimated pro rata share.

E. Once actual financial data from the year of certification are available, the State Comptroller and the Director, Department of Planning and Budget, shall compare the actual data with estimates used to determine the distribution of the interest earnings, nongeneral fund Educational and General revenues, and the pro rata amounts to the certified institutions of higher education. In those cases where variances exist, the Governor shall include in his next introduced budget bill recommended appropriations to make whatever adjustments to each institution's distributed amount to ensure that each institution's incentive payments are accurate based on actual financial data.

467.	Revenue Administration Services (73200)			a sum sufficient	
	Designated Refunds for Taxes and Fees (73215)	a sum sufficient			
	Fund Sources: General	a sum sufficient			

Authority: Discretionary Inclusion.

A. There is hereby appropriated from the affected funds in the state treasury, for refunds

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of taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.

B. There is hereby established a special fund in the state treasury to be known as the Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby authorized to contract with nongovernmental entities for review of requests for refunds of taxes to enhance, expand and/or modify the administration of the refund review program, and to perform analysis of refund processing techniques. The amount of any refund identified by the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending review of the refund request. Amounts in the Fund may be used to pay refunds subsequently determined to be valid, to pay the contracted nongovernmental entity for its services, to perform oversight of their operations, to upgrade necessary refund processing systems and data interfaces to facilitate the contractor's work, to offset any administrative or other costs related to any contracts authorized under this provision, and to retain experts to perform analysis of refund processing techniques. Any balance in the fund remaining after such payments, or provision therefore, shall be deposited into the appropriate general, nongeneral, or local fund.

C. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned in taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned in taxable years beginning on and after January 1, 2002, and (3) payment of the remaining 10 or 15 percent credit to the Coalfields Economic Development Authority, a sum sufficient.

468.	Distribution of Tobacco Settlement (74500)				
	a sum sufficient, estimated at			$41,265,060	$41,265,060
	Payments to Tobacco Producers and Tobacco Growing Communities (74501)		$30,000,000	$30,000,000	
	Payments for Tobacco Usage Prevention (74502)		$11,265,060	$11,265,060	
	Fund Sources: Trust and Agency		$41,265,060	$41,265,060	

Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.

A.1. There is hereby appropriated a sum sufficient estimated at $30,000,000 the first year and $30,000,000 the second year from nongeneral funds for expenditures of securitized proceeds and earnings up to the amount transferred from the endowment to the Tobacco Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code of Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.

2. From the amount deposited into the Tobacco Indemnification and Community Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the costs associated with the diligent enforcement of the non-participating manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 49, Paragraph B of this act. These costs shall be paid pursuant to the transfer to the general fund directed by § 3-1.01, Paragraph N.1, of this act.

B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation pursuant to the Master Settlement Agreement with tobacco product manufacturers to the Virginia Tobacco Settlement Fund. There is hereby appropriated a sum sufficient estimated at $11,265,060 the first year and $11,265,060 the second year from available balances in the fund for the purposes set forth in § 32.1-361, Code of Virginia. From the amounts deposited in the Virginia Tobacco Settlement Fund, no less than $1,000,000 the first year and $1,000,000 the second year shall be allocated for obesity prevention activities.

2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5 percent of the costs associated with the diligent enforcement of the non-participating manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 49, Paragraph B, of this act. These costs shall be paid pursuant to the transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this Act.

C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item

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shall be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524, Code of Virginia.

D. The Virginia Foundation for Healthy Youth shall prioritize in its marketing and education efforts information regarding the health effects of vaping by teens and young adults. The foundation shall include such information in marketing materials, advertising, outreach, and social media channels.

E. The Virginia Foundation for Healthy Youth shall provide or develop additional educational materials, resources, and professional development webinars as necessary for the Department of Education to comply with the eighteenth and nineteenth enactments of Chapter 550 of the 2021 General Assembly, Special Session I.

469.	Compensation and Benefit Adjustments (75700).....				$203,436,609	$394,140,667
	Adjustments to Employee Compensation (75701)....	$179,824,707	$369,775,766			
	Adjustments to Employee Benefits (75702).....	$23,611,902	$24,364,901			
	Fund Sources: General.....	$203,436,609	$394,140,667			

Authority: Discretionary Inclusion.

A. Transfers to or from this Item may be made to decrease or supplement general fund appropriations to state agencies for:

1. Adjustments to base rates of pay;

2. Adjustments to rates of pay for budgeted overtime of salaried employees;

3. Salary changes for positions with salaries listed elsewhere in this act;

4. Salary changes for locally elected constitutional officers and their employees;

5. Employer costs of employee benefit programs when required by salary-based pay adjustments;

6. Salary changes for local employees supported by the Commonwealth, other than those funded through appropriations to the Department of Education; and

7. Adjustments to the cost of employee benefits to include but not be limited to health insurance premiums and retirement and related contribution rates.

B. Transfers from this Item may be made when appropriations to the state agencies concerned are insufficient for the purposes stated in paragraph A of this Item, as determined by the Department of Planning and Budget, and subject to guidelines prescribed by the department. Further, the Department of Planning and Budget may transfer appropriations within this Item from the second year of the biennium to the first year, when necessary to accomplish the purposes stated in paragraph A of this Item.

C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits as required by this Item, subject to the rules and regulations prescribed by the appointing or governing authority of such agencies. Nongeneral fund revenues and balances required for this purpose are hereby appropriated.

D. Any supplemental salary payment to a state employee or class of state employees by a local governing body shall be governed by a written agreement between the agency head of the employee or class of employees receiving the supplement and the chief executive officer of the local governing body. Such agreement shall also be reviewed and approved by the Director of the State Department of Human Resource Management. At a minimum, the agreement shall specify the percent of state salary or fixed amount of the supplement, the resultant total salary of the employee or class of employees, the frequency and method of payment to the agency of the supplement, and whether or not such supplement shall be included in the employee's state benefit calculations. A copy of the agreement shall be made available annually to all employees receiving the supplement. The receipt of a local salary supplement shall not subject employees to any personnel or payroll rules and practices other than those promulgated by the State Department of Human Resource

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Management.

E. The Governor is hereby authorized to transfer funds from agency appropriations to the accounts of participating state employees in such amounts as may be necessary to match the contributions of the qualified participating employees, consistent with the requirements of the Code of Virginia governing the deferred compensation cash match program. Such transfers shall be made consistent with the following:

1. The maximum cash match provided to eligible employees shall not be less than $20.00 per pay period, or $40.00 per month, in each year of the biennium. The Governor may direct the agencies of the Commonwealth to utilize funds contained within their existing appropriations to meet these requirements.

2. The Governor may direct agencies supported in whole or in part with nongeneral funds to utilize existing agency appropriations to meet these requirements. Such nongeneral revenues and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any existing conditions and restrictions otherwise placed upon such nongeneral funds.

3. The procurement of services related to the implementation of this program shall be governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.

F. The Secretary of Administration, in conjunction with the Secretary of Finance, may establish a program that allows for the sharing of cost savings from improved productivity, efficiency, and performance with agencies and employees. Such gain sharing programs require a management philosophy of open communication encouraging employee participation; a system which seeks, evaluates and implements employee input on increasing productivity; and a formula for measuring productivity gains and sharing these gains between employees and the agency. The Department of Human Resource Management, in conjunction with the Department of Planning and Budget, shall develop specific gain sharing program guidelines for use by agencies. The Department of Human Resource Management shall provide to the Governor, the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees an annual report no later than October 1 of each year detailing identified savings and their usage.

G.1. Out of the appropriation for this Item, amounts estimated at $39,621,717 the first year and $39,621,717 the second year from the general fund shall be transferred to state agencies and institutions of higher education to support the general fund portion of costs associated with changes in the employer's share of premiums paid for the Commonwealth's health benefit plans.

2. Notwithstanding any contrary provision of law, the health benefit plans for state employees resulting from the additional funding in this Item shall allow for a portion of employee medical premiums to be charged to employees.

3. The Department of Human Resource Management shall explore options within the health insurance plan for state employees to promote value-based health choices aimed at creating greater employee satisfaction with lower overall health care costs. It is the General Assembly's intent that any savings associated with this employee health care initiative be retained and used towards funding state employee salary or fringe benefit cost increases.

4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority of the Department of Human Resource Management to establish and enforce employer contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of Virginia.

5. The Department of Human Resource Management is prohibited from establishing a retail maintenance network for maintenance drugs that includes penalties for non-use of the retail maintenance network.

6. The Department of Human Resource Management shall not increase the annual out-of-pocket maximum included in the plans above the limits in effect for the plan year which began on July 1, 2014.

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7. The Department of Human Resource Management shall include language in all contracts, signed on or after July 1, 2018, with third party administrators of the state employee health plan requiring the third party administrators to: 1) maintain policies and procedures for transparency in their pharmacy benefit administration programs; 2) transparently provide information to state employees through an explanation of benefits regarding the cost of drug reimbursement; dispensing fees; copayments; coinsurance; the amount paid to the dispensing pharmacy for the claim; the amount charged to the third party administrator for the claim by the third party administrator's pharmacy benefit manager; and the amount charged by the third party administrator to the Commonwealth; and 3) provide a report to the Department of Human Resource Management of the aggregate difference in amounts between reimbursements made to pharmacies for claims covered by the state employee insurance plan, the amount charged to the third party administrator for the claim by the third party administrator's pharmacy benefit manager, and the amount charged by the third party administrator to the Commonwealth as well as an explanation for any difference.

8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law, effective October 1, 2018, the Department of Human Resource Management shall provide coverage under the state employee health insurance program for the treatment of autism spectrum disorder through the age of eighteen.

H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of public school teachers, state employees, state police officers, state judges, and state law enforcement officers eligible for the Virginia Law Officers Retirement System shall be based on a valuation of retirement assets and liabilities that are consistent with the provisions of Title 51.1, Code of Virginia.

2. Retirement defined benefit contribution rates, excluding the applicable employee contribution, shall be as set out below:

	FY 2025	FY 2026
Public school teachers	14.21%	14.21%
State employees	12.52%	12.52%
State Police Officers' Retirement System	31.32%	31.32%
Virginia Law Officers' Retirement System	24.60%	24.60%
Judicial Retirement System	30.67%	30.67%

3. Contribution rates for the defined contribution component of the hybrid retirement program shall be paid in accordance with §§ 51.1-145 and 51.1-169.

4. Payments of all required contributions and insurance premiums to the Virginia Retirement System and its third-party administrators, as applicable, shall be made no later than the tenth day following the close of each month of the fiscal year.

5.a. The Director, Planning and Budget, shall withhold and transfer to this Item amounts estimated at $8,299,411 the first year and $6,938,318 the second year, from the general fund from state agencies and institutions of higher education, to recognize the net general fund portion of savings associated with changes in employer contributions for state employee retirement as provided for in this paragraph.

b. The amounts provided in this paragraph take into account the estimated employer contributions to the defined benefit component of the retirement plans and the defined contribution component of the hybrid retirement plans.

6. The funding necessary to support the cost of reimbursements to Constitutional Officers for retirement contributions are appropriated elsewhere in this act under the Compensation Board.

7. The funding necessary to support the cost of the employer retirement contribution rate for public school teachers is appropriated elsewhere in this act under Direct Aid to Public Education.

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I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i) counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that the employer contribution rate is not otherwise specified in this act), and (v) other political subdivisions shall be based on the employer contribution rates certified by the Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.

J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to include the public employee group life insurance program, the Virginia Sickness and Disability Program, the state employee retiree health insurance credit, and the public school teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities that assume an investment return of 6.75 percent and an amortization period of 20 years.

2. Contribution rates paid on behalf of public employees for other programs administered by the Virginia Retirement System shall be:

	FY 2025	FY 2026
State employee retiree health insurance credit	1.12%	1.12%
Public school teacher retiree health insurance credit	1.21%	1.21%
State employee group life insurance program	1.18%	1.18%
Employer share of the public school teacher group life insurance program	0.47%	0.47%
Virginia Sickness and Disability Program	0.50%	0.50%
Constitutional Officers and employees retiree health insurance credit	0.36%	0.36%
General Registrar and employees retiree health insurance credit	0.32%	0.32%
Employees of local social services boards retiree health insurance credit	0.37%	0.37%

3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.46 percent of total payroll.

4. The Director, Department of Planning and Budget, shall withhold and transfer to this item amounts estimated at $8,197,309 the first year and $8,553,709 the second year, from the general fund from state agencies and institutions of higher education to recognize the net general fund portion of savings associated with changes in employer contributions for state employee benefits as provided in this paragraph.

5. The funding necessary to support the cost of reimbursements to Constitutional Officers for public employee group life insurance contributions is appropriated elsewhere in this act under the Compensation Board.

6. The funding necessary to support the cost of the employer public school teacher group life insurance and retiree health insurance credit rates is appropriated elsewhere in this act under Direct Aid to Public Education.

K.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency shall not be required to pay the Virginia Retirement System the costs of enhanced retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are involuntarily separated from employment with the Commonwealth if the Director of the Department of Planning and Budget certifies that such action results from 1. budget reductions enacted in the Appropriation Act, 2. budget reductions executed in response to the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3. reorganization or reform actions taken by state agencies to increase efficiency of operations or improve service delivery provided such actions have been previously approved by the Governor, or 4. downsizing actions taken by state agencies as the result of the loss of federal or other grants, private donations, or other nongeneral fund revenue, and if the Director of the Department of Human Resource Management certifies that the action comports with

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personnel policy. Under these conditions, the entire cost of such benefits for involuntarily separated employees shall be factored into the employer contribution rates paid to the Virginia Retirement System.

2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency shall not be required to pay the Virginia Retirement System the costs of enhanced retirement benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who are involuntarily separated from employment with the Commonwealth if the Speaker of the House of Delegates and the Chairman of the Senate Committee on Rules have certified on or after July 1, 2016, that such action results from 1. budget reductions enacted in the Appropriation Act pertaining to the Legislative Department; 2. reorganization or reform actions taken by agencies in the legislative branch of state government to increase efficiency of operations or improve service delivery provided such actions have been approved by the Speaker of the House of Delegates and the Chairman of the Senate Committee on Rules; or 3. downsizing actions taken by agencies in the legislative branch of state government as the result of the loss of federal or other grants, private donations, or other nongeneral fund revenue and if the applicable agency certifies that the actions comport with the provisions of and related policies associated with the Workforce Transition Act. Under these conditions, the entire cost of such benefits for involuntarily separated employees shall be factored into the employer contribution rates paid to the Virginia Retirement System.

L. The purpose of this paragraph is to provide a transitional severance benefit, under the conditions specified, to eligible city, county, school division or other political subdivision employees who are involuntarily separated from employment with their employer.

1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from employment with the employer, or being placed on leave without pay-layoff or equivalent status, due to budget reductions, employer reorganizations, workforce downsizings, or other causes not related to the job performance or misconduct of the employee, but shall not include voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an employee who is involuntarily separated from employment with his employer.

b. The governing authority of a city, county, school division or other political subdivision electing to cover its employees under the provisions of this paragraph shall adopt a resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An election by a school division shall be evidenced by a resolution approved by the Board of such school division and its local governing authority.

2.a. Any (i) “eligible employee” as defined in § 51.1-132, (ii) “teacher” as defined in § 51.1-124.3, and (iii) any “local officer” as defined in § 51.1.124.3 except for the treasurer, commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or sheriff of any county or city, and (a) for whom reemployment with his employer is not possible because there is no available position for which the employee is qualified or the position offered to the employee requires relocation or a reduction in salary and (b) whose involuntary separation was due to causes other than job performance or misconduct, shall be eligible, under the conditions specified, for the transitional severance benefit conferred by this paragraph. The date of involuntary separation shall mean the date an employee was terminated from employment or placed on leave without pay-layoff or equivalent status.

b. Eligibility shall commence on the date of involuntary separation.

3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or less to the employer shall be entitled to receive a transitional severance benefit equivalent to four weeks of salary; (ii) three years through and including nine years of consecutive service to the employer shall be entitled to receive a transitional severance benefit equivalent to four weeks of salary plus one additional week of salary for every year of service over two years; (iii) ten years through and including fourteen years of consecutive service to the employer shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of salary plus two additional weeks of salary for every year of service over nine years; or (iv) fifteen years or more of consecutive service to the employer shall be entitled to receive a transitional severance benefit equivalent to two weeks of salary for every year of service, not to exceed thirty-six weeks of salary.

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b. Transitional severance benefits shall be computed by the terminating employer's payroll department. Partial years of service shall be rounded up to the next highest year of service.

c. Transitional severance benefits shall be paid by the employer in the same manner as normal salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the date of involuntary separation. The right of any employee who receives a transitional severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the transitional severance benefit; however, any employee who is entitled to unemployment compensation shall have his transitional severance benefit reduced by the amount of such unemployment compensation. Any offset to a terminated employee's transitional severance benefit due to reductions for unemployment compensation shall be paid in one lump sum at the time the last transitional severance benefit payment is made.

d. For twelve months after the employee's date of involuntary separation, the employee shall continue to be covered under the (i) health insurance plan administered by the employer for its employees, if he participated in such plan prior to his date of involuntary separation, and (ii) group life insurance plan administered by the Virginia Retirement System pursuant to Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be administered by the employer. During such twelve months, the terminating employer shall continue to pay its share of the terminated employee's premiums. Upon expiration of such twelve month period, the terminated employee shall be eligible to purchase continuing health insurance coverage under COBRA.

e. Transitional severance benefit payments shall cease if a terminated employee is reemployed or hired in an individual capacity as an independent contractor or consultant by the employer during the time he is receiving such payments.

f. All transitional severance benefits payable pursuant to this section shall be subject to applicable federal laws and regulations.

4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph, any otherwise eligible employee who, on the date of involuntary separation, is also (i) a vested member of a defined benefit plan within the Virginia Retirement System, including the hybrid retirement program described in § 51.1-169, and including a member eligible for the benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect to have the employer purchase on his behalf years to be credited to either his age or creditable service or a combination of age and creditable service, except that any years of credit purchased on behalf of a member of the Virginia Retirement System, including a member eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced retirement shall be added to his creditable service and not his age. The cost of each year of age or creditable service purchased by the employer shall be equal to fifteen percent of the employee's present annual compensation. The number of years of age or creditable service to be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash value of the benefits to which the employee would be entitled under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years shall be rounded up to the next highest year. Deferred retirement under the provisions of subsection C of §§ 51.1-153 and disability retirement under the provisions of § 51.1-156 et seq., shall not be available under this paragraph.

b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph and (ii) the retirement program provided in this subsection, any employee who is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.

c. The retirement allowance for any employee electing to retire under this paragraph who, by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the actuarial basis provided in subdivision A. 2. of § 51.1-155.

d. The retirement program provided in this subparagraph shall be otherwise governed by policies and procedures developed by the Virginia Retirement System.

e. Costs associated with the provisions of this subparagraph shall be factored into the employer contribution rates paid to the Virginia Retirement System.

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f. Notwithstanding the foregoing, the provisions of this paragraph L shall apply to an otherwise eligible employee who is a person who becomes a member on or after July 1, 2010, a person who does not have 60 months of creditable service as of January 1, 2013, or a person who is enrolled in the hybrid retirement program described in § 51.1-169, mutatis mutandis.

M.1. a. In order to address the potential for stranded liability in the Virginia Retirement System, notwithstanding any other contrary provisions of the Appropriation Act or of § 51.1-145, institutions of higher education that have established their own optional retirement plan under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the employer's retirement allowance account in an amount equal to that portion of the state employer contribution rate designated to pay down the total unfunded accrued liability, for any positions existing as of December 31, 2011 that are subsequently converted from non-Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-eligible positions on or after January 1, 2012 and that are filled by an employee who elects to participate in the ORPHE. In meeting this obligation, each institution shall provide to the Virginia Retirement System by April 1 of each year a list of all positions converted from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012, and whether current employees in such positions have elected ORPHE participation.

b. Such contributions shall not be required for any new position established by the institution after January 1, 2012, that may be eligible for participation in the Optional Retirement Plan for Higher Education.

2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the universities of higher education shall work to develop a methodology to identify and report separately personnel services expenditures for university personnel in positions that use to be classified positions but have been transitioned to university staff positions.

N. The Director, Department of Planning and Budget, shall transfer from this Item general fund amounts estimated at $1,964,846 the first year and $1,964,846 the second year to state agencies and institutions of higher education to support the general fund portion of costs of Line of Duty Act premiums based on the latest enrollment update from the Virginia Retirement System. The funding included in this item is based on the contribution rate of $1,015.00 per FTE.

O. The Director, Department of Planning and Budget, shall withhold and transfer to this Item, general fund amounts estimated at $1,477,941 the first year and $1,729,635 the second year from state agencies and institutions of higher education to recognize the general fund portion of savings associated with the latest workers' compensation premiums provided by the Department of Human Resource Management.

P. The following agency heads, at their discretion, may utilize agency funds to implement the provisions of new or existing performance-based pay plans:

1. The heads of agencies in the Legislative and Judicial Departments;

2. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;

3. The Attorney General;

4. The Director of the Virginia Retirement System;

5. The Executive Director of the Virginia Lottery;

6. The Director of the University of Virginia Medical Center;

7. The Chief Executive Officer of the Virginia College Savings Plan;

8. The Executive Director of the Virginia Port Authority; and

9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.

Q. Out of the amounts included in this item, amounts estimated at $1,015,507 the first year and $3,336,858 the second year from the general fund is available for transfer to state

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agencies and institutions of higher education to fund the increases in the Virginia minimum wage scheduled for January 1, 2025 and January 1, 2026.

R.1. Out of the appropriation for this item, $134,502,004 the first year and $273,010,223 the second year from the general fund is provided to increase the base salary of the following employees by three percent on June 10, 2024 and an additional three percent on June 10, 2025:

a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;

b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;

c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;

d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;

e. Heads of agencies in the Legislative Department;

f. Full-time employees in the Legislative Department, other than officials elected by popular vote;

g. Legislative Assistants as provided for in Item 1 of this act;

h. Judges and Justices in the Judicial Department;

i. Heads of agencies in the Judicial Department;

j. Full-time employees in the Judicial Department;

k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officers of the Virginia College Savings Plan, and the Virginia Alcoholic Beverage Control Authority, and the Directors of the Virginia Lottery, the Virginia Retirement System,the Virginia Cannabis Control Authority, and the Opioid Abatement Authority.

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l. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, the Virginia Retirement System, the Virginia Alcoholic Beverage Control Authority, the Virginia Cannabis Control Authority, and the Opioid Abatement Authority.

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment-related factors. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by three percent on June 10, 2024 and an additional three percent on June 10, 2025. No salary

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increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances when employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

4. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing performance-based pay plans:

a. The heads of agencies in the Legislative and Judicial Departments;

b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;

c. The Attorney General;

d. The Director of the Virginia Retirement System;

e. The Director of the Virginia Lottery;

f. The Director of the University of Virginia Medical Center;

g. The Chief Executive Officer of the Virginia College Savings Plan; and

h. The Executive Director of the Virginia Port Authority. and

i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority

5. The base rates of pay, and related employee benefits, for wage employees may be increased by up to three percent no earlier then June 10, 2024 and an additional three percent no earlier than June 10, 2025. The cost of such increases for wage employees shall be borne by existing funds appropriated to each agency.

6. The governing authorities of the state institutions of higher education may provide a salary adjustment based on performance and other employment-related factors, as long as the increases do not exceed the one percent increase on average for faculty and university staff.

S.1. The appropriations in this item include funds to increase the base salary of the following employees by three percent on July 1, 2024 and an additional three percent on July 1, 2025, provided that the governing authority of such employees use such funds to support salary increases for the following listed employees.

a. Locally-elected constitutional officers;

b. General Registrars and members of local electoral boards;

c. Full-time employees of locally-elected constitutional officers and,

d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and Comprehensive Community Corrections Act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

2. Out of the appropriation for Supplements to Employee Compensation is included $38,018,552 the first year and $80,663,893 the second year from the general fund to support the costs associated with the salary increases provided in this paragraph.

T. Included in the appropriation for this item is $4,455,837 the first year and $9,044,194 the second year from the general fund to provide a three percent increase in base pay effective June 10, 2024 and an additional three percent increase in base pay effective June 10, 2025, for adjunct faculty at Virginia two-year and four-year public colleges and higher education institutions.

U. Included in the appropriation for this item is $1,832,807 the first year and $3,720,598

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the second year from the general fund to provide a three percent increase in base pay effective June 10, 2024 and an additional three percent increase in base pay effective June 10, 2025, for graduate teaching assistants at Virginia two-year and four-year public colleges and higher education institutions.				
470. Adjustments to Designated State Agency Activities (23800)			($998,729)	($3,691,568)
Undistributed Support for Designated State Agency Activities (23801)	($998,729)	($3,691,568)		
Fund Sources: General	($998,729)	($3,691,568)		

Authority: Discretionary Inclusion

A. Transfers from this Item may be made when appropriations to the state agencies concerned are insufficient for the purposes of paying rates billed by other agencies as internal service funds or for other designated state activities, as determined by the Department of Planning and Budget, and subject to guidelines prescribed by the department. Further, the Department of Planning and Budget may transfer appropriations within this Item from the second year of the biennium to the first year, when necessary to accomplish these purposes.

B. Except as provided for elsewhere in this Item, agencies supported in whole or in part by nongeneral fund sources, shall pay the proportionate share of changes in the designated state agency activities as required by this Item, subject to the rules and regulations prescribed by the appointing or governing authority of such agencies. Nongeneral fund revenues and balances required for this purpose are hereby appropriated.

C. The Director, Department of Planning and Budget, shall transfer from this Item, general fund amounts estimated at $5,083,300 the first year and $771,994 the second year to state agencies and institutions of higher education to support the general fund portion of costs resulting from the estimated usage of technology services provided by the Virginia Information Technologies Agency.

D. The Director, Department of Planning and Budget, shall transfer from this item, general fund amounts estimated at $2,070,600 the first year to state agencies, and shall withhold and transfer to this item $815,878 the second year, to reflect the latest estimates to support the general fund share of state agencies' rental costs for space maintained and operated by the Department of General Services.

E. The Director, Department of Planning and Budget, shall withhold and transfer to this Item, general fund amounts estimated at $3,810,635 the first year and $1,992,046 the second year to state agencies and institutions of higher education to recognize the general fund portion of savings resulting from changes in agency charges for the Cardinal Financial System operated by the Department of Accounts.

F. The Director, Department of Planning and Budget, shall withhold and transfer to this Item general fund amounts estimated at $3,451,862 the first year and $1,037,146 the second year to recognize the general fund share of savings resulting from changes in agency charges for the Cardinal Human Capital Management System operated by the Department of Accounts.

G. The Director, Department of Planning and Budget, shall withhold and transfer to this Item, an amount estimated at $117,792 the first year from the general fund from state agencies and institutions of higher education and shall transfer from this item an amount estimated at $135,054 the second year from the general fund to state agencies and institutions of higher education to support the general fund potion of costs resulting from changes in agency charges for the Performance Budgeting system.

H. The Director, Department of Planning and Budget, shall withhold and transfer to this Item, general fund amounts estimated at $180,062 the first year and $180,062 the second year from state agencies and institutions of higher education to recognize the general fund portion of savings resulting from a reduction in the standard monthly operating charge for fleet vehicles operated by the Department of General Services.

I. The Director, Department of Planning and Budget, shall withhold and transfer to this Item, general fund amounts estimated at $217,089 the first year and $217,089 the second year from

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state agencies and institutions of higher education to recognize the general fund portion of savings resulting from a reduction in the single-agency lease rate for administration by the Department of General Services.

J. The Director, Department of Planning and Budget, shall withhold and transfer to this Item, general fund amounts estimated at $375,189 the first year and $356,395 the second year from state agencies and institutions of higher education to recognize the general fund portion of savings resulting from changes in premiums charged by the Division of Risk Management for general liability, medical malpractice liability, and automobile liability coverage.

K. From such general fund revenues as are collected for fiscal year 2024 in excess of the official fiscal year 2024 revenue estimate included in the final 2022-2024 biennial appropriation act adopted in the 2024 Special Session I, the first $575,000,000, or portion thereof, that is not required to meet a Constitutionally-mandated deposit to the Revenue Stabilization Fund, and prior to calculating the Revenue Reserve Fund and the Water Quality Improvement Fund Part A deposits, shall be reserved by the Comptroller in the Committed Fund Balance for the following purposes in priority order during the first year:

1. $175,000,000 shall be reserved for transfer to Item 438 of this Act to support the I-81 Corridor Improvement Program; and

2. $400,000,000 for matching grants for Water Quality Improvement Fund eligible wastewater projects for Chesapeake Bay nutrient reductions authorized under Code of Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1- 44.19:14.G.1. To the extent that general fund revenues are available to support the costs for these expenses, the Director, Department of Planning and Budget, shall reduce by an equal amount the bond proceeds for these projects authorized in Item C-53.50 of this act.

L.1. From such general fund revenues as are collected for fiscal year 2025 in excess of the First Year Official Revenue Estimate contained in this Act that is not required to meet (i) a Constitutionally-mandated deposit to the Revenue Stabilization Fund, (ii) or the Water Quality Improvement Fund, Part A deposit, an amount up to $175 million less the amount transferred pursuant to subparagraph K.1. of this Item shall be reserved by the Comptroller in the Restricted Fund Balance for transfer to Item 438 of this Act to support the I-81 Corridor Improvement Program.

2. From such general fund revenues as are collected for fiscal year 2026 in excess of the Official Revenue Estimate contained in the 2025 Appropriation Act that is not required to meet (i) a Constitutionally-mandated deposit to the Revenue Stabilization Fund, (ii) or the Water Quality Improvement Fund, Part A deposit, an amount up to $175 million less the amounts transferred pursuant to subparagraphs K.1. And L.1. of this Item shall be reserved by the Comptroller in the Restricted Fund Balance for transfer to the Department of Transportation to support the I-81 Corridor Improvement Program.

471.	Payments for Special or Unanticipated Expenditures (75800)				$11,300,000	$1,300,000
	Miscellaneous Contingency Reserve Account (75801)	$1,300,000	$1,300,000			
	Undistributed Support for Designated State Agency Activities (75806)	$10,000,000	$0			
	Fund Sources: General	$11,300,000	$1,300,000			

Authority: Discretionary Inclusion.

A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to an amount not to exceed $5,000,000 from the unappropriated balance derived by subtracting the general fund appropriations from the projected general fund revenues in this act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall be made only when (1) sufficient funds are not available within the agency's appropriation and (2) additional funds must be provided prior to the end of the next General Assembly Session.

B.1. The Governor is authorized to allocate from the unappropriated general fund balance

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in this act such amounts as are necessary to provide for unbudgeted cost increases to state agencies incurred as a result of actions to enhance homeland security, combat terrorism, and to provide for costs associated with the payment of a salary supplement for state classified employees ordered to active duty as part of a reserve component of the Armed Forces of the United States or the Virginia National Guard. Any salary supplement provided to state classified employees ordered to active duty, shall apply only to employees who would otherwise earn less in salary and other cash allowances while on active duty as compared to their base salary as a state classified employee. Guidelines for such payments shall be developed by the Department of Human Resource Management in conjunction with the Departments of Accounts and Planning and Budget.

2. The Governor shall submit a report within thirty days to the Chairmen of House Appropriations and Senate Finance and Appropriations Committees which itemizes any disbursements made from this Item for such costs.

3. The governing authority of the agencies listed in this subparagraph may, at its discretion and from existing appropriations, provide such payments to their employees ordered to active duty as part of a reserve component of the Armed Forces of the United States or the Virginia National Guard, as are necessary to provide comparable pay supplements to its employees.

a. Agencies in the Legislative and Judicial Departments;

b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings Plan;

c. The Office of the Attorney General and the Department of Law; and

d. State-supported institutions of higher education.

C. The Governor is authorized to expend from the unappropriated general fund balance in this act such amounts as are necessary, up to $5,000,000, to provide for indemnity payments to growers, producers, and owners for losses sustained as a result of an infectious disease outbreak or natural disaster in livestock and poultry populations in the Commonwealth. Such payments shall be made in accordance with guidelines established by the Department of Agriculture and Consumer Services. In developing the guidelines to allocate payments, the Commissioner of the Department of Agriculture and Consumer Services shall consult the representatives of the affected industries.

D. Out of the appropriation for this item is included $1,000,000 the first year and $1,000,000 the second year from the general fund to be used by the Governor as he may determine to be needed for the following purposes:

1. To address the six conditions listed in § 4-1.03 c 5 of this act.

2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential commodities, services, and training which cannot be absorbed within agency appropriations including unbudgeted benefits associated with Workforce Transition Act requirements.

3. To secure federal funds in the event that additional matching funds are needed for Virginia to participate in the federal Superfund program.

4. To provide a payment of up to $100,000 to the Military Order of the Purple Heart, for the continued operation of the National Purple Heart Hall of Honor, provided that at least half of other states have made similar grants.

5. In addition, if the amounts appropriated in this Item are insufficient to meet the unanticipated events enumerated, the Governor may utilize up to $1,000,000 the first year and $1,000,000 the second year from the general fund amounts appropriated for the Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1. through paragraph D.4. of this Item.

6. In addition, to provide for payment of monetary rewards to persons who have disclosed information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection Act.

7. The Department of Planning and Budget shall submit a quarterly report of any

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disbursements made from, commitments made against, and requests made for such sums authorized for allocation pursuant to this paragraph to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. This report shall identify each of the conditions specified in this paragraph for which the transfer is made.

E. Included in this appropriation is $300,000 the first year and $300,000 the second year from the general fund to pay for private legal services and the general fund share of unbudgeted costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for private legal services shall be made by the Director, Department of Planning and Budget upon prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510, Code of Virginia or Item 49, Paragraph D of this act. Transfers for enforcement of the Master Settlement Agreement shall be made by the Director, Department of Planning and Budget at the request of the Attorney General, pursuant to Item 49, Paragraph B of this act.

F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be entitled to all sales tax revenues generated by transactions taking place in such public facility.

G. Any amounts appropriated in this item that remain unspent at the end of any fiscal year shall be reappropriated in the next fiscal year.

H.1. The balances of any amounts originally provided in Item 475, Chapter 2, 2018 Acts of Assembly Special Session I, Item 479, Chapter 552, 2021 Acts of Assembly, and Item 485, Chapter 2, 2022 Acts of Assembly, Special Session I are provided for the City of Richmond for the Slavery and Freedom Heritage Site in Richmond, Virginia. These balances remaining from the general fund originally intended to be provided to the City of Richmond for expenses incurred for the planning and development of the Slavery and Freedom Heritage Site in Richmond, including Lumpkin's Pavilion and Slave Trail improvements may be appropriated by the Director, Department of Planning and Budget, consistent with the provisions of this paragraph. Any unexpended general fund balances remaining from the appropriation in this paragraph shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and reappropriated for its original purpose.

2. The City of Richmond shall provide documentation to the Department of General Services on the progress of this project and actual expenditures incurred for it in a form acceptable to the Secretaries of Finance and Administration.

3. The Department of General Services shall act as the fiscal agent for these funds. The director shall oversee the expenditure of state appropriations to ensure that payments to the City of Richmond are made consistent with the purposes set out in paragraphs and the Director, Department of Planning and Budget, is authorized to transfer these funds to the Department of General Services to implement this appropriation.

4. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05 of the act.

5. Any remaining funds contained in paragraph H.1. above for the purposes enumerated shall be made available to the City of Richmond upon the receipt of planning and development information by the Department of General Services. The Director of the Department of Planning and Budget shall provide the additional funds at the request of the Department of General Services as the fiscal agent for this project.

I.1. The Chief Transformation Officer shall provide quarterly program updates, to include the status of projects and amounts expended per project, to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees beginning October 1, 2022.

2. The Chief Transformation Officer, in consultation with the Virginia Information Technologies Agency, shall report on the use of consultants for transformation and reform initiatives since January 2022. The report shall be submitted by January 1, 2024, and then annually thereafter for each calendar year, to the Chairs of the House Appropriations and

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Senate Finance and Appropriations Committee and shall include for each instance that a consultant was used, the contract utilized, the amount, the purpose, and consultant name.

J. The balances of any funds originally provided for victims of mass violence pursuant to Item 485, Chapter 1, 2023 Acts of Assembly, Special Session I shall be reappropriated. Upon notification from the Director, Department of Criminal Justice Services, that the General Assembly has adopted a structure for administering this funding, the Director, Department of Planning and Budget shall transfer the funds to the appropriate agency or fund.

K.1. Notwithstanding the provisions of § 2.2-115, Code of Virginia, $250,000 the first year shall be transferred from the amounts in Item 101, Paragraph A. of this act to the Virginia Employment Commission on or before July 15, 2024, for the purpose of updating the November 2021 Paid and Family Medical Leave study.

2. The Virginia Employment Commission (the Commission), in collaboration with the Department of Human Resource Management, the Compensation Board, the Virginia Department of Education, and the Department of Planning and Budget, shall update its November 2021 Virginia Paid Family and Medical Leave study, as authorized by Item 111 of Chapter 1289 of the Acts of Assembly of 2020, to include an assessment of the budgetary impacts of extending application of paid family and medical leave benefits as contemplated in Senate Bill 373 of the 2024 General Assembly to exempt individuals, while maintaining the benefits provided in § 2.2-1210 of the Code of Virginia for state employees. Such assessment shall also examine (i) the number of exempt individuals that would receive expanded family and medical leave benefits; (ii) the budgetary impact and salary impact associated with providing each type of benefit to each class of employee described in clause (i); and (iii) the budgetary impact on state direct aid to public education. The Commission shall submit the updated study to the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations on or before December 1, 2024.

3. "Exempt individuals" for the purpose of this paragraph means a state employee, the treasurer, commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, sheriff of any county or city, regional jail superintendent or regional jail officer, or local director of finance, or deputy or employee of any such officer, or an employee of a local school division.

4."State employee" means all persons employed by the Commonwealth or a public institution of higher education to provide services, including both salaried and wage employees, whether employed full time or part time.

L. Out of the amounts in this item, $10,000,000 the first year from the general fund shall be provided to establish the Virginia Clean Energy Innovation Bank to finance climate initiatives. Up to $2,000,000 of these amounts may be used for administration.

M. Out of this appropriation, the Governor is authorized to expend additional amounts as necessary to support costs associated with the Presidential Debate hosted by Virginia State University in October 2024.

472.	Disaster Planning and Operations (72200).....		$0	$0

1. Agencies must ensure compliance with all use, documentation, and reporting requirements established in state and federal guidelines and laws for the use of revenues from the State and Local Fiscal Recovery Fund (SLFRF) pursuant to the American Rescue Plan Act of 2021 (ARPA).

2.a. Any previously authorized ARPA SLFRF capital project which has dollars remaining unobligated on December 1, 2024, as reported by the Department of Accounts, and which has been assigned a capital project code in the Cardinal Financial System as of March 1, 2024, shall return such unobligated funds to the State and Local Fiscal Recovery Fund (12110). For any previously authorized ARPA SLFRF project which does not have a capital project code in the Cardinal Financial System, any dollars remaining unobligated in such projects as of October 31, 2024, as reported by the Department of Accounts, shall be returned to the State and Local Fiscal Recovery Fund (12110).

b. From the amounts returned to the State and Local Fiscal Recovery Fund, up to $3,000,000 from such amounts shall first be directed to the Virginia Tourism Authority (320) to support

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accelerating inbound visitor demand through a paid media advertising campaign. The Virginia Tourism Authority shall use $400,000 of these funds for a targeted advertising campaign to promote Virginia wineries and state parks. For any amounts returned after the initial $3,000,000, up to $169,898,356 shall be directed to Direct Aid for Public Education (197) to be used to supplement funding for the Child Care Subsidy Program included in Item 125.10.

3. Any amounts that exceed the thresholds established in the previous paragraph shall be directed to the Department of Environmental Quality (440) to be used to support the Enhanced Nutrient Removal Certainty program. If the Department of Environmental Quality, in consultation with the Department of Planning and Budget, determines that all or a portion of such amounts cannot be obligated by the obligation deadline established by the United States Department of the Treasury, the excess amount shall be directed to Direct Aid for Public Education (197) to supplement funding for the Child Care Subsidy Program.

4. For any ARPA-SLRF-funded ventilation improvement grants issued pursuant to Chapter 1, Item 479.20 B.2.h.1, 2021 Special Session II, school boards shall obligate such funds no later than July 1, 2024.

473.	Educational and General Programs (10000)			$28,930,454	$28,930,454
	Higher Education Instruction (10001)	$28,930,454	$28,930,454		
	Fund Sources: General	$28,930,454	$28,930,454		

A. Out of this appropriation, $28,930,454 the first year and $28,930,454 the second year from the general fund is designated for the Tech Talent Investment Fund. These funds shall be allocated in accordance with provisions established in §23.1-1239 through §23.1-1243, Code of Virginia, and shall be used to support the efforts of qualified institutions to increase by fiscal year 2039 the number of new eligible degrees by at least 25,000 more degrees than the number of such degrees awarded in 2018 and to improve the readiness of graduates to be employed in technology-related fields and fields that align with traded-sector growth opportunities identified by the Virginia Economic Development Partnership. Funds may be used to support admissions and advising programs designed to convey labor market information to students to guide decisions to enroll in eligible degree programs and academic programs and to fund facility construction, renovation, and enhancement and equipment purchases related to the initiative to increase the number of eligible degrees awarded.

B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of Understanding (MOU) through a negotiation process between the institution and the Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses, and degree production goals for a period ending in 2039. In addition, each institution shall (i) submit an enrollment plan detailing the number of eligible degrees produced between July 1, 2013, and June 30, 2018; (ii) develop a detailed plan of how the institution proposes to materially increase the enrollment, retention, and graduation of students pursuing eligible degrees, the resources necessary to accomplish such increase in enrollment, retention, and graduation, and plans to track new enrollment; (iii) provide an accounting of the anticipated number of in-state and out-of-state students enrolling in eligible degree programs; (iv) determine the existing capacity of current eligible degree programs; (v) propose plans to partner with other institutions to provide courses or programs that will lead to the completion of an eligible degree including articulation agreements with the Virginia Community College System to provide guaranteed admission for qualified students with an associate degree for transfer into an eligible degree program; (vi) allocate existing funds held by or appropriated to the institution to meet increased enrollment, retention, and graduation goals in eligible degree programs; and (vii) provide any other information deemed relevant.

C. Failure of an institution to meet the goals, metrics, and requirements set forth in its memorandum of understanding shall result in the adjustment of any future allocations from the Fund to the institution to reflect such discrepancy.

D. Notwithstanding §23.1-1242 of the Code of Virginia, for the 2024-26 biennium eligibility for grant payments shall be determined by the requirements stipulated in each

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institution's MOU.

474. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the Comptroller and the interest earned by investment of funds credited to the Oil Overcharge Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation litigations, for petroleum pricing violations between 1973 and 1981.

B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized according to regulations and procedures of the five state energy conservation and benefits programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide restitution to the broad class of parties injured by the alleged overcharges. These programs are:

a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.

b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.

c. Energy Extension Service, 42 U.S.C. § 7001 et seq.

d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.

e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.

2. Any expenditure involving oil overcharges from the approved settlement In Re: The Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No. C2-84-1432) shall be utilized to fund one or more energy-related programs which are designed to benefit, directly or indirectly, consumers of petroleum products. These programs shall be limited to:

a. Administration and operation of the five energy conservation and benefit programs specified under the Warner Amendment (Section 155, P.L. 97-377),

b. Those programs approved by the U.S. Department of Energy's Office of Hearings and Appeals in Subpart V Refund Proceedings,

c. Those programs referenced in the Chevron consent order (46 FR 52221), and

d. Such other restitutionary programs approved by the District Court or the U.S. Department of Energy's Office of Hearings and Appeals.

C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended, approval for the use of the funds must be obtained from the United States Department of Energy. Applications to the United States Department of Energy must be made through the Department of Mines, Minerals and Energy.

D. The Governor shall submit such statements and reports as are required by court orders, settlements, or the Departments of Energy or Health and Human Services regarding use(s) of these funds and shall also report to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on the activities funded by transfers from this Item only in fiscal years in which activities have occurred.

Total for Central Appropriations			**$306,558,035**	**$484,569,254**
Fund Sources: General	$253,135,353	$431,146,572		
Higher Education Operating	$12,157,622	$12,157,622		
Trust and Agency	$41,265,060	$41,265,060		
TOTAL FOR CENTRAL APPROPRIATIONS			**$306,558,035**	**$484,569,254**
Fund Sources: General	$253,135,353	$431,146,572		
Higher Education Operating	$12,157,622	$12,157,622		
Trust and Agency	$41,265,060	$41,265,060		

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TOTAL FOR EXECUTIVE DEPARTMENT			**$83,893,870,555**	**$85,369,466,540**
General Fund Positions	51,051.68	51,052.68		
Nongeneral Fund Positions	66,807.93	66,871.93		
Position Level	117,859.61	117,924.61		
Fund Sources: General	$30,944,929,522	$31,095,722,325		
Special	$1,864,456,786	$1,861,700,610		
Higher Education Operating	$11,662,221,361	$12,033,751,942		
Commonwealth Transportation	$8,774,158,446	$8,245,943,868		
Enterprise	$717,857,719	$717,857,719		
Internal Service	$2,547,892,953	$2,613,216,074		
Trust and Agency	$2,641,411,369	$2,611,574,109		
Debt Service	$308,781,595	$312,907,180		
Dedicated Special Revenue	$4,714,284,814	$5,117,280,414		
Federal Trust	$19,717,875,990	$20,759,512,299		

ITEM 475.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	INDEPENDENT AGENCIES				
	§ 1-134. STATE CORPORATION COMMISSION (171)				
475.	Regulation of Business Practices (55200)			$91,038,949	$91,038,949
	Corporation Commission Clerk's Services (55203)	$20,095,371	$20,095,371		
	Regulation of Investment Companies, Products and Services (55210)	$10,981,861	$10,981,861		
	Regulation of Financial Institutions (55215)	$20,369,081	$20,369,081		
	Regulation of Insurance Industry (55216)	$39,592,636	$39,592,636		
	Fund Sources: Special	$90,338,949	$90,338,949		
	Federal Trust	$700,000	$700,000		
	Authority: Article IX, Constitution of Virginia; Title 6.2; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title 13.1; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1, Chapter 6.1, Code of Virginia; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.				
	Out of the amounts for this Item, $1,200,000 the first year and $1,200,000 the second year is provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of 2017, which allows the Commission to absorb the credit card and eCheck convenience fees as opposed to passing them on to the filers and also grants the Commission the discretion to not charge a fee for providing copies of certain documents.				
476.	Regulation of Public Utilities (56300)			$35,917,443	$35,917,443
	Regulation of Utility Companies (56301)	$35,917,443	$35,917,443		
	Fund Sources: Special	$33,211,228	$33,211,228		
	Dedicated Special Revenue	$656,215	$656,215		
	Federal Trust	$2,050,000	$2,050,000		
	Authority: Title 56, Chapter 10, Code of Virginia.				
477.	Distribution of Fees From and To Regulated Entities and Localities (56400)			$9,176,160	$9,176,160
	Distribution of Uninsured Motorist Fee (56401)	$8,660,064	$8,660,064		
	Distribution of Rolling Stock Taxes (56402)	$516,096	$516,096		
	Fund Sources: Trust and Agency	$9,176,160	$9,176,160		
	Authority: § 58.1-2652, Code of Virginia.				
478.	Administrative and Support Services (59900)			$0	$0
	Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX, Constitution of Virginia.				
	A. Operational costs for this program shall be paid solely from charges to agency programs.				
	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, $214,851 from July 1, 2024 to June 30, 2026, and for the other two Commissioners of the State Corporation Commission, each at $212,498 from July 1, 2024 to June 30, 2026.				
	C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State Corporation Commission shall continue the following annual registration fees for domestic and foreign corporations. The new annual rates shall be $100 for every foreign and domestic corporation authorized to do business in the Commonwealth whose number of authorized shares is 5,000 shares or less. Any such corporation whose number of authorized shares is more than 5,000 shall pay an annual registration fee of $100 plus $30 for each 5,000 shares or fraction thereof in excess of 5,000 up to a maximum of $1,700. The commission shall deposit these funds into a special fund and transfer three-fourths of the receipts to the general fund semiannually.				
479.	Plan Management (40800)			$408,828,801	$475,891,452

ITEM 479.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
Federal Health Benefit Exchange Plan Management (40801)	$115,176	$115,176		
State Health Benefit Exchange Plan Management (40802)	$51,836,501	$54,656,276		
Commonwealth Health Reinsurance Program (40803)	$356,877,124	$421,120,000		
Fund Sources: General	$25,530,333	$67,530,333		
Dedicated Special Revenue	$51,421,344	$54,241,119		
Federal Trust	$331,877,124	$354,120,000		

Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States Code.

A. There is hereby appropriated to the State Corporation Commission $115,176 the first year and $115,176 the second year from the general fund to pay for the plan management functions authorized in Chapter 670 of the Acts of Assembly of 2013.

B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may authorize either a working capital advance or an interest-free treasury loan in an amount not to exceed $40,000,000 for the State Corporation Commission to fund start-up costs and other costs associated with the implementation of a State Health Benefit Exchange. The Secretary of Finance may extend the repayment plan for any such working capital advance or interest-free treasury loan for a period longer than twelve months.

2. The State Corporation Commission may use a portion of the user fees collected from health insurance carriers participating in the State Health Benefit Exchange to repay the working capital advance or interest-free treasury loan authorized in B.1.

C. Out of this appropriation, $25,000,000 the first year and $67,000,000 the second year from the general fund shall be transferred to the Commonwealth Health Reinsurance Program Special Fund State Corporation Commission, established pursuant to § 38.2-6604, Code of Virginia.

D. Notwithstanding any other provision of law, the state-mandated health benefit required by Chapter 473 of the Acts of Assembly of 2023 shall apply to all qualified health plans offered in the Commonwealth.

E. The State Corporation Commission shall set the payment parameters for the Commonwealth Health Reinsurance Program at levels to achieve the premium reduction target of 15 percent for Plan Year 2025.

F. The Bureau of Insurance shall request guidance from the Centers for Medicare and Medicaid Services on: (i) how nutritional counseling is defined as a preventive care benefit under the Patient Protection and Affordable Care Act and review whether the current definition of nutritional counseling in Virginia's Essential Health Benefit benchmark plan meets federal guidelines; and (ii) whether removing prior authorization for eating disorder services would be considered an expansion of services that would warrant a state-funded cost defrayal under the Patient Protection and Affordable Care Act. The Bureau of Insurance shall report its findings to the Joint Commission on Health Care and the Health Insurance Reform Commission by September 1, 2024.

Total for State Corporation Commission			**$544,961,353**	**$612,024,004**
Nongeneral Fund Positions	797.00	799.00		
Position Level	797.00	799.00		
Fund Sources: General	$25,530,333	$67,530,333		
Special	$123,550,177	$123,550,177		
Trust and Agency	$9,176,160	$9,176,160		
Dedicated Special Revenue	$52,077,559	$54,897,334		
Federal Trust	$334,627,124	$356,870,000		

§ 1-135. VIRGINIA LOTTERY (172)

ITEM 479.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
480.	State Lottery Operations (81100)			$245,106,034	$245,106,034
	Regulation and Law Enforcement (81105)	$27,113,203	$27,113,203		
	Gaming Operations (81106)	$156,315,746	$156,315,746		
	Administrative Services (81107)	$11,677,085	$11,677,085		
	Distribution of Casino Taxes (81108)	$50,000,000	$50,000,000		
	Fund Sources: Enterprise	$171,575,684	$171,575,684		
	Dedicated Special Revenue	$73,530,350	$73,530,350		

Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.

A. Out of the amounts for State Lottery Operations shall be paid:

1. Reimbursement for compensation and reasonable expenses of the members of the Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.

2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-4022, Code of Virginia.

3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established pursuant to Article X, Section 7-A, Constitution of Virginia.

B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from the combination of licensing and related fees collected under Title 58.1, Chapter 41, Code of Virginia.

C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a combination of ongoing licensing and fees related to the activities described in Title 58.1, Chapter 40, Code of Virginia.

D. Notwithstanding the provisions of § 58.1-4030 and § 58.1-4037, Code of Virginia, a permit holder, through the first 12 months of sports betting activity, may exclude from adjusted gross revenue the value of allowable bonuses or promotions provided to bettors as an incentive to place or as a result of their having placed Internet sports betting wagers. After the first 12 months of sports betting activity, a permit holder is prohibited from excluding from adjusted gross revenue any bonuses or promotions provided to bettors as an incentive to place or as a result of their having placed Internet sports betting wagers. The provisions of this paragraph begin the first month a permit holder collects wagers related to sports betting, as defined in § 58.1-4030, Code of Virginia.

E. The appropriation for the Distribution of Casino Taxes is sum sufficient and amounts shown are estimates of amounts to be distributed pursuant to subsection B.1. of §58.1-4125 from taxes on adjusted gross receipts deposited in the Gaming Proceeds Fund.

F. Notwithstanding any provision of law to the contrary, including § 3-2.03, § 4-3.02, and § 4-13.00 of the Appropriations Act, the State Comptroller shall authorize an interest-free treasury loan for the Virginia Lottery to fund costs associated with the implementation of electronic gaming device oversight pursuant to the provisions of Senate Bill 212 of the 2024 General Assembly. The amount of the Treasury loan may include costs as estimated to be incurred by Virginia Lottery for the administration, regulation, enforcement, and oversight of electronic gaming devices in accordance with § 58.1-4200, Code of Virginia. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months as needed to support state costs associated with the administration and regulation of electronic gaming devices. Intended repayment of the treasury loan is from revenues anticipated from taxes, fees, and fines collected pursuant to the authorizing legislation. The Director, Department of Planning and Budget, is authorized to provide nongeneral fund appropriation to Virginia Lottery in the amounts necessary to reflect expenditures in accordance with this paragraph.

481.	Disbursement of Lottery Prize Payments (81200) a sum sufficient, estimated at			$350,000,000	$350,000,000
	Payment of Lottery Prizes (81201)	$350,000,000	$350,000,000		
	Fund Sources: Enterprise	a sum sufficient			

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	Authority: Title 58.1, Chapter 40, Code of Virginia.				
	There is hereby appropriated from affected funds in the state treasury, for payment of prizes awarded by the state lottery and of commissions to lottery sales agents, in accordance with law, a sum sufficient.				
	Total for Virginia Lottery			**$595,106,034**	**$595,106,034**
	Nongeneral Fund Positions	458.00	458.00		
	Position Level	458.00	458.00		
	Fund Sources: Enterprise	$521,575,684	$521,575,684		
	Dedicated Special Revenue	$73,530,350	$73,530,350		
	§ 1-136. VIRGINIA COLLEGE SAVINGS PLAN (174)				
482.	Investment, Trust, and Insurance Services (72500) a sum sufficient, estimated at			$250,000,000	$250,000,000
	Payments for Educational Benefits Expense (72505)	$250,000,000	$250,000,000		
	Fund Sources: Enterprise	$250,000,000	$250,000,000		
	Authority: Title 23.1, Chapter 7, Code of Virginia.				
	A. Amounts for Payments for Educational Benefits Expense represent the payment of benefits to postsecondary educational institutions and individuals on behalf of program participants under the Defined Benefit 529 Programs, which include Prepaid529 and the Tuition Track Portfolio of Invest529, and under other Education Savings Programs, from nongeneral funds pursuant to § 23.1-701, Code of Virginia.				
	B.1. Any moneys collected, distributed, or held for the benefit of participants under Education Savings Programs other than the Defined Benefit 529 Programs, including any income from such funds, are subject to the provisions of § 23.1-701.B., Code of Virginia.				
	2. Any moneys collected, distributed, or held for the benefit of participants under the Defined Benefit 529 Programs, and any Plan administrative revenue, including any income from such funds, are subject to § 23.1-701.C., Code of Virginia.				
	C. Amounts for Payments for Educational Benefits Expense cover the current obligations of the funds as provided in § 23.1-705, Code of Virginia.				
483.	Administrative and Support Services (79900)			$50,155,596	$51,170,641
	General Management and Direction (79901)	$24,010,737	$24,646,788		
	Investment, Trust and Related Services for Achieving a Better Life Experience (ABLE) Program (79952)	$2,413,769	$2,413,769		
	Investment, Trust and Related Services for State-Facilitated IRA Savings Program (79953)	$2,000,000	$2,000,000		
	Investment, Trust and Related Services for Defined Benefit 529 Programs and other Education Savings Programs (79955)	$21,731,090	$22,110,084		
	Fund Sources: Enterprise	$50,155,596	$51,170,641		
	Authority: Title 23.1, Chapter 7, Code of Virginia.				
	A. The amounts appropriated to this Item are sufficient to continue funding a comprehensive compensation plan to link pay to performance.				
	B. Amounts for Investment, Trust and Related Services for Achieving a Better Life Experience (ABLE) Program cover personnel services, variable, and unpredictable costs from nongeneral funds pursuant to § 23.1-701, Code of Virginia.				
	C. Amounts for Investment, Trust and Related Services for Defined Benefit 529 Programs and other Education Savings Programs cover variable or unpredictable costs from nongeneral funds pursuant to § 23.1-701, Code of Virginia.				

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D. Included in this appropriation is $2,000,000 the first year and $2,000,000 the second year from nongeneral funds to support SOAR Virginia scholarships. As part of its ongoing review of access and affordability of higher education in Virginia, the Joint Legislative Audit and Review Commission (JLARC) is hereby directed to review (i) evidence of the effectiveness of the SOAR Virginia program and other Virginia College Savings Plan access and affordability efforts involving financial aid-related grants and scholarships, and (ii) whether the net operating revenue of Virginia College Savings Plan can best support higher education access and affordability through SOAR or other state access and affordability programs.

E. The Investment Director position at the Virginia College Savings Plan shall assist the CEO and Board in directing, managing, and administering the Plan's assets. The Investment Director shall serve at the pleasure of the Board and may be removed by a majority vote of the Board.

F. That in accordance with the provisions of Item 4-3.02 of this act and pursuant to § 2.2-2744 et. seq, Code of Virginia, the Virginia College Savings Plan shall receive a non-interest-bearing treasury loan in an amount not to exceed $2 million each year of the biennium to cover the costs of designing and implementing a state-facilitated IRA savings program, until such time as the Program is self-sustaining. Such loan may be renegotiated, as appropriate, and the Plan shall commence repayment with the Program fees and revenues once the Program has achieved at least one year of Program cash flow positivity.

Total for Virginia College Savings Plan			**$300,155,596**	**$301,170,641**
Nongeneral Fund Positions	150.00	150.00		
Position Level	150.00	150.00		
Fund Sources: Enterprise	$300,155,596	$301,170,641		

§ 1-137. VIRGINIA RETIREMENT SYSTEM (158)

484.	Personnel Management Services (70400)		$23,181,353	$22,961,363
	Administration of Retirement and Insurance Programs (70415)	$23,181,353	$22,961,363	
	Fund Sources: Trust and Agency	$23,181,353	$22,961,363	

Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.

A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a participation fee to each employer served by the Virginia Retirement System for any services provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to pay the administrative expenses of all administrative services, including non-retirement programs. Retirement contributions required by the board shall be reduced to pay such fees in a manner prescribed by the Board of Trustees.

B. State agencies and institutions of higher education shall make payments to the Virginia Retirement System (VRS) for VRS-administered benefits no less often than monthly.

C.1. Out of this appropriation, $80,000 the first year and $80,000 the second year from the general fund is provided for expenses associated with the Volunteer Firefighters' and Rescue Squad Workers' Service Award Fund.

2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the accumulated earnings thereon shall be used to provide the reimbursement described in § 51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code of Virginia.

D. The Board of Trustees of the Virginia Retirement System shall provide notification to the Chairmen of the House Appropriations Committee and Senate Finance and Appropriations Committee when a political subdivision becomes more than 60 days in arrears in their contributions to the Virginia Retirement System. Such notification shall occur within 15 days of when the 60 day period has occurred.

E.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the following

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provisions are effective July 1, 2017:

2. For purposes of this Item, employer contributions for coverage provided to members of the National Guard and Virginia Defense Force on active duty shall be paid by the Department of Military Affairs.

3. In addition to any other benefit provided by law, an additional death benefit in the amount of $20,000 for the surviving spouses and dependents of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of Duty Death and Health Benefits Trust Fund. The Virginia Retirement System, with support from the Department of Military Affairs, shall determine eligibility for this benefit.

4. Funding for the inclusion of a member of any fire company providing fire protection services for facilities of the Virginia National Guard or the Virginia Air National Guard will be paid by the Department of Military Affairs out of its appropriation in Item 463 of this act.

5. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose of accumulating and investing assets to fund post-employment benefits other than pensions under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of the trust, trusts, or equivalent arrangements.

F. Annually by February 1st, the Virginia Retirement System shall submit to the Secretary of Public Safety and Homeland Security the names of individuals who were determined to be deceased persons, as defined in § 9.1-400 of the Code of Virginia, in the previous calendar year. The name of any individual whose claim has been filed, but not yet approved, may be submitted in a subsequent year by the Virginia Retirement System once the claim is approved. The Secretary of Public Safety and Homeland Security shall be authorized to share the list as necessary for the purposes of the names being inscribed on the Virginia Public Safety Memorial and honored at the Annual Memorial Service. As provided in § 9.1-408 of the Code of the Virginia, the list otherwise shall be deemed confidential, shall be exempt from disclosure under the Virginia Freedom of Information Act, and shall not be released in whole or in part.

G. Notwithstanding the provisions of § 9.l-401(C), Code of Virginia, any disabled person, as defined in § 9.1-400(B), Code of Virginia, who was injured in the line-of-duty in February 2016 but whose date of disability for purposes of the Line-of-Duty Act is in March 2019, shall not be subject to subdivision 4 of such subsection. Also, the spouse of such person as of the date of disability shall be considered an "eligible spouse" for purposes of continued health coverage pursuant to § 9.1-401, Code of Virginia, and will not be subject to the provisions of that definition that disqualify a spouse who ceases to be married to a disabled person, as defined in §9.1-400, Code of Virginia, or the spouse of a deceased person who remarries at any time.

H. The Virginia Retirement System and the Department of Human Resource Management shall report annually on or before January 1 to the Governor and the Virginia General Assembly the detailed aggregate of eligibility determinations for employees in accordance with § 9.1-400. This report shall tabulate claims data, types of injuries and associated costs with provided benefits. In accordance with § 9.1-408, the name of the employer or employee shall not appear in such publications and all documents to determine eligibility shall remain confidential.

I. The Director of the Virginia Retirement System shall convene a workgroup including staff from the House Appropriations Committee, the Senate Finance and Appropriations Committee, and the office of the Executive Secretary of the Supreme Court to examine the impact the hybrid retirement system has had on judicial appointments. The review shall also include an analysis of the structure of other states' retirement benefits for judges, specifically looking at other states which provide a hybrid benefit, and options for modifying the current benefit structure for judges including an analysis of the project cost and impact on the unfunded liability of the potential changes. The workgroup shall provide a report to the General Assembly and Governor by December 1, 2024.

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485.	Investment, Trust, and Insurance Services (72500)			$50,620,839	$51,192,107
	Investment Management Services (72504)	$50,620,839	$51,192,107		
	Fund Sources: Trust and Agency	$50,620,839	$51,192,107		
	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
	By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on the prior fiscal year's results obtained by the internal investment management program. The report shall include a comparison of investment performance against the board's benchmarks and an estimate of the program's fee savings when compared to similar assets managed externally.				
486.	Administrative and Support Services (79900)			$62,568,586	$59,563,460
	General Management and Direction (79901)	$27,153,834	$24,106,962		
	Information Technology Services (79902)	$35,414,752	$35,456,498		
	Fund Sources: General	$80,000	$80,000		
	Trust and Agency	$62,488,586	$59,483,460		
	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
	Out of the amounts appropriated to this Item, the director is authorized to expend an amount not to exceed $25,000 the first year and $25,000 the second year for expenses commonly borne by business enterprises. Such expenses shall be recorded separately by the agency.				
487.	In the event any political subdivision of the Commonwealth of Virginia participating in the programs administered by the Virginia Retirement System fails to remit contributions or other fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia Retirement System shall inform the State Comptroller and the participating political subdivision of the delinquent amount. The State Comptroller shall forthwith transfer such amounts to the appropriate fund from any nonearmarked moneys otherwise distributable to such political subdivision by any department or agency of the state.				
	Total for Virginia Retirement System			**$136,370,778**	**$133,716,930**
	Nongeneral Fund Positions	434.00	436.00		
	Position Level	434.00	436.00		
	Fund Sources: General	$80,000	$80,000		
	Trust and Agency	$136,290,778	$133,636,930		
	§ 1-138. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
488.	Employment Assistance Services (46200)			$46,465,724	$46,465,724
	Workers Compensation Services (46204)	$46,465,724	$46,465,724		
	Fund Sources: Dedicated Special Revenue	$46,465,724	$46,465,724		
	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of the chairman, $217,839 from July 1, 2024 to June 30, 2026, and for each of the other two Commissioners of the Virginia Workers' Compensation Commission, $213,364 from July 1, 2024 to June 30, 2026.				
	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by § 17.1-327, Code of Virginia.				
489.	Financial Assistance for Supplemental Assistance Services (49100)			$15,683,368	$15,683,368
	Crime Victim Compensation (49104)	$15,683,368	$15,683,368		
	Fund Sources: General	$6,593,222	$6,593,222		
	Dedicated Special Revenue	$7,078,146	$7,078,146		

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	Federal Trust	$2,012,000	$2,012,000		

Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.

A. Out of this appropriation, up to $6,593,222 the first year and up to $6,593,222 the second year from the general fund shall be transferred to the Criminal Injuries Compensation Fund, established pursuant to § 19.2-368.18, Code of Virginia, for the administration of the Virginia Workers' Compensation Commission Sexual Assault Forensic Exam (SAFE) Payment program.

B. The Virginia Workers' Compensation Commission Sexual Assault Forensic Exam (SAFE) program shall make all efforts to access federal and state funds to raise the reimbursement rate cap for acute forensic exams performed by a Sexual Assault Nurse Examiner to sixty percent of the actual cost of the exam. The funds provided in paragraph A. shall be used to help meet this reimbursement rate goal, expand existing forensic nursing programs, and develop forensic nursing programs in under-served communities.

C. The Virginia Workers' Compensation Commission shall prepare a report on the number of forensic acute, non-acute, and follow-up exams performed by medical providers for victims of sexual assault for which reimbursements are sought, billed and paid for, through the Sexual Assault Forensic Exam (SAFE) Payment program. The report shall detail the number of such exams, the amounts billed by medical providers for each exam, and the reimbursements made to providers for such billed exams through the SAFE Payment program. The report shall be delivered on or before November 1 of each year to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.

D. Notwithstanding the $3,500 limitation in § 19.2-368.11:1 (E)(v), Code of Virginia, survivors of crime victims as defined under subdivisions (A)(2) and (A)(4) of §19.2-368.4, Code of Virginia may be reimbursed from the Criminal Injuries Compensation Fund for mental health counseling not to exceed $5,000 per claim.

Total for Virginia Workers' Compensation Commission			**$62,149,092**	**$62,149,092**
Nongeneral Fund Positions	299.00	299.00		
Position Level	299.00	299.00		
Fund Sources: General	$6,593,222	$6,593,222		
Dedicated Special Revenue	$53,543,870	$53,543,870		
Federal Trust	$2,012,000	$2,012,000		

§ 1-139. VIRGINIA ALCOHOLIC BEVERAGE CONTROL AUTHORITY (999)

489.10	Crime Detection, Investigation, and Apprehension (30400)			$36,337,853	$34,266,173
	Enforcement and Regulation of Alcoholic Beverage Control Laws (30403)	$36,337,853	$34,266,173		
	Fund Sources: Enterprise	$35,637,853	$33,566,173		
	Federal Trust	$700,000	$700,000		

Authority: § 4.1-100 through § 4.1-133, Code of Virginia.

A. No funds appropriated for this program shall be used for enforcement personnel to enforce local ordinances.

B. Revenues of the fund appropriated in this item and Item 489.20 of this act are limited to those received pursuant to Title 4, Code of Virginia, except taxes collected by the Alcoholic Beverage Control Board.

C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion, expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both ABC stores and in private stores; and, the percentage of total wine liter tax collections attributable to the sale of Virginia wine. Such report shall be submitted to the

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Chairs of the House Appropriations and Senate Finance and Appropriations Committees, Director, Department of Planning and Budget and the Virginia Wine Board.

D. Included in this appropriation for this item is $839,752 the first year and $839,752 the second year from the Enterprise Fund to be used to support civilian licensing technicians.

E. Included in the appropriation for this item is $2,500,000 the first year and $2,500,000 the second year from the Enterprise Fund to support licensing agents in association with the Authority's licensing reform efforts.

F. Included in the appropriation for this item is $1,000,000 the first year and $1,000,000 the second year from the Enterprise Fund to support enforcement activities related to the unlawful direct shipment into Virginia of alcoholic beverages by unlicensed businesses and fulfillment centers.

G. Notwithstanding the provisions of § 4-3.02 of this act, the State Comptroller may authorize an interest-free treasury loan for the Virginia Alcoholic Beverage Control Authority to fund costs associated with the implementation of skill game oversight as enacted by the 2024 General Assembly of Virginia. The amount of the treasury loan may include costs as estimated to be incurred by the Department for the administration, regulation, enforcement, and oversight of skill game machines in accordance with legislation passed by the 2024 General Assembly. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months as needed to support state costs associated with the administration and regulation of skill game machines. Intended repayment of the treasury loan is with revenues anticipated from fines, fees, and taxes collected pursuant to the legislation.

489.20	Alcoholic Beverage Merchandising (80100)			$1,049,870,828	$1,099,910,490
	Administrative Services (80101)	$93,225,125	$93,225,125		
	Alcoholic Beverage Control Retail Store Operations (80102)	$140,965,387	$142,092,342		
	Alcoholic Beverage Purchasing, Warehousing and Distribution (80103)	$815,680,316	$864,593,023		
	Fund Sources: Enterprise	$1,049,870,828	$1,099,910,490		

Authority: § 4.1-100 through § 4.1-133, Code of Virginia.

A. By December 15 of each year, the Alcoholic Beverage Control Board shall submit a report to the Staff Directors of the House Appropriations and Senate Finance and Appropriations Committees, Secretary of Public Safety and Homeland Security, the Director, Department of Planning and Budget, the Director, Department of Accounts, the Chief Information Officer of the Commonwealth, and the Auditor of Public Accounts regarding the status of financing, procuring and implementing the information technology systems necessary to sustain the Authority's business enterprise.

B. Funds appropriated for services related to state lottery operations shall be used solely for lottery ticket purchases and prize payouts.

C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to have the greatest potential for total increased sales in order to maximize profitability.

D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may open certain government stores, as determined by the Board, for the sale of alcoholic beverages on New Year's Day and on Sundays after 10:00 a.m.

E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly, members of the Board shall receive annually such salary, compensation, and reimbursement of expenses for the performance of their official duties as set forth in the general appropriation act for members of the House of Delegates when the General Assembly is not in session, except that the Chair of the Board shall receive annually such salary, compensation, and reimbursement of expenses for the performance of his official duties as set forth in the general appropriation act for a member of the Senate of Virginia when the General Assembly is not in session.

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	F. Notwithstanding subsection A of § 2.2-221, Code of Virginia, the Alcoholic Beverage Control Authority is considered an independent agency of the Commonwealth.				
	Total for Virginia Alcoholic Beverage Control Authority			**$1,086,208,681**	**$1,134,176,663**
	Nongeneral Fund Positions	1,699.00	1,699.00		
	Position Level	1,699.00	1,699.00		
	Fund Sources: Enterprise	$1,085,508,681	$1,133,476,663		
	Federal Trust	$700,000	$700,000		
	§ 1-140. VIRGINIA CANNABIS CONTROL AUTHORITY (977)				
489.30	Cannabis Regulation and Enforcement (30800)			$6,220,439	$6,220,439
	Administrative Services (30801)	$6,220,439	$6,220,439		
	Fund Sources: General	$4,028,024	$4,028,024		
	Enterprise	$1,283,597	$1,283,597		
	Dedicated Special Revenue	$908,818	$908,818		
	Authority: §§4.1-601 through 4.1-1503, Code of Virginia.				
	A. Out of the amounts appropriated in this item, $4,028,024 the first year and $4,028,024 the second year from the general fund and $2,192,415 the first year and $2,192,415 the second year from nongeneral funds is provided for the general operations of the Virginia Cannabis Control Authority.				
	B. The Director, Department of Planning and Budget, is authorized to transfer up to $2,500,000 from any general fund balance originally appropriated in Item 479 U., Chapter 552, 2021 Acts of Assembly, Special Session I to the Cannabis Control Authority to cover one-time costs of a seed-to-sale tracking system.				
	Total for Virginia Cannabis Control Authority			**$6,220,439**	**$6,220,439**
	General Fund Positions	17.00	17.00		
	Nongeneral Fund Positions	14.00	14.00		
	Position Level	31.00	31.00		
	Fund Sources: General	$4,028,024	$4,028,024		
	Enterprise	$1,283,597	$1,283,597		
	Dedicated Special Revenue	$908,818	$908,818		
	§ 1-141. OPIOID ABATEMENT AUTHORITY (856)				
489.40	Financial Assistance for Individual and Family Services (49000)			$66,095,847	$76,107,377
	Financial Assistance to Abate and Remediate the Opioid Epidemic (49020)	$66,095,847	$76,107,377		
	Fund Sources: Special	$66,095,847	$76,107,377		
	Authority: Title 2.2-2365 through 2.2-2376				
	A. The Opioid Abatement Authority shall abate and remediate the opioid epidemic in the Commonwealth through financial support from the Opioid Abatement Fund in accordance with § 2.2-2365 through § 2.2-376, Code of Virginia, in the form of grants, donations, or other assistance, for efforts to treat, prevent, and reduce opioid use disorder and the misuse of opioids in the Commonwealth.				
	B. To the extent necessary to fund the operations of the Opioid Abatement Authority, the Authority is authorized to request nongeneral fund appropriation increases in accordance with § 4-1.04 of the Appropriation Act.				
	C. The Opioid Abatement Authority shall include, as an addendum to its annual executive summary required pursuant to § 2.2-2373, Code of Virginia, an update on prior fiscal year				

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activity related to the Commonwealth Opioid Abatement and Remediation Fund (the Fund), established pursuant to § 2.2-2377, Code of Virginia. Specifically, the addendum shall include an account of any deposits, designations, and expenditures made, along with corresponding performance measures, and other applicable data and information related to the use of the Fund settlement proceeds by state agencies.

D. Notwithstanding § 2.2-212, Code of Virginia, the Opioid Abatement Authority is an independent agency of the Commonwealth and is not subject to the provisions of that section.

E. The administrative budget for the Opioid Abatement Authority is estimated at $3,400,000 the first year and $2,400,000 the second year.

F. In awarding grants to state agencies, the Board of the Opioid Abatement Authority shall ensure that the grant funds are within the scope of the statutory authority of the respective agency to administer such grants. In addition, grant funds shall be considered one-time in nature and shall not create an on-going obligation for the Commonwealth.

G. Out of appropriations provided in this act, $19,419,145 the first year and $15,064,145 the second year from nongeneral funds is for disbursement from the Commonwealth Opioid Abatement and Remediation Fund as follows:

Agency	Purpose	FY 2025	FY 2026
Department of Health (601)	Opioid Overdose Reversal Agent Program	$8,000,000	$8,000,000
Department of Health (601)	Opioid Reversal Agents and Test Kits	$5,519,145	$5,464,145
Department of Health (601)	Fentanyl Waste Water Testing	$400,000	$0
Department of Health (601)	Naloxone for Public Schools	$0	$100,000
Department of Criminal Justice Services (140)	Jail-Based Substance Use Disorder Treatment and Transition Fund	$2,000,000	$0
VA Foundation for Healthy Youth (852)	Marketing Efforts for Opioid Crisis	$500,000	$500,000
Virginia Information Technologies Agency (136)	State Agency Opioid Data	$3,000,000	$1,000,000
Total		**$19,419,145**	**$15,064,145**

	Total for Opioid Abatement Authority		**$66,095,847**	**$76,107,377**
	Nongeneral Fund Positions	7.00	7.00	
	Position Level	7.00	7.00	
	Fund Sources: Special	$66,095,847	$76,107,377	
489.50	Omitted.			
489.60	Omitted.			
489.70	Omitted.			
489.75	Omitted.			
489.80	Omitted.			
489.85	Omitted.			
	TOTAL FOR INDEPENDENT AGENCIES		**$2,797,267,820**	**$2,920,671,180**
	General Fund Positions	17.00	17.00	
	Nongeneral Fund Positions	3,858.00	3,862.00	
	Position Level	3,875.00	3,879.00	

ITEM 489.85.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
Fund Sources: General	$36,231,579	$78,231,579		
Special	$189,646,024	$199,657,554		
Enterprise	$1,908,523,558	$1,957,506,585		
Trust and Agency	$145,466,938	$142,813,090		
Dedicated Special Revenue	$180,060,597	$182,880,372		
Federal Trust	$337,339,124	$359,582,000		

ITEM 490.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
STATE GRANTS TO NONSTATE ENTITIES				
§ 1-142. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)				
490. Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300)			$0	$0
Authority: Discretionary Inclusion.				
A. Grants provided for in this Item shall be administered by the Department of Historic Resources. As determined by the department, projects of museums and historic sites, as provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be administered under the provisions of those sections. Others listed in this Item shall be administered under the provisions of § 4-5.05 of this act.				
B. Prior to the distribution of any funds, the organization or entity shall make application to the department in a format prescribed by the department. The application shall state whether grant funds provided under this item will be used for purposes of operating support or capital outlay and shall include project and spending plans. Unless otherwise specified in this item, the matching share for grants funded from this Item may be cash or in-kind contributions as requested by the nonstate organization in its application for state grant funds, but must be concurrent with the grant period. The department shall use applicable federal guidelines assessing the value and eligibility of in-kind contributions to be used as matching amounts.				
C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not be subject to the matching requirements of § 4-5.05 of this act.				
D. Grants are hereby made to each of the following organizations and entities subject to the conditions set forth in paragraphs A., B., and C. of this Item:				
Total for State Grants to Nonstate Entities-Nonstate Agencies			**$0**	**$0**
TOTAL FOR STATE GRANTS TO NONSTATE ENTITIES			**$0**	**$0**
TOTAL FOR PART 1: OPERATING EXPENSES			**$87,541,229,718**	**$89,126,953,245**
General Fund Positions	55,511.39	55,512.39		
Nongeneral Fund Positions	70,806.43	70,874.43		
Position Level	126,317.82	126,386.82		
Fund Sources: General	$31,784,721,898	$31,964,238,883		
Special	$2,071,934,231	$2,079,189,585		
Higher Education Operating	$11,662,221,361	$12,033,751,942		
Commonwealth Transportation	$8,774,158,446	$8,245,943,868		
Enterprise	$2,626,381,277	$2,675,364,304		
Internal Service	$2,547,892,953	$2,613,216,074		
Trust and Agency	$2,787,019,215	$2,754,528,107		
Debt Service	$308,781,595	$312,907,180		
Dedicated Special Revenue	$4,921,451,370	$5,327,266,745		
Federal Trust	$20,056,667,372	$21,120,546,557		

	Item Details($)		Appropriations($)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

PART 2: CAPITAL PROJECT EXPENSES

§ 2-0. GENERAL CONDITIONS

A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the first year in accordance with § 4-1.03 c.5. of this act.

B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of capital project proposals must come from the affected agency's existing resources.

2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design choices.

E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property, plant, and equipment as defined in § 4-4.01 c. of this act to the extent that funds included in the appropriation to the agency for this purpose in Part 1 of this act are insufficient.

2. Agencies and institutions of higher education can expend up to $2,000,000 for a single repair or project, and up to $4,000,000 for a roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

F. Conditions Applicable to Bond Projects

1. The capital projects listed in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in Part 2 of this act for the indicated agencies and institutions of higher education are hereby authorized and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized interest for any project listed in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in Part 2 of this act is hereby authorized.

2. The issuance of bonds for any project listed in the 9(C) Revenue Bonds section in Part 2 of this act is to be separately authorized pursuant to Article X, Section 9 (c), Constitution of Virginia.

3. The issuance of bonds for any project listed in the 9(C) Revenue Bonds or 9(D) Revenue Bonds sections in Part 2 of this act shall be authorized pursuant to § 23.1-1106, Code of Virginia.

4. In the event that the cost of any capital project listed in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in Part 2 of this act shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount designated in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in part 2 of this act for such project, from any available nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest

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earnings derived from the investment of bond proceeds in addition to the amount designated in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in part 2 of this act for such capital project.

5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.

6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of funds.

7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in the 9(C) Revenue Bonds section in Part 2 of this act with the issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the authorization of the 9(D) Revenue Bonds section in Part 2 of this act.

8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.

9. Notwithstanding any other provision of law, a public institution of higher education may participate in the United States Department of Education Historically Black College and University Capital Financing Program (HBCU Program), and use federal grant and contract funds as permitted by the Program.

G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:

1. Construction is in progress.

2. Equipment purchases have been authorized by the Governor but not received.

3. Plans and specifications have been authorized by the Governor but not completed.

4. Obligations were outstanding at the end of the previous biennium.

H. Alternative Financing

1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a report to the Governor and the Chairs of the Senate Finance and Appropriations Committee and the and House Appropriations Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:

a. a description of the purpose to be achieved by the proposal;

b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client populations pledged or encumbered by the alternative financing;

c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;

d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution; and

e. a recommendation and planned course of action based on this analysis.

I. Conditions Applicable to Alternative Financing

The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked. Projects in this section shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia. Furthermore, projects in this section shall be submitted for comment to the Six-Year Capital Outlay Plan Advisory Committee, established under § 2.2-1516, Code of Virginia:

1. James Madison University

a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related

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facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.

b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.

c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's Master Plan.

2. Longwood University

a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing of student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing, convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide construction and/or permanent financing.

d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's Master Plan.

3. Christopher Newport University

a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue, extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.

b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii) include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the activities at such facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

4. Radford University

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a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.

b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.

c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

5. University of Mary Washington

a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold financing arrangements.

b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and commercial, student services, or other auxiliary activities.

6. Norfolk State University

a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus, subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

7. Northern Virginia Community College - Alexandria Campus

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The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased to said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also authorized to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities and management of the operation and maintenance of the same.

8. Virginia State University

a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing, parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the university shall not be required to take any action that would constitute a breach of the university's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia.

9. College of William and Mary

a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing, recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.

b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational, athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.

c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational related facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the College shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and commercial, student services, or other auxiliary activities.

10. Richard Bland College

a. Subject to the provisions of this act, the General Assembly authorizes Richard Bland College to enter into a ground lease, of 186 acres adjacent to the main campus, with a Foundation of the College, which may include the Richard Bland College Foundation, for the purpose of economic development or the development of campus-needed facilities, including but not limited to office, student services, auxiliary activities, athletics, and residential housing.

b. Richard Bland College is further authorized to enter into written agreements with a Foundation of the College to support facilities development. The support may include agreements to: (i) manage the operation and maintenance of the developed facilities, including collection of rental fees for occupied College-owned real estate; (ii) restrict construction of competing projects; (iii) seek to obtain police power over the facilities as provided by law; and (iv) otherwise support the facilities consistent with law, provided that the College shall not be required to take any action that would constitute a breach of the College's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

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11. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:

a. A member of the agency or institution's governing body;

b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to have, a direct influence on the approval of the alternative financing arrangement; or

c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to have, a direct influence on the approval of the alternative financing arrangement.

J. 1. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic perspective.

2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used to fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the construction phase.

K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs of additional overruns from nongeneral funds.

L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when conducting capital project reviews, design and construction decisions, and project scope changes.

M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of Richmond without the approval of the General Assembly.

N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including those funded from general and nongeneral fund sources.

O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is authorized to transfer unutilized bond authorizations and appropriations between and among the capital pool projects listed in the table below, in order to address any shortfall in authorization or appropriation in one or more of such projects. This transfer includes authorizing the financing in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263 et seq., Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues, or as a combined issue. The aggregate principal amounts authorized shall not exceed the aggregate remaining authorized but unissued amounts for the capital pool projects listed in the table below plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 23.1-1200 and § 2.2-2263, Code of Virginia, as applicable. The Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority the specific projects, as well as the amounts for these projects, to be financed by each authority pursuant to this transfer of unutilized authorization and appropriation. Debt service on the projects contained in this Item shall be provided from appropriations to the Treasury Board.

Pool Project No.	Pool Project Title	Authorization
17775	Public Education Institutions Capital Account	Enactment Clause 2, § 4, Chapter 1, 2008 Acts of Assembly, Special Session I
17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008 Acts of Assembly, Special Session I; amended by Item C-178.05, Chapter 781, 2009 Acts of Assembly.
17861	Supplements for Previously Authorized Higher Education Capital Projects	Item C-85, Chapter 874, 2010 Acts of Assembly; amended by Item C-85, Chapter 890, 2011 Acts of Assembly
17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of Assembly

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17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Acts of Assembly, Special Session I; amended by: Item C-38.10, Chapter 806, 2013 Acts of Assembly; Item C-38.10, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 2, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 665, 2015 Acts of Assembly; and Item 48.10, Chapter 836, 2017 Acts of Assembly; and Item C-44.10, Chapter 854, 2019 Acts of Assembly.			
18049	Comprehensive Capital Outlay Program	Item C-39.40, Chapter 806, 2013 Acts of Assembly; amended by: Item C-39.40, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-46.10, Chapter 2, 2014 Acts of Assembly, Special Session I, Item 46.10, Chapter 665, 2015 Acts of Assembly, Item C-46, Chapter 2, 2018 Acts of Assembly, Special Session I, and Item C-77 of Chapter 1, 2023 Acts of Assembly, Special Session.			
18196	Capital Outlay Renovation Pool	Item C-46.15, Chapter 665, 2015 Acts of Assembly; amended by: Item C-49.20, Chapter 836, 2017 Acts of Assembly; and Item C-46.10, Chapter 854, 2019 Acts of Assembly.			
18300	2016 VPBA Capital Construction Pool	§ 1, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session I; and Item C-47 of Chapter 1283, 2020 Acts of Assembly.			
18301	2016 VCBA Capital Construction Pool	§ 2, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I and Item C-48 of Chapter 1283, 2020 Acts of Assembly.			
17631	Supplant Capital Projects	Item C-52.40, Chapter 836, 2017 Acts of Assembly.			
18371	2018 Capital Construction Pool	Item C-45, Chapter 2, 2018 Acts of Assembly, Special Session I; amended by: Item C-45, Chapter 854, 2019 Acts of Assembly.			
18382	Supplemental funding: Capitol Complex Infrastructure and Security	Item C-51.50, Chapter 2, 2018 Acts of Assembly, Special Session I; amended by: Item C-51.50, Chapter 854, 2019 Acts of Assembly.			
18408	2019 Capital Construction Pool	Item C-48.10, Chapter 854, 2019 Acts of Assembly.			
18493	2020 VPBA Construction Pool	Item C-67 of Chapter 1289, 2020 Acts of Assembly; amended by Item C-78 of Chapter 1, 2023 Acts of Assembly, Special Session I.			
18494	2020 VCBA Constructions Pool	Item C-68 of Chapter 1289, 2020 Acts of Assembly; amended by Item C-68, Chapter 552, 2021 Acts of Assembly, Special Session I; amended by C-78.50 of Chapter 1, 2023 Acts of Assembly, Special Session I.			

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18145	Supplement Previously Authorized Capital Project Construction Pools	Item C-69 of Chapter 1289, 2020 Acts of Assembly; amended by: Item C-69, Chapter 552, 2021 Acts of Assembly, Special Session I, Item C-69 of the 2022 Amendments to the 2021 Appropriation Act.			
18540	2021 Capital Construction Pool	Item C-68.50 of Chapter 552, 2021 Acts of Assembly, Special Session I.			
18586	2022 Public Educational Institution Capital Account	Item C-75 of Chapter 1, 2023 Acts of Assembly, Special Session I.			
18587	2022 State Agency Capital Account	Item C-76 of Chapter 1, 2023 Acts of Assembly, Special Session I; amended by Item C-52 of this act.			
18717	2024 Public Educational Institution Capital Account	Item C-50 of this act.			
18718	2024 State Agency Capital Account	Item C-51 of this act.			

P. Notwithstanding the second and third enactments of Chapter 294, 2023 Acts of Assembly, the tenth enactment of Chapters 759 and 769, 2016 Acts of Assembly, Item C-39.40 of Chapter 806, 2013 Acts of Assembly, § 2-0 P. of Chapter 552, 2021 Acts of Assembly, Special Session I, or any other provision of law, the Six-Year Capital Outlay Plan Advisory Committee shall review the progress of capital construction pools, including those with annual issuance limits, at least four times annually and may do so electronically.

Q. Notwithstanding §2.2-1518 of the Code of Virginia or any other provision of law, the Commonwealth's capital outlay plan may be amended annually through the submission of a report to the General Assembly by the Six-Year Capital Outlay Plan Advisory Committee. The plan may reflect projects that have been authorized for planning only, in addition to any other obligations for authorized projects that the Six-Year Capital Outlay Plan Advisory Committee deems appropriate which have not yet been funded.

R. Notwithstanding any other provision of law, any portion of written communications, including emails, or other documentation shared between Six-Year Capital Outlay Plan Advisory Committee (“Advisory Committee") members and their staff, relating to the availability of funding authorized in capital pools, estimated total capital outlay project costs, supplemental capital pool funding, project authorization, and the transfer of appropriation, including bond appropriation and bond proceeds, between and among any capital pool projects as authorized in the Appropriation Act shall be exempt from the provisions of the Virginia Freedom of Information Act § 2.2-3700 et seq.

EXECUTIVE DEPARTMENT

OFFICE OF ADMINISTRATION

§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)

C-1.	Improvements: Renovate and Repair Fort Monroe (18191).....			$50,000,000	$0
	Fund Sources: General.....	$50,000,000	$0		

A. 1. There is hereby appropriated $50,000,000 the first year from the general fund for infrastructure upgrades, deferred maintenance, and improvements at Fort Monroe. The Department of General Services shall act as fiscal agent for the funds allocated to this capital project. The Fort Monroe Authority is authorized to use a portion of the funding to secure the services of a project manager for overseeing and coordinating the on-site efforts involving the various repairs and renovation activities at Fort Monroe. The project manager shall work in consultation and coordination with the Department of General Services.

2. The provisions of §§ 2-0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to activity executed under this project.

C-2.	New Construction: Commonwealth Courts Building (18537).....			$0	$0

The capital project titled "New Construction/Renovation: Commonwealth Courts Building" (18537), originally authorized in Item C-1.30, Chapter 552, 2021 Acts of Assembly, Special Session I and amended by Item C-2, Chapter 1, 2023 Acts of Assembly, Special Session I, is

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hereby amended to include, in the scope of the project, the demolition of both East and West Towers. The Department of General Services shall proceed with appropriated funds for planning. The Chief Justice and Associate Justices of the Supreme Court of Virginia, the Chief Judge and Associate Judges of the Court of Appeals of Virginia, and the Executive Secretary of the Supreme Court, in consultation with the Director of the Department of General Services, shall reconsider the size of the Commonwealth Courts Building project and develop a plan to meet the future space needs of both courts. The plan and necessary scope changes shall be reviewed and approved by the Six-Year Capital Outlay Plan Advisory Committee.				
C-3. Omitted.				
C-3.50 New Construction: New State Agency Building			$0	$0
A. Notwithstanding the project scope set forth for project 194-18528 as originally authorized in Chapter 552, 2021 Acts of Assembly, Special Session I, and as subsequently amended in Chapter 1, 2022 Acts of Assembly, Special Session I, and Chapter 1, 2023 Acts of Assembly, Special Session, I, the scope of this project shall now be limited to: (i) the full demolition of the existing structure formerly serving as the Virginia Employment Commission Building, and any related site stabilization; and (ii) planning for a new state agency building as hereby set forth in paragraph B. of this item.				
B. The Department of General Services (the Department) shall perform a study and make recommendations regarding the utilization of two currently owned state properties for potential development of a new state employee office building; such properties are (i) the site originally designated in project 194-18528 at the corner of 7th and Main Streets (former site of the Virginia Employment Commission), and (ii) the site of the current Virginia Department of Transportation (VDOT) Annex Building, located at 1401 East Broad Street. Specifically, the Department shall provide a report by November 1, 2024, to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee that includes a full evaluation of both properties and details and recommendations on: (i) timeline and cost estimates for options for a new state office building on either site, to include consideration of renovating and/or demolishing any existing structure and steps and timeline of any necessary property transfers, (ii) suggested total facility size and scope requirements as they comply with cited current general industry-acceptable space standards and with consideration to any specific space or operational needs of agencies occupying the Monroe Building and the conference space offered in the Monroe Building; (iii) consideration of whether such new state agency facility requires adjacent additional parking for agency tenants; and (iv) timeline and cost estimates for necessary and critical upkeep to the Monroe Building to ensure ongoing tenant safety. The Department may utilize funds provided to capital project 194-18528 for the work directed in this item. Notwithstanding any other provision of law, the properties in subsection (i) and (ii) shall not be sold, conveyed, or transferred unless authorized in an Appropriation Act.				
C. With consideration to the study directed in paragraph B. of this item, no executive branch agency shall be relocated permanently from the Monroe Building unless otherwise authorized by the General Assembly.				
D. The Virginia Lottery shall not sign any lease for permanent relocation from their current location prior to July 1, 2025.				
Total for Department of General Services.....			**$50,000,000**	**$0**
Fund Sources: General.....	$50,000,000	$0		
TOTAL FOR OFFICE OF ADMINISTRATION.....			**$50,000,000**	**$0**
Fund Sources: General.....	$50,000,000	$0		

OFFICE OF EDUCATION

§ 2-2. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)

ITEM C-4.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
C-4.	Improvements: Renovate Dormitories (18218)			$5,000,000	$0
	Fund Sources: Bond Proceeds	$5,000,000	$0		
	Total for The College of William and Mary in Virginia			**$5,000,000**	**$0**
	Fund Sources: Bond Proceeds	$5,000,000	$0		
	Virginia Institute of Marine Science (268)				
C-4.50	Improvements: Construct Marine Operations Administration Complex (18746)			$6,737,768	$0
	Fund Sources: General	$6,737,768	$0		
	The funds provided in this item are to support the project, Improvements: Construct Marine Operations Administration Complex (18746), which is hereby authorized to proceed with planning and of dredging of the associated berthing slip. Dredging efforts shall be sufficient to account for the draft depth as needed to allow sufficient passage for affiliated research vehicles, and may include widening of the mouth of the channel, installation of new and deeper pilings, and incorporation of any associated utility costs for the new installation.				
	Total for Virginia Institute of Marine Science			**$6,737,768**	**$0**
	Fund Sources: General	$6,737,768	$0		
	§ 2-3. GEORGE MASON UNIVERSITY (247)				
C-5.	Improvements: Address Priority Facility Improvements (18720)			$8,000,000	$0
	Fund Sources: Bond Proceeds	$8,000,000	$0		
	Total for George Mason University			**$8,000,000**	**$0**
	Fund Sources: Bond Proceeds	$8,000,000	$0		
	§ 2-4. JAMES MADISON UNIVERSITY (216)				
C-6.	Acquisition: Blanket Property Acquisition (17821)			$3,000,000	$0
	Fund Sources: Higher Education Operating	$3,000,000	$0		
C-7.	Improvements: Renovate Spotswood Hall (18710)			$23,820,000	$0
	Fund Sources: Bond Proceeds	$23,820,000	$0		
C-7.10	Planning: Expand College of Health and Behavioral Studies Building (18739)			$7,875,964	$0
	Fund Sources: General	$3,937,982	$0		
	Higher Education Operating	$3,937,982	$0		
	Total for James Madison University			**$34,695,964**	**$0**
	Fund Sources: General	$3,937,982	$0		
	Higher Education Operating	$6,937,982	$0		
	Bond Proceeds	$23,820,000	$0		
	§ 2-5. NORFOLK STATE UNIVERSITY (213)				
C-8.	Improvements: Improve Campus Infrastructure (18724)			$14,064,327	$0
	Fund Sources: Bond Proceeds	$14,064,327	$0		
C-8.50	Planning: Living Learning Center (18740)			$2,000,000	$0

ITEM C-8.50.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Fund Sources: General	$2,000,000	$0		
	A. Out of this appropriation, $2,000,000 the first year from the general fund is provided for detailed planning for a project at Norfolk State University to construct an approximate 180,000 square foot facility to serve as a Living Learning Center. The planning scope shall include education and general program space and auxiliary funded space. Such planning shall include sufficient auxiliary funding sources to support the construction of the auxiliary enterprises portion of this project. The funds appropriated in this item shall not be deposited into the Central Capital Planning Fund (09650).				
	Total for Norfolk State University			**$16,064,327**	**$0**
	Fund Sources: General	$2,000,000	$0		
	Bond Proceeds	$14,064,327	$0		
	§ 2-6. OLD DOMINION UNIVERSITY (221)				
C-9.	Improvements: Campus Infrastructure Repair-Phase I (18670)			$8,000,000	$0
	Fund Sources: Bond Proceeds	$8,000,000	$0		
	Old Dominion University shall use the Virginia College Building Authority appropriation in this project to address the deferred maintenance of Educational and General buildings.				
C-9.10	Planning: Construct Engineering and Arts Building (18741)			$12,000,000	$0
	Fund Sources: General	$9,000,000	$0		
	Higher Education Operating	$3,000,000	$0		
	Total for Old Dominion University			**$20,000,000**	**$0**
	Fund Sources: General	$9,000,000	$0		
	Higher Education Operating	$3,000,000	$0		
	Bond Proceeds	$8,000,000	$0		
C-10.	Omitted.				
	§ 2-7. UNIVERSITY OF MARY WASHINGTON (215)				
C-11.	Improvements: Address Critical Life/Safety (18725)			$17,500,000	$0
	Fund Sources: Bond Proceeds	$17,500,000	$0		
	Total for University of Mary Washington			**$17,500,000**	**$0**
	Fund Sources: Bond Proceeds	$17,500,000	$0		
	§ 2-8. UNIVERSITY OF VIRGINIA (207)				
C-12.	Omitted.				
C-12.10	Planning: Construct Center for the Arts (18602)			$15,300,000	$0
	Fund Sources: Higher Education Operating	$15,300,000	$0		
	Total for University of Virginia			**$15,300,000**	**$0**
	Fund Sources: Higher Education Operating	$15,300,000	$0		
C-13.	Omitted.				
	§ 2-9. VIRGINIA COMMONWEALTH UNIVERSITY (236)				

ITEM C-14.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
C-14.	Planning: Construct New School of Dentistry (18676)			$5,200,000	$0
	Fund Sources: General	$5,200,000	$0		
	A. Out of this appropriation, $5,200,000 the first year from the general fund is provided for Virginia Commonwealth University for detailed planning for construction of a replacement facility for the School of Dentistry at the site of the Larrick Student Center.				
	B. Virginia Commonwealth University Health System Authority shall pursue to terminate payments to be made by the Authority to the City of Richmond under the terms of a Multi-Party Agreement dated July 15, 2021. No later than October 1, 2024, the Authority shall provide a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees as to the feasibility and/or the status of the termination of such agreement.				
	C. This project shall be subject to the requirements of the capital pool process pursuant to § 2.2-1515 et. seq., Code of Virginia.				
C-15.	Omitted.				
	Total for Virginia Commonwealth University			**$5,200,000**	**$0**
	Fund Sources: General	$5,200,000	$0		
	§ 2-10. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
C-16.	Improvements: Systemwide Small Renovations (18721)			$24,000,000	$0
	Fund Sources: Bond Proceeds	$24,000,000	$0		
	A. Out of this appropriation, the Virginia Community College System may utilize up to $24,000,000 to repurpose existing property to enhance the learning environment and increase capacity for workforce development programming.				
	Total for Virginia Community College System			**$24,000,000**	**$0**
	Fund Sources: Bond Proceeds	$24,000,000	$0		
	§ 2-11. VIRGINIA MILITARY INSTITUTE (211)				
C-17.	Improvements: Renovate Crozet Hall (18707)			$46,851,725	$0
	Fund Sources: Higher Education Operating	$46,851,725	$0		
C-18.	Improvements: Renovate Patchin Field Soccer & Lacrosse Stadium and Paulette Hall (18708)			$21,706,757	$0
	Fund Sources: Higher Education Operating	$21,706,757	$0		
	Total for Virginia Military Institute			**$68,558,482**	**$0**
	Fund Sources: Higher Education Operating	$68,558,482	$0		
	§ 2-12. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
C-19.	Improvements: Improve Campus Accessibility (18723)			$8,000,000	$0
	Fund Sources: Bond Proceeds	$8,000,000	$0		
	Total for Virginia Polytechnic Institute and State University			**$8,000,000**	**$0**
	Fund Sources: Bond Proceeds	$8,000,000	$0		
	§ 2-13. VIRGINIA STATE UNIVERSITY (212)				

ITEM C-19.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
C-20.	New Construction: Construct New Student Housing (18709)			$95,465,000	$0
	Fund Sources: Bond Proceeds	$95,465,000	$0		
C-21.	Improvements: Improve South Entrance and Campus Security (18735)			$15,000,000	$0
	Fund Sources: Bond Proceeds	$15,000,000	$0		
	Out of this appropriation, $15,000,000 the first year is provided to make improvements to the campus's South entrance and to make campus security and safety improvements including the acquisition and demolition of property, and sidewalk and fencing improvements.				
	Total for Virginia State University			**$110,465,000**	**$0**
	Fund Sources: Bond Proceeds	$110,465,000	$0		
	Cooperative Extension and Agricultural Research Services (234)				
C-22.	Improvements: Renovate Wilder Cooperative Extension Building (18711)			$5,875,000	$0
	Fund Sources: Higher Education Operating	$5,875,000	$0		
	Total for Cooperative Extension and Agricultural Research Services			**$5,875,000**	**$0**
	Fund Sources: Higher Education Operating	$5,875,000	$0		
	§ 2-14. GUNSTON HALL (417)				
C-22.20	New Construction: Construction of New Archaeology and Maintenance Facilities (18546)			$5,000,000	$0
	Fund Sources: General	$5,000,000	$0		
	Total for Gunston Hall			**$5,000,000**	**$0**
	Fund Sources: General	$5,000,000	$0		
	TOTAL FOR OFFICE OF EDUCATION			**$350,396,541**	**$0**
	Fund Sources: General	$31,875,750	$0		
	Higher Education Operating	$99,671,464	$0		
	Bond Proceeds	$218,849,327	$0		
	OFFICE OF HEALTH AND HUMAN RESOURCES				
	§ 2-15. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
C-23.	Improvements: Improve safety and security at Eastern State Hospital (18680)			$24,340,860	$0
	Fund Sources: Bond Proceeds	$24,340,860	$0		
	The Director, Department of Planning and Budget, may transfer funds from this Item to project 194-18660, Renovate Eastern State Hospital, managed by the Department of General Services, as appropriate for the purposes of efficiency in contracting and project management. The Department of Behavioral Health and Developmental Services shall prioritize work within the funding provided in this Item to improve safety and security at Eastern State Hospital.				
C-24.	Improvements: Renovate, repair, and upgrade state-operated facilities (18731)			$20,000,000	$0
	Fund Sources: Bond Proceeds	$20,000,000	$0		

ITEM C-24.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
A. Funds in this Item are provided for upgrades, renovations, and repairs to facilities operated by the Department of Behavioral Health and Developmental Services. The department shall prioritize projects within this funding to maximize the security and safety of facility residents, patients, and staff.				
B. The Director, Department of Planning and Budget, may transfer funds from this Item to previously funded projects related to the maintenance and improvement of facilities operated by the Department of Behavioral Health and Developmental Services, including security upgrades and life safety projects, that are currently managed by the Department of General Services or the Department of Behavioral Health and Developmental Services, as appropriate for the purposes of efficiency in contracting and project management.				
Total for Department of Behavioral Health and Developmental Services			**$44,340,860**	**$0**
Fund Sources: Bond Proceeds	$44,340,860	$0		
TOTAL FOR OFFICE OF HEALTH AND HUMAN RESOURCES			**$44,340,860**	**$0**
Fund Sources: Bond Proceeds	$44,340,860	$0		

OFFICE OF NATURAL AND HISTORIC RESOURCES

§ 2-16. DEPARTMENT OF CONSERVATION AND RECREATION (199)

C-25.	Acquisition: Acquisition of land for State Parks (18236)			$2,660,000	$0
	Fund Sources: Special	$500,000	$0		
	Dedicated Special Revenue	$800,000	$0		
	Federal Trust	$1,360,000	$0		
	It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase, be limited to in-holdings or contiguous properties, consistent with the authorization contained in Item 360 and be limited to property within or contiguous to Seven Bends, Natural Tunnel, Sailor's Creek Battlefield, Shenandoah River, Wilderness Road, Westmoreland, High Bridge Trail, Grayson Highlands, Staunton River, Kiptopeke, Caledon, New River Trail, Natural Bridge, Mayo River, Clinch River, Southwest Virginia Museum, Machicomoco, Middle Peninsula, Sweet Run, Fairy Stone, False Cape, Staunton River Battlefield, James River, Hungry Mother, Hayfields, and Culpeper Battlefields.				
C-26.	Acquisition: Acquisition of land for Natural Area Preserves (18242)			$18,291,050	$16,100,000
	Fund Sources: Dedicated Special Revenue	$18,291,050	$16,100,000		
C-27.	New Construction: Replace Underground Storage Tanks - Phase I (18673)			$3,000,000	$0
	Fund Sources: Bond Proceeds	$3,000,000	$0		
C-28.	Omitted.				
C-29.	Acquisition: Protect and expand Buffalo Mountain Natural Area Preserve (18733)			$750,000	$0
	Fund Sources: General	$750,000	$0		
	It is the intent of the General Assembly that the Buffalo Mountain Natural Area Preserve shall not become a state park.				
C-29.10	Improvements: Natural Tunnel State Park Renovations (18742)			$4,000,000	$0
	Fund Sources: Bond Proceeds	$4,000,000	$0		

ITEM C-29.20.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
C-29.20	New Construction: Construct new facilities and trails at Widewater State Park (18743)			$10,000,000	$0
	Fund Sources: Bond Proceeds	$10,000,000	$0		
	Total for Department of Conservation and Recreation			**$38,701,050**	**$16,100,000**
	Fund Sources: General	$750,000	$0		
	Special	$500,000	$0		
	Dedicated Special Revenue	$19,091,050	$16,100,000		
	Federal Trust	$1,360,000	$0		
	Bond Proceeds	$17,000,000	$0		
	§ 2-17. DEPARTMENT OF WILDLIFE RESOURCES (403)				
C-30.	Acquisition: Acquire Land and Property (18624)			$5,000,000	$5,000,000
	Fund Sources: Dedicated Special Revenue	$500,000	$500,000		
	Federal Trust	$4,500,000	$4,500,000		
C-30.10	Improvements: Repair and Upgrade Lake Shenandoah Dam (18744)			$3,000,000	$0
	Fund Sources: Bond Proceeds	$3,000,000	$0		
	Total for Department of Wildlife Resources			**$8,000,000**	**$5,000,000**
	Fund Sources: Dedicated Special Revenue	$500,000	$500,000		
	Federal Trust	$4,500,000	$4,500,000		
	Bond Proceeds	$3,000,000	$0		
	TOTAL FOR OFFICE OF NATURAL AND HISTORIC RESOURCES			**$46,701,050**	**$21,100,000**
	Fund Sources: General	$750,000	$0		
	Special	$500,000	$0		
	Dedicated Special Revenue	$19,591,050	$16,600,000		
	Federal Trust	$5,860,000	$4,500,000		
	Bond Proceeds	$20,000,000	$0		
	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY				
	§ 2-18. DEPARTMENT OF CORRECTIONS (799)				
C-31.	Improvements: Coffeewood Water Treatment Plant Upgrade (16111)			$0	$0
	Continue capital project to treat toxicity in the reject stream of the water treatment plant at the Coffeewood Correctional Center. The funds previously appropriated to this project shall be allotted by the Director of the Department of Planning and Budget only after the Department of Corrections has identified the source of the toxicity and developed a plan for treating it. Such a plan should include cost estimates and must be approved by the Director of the Department of Environmental Quality and the Secretary of Public Safety as necessary and appropriate for addressing the toxicity problem.				
C-32.	Improvements: DOC Capital Infrastructure Fund (18480)			$7,669,280	$0
	Fund Sources: Bond Proceeds	$7,669,280	$0		
	A. The appropriation for this project shall be used for the repair, renovation, or improvement of existing correctional facilities including mechanical and security systems. The Department shall submit a report on the use of this funding including: i) the facilities in which the funds were spent; ii) a description of each project; and iii) the total amount spent for each project. The report shall be submitted to the Department of Planning and				

ITEM C-32.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Budget and the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee by July 15 of each year. B. The Department shall provide a report detailing the intended disposition and/or alternate use of the following facilities slated for closure: Sussex II State Prison, Augusta Correctional Center, Haynesville Field Unit, and Stafford Community Corrections Alternative Program. Any plans to retain facility ownership shall detail costs to maintain the property in habitable condition and, if applicable, costs to renovate or repurpose, and specific repurpose intentions. Alternately, such report shall also provide details on timeline and cost estimates to demolish, sell, or otherwise dispose of any of these facilities. The report shall be submitted to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee no later than November 1, 2024. C. Out of this appropriation, $7,669,280 the first year in bond proceeds is for the Department of Corrections to provide air conditioning for the restrictive housing unit at Greensville Correctional Center.				
	Total for Department of Corrections			**$7,669,280**	**$0**
	Fund Sources: Bond Proceeds	$7,669,280	$0		
	TOTAL FOR OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			**$7,669,280**	**$0**
	Fund Sources: Bond Proceeds	$7,669,280	$0		
	OFFICE OF TRANSPORTATION				
	§ 2-19. DEPARTMENT OF MOTOR VEHICLES (154)				
C-33.	Maintenance Reserve (15021)			$2,000,000	$0
	Fund Sources: Commonwealth Transportation	$2,000,000	$0		
C-34.	Improvements: Renovate DMV Headquarters (18712)			$14,844,060	$0
	Fund Sources: Commonwealth Transportation	$14,844,060	$0		
	Total for Department of Motor Vehicles			**$16,844,060**	**$0**
	Fund Sources: Commonwealth Transportation	$16,844,060	$0		
	§ 2-20. DEPARTMENT OF TRANSPORTATION (501)				
C-35.	Maintenance Reserve (15732)			$5,000,000	$5,000,000
	Fund Sources: Commonwealth Transportation	$5,000,000	$5,000,000		
C-36.	Improvements: Acquire, Design, Construct and Renovate Agency Facilities (18130)			$35,000,000	$35,000,000
	Fund Sources: Commonwealth Transportation	$35,000,000	$35,000,000		
	Total for Department of Transportation			**$40,000,000**	**$40,000,000**
	Fund Sources: Commonwealth Transportation	$40,000,000	$40,000,000		
	§ 2-21. VIRGINIA PORT AUTHORITY (407)				
C-37.	Improvements: Cargo Handling Facilities (16048)			$105,000,000	$118,000,000
	Fund Sources: Special	$100,000,000	$113,000,000		
	Commonwealth Transportation	$5,000,000	$5,000,000		
C-38.	Improvements: Expand Empty Yard (16643)			$105,000,000	$118,000,000
	Fund Sources: Special	$100,000,000	$113,000,000		

ITEM C-38.		Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
	Commonwealth Transportation	$5,000,000	$5,000,000		
C-39.	Improvements: Maintain Berths and Wharfs (18713)			$6,000,000	$6,200,000
	Fund Sources: Federal Trust	$6,000,000	$6,200,000		
	Total for Virginia Port Authority			**$216,000,000**	**$242,200,000**
	Fund Sources: Special	$200,000,000	$226,000,000		
	Commonwealth Transportation	$10,000,000	$10,000,000		
	Federal Trust	$6,000,000	$6,200,000		
	TOTAL FOR OFFICE OF TRANSPORTATION			**$272,844,060**	**$282,200,000**
	Fund Sources: Special	$200,000,000	$226,000,000		
	Commonwealth Transportation	$66,844,060	$50,000,000		
	Federal Trust	$6,000,000	$6,200,000		

OFFICE OF VETERANS AND DEFENSE AFFAIRS

§ 2-22. DEPARTMENT OF MILITARY AFFAIRS (123)

C-40.	Mjrp Maintenance Reserve (10893)			$2,000,000	$0
	Fund Sources: Federal Trust	$2,000,000	$0		
C-41.	Improve Readiness Centers (18369)			$12,000,000	$0
	Fund Sources: Federal Trust	$9,000,000	$0		
	Bond Proceeds	$3,000,000	$0		
C-42.	Improvements: Convert Southwest Virginia Readiness Center to Regional Field Maintenance Shop (18697)			$6,367,100	$0
	Fund Sources: Federal Trust	$6,367,100	$0		
C-43.	Planning: Construct Microgrid Emergency Backup Generator at the State Military Reservation (18698)			$49,343,135	$0
	Fund Sources: Federal Trust	$49,343,135	$0		
C-44.	Omitted.				
	Total for Department of Military Affairs			**$69,710,235**	**$0**
	Fund Sources: Federal Trust	$66,710,235	$0		
	Bond Proceeds	$3,000,000	$0		

§ 2-23. DEPARTMENT OF VETERANS SERVICES (912)

C-45.	Improvements: Expand Suffolk Veterans Cemetery (18734)			$0	$0
	The Department of Veterans Services is authorized to request federal funds to expand in-ground burial spaces, above-ground columbaria, and construct supporting infrastructure at the Albert G. Horton, Jr. Memorial Veterans Cemetery in Suffolk, Virginia. After the United States Department of Veterans Affairs has determined that federal funds will be allocated for this expansion project, the Director, Department of Planning and Budget, shall approve a short-term, interest-free treasury loan in the amount of $5,000,000 to the Department of Veterans Services for design costs and to assist with construction cash flow for the cemetery expansion project. The treasury loan shall be repaid by the Department of Veterans Services upon receipt of federal funds.				
	Total for Department of Veterans Services			**$0**	**$0**

ITEM C-45.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
TOTAL FOR OFFICE OF VETERANS AND DEFENSE AFFAIRS			**$69,710,235**	**$0**
Fund Sources: Federal Trust	$66,710,235	$0		
Bond Proceeds	$3,000,000	$0		

CENTRAL APPROPRIATIONS

§ 2-24. CENTRAL CAPITAL OUTLAY (949)

C-46.	Central Maintenance Reserve (15776)			$204,000,000	$260,000,000
	Fund Sources: General	$204,000,000	$260,000,000		

A. Out of this appropriation, $204,000,000 the first year and $260,000,000 the second year from the general fund is designated for capital costs of the following maintenance reserve projects:

Agency Name/Code	Project Code	FY 2025	FY 2026
Department of Military Affairs (123)	10893	$2,869,016	$3,729,720
The Science Museum of Virginia (146)	13634	$1,321,302	$1,717,692
Department of State Police (156)	10886	$425,036	$552,547
Department of General Services (194)	14260	$15,407,765	$14,830,094
Department of General Services (194) on behalf of the Fort Monroe Authority	18644	$4,312,942	$5,606,824
Department of Conservation and Recreation (199)	16646	$4,244,067	$5,517,286
The Library of Virginia (202)	17423	$250,000	$250,000
Wilson Workforce and Rehabilitation Center (203)	10885	$536,068	$696,888
The College of William and Mary (204)	12713	$4,677,332	$6,080,531
University of Virginia (207)	12704	$14,854,042	$19,310,254
Virginia Polytechnic Institute and State University (208)	12707	$18,885,458	$24,551,095
Virginia Military Institute (211)	12732	$2,919,609	$3,795,492
Virginia State University (212)	12733	$3,824,421	$4,971,747
Norfolk State University (213)	12724	$2,994,736	$3,893,157
Longwood University (214)	12722	$2,442,242	$2,134,914
University of Mary Washington (215)	12723	$7,627,044	$2,765,157
James Madison University (216)	12718	$5,012,314	$6,516,008
Radford University (217)	12731	$6,223,402	$2,890,423
Virginia School for the Deaf and the Blind (218)	14082	$983,159	$1,278,106
Old Dominion University (221)	12710	$4,941,699	$6,424,209
Virginia Commonwealth University (236)	12708	$15,974,436	$20,766,767
Virginia Museum of Fine Arts (238)	13633	$3,300,000	$2,184,767

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Frontier Culture Museum of Virginia (239)	15045		$250,000		$304,787
Richard Bland College (241)	12716		$400,547		$520,711
Christopher Newport University (242)	12719		$2,701,851		$3,512,406
University of Virginia's College at Wise (246)	12706		$2,061,186		$729,541
George Mason University (247)	12712		$4,166,436		$5,416,367
Virginia Community College System (260)	12611		$25,438,135		$33,069,575
Virginia Institute of Marine Science (268)	12331		$786,767		$1,022,796
Eastern Virginia Medical School (274)	18190		$2,180,212		$2,834,276
Department of Agriculture and Consumer Services (301)	12253		$368,106		$478,537
Department of Energy (409)	13096		$250,000		$250,000
Department of Forestry (411)	13986		$1,933,163		$2,513,111
Gunston Hall (417)	12382		$250,000		$250,000
Jamestown-Yorktown Foundation (425)	13605		$1,528,753		$1,987,379
Department for the Blind and Vision Impaired (702)	13942		$320,107		$416,138
Department of Behavioral Health and Developmental Services (720)	10880		$8,101,746		$10,532,270
Department of Juvenile Justice (777)	15081		$1,728,579		$2,247,152
Department of Forensic Science (778)	16320		$790,370		$1,027,481
Department of Corrections (799)	10887		$25,129,568		$50,440,854
Institute for Advanced Learning and Research (885)	18044		$250,000		$250,000
Department of Veterans Services (912)	17073		$250,000		$250,000
Roanoke Higher Education Authority (935)	17916		$288,384		$374,899
Southern Virginia Higher Education Center (937)	18131		$250,000		$250,000
New College Institute (938)	18132		$0		$250,000
Virginia Museum of Natural History (942)	14439		$300,000		$300,000
Southwest Virginia Higher Education Center (948)	16499		$250,000		$308,042
Total			**$204,000,000**		**$260,000,000**

B. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0 E. of this act.

C. 1. In order to reduce building operation costs and repay capital investments, agencies and institutions of higher education may give priority to maintenance reserve projects which result in guaranteed savings to the agency or institution pursuant to § 45.2-1703, Code of Virginia.

2. Agencies and institutions of higher education may use maintenance reserve funds to

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finance the following capital costs: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, safety and security, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget, may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements that do not meet the criteria for maintenance reserve funding with the prior approval of the Director, Department of Planning and Budget.

D. The Department of General Services is authorized to use the funds from its maintenance reserve allocation and any balances left from prior maintenance reserve allocations for necessary repairs and improvements in and around Capitol Square for items such as repair and conservation of the historic fence, repair and improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, needed safety and security upgrades, and conservation and maintenance of monuments and statues. The use of and allocation of these funds shall be as deemed appropriate by the Director, Department of General Services.

E. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of art and artifacts. Furthermore, it may utilize its annual maintenance reserve allocation to restore, repair or renew exhibits.

F. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of art works owned by the Museum.

G. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art and artifacts. Furthermore, it may use its maintenance reserve allocation to pave the loop roads, paths, and parking lots, repair and replace restroom facilities, improve public entrance accessibility, improve the grounds at the museum, and restore, repair or renew exhibits.

H. The Science Museum of Virginia may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item to restore, repair or renew exhibits and to improve the grounds at the museum.

I. The Virginia Museum of Natural History may use maintenance reserve funds to modify or repair a trailer for use as a mobile museum to further support its mission and outreach.

J.1. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve entrance accessibility, and improve the grounds at the museum.

2. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for any maintenance project associated with the preservation and care of historic resources, including the National Historic Landmark, Gunston Hall.

K. The Department of Corrections may use a portion of its annual maintenance reserve allocation to make modifications to correctional facilities needed to enable the agency to meet the requirements of the federal Prison Rape Elimination Act.

L.1. The amount in this item allocated for the Department of General Services on behalf of the Fort Monroe Authority under project code 18644 is designated for building and utility repairs at Fort Monroe. After determining those buildings and utilities to be repaired, and the priority in which repairs will be undertaken within the available allocation in this Item, the Fort Monroe Authority shall present an annual plan to the Director, Department of Planning and Budget. The Fort Monroe Authority is authorized to use a portion of this funding allocation to secure the services of a project manager for overseeing and coordinating the on-site efforts involving the various repairs at Fort Monroe. The project manager shall work in consultation and coordination with the Department of General Services. The Department of General Services shall act as fiscal agent for the authorized funds.

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2. Fort Monroe may use a portion of its annual maintenance reserve allocation for painting projects that encapsulate exterior lead-based paint to prevent the release of lead-based paint into the environment. Fort Monroe may also use a portion of its annual maintenance reserve allocation for the removal of an elevated water tank, non-historic temporary warehouse buildings, and non-historic brick infill and may install storefront glass windows.

M. The Department of Military Affairs may utilize maintenance reserve funds to renovate facilities at Camp Pendleton for a National Guard youth program.

N. The amount in this item allocated to Eastern Virginia Medical School and any balances left from prior maintenance reserve allocations may be transferred to Old Dominion University to ensure the continued operations of the schools and divisions existing as Eastern Virginia Medical School prior to the effective date of Chapters 756 and 778, 2023 Acts of Assembly.

O. The University of Mary Washington is authorized to use maintenance reserve funding as needed to supplement efforts to address critical life/safety deficiencies in Farmer Hall, Simpson Library, and Monroe Hall.

P. Out of this appropriation, the Department of General Services is authorized to use funds as needed to address critical facility needs in the Monroe Building to ensure tenant safety.

C-47.	Central Reserve for Capital Equipment Funding (17954)			$86,057,000	$0
	Fund Sources: General	$86,057,000	$0		

A. There is hereby appropriated $86,057,000 in the first year from the general fund to provide funds for equipment for the following projects for which construction was previously authorized.

Agency Code	Agency Name	Project Title
194	Department of General Services	Replace Central State Hospital (18438)
194	Department of General Services	Construct Addition to Current State Records Center Building & Repurpose Workspace in Facility (18515)
199	Department of Conservation and Recreation	Provide Various Utility and ADA Upgrades (18256)
212	Virginia State University	Demolish/Replace Daniel Gym and Demolish Harris Hall, Phase I (18333)
216	James Madison University	Renovate and Expand Carrier Library (18485)
239	Frontier Culture Museum of Virginia	Construct Crossing Gallery (18316)
242	Christopher Newport University	Integrated Science Center Phase III (18496)
247	George Mason University	Construct Life Sciences and Engineering Building/ Renovate Bull Run Hall (18000)
260	Virginia Community College System	Renovate Seefeldt Building, Woodbridge Campus, Northern Virginia (18162)
260	Virginia Community College System	Replace Diggs/Moore/Harrison Complex, Hampton, Thomas Nelson (18341)
778	Department of Forensic	Expand and Renovate Current

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	Science	or Construct New Central Forensic Laboratory and Office of the Chief Medical Examiner (18167)			
C-48.	Planning: Planning Pool for Capital Projects (17968)			$10,908,457	$0
	Fund Sources: General	$8,285,457	$0		
	Dedicated Special Revenue	$2,623,000	$0		

A. Included in the appropriation for this item is $8,285,457 the first year from the general fund and $2,623,000 the first year from the Central Capital Planning Fund (09650), established under the authority of § 2.2-1520, Code of Virginia, to be used for planning of authorized projects.

B. The following projects are authorized for planning through the schematic design stage and shall be funded from amounts in the Central Capital Planning Fund.

Agency Code	Agency Name	Project Title
194	Department of General Services	Renovate Library Building

C. Out of this appropriation, $8,285,457 the first year from the general fund shall be used to support the below projects hereby authorized for planning; the general funds authorized per this paragraph shall not be deposited into the Central Capital Planning Fund (09650):

208	Virginia Polytechnic Institute and State University	Renovate Derring Hall
212	Virginia State University	Renovate Virginia Hall
216	James Madison University	Renovate Johnston Hall
229	Virginia Cooperative Extension and Agricultural Experiment Station	Agricultural Research and Extension Center Improvements- Eastern Shore
246	University of Virginia's College at Wise	Renovate Darden Hall

D. Out of this appropriation, $250,000 the first year from the general fund is provided for the Science Museum of Virginia to conduct pre-planning on a project to refurbish and reallocate the interior space of its main location in Richmond, Virginia.

E. Out of this appropriation, $500,000 the first year from the general fund is provided for George Mason University to conduct pre-planning on a project for an Interdisciplinary Science and Engineering Building.

F. Out of this appropriation, $250,000 the first year from the general fund is provided for the Virginia Community College System to conduct pre-planning on a project to replace Buchanan and Tazewell Halls at Southwest Virginia Community College.

G. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and agency shall follow the capital pool process.

H. Each agency and institution of higher education may use nongeneral funds to complete the planning documents for projects authorized in this item.

I. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for planning when the project is funded to move into the construction phase.

J.1. The Secretary of Public Safety and Homeland Security shall continue the workgroup established pursuant to Item C-66, paragraph H. of Chapter 1, 2022 Acts of Assembly, Special Session I. The Secretary or his designee shall present the workgroup's assessment, including its recommendations for future utilization of the Beaumont property, the medical

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facility at Deerfield Correctional Facility, and Powhatan Infirmary, to the Six-Year Capital Outlay Plan Advisory Committee (Committee) and include feedback from the Committee in the workgroup's final report. The workgroup shall report its recommendations to the Governor and Chairs of the House Committee on Appropriations and Senate Committee on Finance and Appropriations no later than November 1, 2024.				
2. The Department of Corrections shall not proceed with the Deerfield Correctional Center Expansion or Powhatan Infirmary Replacement planning projects.				
C-49. 2022 Capital Supplement Pool (18646).....			$280,000,000	$0
Fund Sources: General.....	$280,000,000	$0		
A.1. Included in this Item is $280,000,000 the first year from the general fund designated for project supplements to address shortfalls for projects and central capital construction pools.				
2. Funding provided in this Item and remaining from Item C-69.60 of Chapter 1, 2022 Acts of Assembly, Special Session I, and C-79.50 of Chapter 1, 2023 Acts of Assembly, Special Session I, may be transferred and used for the purposes described in paragraph B. of this Item, pursuant to the approval process and requirements in paragraph C. of this Item.				
B.1. Notwithstanding § 2.2-1519 E.1., Code of Virginia., funding may be used to address shortfalls for capital projects that (i) were previously authorized for construction in a central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia; and (iii) have received a funding report from the Department of General Services prior to April 1, 2022.				
2. Funding may be used for projects, within the limits of the 105 percent cost threshold set forth in § 2.2-1519 E.1., Code of Virginia, that (i) were authorized for construction in a central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia; and (iii) had not received a funding report as of April 1, 2022.				
3. Funding may be used to address shortfalls for projects that have been authorized in an Appropriation Act or other authorizing legislation for construction that were not budgeted in a central construction pool, provided that the agency is unable to use additional value engineering or reduce the size or scope of the project to remain within available appropriation while meeting the original programmatic intent of the appropriation.				
4. Funding may be used to address shortfalls in central capital construction pools that have insufficient funding remaining to meet the outstanding needs of projects authorized within a given pool.				
5. Notwithstanding the provisions of paragraph C.3. of this item, $1,000,000 out of this appropriation the first year from the general fund shall be provided as a supplement for project 509-18504, Accomack Airport Regional Hangar.				
C.1. A transfer authorized by this Item may only be effectuated if (i) the Director of the Department of Planning and Budget provides notice of the amount and purpose of any such proposed transfer to the Six-Year Capital Outlay Plan Advisory Committee; and (ii) no member of the committee or their designee objects, in writing or via email, to the transfer within 14 days of receiving such notice. If an objection is received, the committee may discuss such proposed transfer at its next meeting and vote as to whether to recommend such transfer.				
2. Specific project allocations for transfer from this Item shall be based upon recommendations from the Department of General Services.				
3. Supplemental amounts determined in accordance with paragraph B.1., B.2., and B.3. of this Item shall be adjusted to match the proportion of a project's total cost supported by general fund as set forth in the funding report, Appropriation Act, or other authorizing legislation.				

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	4. After receiving funds pursuant to paragraphs B.1. or B.3. of this Item, projects shall comply with the provisions of paragraph K. of § 2.0 of this act.				
C-50.	2024 Public Educational Institution Capital Account (18717)			$317,592,276	$0
	Fund Sources: Higher Education Operating	$222,285	$0		
	Bond Proceeds	$317,369,991	$0		

A.1. The capital projects in paragraph B. of this Item are hereby authorized and may be financed in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq., Code of Virginia, in a principal amount not to exceed $308,037,036 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue.

2. From the list of projects included in paragraph B. of this Item, the Director, Department of Planning and Budget, shall provide to the Chairman of the Virginia College Building Authority with the specific projects, as well as the amounts for these projects, to be financed by the Authority within the dollar limit established by this authorization.

3. Debt service on the projects contained in this Item shall be provided from appropriations to the Treasury Board.

B. There is hereby appropriated $308,037,036 the first year from bond proceeds of the Virginia College Building Authority and $9,555,240 the first year from nongeneral fund resources, including amounts authorized from bonds pursuant to Article X, Section 9(d), Constitution of Virginia, as specified in Item C-59 of this act, to provide funds for the construction and other capital costs of the following projects subject to the pool process delineated in Section 2.2-1515 et. seq., Code of Virginia:

Agency Code	Agency Title	Project Title
204	The College of William and Mary in Virginia	Renovate Historic Campus (18678)
204	The College of William and Mary in Virginia	Improve James Monroe's Highland
211	Virginia Military Institute	Replace Windows in Old and New Barracks (18604)
211	Virginia Military Institute	Construct Moody Hall (18665)
213	Norfolk State University	Renovate/Replace Fine Arts Building (18543)
214	Longwood University	Replace Steam Distribution Systems To Four Campus Buildings
216	James Madison University	Improve East Campus Infrastructure Phase 3 (18738)
229	Virginia Cooperative Extension and Agricultural Experiment Station	Improve Center Woods Complex (18699)
234	Cooperative	Renovate

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		Extension and Agricultural Research Services	Summerseat for Urban Architecture Center (18545)			
	241	Richard Bland College	Replace HVAC System for Statesman Hall			
	242	Christopher Newport University	Replace Integrated Science Center Fume Hoods and Pressurization Valves and Controls			
	242	Christopher Newport University	Replace Plant Operations and Warehouse Building (18704)			

C. Virginia Military Institute is authorized to utilize nongeneral fund resources for any additional costs as needed to complete working drawings for project 211-18665, Construct Moody Hall.

C-51.	2024 State Agency Capital Account (18718).....			$31,823,217	$0
	Fund Sources: General.....	$8,555,135	$0		
	Bond Proceeds.....	$23,268,082	$0		

A.1. The capital projects in paragraph B. of this Item are hereby authorized and may be financed in whole or in part through bonds of the Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of Virginia, in a principal amount not to exceed $23,268,082 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia.

2. From the list of projects included in paragraph B. of this Item, the Director, Department of Planning and Budget, shall provide to the Chairman of the Virginia Public Building Authority with the specific projects, as well as the amounts for these projects, to be financed by the Authority within the dollar limit established by this authorization.

3. Debt service on the projects contained in this Item shall be provided from appropriations to the Treasury Board.

B. There is hereby appropriated $8,555,135 the first year from the general fund and $23,268,082 the first year from bond proceeds of the Virginia Public Building Authority to provide funds for the construction and other capital costs of the following projects subject to the pool process delineated in Section 2.2-1515 et. seq., Code of Virginia:

Agency Code	Agency Title	Project Title
423	Department of Historic Resources	Construct Clermont Farm Barn Replacement (18642)
425	Jamestown-Yorktown Foundation	Replace Walkways and Improve Lighting
425	Jamestown-Yorktown Foundation	Replace Roofs at Jamestown Settlement and Emerson Central Support Complex
425	Jamestown-Yorktown Foundation	Renovate the Susan Constant
720	Department of Behavioral Health and Developmental Services	Address heating and hot water requirements at Hiram Davis Medical Center and Central State Hospital building 94
777	Department of Juvenile	Renovate Bon Air Juvenile

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	Justice	Correctional Center and Oak Ridge Juvenile Correctional Facility			

C. In addition to the appropriation authorized in this Item, the Director, Department of Planning and Budget, shall transfer unutilized Virginia Public Building Authority bond authorization and appropriation in the amount of $2,597,352 from the Department of Corrections "Equip Correctional Center in Culpeper County" project 799-18136, as authorized in Item C-26.10, Chapter 2, 2014 Acts of Assembly, Special Session I, and amended by Item C-33, Chapter 780, 2016 Acts of Assembly, to this project in order to fund projects listed in paragraph B.

D. The Director, Department of Planning and Budget, shall transfer to this item the remaining balance of Virginia Public Building Authority bond proceed authorization from project 995-18495, originally authorized in Item C-72 of Chapter 1289, 2020 Acts of Assembly and subsequently amended in Chapter 552, 2021 Acts of Assembly, Special Session I.

C-52. 2022 State Agency Capital Account (18587)..... $0 $0

A. The authorized scope for project 156-18541, Virginia State Police Training Academy, originally authorized in Item C-72 of Chapter 2, 2022 Acts of Assembly, Special Session I, is hereby amended to planning at a cost not to exceed $2,500,000. Planning shall include options regarding (i) the total size, scope, and cost of the project, and (ii) feasible usage of the proposed training facility by other state and local law enforcement entities, and must be presented to the Six-Year Capital Outlay Plan Advisory Committee for consideration and approval.

B. On or before June 30, 2025, the Director, Department of Planning and Budget, shall revert $47,500,000 general fund appropriation from the 2022 State Agency Capital Account (949-18587) to the general fund.

C. All language provisions set forth in preceding legislation related to project 194-18516 are hereby continued in their entirety.

C-53. Improvements: Workforce Development Projects (18418)..... $22,153,969 $0

Fund Sources: General..... $22,153,969 $0

Included in this Item is $22,153,969 the first year from the general fund, which shall be allocated in accordance with signed Memorandums of Understanding under the provisions established in § 23.1-1239 through § 23.1-1243, Code of Virginia, and shall be used to support the efforts of qualified institutions to increase by fiscal year 2039 the number of new eligible degrees by at least 25,000 more degrees than the number of such degrees awarded in 2018 and to improve the readiness of graduates to be employed in technology-related fields and fields that align with traded-sector growth opportunities identified by the Virginia Economic Development Partnership.

C-53.50 Improvements: Wastewater Treatments Upgrades (18745)..... $200,000,000 $200,000,000

Fund Sources: Bond Proceeds..... $200,000,000 $200,000,000

A.1. Out of this appropriation, $200,000,000 the first year and $200,000,000 the second year from nongeneral fund bond proceeds are authorized for transfer to the Department of Environmental Quality to make matching grants for Water Quality Improvement Fund eligible wastewater projects for Chesapeake Bay nutrient reductions authorized under Code of Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1- 44.19:14.G.1.

2. The Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of Virginia, is hereby authorized to issue bonds in a principal amount not to exceed $200,000,000 the first year and $200,000,000 the second year plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia, to be provided to the Department of Environmental Quality to make matching grants for Water Quality Improvement Fund eligible wastewater projects for

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	Chesapeake Bay nutrient reduction authorized under Code of Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1- 44.19:14.G.1.				
	3. Debt service on the bonds issued under the authorization in this item shall be provided from appropriations to the Treasury Board.				
C-53.60	2020 VPBA Capital Construction Pool (18493).....			$0	$0
	The scope of the capital project for the Virginia Museum of Fine Arts, titled, "Expand and Renovate Museum (18430)" authorized in Item C-67, Chapter 1289, 2020 Acts of Assembly, is hereby changed to: consolidate the proposed annex programs and associated square footage into the museum expansion/renovation; eliminate plans for new underground parking and replace associated square footage with additional museum and administrative support spaces; and provide food service support to the project as required by the program. There shall be no change to the size of the project as previously approved.				
C-54.	Authorization of Leases and Financed Purchase Agreements (18715).....			$0	$0
	A. The Department of General Services is authorized to enter into leases or financed purchase agreements that may qualify as a capital project pursuant to § 4-3.03 of this Act as follows:				
	1 . On behalf of the Department of Motor Vehicles, to address lease space needs for a customer service center to replace or renew the lease for the existing facility in Arlington County, Fairfax County, Fauquier County, Russell County, Shenandoah County, Warren County, the City of Petersburg, and the City of Virginia Beach.				
	2. On behalf of the Department of Motor Vehicles, to address customer service needs in the City of Chesapeake by leasing space for an additional customer service center.				
	3. On behalf of the Department of Corrections, to address space needs for probation and parole offices in Alexandria, Arlington, Bedford, Bristol, Danville, Chesapeake, Farmville, Fredericksburg, Gloucester, Henrico, Harrisonburg, Leesburg, Martinsville, Prince George/Hopewell, Radford, Roanoke, South Boston, Staunton, Suffolk, and Wytheville.				
	4. On behalf of the Department of Aging and Rehabilitative Services, to address lease space needs for its headquarters in the greater Richmond area.				
	5. On behalf of the Department of Health, to address lease space needs for local health departments, WIC offices, and other agency functions in Alexandria, Chesterfield, Colonial Heights, Hampton, Louisa, Newport News, Norfolk, Petersburg, the Rockbridge-Buena Vista-Lexington area, Virginia Beach, Waynesboro, and its Office of Vital Records in the greater Richmond area.				
	6. On behalf of the Virginia Department of Emergency Management, to address lease space needs for hazardous materials training classroom, storage, and administrative space in York County. Such needs may be met through the lease of modular buildings.				
C-55.	Transfer Appropriation between Capital Projects and Adjust Authorizations (18716).....			$0	$0
	A.1. The Director, Department of Planning and Budget, shall transfer a total of $604.52 unutilized Virginia College Building Authority bond authorization and appropriation from the projects as identified in the subsections below and in the amounts shown to the 2016 VCBA Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and 769, 2016 Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.				
	2. Longwood University “Construct Addition and Renovate Bedford Hall” project 214-17317, as authorized in C-72, Chapter 847, 2007 Acts of Assembly and amended by C-182.10, Chapter 781, 2009 Acts of Assembly, in the amount of $284.00.				
	3. Norfolk State University “Information Technology Infrastructure” project 213-18426,				

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as authorized in C-10.20 of Chapter 854, 2019 Acts of Assembly, in the amount of $320.52.

B. 1. The Director, Department of Planning and Budget, shall transfer a total of $522,175.90 unutilized Virginia Public Building Authority bond authorization and appropriation from the projects as identified in the subsections below and in the amounts shown to the 2019 Capital Construction Pool project 18408, as authorized in Item C-48.10, Chapter 854, 2019 Acts of Assembly.

2. The Department of Conservation and Recreation “Land Acquisition” project 199-16779, as authorized in Chapter 855, 2002 Acts of Assembly, in the amount of $74,151.09.

3. The Virgina Museum of Fine Arts “Repair and Replace Deteriorating Plywood in the Mellon Galleries” project 238-18374, as authorized in C-22, Chapter 2, 2018 Acts of Assembly, Special Session I, in the amount of $2,130.08.

4. The Department of Juvenile Justice “Remove Abandoned Underground Fuel Tanks” project 777-17600, as authorized in C-139, Chapter 879, 2008 Acts of Assembly, in the amount of $25,134.58.

5. The Department of Corrections “Women's Multi-Custodial CC” project 799-15461, as authorized in C-122.75, Chapter 1042, 2003 Acts of Assembly, in the amount of $23,980.47.

6. The Department of Corrections “Locking Systems and Cell Door Replacement” project 799-16113, as authorized in C-122 of Chapter 464, 1998 Acts of Assembly, and amended in C-270 of Chapter 847, 2007 Acts of Assembly, and C-122 of Chapter 879, 2008 Acts of Assembly, in the amount of $10,697.76.

7. The Department of Corrections “Remedy Environmental Deficiencies” project 799-17139, as authorized in C-164.10, Chapter 951, 2005 Acts of Assembly, and amended in C-278, Chapter 3, 2006 Acts of Assembly, Special Session I, and C-181.10, Chapter 781, 2009 Acts of Assembly, in the amount of $416,081.92.

C. Authority for the Department of Forestry “Acquire Conway Robinson State Forest Border Tract” project 411-18650, as authorized in C-3.10 of Chapter 2, 2022 Acts of Assembly, Special Session I, is hereby rescinded. Unutilized general fund in the amount of $2,500,000 for this project shall be transferred to the 2016 VCBA Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and 769, 2016 Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.

D. Unutilized general fund from the Virginia Cooperative Extension and Agricultural Experiment Station "Relocate Hampton Roads Agricultural Research and Extension Center" project 229-18652 in the amount of $135,089.62 shall be transferred to the 2016 VCBA Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and 769, 2016 Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.

E. Authority for the Wilson Workforce and Rehabilitation Center "Emergency Replacement of HVAC System Mary Switzer Building” project 203-18566, as authorized in Item C-68.50 of Chapter 552, 2021 Acts of Assembly, Special Session I, is hereby rescinded. Unutilized Virginia Public Building Authority bond authorization and appropriation from this project, including those that were assumed in Item C-68.50 of Chapter 552, 2021 Acts of Assembly, Special Session I , and have not yet been transferred to the project, in the amount of $1,478,000 shall be transferred to the 2019 Capital Construction Pool project 18408, as authorized in Item C-48.10, Chapter 854, 2019 Acts of Assembly.

F. Authority for the Department of Juvenile Justice “Construct New Juvenile Correctional Center” project 777-18286, as originally authorized in Chapter 759 and 769, 2016 Acts of Assembly, as amended by Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session I, and Item C-47, Chapter 1283, 2020 Acts of Assembly, is hereby rescinded.

C-56.	Authorize Bonds for the Virginia Public Building Authority (18736).....		$0	$0

A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of Virginia, is authorized to issue bonds in a principal amount not to exceed $75,010,140 plus

ITEM C-56.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, to finance the capital costs of the projects described in paragraph C. of this Item.

B. Debt service on bonds issued under the authorization in this Item shall be provided from appropriations to the Treasury Board.

C. The appropriations for the following authorized projects are contained in the appropriation Items listed:

Agency Name/Project Title	Project Code	Item	VPBA Bonds
Department of Behavioral Health and Developmental Services (720)			
Improve Safety and Security at Eastern State Hospital	18680	C-23	$24,340,860
Renovate, Repair, and Upgrade State-Operated Facilities	18731	C-24	$20,000,000
Department of Corrections (799)			
DOC Capital Infrastructure Fund	18480	C-32	$7,669,280
Department of Conservation and Recreation (199)			
Replace Underground Storage Tanks- Phase 1	18673	C-27	$3,000,000
Natural Tunnel State Park Renovations	18742	C-29.10	$4,000,000
Construct New Facilities and Trails at Widewater State Park	18743	C-29.20	$10,000,000
Department of Wildlife Resources			
Repair and Upgrade Lake Shenandoah Dam	18744	C-30.10	$3,000,000
Department of Military Affairs (123)			
Improve Readiness Centers	18369	C-41	$3,000,000
Total VPBA Bonds			**$75,010,140**

C-57.	Authorize Bonds for the Virginia College Building Authority (18737).....	$0	$0

A. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq. of the Code of Virginia, is authorized to issue bonds in a principal amount not to exceed $94,564,327 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, to finance the capital costs of the projects described in paragraph C. of this Item.

B. Debt service on bonds issued under the authorization in this Item shall be provided from appropriations to the Treasury Board.

ITEM C-57.	Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026

C. The appropriations for the following authorized projects are contained in the appropriation Items listed:

Agency Name/Project Title	Project Code	Item	VCBA Bonds
George Mason University (247)			
Address Priority Facility Improvements	18720	C-5	$8,000,000
Norfolk State University (213)			
Improve Campus Infrastructure	18724	C-8	$14,064,327
Old Dominion University (221)			
Campus Infrastructure Repair- Phase I	18670	C-9	$8,000,000
Virginia State University (212)			
Improve South Entrance and Campus Security	18735	C-21	$15,000,000
University of Mary Washington (215)			
Address Critical Life/Safety	18725	C-11	$17,500,000
Virginia Community College System (260)			
Systemwide Small Renovations	18721	C-16	$24,000,000
Virginia Polytechnic Institute and State University (208)			
Improve Campus Accessibility	18723	C-19	$8,000,000
Total VCBA Bonds			**$94,564,327**

Total for Central Capital Outlay			**$1,152,534,919**	**$460,000,000**
Fund Sources: General		$609,051,561	$260,000,000	
Higher Education Operating		$222,285	$0	
Dedicated Special Revenue		$2,623,000	$0	
Bond Proceeds		$540,638,073	$200,000,000	

§ 2-25. 9(C) REVENUE BONDS (950)

C-58. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article X, Section 9(c), Constitution of Virginia.

2. The appropriations for said capital projects are contained in the appropriation Items listed below and are subject to the conditions in § 2-0 F. of this act.

3. The total amount listed in this Item includes $124,285,000 in bond proceeds.

Agency Name/ Project Title	Item	Project Code	Section 9(c) Bonds
The College of William and Mary in Virginia (204)			

ITEM C-58.			Item Details($) First Year FY2025	Item Details($) Second Year FY2026	Appropriations($) First Year FY2025	Appropriations($) Second Year FY2026
Renovate Dormitories	C-4	18218		$5,000,000		
Virginia State University (212)						
Construct New Student Housing	C-20	18709		$95,465,000		
James Madison University (216)						
Renovate Spotswood Hall	C-7	18710		$23,820,000		
Total for Nongeneral Fund Obligation Bonds 9(c)				**$124,285,000**		
Total for 9(C) Revenue Bonds					**$0**	**$0**

§ 2-26. 9(D) REVENUE BONDS (951)

C-59. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X, Section 9(d), Constitution of Virginia.

2. The appropriations for said capital projects are contained in the appropriation Items listed below and are subject to the conditions in § 2-0 F. of this act.

3. The total amount listed in this Item includes $9,332,955 in bond proceeds.

Agency Name/ Project Title	Item	Project Code	Section 9(d) Bonds		
James Madison University (216)					
Improve East Campus Infrastructure Phase 3	C-50	18738	$9,332,955		
Total for Nongeneral Fund Obligation Bonds 9(d)			**$9,332,955**		
Total for 9(D) Revenue Bonds				**$0**	**$0**
TOTAL FOR CENTRAL APPROPRIATIONS				**$1,152,534,919**	**$460,000,000**
Fund Sources: General		$609,051,561	$260,000,000		
Higher Education Operating		$222,285	$0		
Dedicated Special Revenue		$2,623,000	$0		
Bond Proceeds		$540,638,073	$200,000,000		
TOTAL FOR PART 2: CAPITAL PROJECT EXPENSES				**$1,994,196,945**	**$763,300,000**
Fund Sources: General		$691,677,311	$260,000,000		
Special		$200,500,000	$226,000,000		
Higher Education Operating		$99,893,749	$0		
Commonwealth Transportation		$66,844,060	$50,000,000		
Dedicated Special Revenue		$22,214,050	$16,600,000		
Federal Trust		$78,570,235	$10,700,000		
Bond Proceeds		$834,497,540	$200,000,000		

PART 3: MISCELLANEOUS
§ 3-1.00 TRANSFERS

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2025	**FY 2026**
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	$65,375,769	$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	$9,141,363	$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	$23,613	$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	$2,419	$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	$39,169	$39,169
b) Soft Drink Excise Tax	$1,596	$1,596
c) Virginia Litter Tax	$9,472	$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	$97,586	$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	$34,500	$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	$75,521	$75,521
b) Department of Accounts	$64,607	$64,607
c) Department of the Treasury	$47,628	$47,628
TOTAL	**$74,913,243**	**$74,913,243**

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at $162,100,000 the first year and $231,000,000 the second year.

b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State Comptroller shall be notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority. However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits contained in this act.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts $2,583,531 the first year and $2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

154	Department of Motor Vehicles	$10,000,000	$10,000,000

D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee (SLEAC) services by the Department of Taxation estimated at $6,130,902 the first year and $6,130,902 the second year.

E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs attributable to increased sales and use tax compliance efforts and revenue forecasting for the Commonwealth Transportation Fund by the Department of Taxation estimated at $2,975,828 the first year and $2,975,828 the second year.

F.1. On or before June 30 of each year, the State Comptroller shall transfer $14,588,386 the first year and $14,588,386 the second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by central service agencies:

Agency Name	Fund Group	FY 2025	FY 2026
Administration of Health Insurance (149)	0500	$522,862	$522,862
Department of Forestry (411)	0200	$29,382	$29,382
Department of Forestry (411)	0900	$30,312	$30,312
Tobacco Region Revitalization Commission (851)	0900	$19,510	$19,510
New College Institute (938)	0200	$2,214	$2,214
Southwest Virginia Higher Education Center (948)	0200	$7,465	$7,465

The Science Museum of Virginia (146)	0200	$67,330	$67,330
Virginia Museum of Fine Arts (238)	0200	$16,503	$16,503
Virginia Museum of Fine Arts (238)	0500	$19,297	$19,297
Virginia Museum of Natural History (942)	0200	$1,556	$1,556
Board of Accountancy (226)	0900	$10,862	$10,862
Department for Aging and Rehabilitative Services (262)	0200	$32,494	$32,494
Department for the Blind & Vision Impaired (702)	0200	$464	$464
Department of Behavioral Health and Developmental Services (720)	0200	$26,659	$26,659
Department of Health (601)	0900	$159,373	$159,373
Department of Health Professions (223)	0900	$72,226	$72,226
Department of Social Services (765)	0900	$14,063	$14,063
Virginia Foundation for Healthy Youth (852)	0900	$18,604	$18,604
State Corporation Commission (171)	0200	$81,370	$81,370
State Corporation Commission (171)	0900	$30,495	$30,495
Virginia College Savings Plan (174)	0500	$308,984	$308,984
Virginia Lottery (172)	0900	$29,976	$29,976
Virginia Workers' Compensation Commission (191)	0900	$115,796	$115,796
Supreme Court (111)	0900	$275,111	$275,111
Department of Labor and Industry (181)	0200	$1,523	$1,523
Department of Professional and	0200	$5,530	$5,530

Occupational Regulations (222)			
Department of Professional and Occupational Regulations (222)	0900	$94,452	$94,452
Department of Conservation and Recreation (199)	0200	$108,760	$108,760
Department of Conservation and Recreation (199)	0900	$556,980	$556,980
Department of Wildlife Resources (403)	0900	$150,663	$150,663
Marine Resources Commission (402)	0200	$19,552	$19,552
Marine Resources Commission (402)	0900	$1,679	$1,679
Department of Criminal Justice Services (140)	0200	$53,581	$53,581
Department of Criminal Justice Services (140)	0900	$54,658	$54,658
Department of Emergency Management (127)	0900	$41,382	$41,382
Department of Fire Programs (960)	0200	$102,171	$102,171
Department of State Police (156)	0200	$225,651	$225,651
Department of Aviation (841)	0400	$64,504	$64,504
Department of Motor Vehicles (154)	0400	$3,643,692	$3,643,692
Department of Rail and Public Transportation (505)	0400	$785,053	$785,053
Department of Transportation (501)	0400	$6,462,324	$6,462,324
Motor Vehicle Dealer Board (506)	0200	$14,577	$14,577
Virginia Port Authority (407)	0200	$241,994	$241,994
Virginia Port Authority (407)	0400	$62,722	$62,722

Department of Military Affairs (123)	0900	$4,030	$4,030
		$14,588,386	**$14,588,386**

2. Following the transfers authorized in paragraph F.1. of this section, the State Comptroller shall transfer $2,787,795 each year back to the Department of Motor Vehicles to replace the anticipated loss of driving privilege reinstatement fee revenue.

G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia, an amount estimated at $902,926,201 the first year and $852,926,201 the second year, from the Virginia Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer from the Virginia Lottery Fund the estimated profits generated for the first five months of the fiscal year and (2) thereafter, the transfer of estimated profits will be made on a monthly basis, or until the amount estimated at $902,926,201 the first year and $852,926,201 the second year has been transferred to the Lottery Proceeds Fund. The final annual transfer of profits necessary to reach the annual estimate noted in this section, not to exceed the amounts estimated in this paragraph, shall be initiated no later than June 20 of each year, so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund profits for the prior fiscal year. If such annual audit discloses that the actual revenue was less than the total transfer of estimated profits for the year, the State Comptroller shall adjust the next transfer from the Virginia Lottery Fund to account for the difference between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4022.1, Code of Virginia.

H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and which receives investment income. The assessed fees, which are estimated to generate $3,000,000 the first year and $3,000,000 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general fund of the state treasury.

2. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public institutions of higher education, which are estimated to generate $100,000 the first year and $100,000 the second year, shall be paid into the general fund of the state treasury.

3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund of the state treasury.

4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected are estimated to generate $50,000 the first year and $50,000 the second year, and shall be paid into the general fund of the state treasury.

I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

J.1. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia, if applicable.

2.a. The State Comptroller shall transfer to the general fund from the Revenue Reserve Fund in the state treasury any amounts in excess of the limitations specified in §§ 2.2-1829 and 2.2-1831.3, Code of Virginia, if applicable.

b. If a transfer is required pursuant to this subparagraph and the Revenue Stabilization Fund is not in excess of the limitation set by Article X, Section 8, of the Constitution of Virginia, the State Comptroller shall first transfer funds from the Revenue Reserve Fund until the requirement of §§ 2.2-1829 and 2.2-1831.3, Code of Virginia, are met.

3. Notwithstanding any provision of law or J.1. or J.2. of this item, the State Comptroller shall transfer to the general fund $129,359,392 the first year and $675,684,930 the second year from the Revenue Reserve Fund. Notwithstanding the provisions of subsection E of § 2.2-1829 and subsection F of § 2.2-1831.3, Code of Virginia, the combined amount in the Revenue Stabilization Fund and the Revenue Reserve Fund shall not exceed 20 percent in either fiscal year of the Commonwealth's average annual tax

revenues derived from taxes on income and retail sales, as certified by the Auditor of Public Accounts for the three fiscal years immediately preceding.

K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer, notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed $7,300,000 the first year and $7,300,000 the second year.

2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official revenue forecast for such collections.

L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed $14,065,627 the first year and $14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to the Trust Fund on July 15 of each year.

2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.

M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this transfer shall not exceed $12,184,600 the first year and $12,184,600 the second year. Notwithstanding § 58.1-638 E, on or before June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port Authority $4,000,000 on or before June 30 of the first year and $4,000,000 on or before June 30 of the second year of the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and improve recreation opportunities for boaters, including but not limited to land acquisition, capital projects, maintenance, and facilities for boating access to the waters of the Commonwealth pursuant to the provisions of §§ 62.1-132.3:3 and 62.1-132.3:4.

N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community Revitalization Fund to the general fund an amount estimated at $244,268 the first year and $244,268 the second year. This amount represents the Tobacco Region Revitalization Commission's 50 percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.

2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an amount estimated at $48,854 the first year and $48,854 the second year. This amount represents the Tobacco Settlement Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.

O. On or before June 30 each year, the State Comptroller shall transfer to the general fund $3,400,000 the first year and $2,400,000 the second year from the Court Debt Collection Program Fund at the Department of Taxation.

P. On or before June 30 each year, the State Comptroller shall transfer to the general fund $7,400,000 the first year and $7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that would otherwise have been transferred to the State Corporation Commission.

Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at $5,000,000 the first year and an amount estimated at $5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services.

R. On or before June 30 each year, the State Comptroller shall transfer to the general fund $3,864,585 the first year and $3,864,585 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.

S. On or before June 30 each year, the State Comptroller shall transfer $466,600 the first year and $466,600 the second year to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.

T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance from any nongeneral fund account that has a cash balance of less than $100. This provision shall not apply to institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to restore certain balances that have been transferred.

U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter into negotiations with (1) the Virginia Tobacco Region Revitalization Commission, (2) regional local governments, and

(3) regional industrial development authorities for the purchase of this property as an economic development site.

2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the Brunswick Correctional Center shall be paid into the general fund.

V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 329, 394, and 416 of this act, for the purposes enumerated in Section 17.1-275.12.

W. On or before June 30, the State Comptroller shall transfer $12,518,587 the second year to the general fund from the $2.00 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department of Health's Emergency Medical Services Program (40200).

X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the Department of Taxation's indirect costs of administering this tax estimated at $90,780 the first year and $90,780 the second year.

Y. Any amount designated by the State Comptroller from the June 30, 2024, or June 30, 2025, general fund balance for transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.

Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 06200) the balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human Resource Management.

AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government entities. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the properties shall be deposited into the general fund.

BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction, Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.

CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund 05220) at the Department of Human Resource Management.

DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health Benefits Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health Benefits Payment - LODA Fund (Fund 07422) at the Department of Human Resource Management.

EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer $154,743 from Special Funds of the Department of Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector General (147).

FF. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balance of the Disaster Recovery Fund (Fund 02460) at the Virginia Department of Emergency Management that was received as a federal cost recovery. The amount transferred represents repayment of the sum sufficient fund originally appropriated for federally-declared emergencies. The Department of Emergency Management shall report to the State Comptroller the amount of the balance to be transferred by June 1 of each year.

GG. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of that subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's counties, cities, and towns until after an amount equal to $2,000,000 the first year is allocated to the general fund. The State Comptroller shall deposit to the general fund $2,000,000 on or before June 30, the first year and an additional $2,000,000 on or before June 30, the second year from the revenues received from the Communications Sales and Use Tax.

HH. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to the general fund pursuant to Item 51 of this act is estimated at $500,000 the first year and $500,000 the second year.

II. The Virginia Department of Agriculture and Consumer Services (VDACS) is authorized to transfer the Eastern Shore Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa, Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410 for no consideration to the Industrial Authority of Accomack County (IAAC) subject to an appropriation being made satisfactory to the Virginia Department of Treasury for the remediation of tax-advantaged bonds that financed the construction, improvement and equipping of such facilities. VDACS is further authorized to grant any and all easements necessary to complete the conveyance. IAAC will be responsible for all transaction expenses associated with the transfer.

JJ.1. Following the completion of capital project "18686: Improve and Convey Property in Clarke County", the Department of General Services shall convey parcel 27-A-10-A in Clarke County to the county at fair market value.

2. Notwithstanding the provisions of § 2.2-1156 or any other provision of law, the proceeds from the conveyance of this property shall be deposited in the general fund of the state treasury.

KK. The Culpeper Correctional Center operated by the Department of Corrections shall be sold. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the Culpeper Correctional Center shall be paid into the general fund.

LL. On or before June 30 the first year, the State Comptroller shall transfer to the general fund $2,500,000 from the VDACS Special Revenue Fund.

MM. On or before June 30 the first year, the State Comptroller shall transfer to the general fund $28,000,000 from the Virginia Growth & Opportunity Fund.

NN. On or before June 30 the first year, the State Comptroller shall transfer all remaining balances from the Edvantage Reserve Fund to the general fund estimated at $271,903.

OO. On or before June 30 the first year, the State Comptroller shall transfer all remaining balances from the DOA Transfer Payments Trust and Agency Fund to the general fund estimated at $189,961.

PP. On or before June 30 the first year, the State Comptroller shall transfer $115,000,000 from the Unclaimed Property Fund at Department of the Treasury to the general fund to be appropriated in Direct Aid to Public Education.

QQ. On or before June 30 the first year, the State Comptroller shall transfer $30,000,000 from the Dominion Energy Offshore Wind Easement Fund at the Department of Military Affairs to the general fund.

RR. The State Comptroller shall transfer to the general fund the revenue deposited to the PreK-12 Priority Fund. The Comptroller shall take all actions necessary to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be used to support the distributions to localities in Direct Aid to Public Education of this act.

§ 3-1.02 INTERAGENCY TRANSFERS

The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, $388,254 the first year and $388,254 the second year to the Department of General Services for motor fuels testing.

§ 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be replenished in the normal course of business.

B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

§ 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of $125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

§ 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency appropriation by direction of the Governor.

§ 3-2.03 LINES OF CREDIT

a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

Administration of Health Insurance, Health Benefits Services	$75,000,000
Administration of Health Insurance, Line of Duty Act	$10,000,000
Department of Accounts, for the Payroll Service Bureau	$400,000
Department of Accounts, Transfer Payments	$5,250,000
Alcoholic Beverage Control Authority	$80,000,000
Department of Corrections, for Virginia Correctional Enterprises	$1,000,000
Department of Corrections, for Federal Grant Processing	$1,000,000
Department of Emergency Management, for Hazardous Material Incident Response	$150,000
Department of Emergency Management, for Federal Grant Processing	$500,000
Department of Emergency Management, for Next Generation 911 service	$15,000,000
Department of Environmental Quality	$5,000,000
Department of Human Resource Management, for the Workers' Compensation Self Insurance Trust Fund	$10,000,000
Department of Behavioral Health and Developmental Services	$30,000,000
Department of Medical Assistance Services, for the Virginia Health Care Fund	$12,000,000
Department of Motor Vehicles	$30,600,000
Department of the Treasury, for the Unclaimed Property Trust Fund	$5,000,000
Department of the Treasury, for the State Insurance Reserve Trust Fund	$25,000,000
Virginia Lottery	$56,000,000
Virginia Information Technologies Agency	$165,000,000
Virginia Tobacco Settlement Foundation	$3,000,000
Department of Historic Resources	$600,000
Department of Fire Programs	$30,000,000
Compensation Board	$8,000,000
Department of Conservation and Recreation	$4,000,000
Department of Military Affairs, for State Active Duty	$5,000,000
Department of Military Affairs, for Federal Cooperative Agreements	$30,000,000
Virginia Parole Board	$50,000
Commonwealth's Attorneys' Services Council	$200,000
Department of State Police, for the Internet Crimes Against Children Grant	$3,700,000
Department of State Police, for Federal Grant Processing	$1,500,000

Department of Social Services, for timing issues related to the receipt of federal grants and other payments	$17,000,000
Virginia Employment Commission	$30,000,000

b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit, including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act shall not apply to these lines of credit.

c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed $1,000,000 nor the repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

d. The State Comptroller is hereby authorized to provide lines of credit of up to $2,500,000 to the Department of Motor Vehicles and up to $2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's establishment of Uniform Carrier Registration.

e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery Proceeds Fund, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia Lottery if necessary to meet operating needs.

f. The State Comptroller is hereby authorized to provide a line of credit of up to $5,000,000 to the Department of Military Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.

g. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from the line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of allowances through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund pursuant to § 10.1-603.25, Code of Virginia.

h. The line of credit authorized in paragraph a. for the Virginia Department of Emergency Management, for Next Generation 911 service shall be provided to the 911 Services Board as a temporary cash flow advance. Funds received from the line of credit shall be used only to support implementation of next generation 911 service and shall be distributed in a manner consistent with § 56-484.17 (D), Code of Virginia. The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and the Secretary of Public Safety and Homeland Security. The Secretary of Finance and the Secretary of Public Safety and Homeland Security shall approve drawdowns from the Virginia Department of Emergency Management's Next Generation 911 line of credit prior to the expenditure of funds.

i. The Virginia Employment Commission may use the line of credit authorized in paragraph a. with approval from the Secretary of Labor, in consultation with the Secretary of Finance, for operational costs of the administration of Unemployment Compensation programs in times of significant increases in unemployment. For the purposes of this paragraph, significant increases in unemployment shall mean the unemployment rate is five percent or higher and is one-hundred and twenty percent of the average unemployment rate for the same 13-week period in the two previous years.

§ 3-3.00 GENERAL FUND DEPOSITS

§ 3-3.01 PAYMENT BY THE STATE TREASURER

The state Treasurer shall transfer an amount estimated at $50,000 on or before June 30, 2025 and an amount estimated at $50,000 on or before June 30, 2026, to the general fund from excess 9(c) sinking fund balances.

§ 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

§ 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the

investment of funds of their auxiliary enterprise programs.

2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of auxiliary enterprise programs to the educational and general program for the 2024-2026 biennium.

B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of Chapter 924, 1997 Acts of Assembly.

§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

§ 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-2531 shall not be reduced by more than $266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under § 58.1-2510.

§3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of administering the fee are recovered by the Department of Taxation.

§ 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers are $571,700,000 the first year and $595,100,000 the second year.

§ 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner shall develop procedures for such refunds.

§ 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1, 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to be reported under § 17.1-283.

§ 3-5.06 DISCOUNTS AND ALLOWANCES

A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

Monthly Taxable Sales	Percentage
$0 to $62,500	1.6%
$62,501 to $208,000	1.2%
$208,001 and above	0.8%

B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

§ 3-5.07 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with Chapter 766,

2013 Acts of Assembly.

§ 3-5.08 INTANGIBLE HOLDING COMPANY ADDBACK

Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1, 2004:

(i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital imposed by Virginia, another state, or a foreign government shall be limited to and apply only to the portion of such income received by the related member that owns the intangible property, which portion is attributed to a state or foreign government in which such related member has sufficient nexus to be itself subject to such taxes; and

(ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing to unrelated parties shall be limited and apply to the portion of such income received by the related member that owns the intangible property and derived from licensing agreements for which the rates and terms are comparable to the rates and terms of agreements that such related member has entered into with unrelated entities.

§ 3-5.09 REGIONAL FUELS TAX

Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of Virginia.

§ 3-5.10 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABLE savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1, Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to $2,000 per ABLE savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on the contributor's federal income tax return. If the contribution to an ABLE savings trust account exceeds $2,000 the remainder may be carried forward and subtracted in future taxable years until the ABLE savings trust contribution has been fully deducted; however, in no event shall the amount deducted in any taxable year exceed $2,000 per ABLE savings trust account.

B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount of the deduction not exceed $2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

§ 3-5.11 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND DEVELOPMENT CENTERS

A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail sales and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property purchased or leased for use or consumption directly and exclusively in basic research or research and development in the experimental or laboratory sense, shall apply to such property used in a federally funded research and development center, regardless of whether such property is used by the purchaser, lessee, or another person or entity.

B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally funded research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and use tax.

C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

§ 3-5.12 ADMISSIONS TAX

Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased or leased by the entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon which the tax authorized is imposed.

§ 3-5.13 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax exemption or tax credit beyond June 30, 2030. Any new sales tax exemption or tax credit enacted by the General Assembly after the 2019 regular legislative session, but prior to the 2029 regular legislative session, shall have a sunset date of not later than June 30, 2030. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022, enacted or advanced during the 2016 Session of the General Assembly to the Virginia housing opportunity tax credit under Article 13.4 (§ 58.1-439.29 et seq.) of Chapter 3 of Title 58.1 of the Code of Virginia, or to the Motion Picture Production Tax Credit under § 58.1-439.12:03, Code of Virginia.

B. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter, for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

§ 3-5.14 PROVIDER COVERAGE ASSESSMENT

A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care hospitals operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a coverage assessment beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of private acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals and critical access hospitals.

B.1. The coverage assessment shall be used only to cover the non-federal share of the “full cost of expanded Medicaid coverage" for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including the administrative costs of collecting the coverage assessment and implementing and operating the coverage for newly eligible adults which includes the costs of administering the provisions of the Section 1115 waiver.

2.a. The “full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals eligible for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including any federal actions or repayments; and, 2) all administrative costs associated with providing coverage, which includes the costs of administering the provisions of the Section 1115 waiver, and collecting the coverage assessment.

b. The “full cost of expanded Medicaid coverage” shall be updated: 1) on November 1 of each year based on the official Medicaid forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of this Act to reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in which DMAS estimates that the most recent non-federal share of the “full cost of expanded Medicaid coverage” times 1.08 will be insufficient to pay all expenses in 2.a. for that year.

C.1. The “coverage assessment amount" shall equal the non-federal share of the “full cost of expanded Medicaid coverage" times 1.02.

2. The “coverage assessment percentage" shall be calculated quarterly by dividing (i) the “coverage assessment amount" by (ii) the total “net patient service revenue" for hospitals subject to the assessment. The coverage assessment amount used in the quarterly calculation of the “coverage assessment percentage” shall include a reconciliation of the Health Care Coverage Assessment Fund prescribed in D.1 and subtract all prior quarterly assessments paid for that fiscal year before dividing the remainder by the remaining quarters in the fiscal year.

3. Each hospital's “net patient service revenue” equals the amount reported in the most recent Virginia Health Information (VHI) “Hospital Detail Report.” Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the assessment basis for the following fiscal year.

4. Each hospital's coverage assessment amount shall be calculated by multiplying the quarterly “coverage assessment percentage” times each hospital's net patient service revenue.

D.1. DMAS shall, at a minimum, update the “coverage assessment amount” whenever the “full cost of expanded Medicaid coverage” is updated in section B.2.b or to ensure amounts are sufficient to cover the full cost of expanded Medicaid coverage based

on the latest estimate. Hospitals shall be given no less than 15 days' notice prior to the beginning of the quarter with associated calculations supporting the change in its coverage assessment amount. Prior to any change to the coverage assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Coverage Assessment Fund through the most recent complete quarter. Any estimated excess or shortfall of revenue shall be deducted from or added to the "coverage assessment amount."

2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.

3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

E. DMAS shall submit a report, due September 1 of each year, to the Director, Department of Planning and Budget and Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Virginia Hospital and Healthcare Association. The report shall include, for the most recently completed fiscal year, the revenue collected from the coverage assessment, expenditures for purposes authorized by this Item, and the year-end coverage assessment balance in the Health Care Coverage Assessment Fund. The report shall also include a complete and itemized listing of all administrative costs included in the coverage assessment.

F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the non-federal share of the full cost of expanded Medicaid coverage. Notwithstanding any other provision of law, the net state share of any prior year recovery of Medicaid expansion costs that were paid with coverage assessment revenue shall be deposited into the Health Care Coverage Assessment Fund.

G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

H. The Hospital Payment Policy Advisory Council shall meet to consider the implementation and provisions of the Provider Coverage and Payment Rate Assessments in order to consider and make recommendations to ensure the collection and use of such funds are appropriate and consistent with the intent of the General Assembly. Specifically, the Council shall consider the level of detail and format necessary to develop the report pursuant to paragraph E. The Council shall recommend a format and associated level of detail, to be included in the report to the Joint Subcommittee for Health and Human Resources Oversight. The Joint Subcommittee shall approve the final format and associated level of detail of the report to be submitted by the Department of Medical Assistance Services.

§ 3-5.15 PROVIDER PAYMENT RATE ASSESSMENT

A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon private acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia shall pay a payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are approved by the Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals and critical access hospitals.

B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates paid to private acute care hospitals operating in Virginia up to the “upper payment limit gap"; and (ii) fill the “managed care organization hospital payment gap" for care provided to recipients of medical assistance services. Payments made under the provisions i and ii of this paragraph shall be referred to as “private acute care hospital enhanced payments".

C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's “payment rate assessment amount” by multiplying the “payment rate assessment percentage" times “net patient service revenue" as defined below.

2. The “payment rate assessment percentage" for hospitals shall be calculated as (i) the non-federal share of funding the “private acute care hospitals enhanced payments" divided by (ii) the total “net patient service revenue" for hospitals subject to the assessment.

3. Each hospital's “net patient service revenue” equals the amount reported in the most recent Virginia Health Information (VHI) “Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the assessment basis for the following fiscal year.

D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly basis to ensure amounts are sufficient to cover the non-federal share of the full cost of the private acute care hospital enhanced payments based on the department's quarterly claims and encounter data. Hospitals shall be given no less than 15 days prior notice of the new assessment amount and be provided with calculations. Prior to any change to the payment rate assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund. Any estimated excess or shortfall of revenue since the previous reconciliation shall be deducted from or added to the

calculation of the private acute care hospital enhanced payments.

E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established in accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. § 447.321 for private hospitals. DMAS shall complete a calculation of the “upper payment limit" for each state fiscal year with a detailed analysis of how it was determined. The "upper payment limit payment gap" means the difference between the amount of the private hospital upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient services. The "managed care organization hospital payment gap" means the difference between the amount included in the capitation rates for inpatient and outpatient services based on historical paid claims and the amount that would be included when the projected hospital services furnished by private acute care hospitals operating in Virginia are priced for the contract year equivalent to the maximum managed care directed payment amount as allowed by CMS subject to CMS approval under 42 C.F.R. section 438.6(c). As part of the development of the managed care capitation rates, the DMAS shall calculate a “Medicaid managed care organization (MCO) supplemental hospital capitation payment adjustment". This is a distinct additional amount that shall be added to Medicaid MCO capitation rates to fund supplemental payments under this section to private acute care hospitals operating in Virginia for services to Medicaid recipients.

2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with this section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in Virginia. In addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments otherwise paid by MCOs.

3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to this item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in designing and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental payment program authorized by this item.

F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate assessment shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state fiscal year.

2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a five percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will be considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairs of the House Appropriations and Senate Finance and Appropriations Committees. The report shall include, for the most recently completed fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized by this item, and the year-end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment Fund, a special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall not be used for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care hospitals operating in Virginia up to the private hospital “upper payment limit" and “managed care organization hospital payment gap" for care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the assessment and of implementing and operating the associated payment rate actions.

I. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

§ 3-5.16 TOBACCO TAX STUDY

The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to continue studying options for the modernization of § 58.1-1001(A), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the role innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol from heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of tobacco products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the Commonwealth. The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the Finance Committees of the Virginia Senate and Virginia House of Delegates. All agencies of the Commonwealth shall provide assistance for this study, upon request.

§3-5.17 HISTORIC PRESERVATION TAX CREDIT

A. Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1, 2017, but before January 1, 2025, the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior taxable years, shall not exceed $5 million for any taxable year.

B. Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1, 2025, the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior taxable years, shall not exceed $7.5 million for any taxable year.

§ 3-5.18 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

A. Notwithstanding § 58.1-439.20 or any other provision of law, for fiscal Year 2025 and fiscal year 2026, the amount of the Neighborhood Assistance Act Tax Credit available under § 58.1-439.18 et seq., Code of Virginia, shall be limited to $20 million allocated as follows: $12.0 million for education proposals for approval by the Superintendent of Public Instruction and $8.0 million for all other proposals for approval by the Commissioner of the State Department of Social Services. In making such equitable allocation of credits, the Commissioner of Social Services and the Superintendent of Public Instruction shall consider the portion of a neighborhood organization's revenues and expenses that are used to serve low-income persons and shall not rely solely on the amount of credits allocated to the neighborhood organization in the prior year in allocating available credits.

B. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

C. Notwithstanding any other provision of law or regulation, in order to be eligible to receive an allocation of credits pursuant to § 58.1-439.20:1, Code of Virginia, at least 50 percent of the persons served by the neighborhood organization, either directly by the neighborhood organization or through the provision of revenues to other organizations or groups serving such persons, shall be low-income persons or eligible students with disabilities and at least 50 percent of the neighborhood organization's revenues shall be used to provide services to low-income persons or to eligible students with disabilities, either directly by the neighborhood organization or through the provision of revenues to other organizations or groups providing such services. A tax credit shall be issued by the Superintendent of Public Instruction or the Commissioner of Social Services to an individual only upon receipt of a certification made by a neighborhood organization to whom tax credits were allocated for an approved program pursuant to § 58.1-439.20, § 58.1-439.20:1 or this language.

§ 3-5.19 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

A.1. Notwithstanding any other provision of law except as provided in subdivision 2, the cigarette tax imposed under subsection A1 of § 58.1-1001 of the Code of Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

2. Notwithstanding any other provision of law, the excise tax imposed under subsection A2 of § 58.1-1001 of the Code of Virginia shall be 2.25 cents per stick on each cigarette intended to be heated, as defined in § 58.1-1000 of the Code of Virginia, sold, stored or received on and after July 1, 2024. No cigarettes intended to be heated shall be certified in accordance with § 3.2-4205 of the Code of Virginia until the Department of Taxation has developed a stamp for purposes of the tax levied on cigarettes intended to be heated.

B.1. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and after such date.

2. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales or purchases occurring on and after such date, until July 1, 2024 for taxable sales or purchases occurring before such date.

C.1. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be imposed on liquid nicotine, as defined in § 58.1-1021.01 of the Code of Virginia, at the rate of $0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases occurring on and after such date, until July 1, 2024 for taxable sales occurring before such date.

2. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be imposed on liquid nicotine, as defined in § 58.1-1021.01 of the Code of Virginia, at the rate of $0.11 per milliliter beginning July 1, 2024 for taxable sales or purchases occurring on and after such date.

D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be imposed on any heated tobacco product, as defined in § 58.1-1021.01 of the Code of Virginia, at the rate of 20 percent of the wholesale price beginning July 1, 2024, for taxable sales or purchases occurring on and after such date.

E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on liquid nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall be exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)

F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require registration under § 58.1-1021.04:1, if such distributor:

1. Receives more than $100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated; or

2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by federal law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated.

§ 3-5.20 SALES AND USE TAX HOLIDAY FOR CERTAIN SCHOOL SUPPLIES, HURRICANE PREPAREDNESS EQUIPMENT, AND ENERGY SAVINGS EQUIPMENT

Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption holidays authorized in subdivision 18 of § 58.1-609.1, § 58.1-611.2 and § 58.1-611.3 of the Code of Virginia, applicable to Energy Star or Watersense qualified products, school supplies, clothing and footwear, and certain hurricane preparedness equipment shall remain in effect through July 1, 2025.

§ 3-5.21 REAL PROPERTY TAX

A. Virginia Code § 58.1-3295.3 requires fixtures in a data center, when classified as real estate, to be valued by a locality based on the cost approach (cost less depreciation) rather than the income generated. Fixtures in a data center, when classified as real estate, shall be assessed at one-hundred percent fair market value as determined by the cost approach and consistent with § 58.1-3201.

§ 3-5.22 LAND PRESERVATION TAX CREDIT CLAIMED

A. Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017, but before January 1, 2023, the amount of the Land Preservation Tax credit that may be claimed by each taxpayer, including amounts carried over from prior taxable years, shall not exceed $20,000.

B. Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2024, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior taxable years, shall not exceed $20,000.

§3-5.23 RETAIL SALES AND USE TAX EXEMPTION FOR CERTAIN DRILLING EQUIPMENT

Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 12 of § 58.1-609.3 of the Code of Virginia, applicable to raw materials, fuel, power, energy, supplies, machinery or tools or repair parts therefor or replacements thereof, used directly in the drilling, extraction, or processing of natural gas or oil and the reclamation of the well area shall remain in effect through July 1, 2025.

§3-5.24 ENTITLEMENT TO CERTAIN SALES TAX REVENUES

Notwithstanding § 58.1-608.3 or any other provision of law and for purposes of a municipality entitled to certain sales tax revenues pursuant to § 58.1-608.3, "sales tax revenues" means the revenue generated by the 2.025 percent unrestricted sales and use tax under the Virginia Retail Sales and Use Tax Act (§ 58.1-600 et seq.).

§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

§ 3-6.01 RECORDATION TAX FEE

There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55.1-345, Code of Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.

§ 3-6.02 ANNUAL VEHICLE REGISTRATION FEE ($6.25 FOR LIFE)

Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time of registration of each pickup or panel truck and each motor vehicle shall be $6.25.

§ 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

A. Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund shall be $100.

B. Notwithstanding the provisions of § 46.2-395 of the Code of Virginia, no court shall suspend any person's privilege to drive a motor vehicle solely for failure to pay any fines, court costs, forfeitures, restitution, or penalties assessed against such person. The Commissioner of the Department of Motor Vehicles shall reinstate a person's privilege to drive a motor vehicle that was suspended prior to July 1, 2019, solely pursuant to § 46.2-395 of the Code of Virginia and shall waive all fees relating to reinstating such person's driving privileges including those paid to the Trauma Center Fund. Nothing herein shall require the Commissioner to reinstate a person's driving privileges if such privileges have been otherwise lawfully suspended or revoked or if such person is otherwise ineligible for a driver's license.

§ 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES

Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set forth therein upon any summons issued by a law-enforcement agency of the Commonwealth.

§ 3-6.05 PROCEDURES FOR PREPAYMENT OF CIVIL PENALTIES IN AN EXECUTIVE ORDER

Any civil penalty under § 44-146.17(1) shall be prepayable in the amount set by executive order and in accordance with § 16.1-69.40:2 B of the Code of Virginia. Any civil penalty amount set by executive order shall not be construed or interpreted so as to limit the discretion of any trial judge trying individual cases at the time fixed for trial.

PART 4: GENERAL PROVISIONS
§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

g. 1. Notwithstanding any other provision of law, any public body, including any state, local, regional, or regulatory body, or a governing board as defined in § 54.1-2345 of the Code of Virginia, or any joint meeting of such entities, may meet by electronic communication means without a quorum of the public body or any member of the governing board physically assembled at one location when the Governor has declared a state of emergency in accordance with § 44-146.17, provided that (i) the nature of the declared emergency makes it impracticable or unsafe for the public body or governing board to assemble in a single location; (ii) the purpose of meeting is to discuss or transact the business statutorily required or necessary to continue operations of the public body or common interest community association as defined in § 54.1-2345 of the Code of Virginia and the discharge of its lawful purposes, duties, and responsibilities; (iii) a public body shall make available a recording or transcript of the meeting on its website in accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and (iv) the governing board shall distribute minutes of a meeting held pursuant to this subdivision to common interest community association members by the same method used to provide notice of the meeting.

2. A public body or governing board convening a meeting in accordance with this subdivision shall:

a) Give notice to the public or common interest community association members using the best available method given the nature of the emergency, which notice shall be given contemporaneously with the notice provided to members of the public body or governing board conducting the meeting;

b) Make arrangements for public access or common interest community association members access to such meeting through electronic means including, to the extent practicable, videoconferencing technology. If the means of communication allows, provide the public or common interest community association members with an opportunity to comment; and

3. Public bodies must otherwise comply with the provisions of § 2.2-3708.2 of the Code of Virginia. The nature of the emergency, the fact that the meeting was held by electronic communication means, and the type of electronic communication means by which the meeting was held shall be stated in the minutes of the public body or governing board.

h. To the extent that a public institution of higher education maintains and operates university housing during scheduled

intercessions, the institution shall provide access to housing for students eligible under § 23.1-601, Code of Virginia at no cost to the student provided that the student (i) is a registered student for the immediate following term and (ii) meets the definitions and conditions of the federal McKinney-Vento Homeless Assistance Act.

§ 4-1.00 APPROPRIATIONS

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and Appropriations and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

c. Increased Nongeneral Fund Revenue:

1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program, following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

d. Reduced General Fund Resources:

1. The term “general fund resources” as applied in this subsection includes revenues collected and paid into the general fund of the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all unexpended balances brought forward from the previous biennium.

2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated general fund resources available.

3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund revenues shall be communicated to the Chairmen of the Senate Finance and Appropriations, House Appropriations and House Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.

b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance and Appropriations, House Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.

5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, prior to withholding allotments of appropriations.

b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees concurrently with that budget reduction plan.

6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation is less than or equal to $500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.

b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its authorities, or for payment of a legally authorized deficit.

c) The payments for care of graves of Confederate and historical African American dead.

d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the governing board.

e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.

f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.

g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the Executive Department.

h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting revenues for such appropriation are estimated to be insufficient to pay the appropriation.

7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.

8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance and Appropriations, House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.

9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to the following:

a) The Governor shall declare in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of such transfer within five calendar days of the transfer;

b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of Virginia, debt service funds, or federal funds; and

c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount transferred from each account or fund and recommendations for restoring such amounts.

10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority withheld under the provisions of this subsection to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.

11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

§ 4-1.03 APPROPRIATION TRANSFERS

GENERAL

a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or other agency to another, to effect the following:

1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in accordance with specific language in the central appropriation establishing reversion clearing accounts;

2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees;

4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or

7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant to a signed agreement between the respective agencies.

b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Further, any transfers between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the biennium.

2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided to eligible children.

4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General Assembly to be effective during the current biennium.

5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said transfer to be reported in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees within five calendar days of the transfer, when the expenditure of such funds is required to:

a) address a threat to life, safety, health or property, or

b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those services at the present level, or

c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a situation deemed threatening to life, safety, health, or property, or

d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia, or

e) continue a program at the present level of service or at an increased level of service when required to address unanticipated increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or

f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.

6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and accounting systems.

7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.

8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

§ 4-1.04 APPROPRIATION INCREASES

a. UNAPPROPRIATED NONGENERAL FUNDS:

1. Sale of Surplus Materials:

The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

2. Insurance Recovery:

The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

3. Gifts, Grants and Other Nongeneral Funds:

a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:

1) address a threat to life, safety, health or property or

2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or

3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a situation deemed threatening to life, safety, health, or property, or

4) continue a program at the present level of service or at an increased level of service when required to address unanticipated increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will benefit the state's economy, or

5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition of their acceptance; or

6) realize cost savings in excess of the additional funds provided, or

7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 l of this act, or

9) address caseload or workload changes in programs approved by the General Assembly.

b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their accuracy, as part of the budget planning and review process.

d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.

e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts, Grants, and Contracts of this act.

4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions available to the public via electronic means no less than ten business days following the approval of the appropriation of any such balance.

5. Reporting:

The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the Department of Corrections.

§ 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

a. GENERAL FUND OPERATING EXPENSE:

1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the current biennium shall revert to the general fund.

b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.

c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher education, public higher education institutions are encouraged to employ the financial management strategy of establishing an institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the fiscal year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource utilization and reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians. Independent of the provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended balances to establish and maintain a reserve fund in an amount not to exceed six percent of their general fund appropriation for educational and general programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by the Board of Visitors of the affected institution, and the institution shall immediately report the details of the approved plan for use of the reserve fund to the Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Any reserve fund shall be subject to the provisions of § 23.1-1303.B.11.

2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or before December 20 to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring costs.

3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction over the agency or institution, acting jointly.

4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be reappropriated by language in the Appropriation Act.

5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees showing the amount reverted for each agency and the total amount of such reversions.

b. NONGENERAL FUND OPERATING EXPENSE:

Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director,

Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This provision does not apply to funds held in trust by the Commonwealth.

c. CAPITAL PROJECTS:

1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise restore any portion of such amount under the same conditions.

§ 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

a. LIMITED CONTINUATION OF APPROPRIATIONS.

Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the previous biennium, against such unexpended balances.

b. LIMITATIONS ON CASH DISBURSEMENTS.

Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars ($3,000,000) from the general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond documents, trust indentures, and/or escrow agreements.

§ 4-1.07 ALLOTMENTS

Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

§ 4-2.00 REVENUES

§ 4-2.01 NONGENERAL FUND REVENUES

a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

1. a) No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than $5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the

Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

b) The limits on solicitation and acceptance of donations, gifts, grants, and contracts stated in paragraph 1.a) above shall not apply to donations, gifts, grants, and contracts associated with support and/or response to the needs and impacts of the COVID-19 pandemic provided that acceptance of such does not create any ongoing commitments against general or nongeneral fund resources of the Commonwealth.

2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately incorporated foundation or corporation.

3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

4.The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

5. Notwithstanding any other provision of law, public institutions of higher education may enter into agreements or contracts with nonprofit organizations that provide funding for research or other mission related activities and require use of binding arbitration or application of the laws of another jurisdiction, upon approval of the Office of the Attorney General.

b. HIGHER EDUCATION TUITION AND FEES

1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments and gifts.

2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual tuition and fee increases for nonresident students that would discourage their enrollment.

d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent, unless: i) such enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in consultation with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does not drop below fall 2018 full-time equivalent census levels as certified by the State Council of Higher Education for Virginia. Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction. Any such increases shall be limited to no more than a one percentage point increase over the prior year.

3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the domiciliary status of students.

b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees no later than August 1 of each year the annual change in total charges for tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and required fees at institutions outside of the Commonwealth.

c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the institutions of higher education.

d) Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, each institution shall work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for tuition savings plans.

5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its educational and general program closely approximate the anticipated annual budget each fiscal year.

6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and paid at an annual contract rate of $4,000 or more may be considered resident students for the purposes of charging tuition and fees.

7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of Virginia Educational Facilities Bond Act of 2002.

8. a) Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond three percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.

b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General Assembly.

c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community College System, increases in any one year of no more than $15 shall be allowed on a cost-justified case-by-case basis, subject to approval by the State Board for Community Colleges.

9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of Virginia must absorb the cost of any discretionary waivers.

10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

An institution of higher education, except for those public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees, subject to the following:

1. Such revenues are identified by language in the appropriations in this act to any such institution.

2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to

allotment.

3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the basis for funding in subsequent biennia.

4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and shall not revert to the surplus of the general fund at the end of the biennium.

5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

§ 4-2.02 GENERAL FUND REVENUE

a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

a) Marine Resources Commission, from all sources, except:

1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of Virginia.

4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

6) Revenue payable to the Oyster Leasing Conservation and Replenishment Programs Fund.

b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under Title 40.1, Code of Virginia.

2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of Virginia.

c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any such institution when summoned as a witness in any court.

d) Secretary of the Commonwealth, from all sources.

e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm products.

f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county, city, town, regional government or political subdivision of such governments audited or examined.

g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

h) Department of the Treasury, from the following source:

Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal years, after deduction of the cost of collection and any refunds due to the federal government.

l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Departments of Corrections

and Juvenile Justice for work performed by inmates in educational programs shall be retained by the agency to increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides otherwise.

a. Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral Assessment Fund to defray such safekeeping and handling expenses.

b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

c. DATE OF RECEIPT OF REVENUES:

All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

1. As a condition of the appropriation for Item 49 of this Act, there is hereby created the Disbursement Review Committee (the "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate Committee on Rules; and two members appointed by the Governor.

2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S. Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee, and ensure that such money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan approved by the federal entity. The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller and consistent with any federal authorization in order to ensure proper accounting on the books of the Commonwealth.

§ 4-2.03 INDIRECT COSTS

a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which

the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect the indirect costs in the program incurring the costs.

2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of the exempted sum shall be deposited to the general fund of the state treasury.

c. INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the conduct and enhancement of research and research-related requirements.

2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet administrative costs.

3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional incentive for increasing externally funded research activities.

d. REPORTS

The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees and the public no later than September 1 of each year on the indirect cost recovery moneys administratively appropriated.

e. REGULATIONS:

The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS

§ 4-3.01 DEFICITS

a. GENERAL:

1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

a) an unanticipated federal or judicial mandate has been imposed,

b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by statute or those required by federal mandate or will produce a threat to life, safety, health or property.

d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees within five calendar days of deficit approval.

3. Deficits shall not be authorized for capital projects.

4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and appropriations approved by the General Assembly in the

biennial budget.

b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further, there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the Governor a signed acknowledgment of such notification.

c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees detailing all such deficits.

§ 4-3.02 TREASURY LOANS

a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance and Appropriations Committees within five calendar days of approval.

b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds when collected.

2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed twelve months.

3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium.

5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt and have anticipation loans.

6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation loans made for operating purposes and capital projects subject to the following:

a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from interest payments on borrowed balances.

b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the proceeds of authorized debt without the approval of the State Treasurer.

c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER § 4-4.01 L: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 l are limited to the provisions below:

1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.

b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 l is required prior to the collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed 12 months.

4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 l, the agency shall develop a plan for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans and reported to the Chairman of the House Appropriations and Senate Finance and Appropriations Committees.

5. Anticipation loans for capital projects authorized under § 4-4.01 l shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-4.01 l. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 l shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval of the Director of the Department of Planning and Budget.

a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

§ 4-3.03 LONG-TERM LEASES

a. GENERAL:

1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that may qualify as long-term lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer based on guidelines promulgated by the Secretary of Finance. In addition, the Secretary of Finance may promulgate guidelines for the review and approval of such requests.

2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director of the Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as long-term lease agreements. The State Treasurer shall be responsible for incorporating existing and authorized long-term lease agreements meeting the approved parameters into the annual Debt Capacity Advisory Committee reports.

b. APPROVAL OF FINANCINGS:

1. For any project which qualifies as a long-term lease, as defined in the preceding subdivisions a. 1 and 2, and which is financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416, Code of Virginia.

2. For any project for which costs will exceed $5,000,000 and which is financed through a long-term lease transaction, the Treasury Board shall approve the financing terms and structure of such long-term lease in addition to such other reviews and approvals as may be required by law. Prior to consideration by the Treasury Board, the Department of Accounts shall notify the Treasury Board of any transaction determined to be a long-term lease. Additionally, the Departments of General Services and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a long-term lease under the terms of this section. The State Treasurer shall notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be responsible for providing the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with recommendations involving proposed long-term lease agreements.

d. This section shall not apply to long-term leases that are funded entirely with nongeneral fund revenues and are entered into by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the Department of General Services is authorized to enter into long-term leases for executive branch agencies provided that the resulting long-term lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and would not be considered tax supported debt of the Commonwealth.

§ 4-4.00 CAPITAL PROJECTS

§ 4-4.01 GENERAL

a. Definition:

1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this subsection.

2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the lease remain the property of the lessor.

4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C and 33.2-1010, Code of Virginia.

b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and private sector projects.

2. Except for institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto.

3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment from the host locality to share in the operating expense of the armory.

c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head

shall certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.

d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the suggested change on affected agencies and institutions.

e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement activities.

f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:

1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and

2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.

3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 l hereof, or projects included under the central appropriations for capital project expenses in this act.

g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a program approved by the General Assembly.

h. Initiation Generally:

1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised without the prior written approval of the Governor or his designee.

2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided, however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-1188, Code of Virginia.

3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the appropriation.

4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or activity.

i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be reviewed as follows:

1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House

Appropriations and Senate Finance and Appropriations Committees, and the Director, State Council of Higher Education for Virginia, if the project is requested by an institution of higher education.

2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees no later than October 1 of each year.

3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the Constitution of Virginia.

j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04 a.3, and 4-4.01 l of this act.

k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to § 4-4.01 l of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent of the appropriations.

2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

l. Projects Not Included In This Act:

1. Authorization by Governor:

a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not specifically included in this act or provided for a program approved by the General Assembly through appropriations, under one or more of the following conditions:

1) The project is required to meet an emergency situation.

2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully funded by revenues of auxiliary enterprises or sponsored programs.

3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

4) The project consists of plant or property which has become available or has been received as a gift.

5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation.

b) The foregoing conditions are subject to the following criteria:

1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03) without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating costs, and the fund sources for the project and its operating costs.

4) The Chairmen of the House Appropriations and Senate Finance and Appropriations Committees shall be notified by the Governor prior to the authorization of any capital project under the provisions of this subsection.

5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

2. Authorization by Director, Department of Planning and Budget:

a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.

3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 l 1 of this act.

b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and must provide a life-cycle budget analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.

c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education in accordance with this provision.

m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the following policies:

1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for acquisition, construction, maintenance, operation, and repairs.

2. For new campuses to be established within the Virginia Community College System, expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized by the General Assembly.

3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.

4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks, and other infrastructure facilities may be made from any appropriated funds.

5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a community college campus as of July 1, 1988.

6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any repair, renovation, or new construction project costing up to $3,000,000 shall be exempt from the capital outlay review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would exceed the $3,000,000 maximum.

2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or new construction projects costing up to $3,000,000.

b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to $3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the threshold.

7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"

subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in accordance with § 4-8.00, Reporting Requirements.

o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements imposed by the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall not apply to transfers from projects for which reappropriations have been authorized.

p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.

q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the comments of that department shall be submitted to the Governor through the Department of General Services for use in making a final determination.

r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the foundation for any foundation purpose.

2. This section shall not apply to public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-owned property controlled by an institution of higher education, where the lease has been entered into consistent with the provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the lease agreement was developed.

2. This section shall not apply to public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as follows:

1. Such improvements shall be considered an operating expense, provided that:

a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services;

b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;

c) the scope of work has been reviewed and recommended by the Department of Energy;

d) the total cost does not exceed $3,000,000; and

e) if the total cost exceeds $3,000,000, but does not exceed $7,000,000, the energy savings from the project offset the total cost of the project, including debt service and interest payments.

2. If (a) the total cost of the improvement exceeds $7,000,000 or (b) the total cost exceeds $3,000,000, but does not exceed $7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following conditions must be met:

a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services;

b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;

c) the scope of work has been reviewed and recommended by the Department of Energy;

d) the project has been reviewed by the Department of Planning and Budget; and

e) the project has been approved by the Governor.

3. If the total project exceeds $250,000, the agency director will submit written notification to the Director, Department of Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.

The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy conservation projects that qualify as capital expenses.

4. As used in this paragraph, “improvement” does not include (a) constructing, enlarging, altering, repairing or demolishing a building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures, If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this section.

5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.

u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related expenditures.

v. Except for institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, any alternative financing agreement entered into between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed and approved by the Treasury Board.

w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process when the state procurement process is utilized, except for those projects with both an estimated cost of $3,000,000 or less and are 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects that would be eligible for such funding in future fiscal years.

§ 4-4.02 PLANNING AND BUDGETING

a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state agencies and institutions.

b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the

Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's investment in its property and plant.

§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

§ 4-5.01 TRANSACTIONS WITH INDIVIDUALS

a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state agency(ies) which is (are) party to the settlement.

b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

1. General:

a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student financial assistance or diploma program; grants to full-time graduate students; graduate assistantships: grants to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree in a timely manner.

b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system approved by the Council.

c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the Council.

2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the percentage used for federal Return to Title IV program purposes.

e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the size of comparable awards made in that institution's regular session.

f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will be subject to guidelines developed by the State Council of Higher Education for Virginia.

g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional

baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

i) In determining financial need for student financial assistance, the institution shall recognize the federal Student Aid Index at no less than zero.

j) Students receiving student financial assistance in 2023-2024 may be considered for Virginia Student Financial Assistance Program awards based on the Expected Family Contribution demonstrated in 2023-2024, or appropriately adjusted need as determined by the institution, for as long as the student maintains continuous enrollment, unless granted an exception for cause by the State Council of Higher Education for Virginia, until current degree completion or current degree program eligibility limits have otherwise expired, whichever comes first.

k) Notwithstanding any other provision of law to the contrary, the Student Aid Index as calculated according to federal Title IV financial aid methodology shall be deemed an approved replacement of any mention or use of the precedent federal Expected Family Contribution for purposes of administrating state higher education financial aid programs.

l) Notwithstanding any other provision of law to the contrary, private institutions admitted on or after January 1, 2024 in any state program of higher education financial assistance shall (i) be a nonprofit private institution of higher education whose primary purpose is to provide collegiate, graduate, or professional education and not to provide religious training or theological education; (ii) be formed, chartered, established, or incorporated within the Commonwealth; (iii) have their principal place of business within the Commonwealth; (iv) conduct their primary educational activity within the Commonwealth; and (v) be accredited by a nationally recognized regional institutional accrediting agency.

2. Grants To Undergraduate Students:

a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such sums as approved for that purpose by the Council.

b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility under Title IV of the federal Higher Education Act, as amended.

c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP) authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with equivalent remaining need.

2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest financial need shall be guaranteed an award at least equal to tuition.

3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic performance and to consider higher education an achievable objective in their futures.

4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

d) Of the amount allocated for undergraduate need-based financial aid, up to one percent may be used for emergency assistance programs for students facing a financial emergency that puts them at risk of dropping out. The Council shall establish reporting guidelines and approve criteria for making student awards.

3. Grants To Graduate Students:

a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by the institution making the award. The amount of an award shall be determined by the institution making the award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the institution making the award.

c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases where the persons meet the criteria outlined in § 4-2.01b.6.

4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring

work.

5. Discontinued Loan Program:

a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01, Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that institution.

2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

7. Waivers and Related Stipends

a) Notwithstanding any other provision of law, individuals eligible for any financial aid waivers and related stipends contained in § 23.1, Chapter 6 shall:

1) Establish domicile as provided in § 23.1-502 and the State Council of Higher Education for Virginia (SCHEV) domicile guidelines.

2) Complete the Free Application for Federal Student Aid (FAFSA) or equivalent state financial aid application.

3) Make satisfactory academic progress as defined by the institution for the purposes of eligibility under Title IV of the federal Higher Education Act, as amended.

b) Waivers and related stipends under this section are limited to a certificate or associate degree at a public two-year institution and certificate or first bachelor's degree at a public four-year institution of higher education. Eligibility is restricted to a combined total of no more than four years or its equivalent.

c) 1) Waivers granted under this section shall cover the last-dollar cost of the in-state undergraduate tuition, mandatory Education & General Program (E & G) fees and mandatory non-E & G fees after applying, in the following order: (i) all federal aid under 38 USC Part III dollar-for-dollar; (ii) all state grants and scholarships dollar-for-dollar; and (iii) a proportion of all federal gift aid (Pell) and expected family contribution (EFC) or its equivalent under FAFSA Simplification as determined by SCHEV.

2) The proportion in c)1) (iii) shall be determined by SCHEV based on undergraduate tuition, mandatory Education & General Program (E & G) fees and mandatory non-E & G fees as a percentage of the total cost of attendance.

3) Mandatory non-E & G fees in c) 1) are fees charged to all students regardless of degree program or as defined by SCHEV. Mandatory non-E & G fees do not include room and board.

d) Students enrolled in the Program in 2023-2024 or who formally committed to the institution to enroll in Summer or Fall 2024 courses by May 15, 2024 shall not be subject to the provisions of a) 1), b), c) 1) and c) 2) of this section.

c. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the board, commission, authority, council, or other body.

d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is authorized to require each admitted claimant's parent or legal guardian to purchase private health insurance (the “primary payer") to provide coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1) that were, or are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's benefit. Provided, however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the premiums that is attributable to the admitted claimant's post-admission coverage from the effective date of this provision forward and paid for by the admitted claimant's parent or legal guardian.

§ 4-5.02 THIRD PARTY TRANSACTIONS

a. EMPLOYMENT OF ATTORNEYS:

1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to, instructing, managing, supervising or performing normal or customary duties of that agency.

2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or Independent Agencies.

3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related to its investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance and Appropriations Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the Attorney General.

c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return on investment" as part of the criteria for awarding contracts for consulting services.

d. DEBT COLLECTION SERVICES:

1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts receivable claims.

2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be exempt from participating in the debt collection process of the Office of the Attorney General.

§ 4-5.03 SERVICES AND CLIENTS

a. CHANGED COST FACTORS:

1.a) No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of such change.

b) The limits on altering or changing cost factors stated in paragraph 1.a) above shall not apply to changes associated with implementing and/or altering services in response to COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response to the COVID-19 pandemic.

2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that operate internal service funds as requested, shall establish policies and procedures for annually reviewing and approving internal service fund overhead surcharge rates and working capital reserves.

3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-2013, Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and Budget to include all information as required by the Department of Planning and Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and working capital reserves for each internal service fund. The report shall include any proposed modifications in rates to be charged by internal service funds for review and approval by the Department of Planning and Budget. In its review, the Department of Planning and Budget shall determine whether the requested rate modifications are consistent with budget assumptions. The format by which agencies submit the operating plan for each internal service fund shall be determined by the Department of Planning and Budget with assistance from agencies that operate internal service funds as requested.

4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency unless the resulting change is provided in the final General Assembly enacted budget.

5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements detailed in this Item for each internal service fund.

6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding authorized by § 4-1.03 a. 7 of this act.

7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Such prior notice shall be no less than five days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on state agencies.

8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program known as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and Budget consistent with the provisions of this Item.

9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source consistent with an appropriation proration of such expenses.

b. NEW SERVICES:

1.a) No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General Assembly.

b) The limits on establishing new services stated in paragraph 1.a) above shall not apply to new services established to respond to COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response to the COVID-19 pandemic.

2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant exemptions to this policy in exceptional circumstances.

3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute, and encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03

c. of the Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech acquires the Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the creation and establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203 Code of Virginia. No additional funds are required to implement establishment of the Virginia Tech/Carilion School of Medicine within the institution.

b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia Tech Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be transferred must comply with 42 CFR 433.51.

4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation or appropriation, to continue operating the site.

2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of the institution, including locations outside Virginia.

3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely by course offerings at the site.

b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying out grant and contract research where direct and indirect costs from such research are covered through external funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main campus of a college or university.

4. The State Council of Higher Education shall establish guidelines to implement this provision.

d. PERFORMANCE MEASUREMENT

1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.

2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public a list of the new initiatives for which appropriations are provided in this act.

b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public. The report shall compare the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and Budget.

§ 4-5.04 GOODS AND SERVICES

a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective

students with accurate and objective information about its programs and services. The institution may use public funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and formal or informal meetings with prospective students.

2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's local service area.

3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the remediation of students accepted for admission by the senior institutions.

4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with this subsection.

b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and services of every description for its own benefit or on behalf of other state executive branch agencies and institutions, or authorize other state executive branch agencies or institutions to undertake such procurements on their own. For the purposes of § 4-5.04 of this act, “executive branch agency” means the same as that term is defined in § 2.2-2006, Code of Virginia.

b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-major information technology project request from the Virginia Community College System, Longwood University, or from an institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and those public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, requests for authorization from state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.

c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.

e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from using the services of Network Virginia.

f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to establish and maintain research network infrastructure.

2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected by the altered billing systems.

3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the provisions of § 2.2-803, Code of Virginia.

4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.

5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, those public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, or to the Virginia Alcoholic Beverage Control Authority.

6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or funds used to purchase the equipment.

c. MOTOR VEHICLES AND AIRCRAFT:

1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state without the prior written approval of the Director, Department of General Services.

2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but shall be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the comparison demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the institution or the Authority pursuant to this subparagraph c.

3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies affected by such transfers.

d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, no state Executive Department agency or the Virginia Lottery Department shall expend any public funds for the production of motion picture films or of programs for television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or as otherwise provided in this act, except for educational television programs produced for elementary-secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the Virginia Lottery Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs which are so approved and other programs which are otherwise authorized or are not produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and transmission services which are performed by public telecommunications entities, as defined in § 2.2-2006, Code of Virginia.

e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel, for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is

not available; then the rate shall be the IRS rate;

3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense category deemed necessary for the efficient and effective operation of state government;

5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same bank account authorized by the employee in which their net pay is direct deposited; and

6. This section shall not apply to members and employees of public school boards.

f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of $5 per check or earnings notice when, in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by the Department of Accounts through accounting entries.

g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated appliances and equipment in all cases where such appliances and equipment are available.

h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify non-electronic payment.

i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance, procurement, social services programs, and facilities management.

j. TELECOMMUNICATION SERVICES AND DEVICES:

1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones and other telecommunication devices by executive branch agencies, addressing the assignment, evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.

2. Executive branch agencies providing employees with telecommunication devices shall develop agency-specific policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or a public health, welfare and safety need.

3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the needs of executive branch agency personnel. The Chief Information Officer shall regularly procure these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage information in a useable electronic format to enable the executive branch agencies to properly monitor usage to make informed purchasing decisions and minimize costs.

4. The Chief Information Officer shall examine the feasibility of providing tools for executive branch agencies to analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and individual users.

k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to accomplish the original legislative intent.

l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement

and Surplus Property Manual.

§ 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

a) Such agency is located in and operates in Virginia.

b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been incurred for its operation.

3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

4. Operating appropriations for nonstate agencies equal to or in excess of $150,000 shall be disbursed to nonstate agencies in twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations for nonstate agencies of less than $150,000 shall be disbursed in one payment once the nonstate agency has successfully met applicable match and application requirements.

5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency shall include the request of such commission or organization within its own request, but identified separately. Requests by the commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the name and purpose for organizational memberships held by that agency with annual dues of $5,000 or more. The institutions of higher education shall be exempt from this reporting requirement.

§ 4-5.06 DELEGATION OF AUTHORITY

a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.

c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance and Appropriations and House Appropriations Committees by December 1 of each year all institutions that have applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the decentralization program.

d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.

e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees.

f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,

subdivision 3a, Code of Virginia, regarding the not to exceed amount of $100,000 for a single project, the not to exceed sum of $500,000 for all projects performed, and the option to renew for two additional one-year terms.

g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

h. This section shall not apply to public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

§ 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage services, portfolio management strategies, strategic planning, transaction management, project and construction management, and lease administration strategies consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23.1-1006, Code of Virginia.

b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer that funds are available within the agency's appropriations made by this act for the cost of the lease.

c. The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture, United States Forest Service (“USFS"), in a form approved by the Office of the Attorney General, regarding a template for use by any agency of the Commonwealth of Virginia (the “Commonwealth") of USFS land by lease, license, or permit. The template may allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth, which liability shall be secured by, and at the discretion of, the Division of Risk Management, Department of the Treasury, pursuant to the provisions of Virginia Code §2.2-1837(A)(2), through either 1) the Virginia Risk Management Liability Plan (“the Plan"), or 2) a separate insurance policy procured by the Division of Risk Management, the cost of which shall be charged to the agencies using USFS lands.

§ 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs, pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees the extent to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a qualified manufacturer's fulfillment of the memorandum of understanding.

b. The Governor shall consult with the House Appropriations and Senate Finance and Appropriations Committees before amending any existing memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by the Commonwealth.

§ 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such conveyance and the individual or entity taking title to such property.

3. Surplus property valued at less than $5,000,000 that is possessed and controlled by a public institution of higher education, pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the property.

c. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property, proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options available under federal law to maintain the tax-exempt status of such bonds.

§ 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair market value as determined by the assessments.

b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Commonwealth's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 I, Code of Virginia.

c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee shall report to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees. The report shall include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the fair market value of the sold property.

d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

e. There is hereby created in the state treasury a special subfund of the Virginia Business Ready Sites Program Fund, known as the Site Replacement Fund. The Site Replacement Fund shall be established on the books of the Comptroller. Any gifts, donations, grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Site Replacement Fund. Interest earned on moneys in the Site Replacement Fund shall remain in the Site Replacement Fund and be credited to it. In addition, notwithstanding the provisions of the preceding subsection b, with respect to sales of property in Henrico County where the Commonwealth has a continuing interest pursuant to that certain Real Estate Purchase Agreement dated May 20, 1996, and any amendments thereto, sales proceeds received by the Commonwealth in excess of the fair market value, as defined in such Real Estate Purchase Agreement, as amended, shall be deposited to the Site Replacement Fund. Moneys in the Site Replacement Fund shall be used in accordance with Section §2.2-2240.2:1, Code of Virginia and the guidelines established by the Virginia Economic Development Partnership Authority for the Virginia Business Ready Sites Program Fund, except that moneys, and any interest thereon, deposited into the Site Replacement Fund pursuant to sales of the aforementioned property in Henrico County shall be maintained for and made available only to the Economic Development Authority of Henrico County, Virginia. Any grant made from the Site Replacement Fund to such Economic Development Authority shall only be from moneys, and any interest thereon, deposited into the Site Replacement Fund pursuant to sales of the aforementioned property in Henrico County. Moneys remaining in the Site Replacement Fund at the end of each fiscal year, including interest, shall not revert to the general fund, but shall revert to the general fund at the end of the fiscal year after the fifth anniversary of the deposit of such moneys in the Site Replacement Fund.

§ 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

a. To implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of government, and pursuant to the responsibilities of the Department of General Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control rights-of-way and pedestrian and vehicular traffic that are in the state's primary highway system located in the capitol complex.

b. All property controlled by the Department of General Services shall require a permit for use by persons, organizations, or groups for events. Such events are eligible for a permit when the use will not interfere with or disrupt a function sponsored by the Commonwealth of Virginia government entity in support of an agency's mission. The Department shall prepare and publish on its website the requirements for the submission, processing, review, and disposition of permit applications for events on property controlled by the Department to ensure the health, safety, and welfare of the public; coordinate multiple uses of the property; preserve the rights of individuals to free expression; and to protect the Commonwealth from financial and property losses.

For the purposes of this subsection, an “event” means the assemblage on property controlled by the Department of ten (10) or more persons for any demonstration, rally, march, performance, picketing, speechmaking, holding of vigils, sit-ins, or other activities that involve the communication or expression of views or ideas having the effect, intent, or propensity to draw a crowd or onlookers. An “event” does not include casual use of the property by visitors or tourists.

All existing regulations for the use of property controlled by the Department shall remain in effect unless amended or rescinded. The Virginia Division of Capitol Police and other law enforcement entities having jurisdiction shall enforce the Department's property use requirements.

§ 4-6.00 POSITIONS AND EMPLOYMENT

§ 4-6.01 EMPLOYEE COMPENSATION

a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions of this subsection.

b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400, Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be as high as his or her prior salary.

	July 1, 2024 to June 10, 2025	**June 11, 2025 to June 30, 2026**
Chief of Staff	$223,610	$230,318
Secretary of Administration	$214,939	$221,387
Secretary of Agriculture and Forestry	$219,775	$226,368
Secretary of Commerce and Trade	$214,939	$221,387
Secretary of the Commonwealth	$219,775	$226,368
Secretary of Education	$214,939	$221,387
Secretary of Finance	$224,861	$231,607
Secretary of Health and Human Resources	$214,939	$221,387
Secretary of Labor	$214,939	$221,387
Secretary of Natural and Historic Resources	$214,939	$221,387
Secretary of Public Safety and Homeland Security	$222,207	$228,873
Secretary of Transportation	$214,939	$221,387
Secretary of Veterans and Defense Affairs	$219,774	$226,367

c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the

respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range except if the new hire was employed in a state classified position, then the Governor may exceed the maximum salary for the position and set the salary for the employee at a salary level not to exceed the employee's salary at their prior state position.

c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the public sector.

2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance with an assessment of performance and service to the Commonwealth.

2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over and above the salaries listed in this act, and shall not become part of the base rate of pay.

2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the Department of Human Resource Management for retention in its records.

3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable compensation for the calculation of such benefits.

4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states. The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in its records.

b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the Executive Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable Foundations in other states. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject to subdivisions c 2 through c 5 above.

	July 1, 2024 to June 10, 2025	**June 11, 2025 to June 30, 2026**
Level I Range	**$210,386 - $293,667**	**$216,698 - $302,477**
Midpoint	**$252,027**	**$259,588**
Chief Information Officer, Virginia Information Technologies Agency	$258,298	$266,047
Commissioner, Department of Motor Vehicles	$215,373	$221,834

Commissioner, Department of Social Services	$293,667	$302,477
Commissioner, Department of Behavioral Health and Developmental Services	$293,667	$302,477
Commonwealth Transportation Commissioner	$265,750	$273,723
Director, Department of Corrections	$216,424	$222,917
Director, Department of Environmental Quality	$249,711	$257,202
Director, Department of Medical Assistance Services	$252,849	$260,434
Director, Department of Planning and Budget	$220,626	$227,245
State Health Commissioner	$262,650	$270,530
State Tax Commissioner	$210,386	$216,698
Superintendent of Public Instruction	$262,650	$270,530
Superintendent of State Police	$236,010	$243,090

	July 1, 2024 to June 10, 2025	**June 11, 2025 to June 30, 2026**
Level II Range	**$146,088 - $318,530**	**$150,471 - $328,086**
Midpoint	**$232,309**	**$239,278**
Commissioner, Department for Aging and Rehabilitative Services	$199,198	$205,174
Commissioner, Department of Agriculture and Consumer Services	$186,435	$192,028
Commissioner, Department of Veterans Services	$186,435	$192,028
Commissioner, Virginia Employment Commission	$199,614	$205,602
Executive Director, Department of Wildlife Resources	$175,638	$180,907
Commissioner, Marine Resources Commission	$168,096	$173,139
Director, Department of Forensic Science	$214,110	$220,533
Director, Department of General Services	$213,659	$220,069
Director, Department of Human	$193,310	$199,109

Resource Management		
Director, Department of Juvenile Justice	$199,614	$205,602
Director, Department of Energy	$182,016	$187,476
Director, Department of Rail and Public Transportation	$220,075	$226,677
Director, Department of Small Business and Supplier Diversity	$193,048	$198,839
Executive Director, Motor Vehicle Dealer Board	$146,088	$150,471
Executive Director, Virginia Port Authority	$180,551	$185,968
State Comptroller	$220,512	$227,127
State Treasurer	$193,048	$198,839
Executive Director, Board of Accountancy	$181,199	$186,635
Director, Department of Workforce Development and Advancement	$213,272	$219,670

	July 1, 2024 to June 10, 2025	**June 11, 2025 to June 30, 2026**
Level III Range	**$144,745 - $204,867**	**$149,087 - $211,013**
Midpoint	**$174,806**	**$180,050**
Adjutant General	$204,867	$211,013
Chairman, Virginia Parole Board	$200,663	$206,683
Vice Chairman, Virginia Parole Board	$147,907	$151,497
Member, Virginia Parole Board	$141,907	$146,164
Commissioner, Department of Labor and Industry	$179,535	$184,921
Coordinator, Department of Emergency Management	$170,496	$175,611
Director, Department of Aviation	$187,447	$193,070
Director, Department of Conservation and Recreation	$196,246	$202,133
Director, Department of Criminal Justice Services	$167,445	$172,468
Director, Department of Health Professions	$172,703	$177,884
Director, Department of Historic Resources	$161,665	$166,515
Director, Department of Housing and	$170,496	$175,611

Community Development		
Director, Department of Professional and Occupational Regulation	$183,855	$189,371
Director, The Science Museum of Virginia	$177,352	$182,673
Director, Virginia Museum of Fine Arts	$184,401	$189,933
Director, Virginia Museum of Natural History	$151,390	$155,932
Executive Director, Jamestown-Yorktown Foundation	$169,419	$174,502
Executive Secretary, Virginia Racing Commission	$159,248	$164,025
Librarian of Virginia	$196,246	$202,133
State Forester, Department of Forestry	$180,296	$185,705
	July 1, 2024 to June 10, 2025	**June11, 2025 to June 30, 2026**
Level IV Range	**$115,687 - $150,578**	**$119,158 - $155,095**
Midpoint	**$133,133**	**$137,255**
Administrator, Commonwealth's Attorneys' Services Council	$137,693	$141,824
Commissioner, Virginia Department for the Blind and Vision Impaired	$150,578	$155,095
Executive Director, Frontier Culture Museum of Virginia	$135,150	$139,205
Commissioner, Department of Elections	$146,716	$151,117
Director, Gunston Hall	$115,687	$119,158
Executive Director, Department of Fire Programs	$125,958	$129,737
	July 1, 2024 to June 10, 2025	**June 11, 2025 to June 30, 2026**
Level V Range	**$29,386 - $125,958**	**$30,268- $129,737**
Midpoint	**$77,672**	**$80,002**
Director, Virginia Department for the Deaf and Hard-of-Hearing	$125,958	$129,737
Executive Director, Virginia Commission for the Arts	$125,958	$129,737

Chairman, Compensation Board	$29,386	$29,386

7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

	July 1, 2024 to June 10, 2025	**June 11, 2025 to June 30, 2026**
Independent Range	**$214,883 - $232,273**	**$221,239 - $239,241**
Midpoint	**$223,578**	**$230,285**
Executive Director, Virginia Lottery	$214,883	$221,329
Director, Virginia Retirement System	$232,273	$239,241
Chief Executive Officer, Virginia College Savings Plan	$218,225	$224,772
Chief Executive Officer, Virginia Alcoholic Beverage Control Authority	$318,530	$328,086
Chief Executive Officer, Virginia Cannabis Control Authority	$182,016	$187,476

8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

10. Notwithstanding any provision of this act, the Board of the Virginia Alcoholic Beverage Control Authority may supplement the salary of its Chief Executive Officer in accordance with § 4.1-101.02. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable independent agencies. The Board shall report such criteria and potential supplement level to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its record.

d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a

president or director. The criteria should include a consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to $17,000.

d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

	July 1, 2024 to June 10, 2025	June 11, 2025 to June 30, 2026
NEW COLLEGE INSTITUTE		
Executive Director, New College Institute	$151,681	$156,231
STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA		
Director, State Council of Higher Education for Virginia	$254,888	$262,535
SOUTHERN VIRGINIA HIGHER EDUCATION CENTER		
Director, Southern Virginia Higher Education Center	$180,401	$185,813
SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER		
Director, Southwest Virginia Higher Education Center	$180,401	$185,813
VIRGINIA COMMUNITY COLLEGE SYSTEM		
Chancellor of Community Colleges	$231,244	$238,181
SENIOR COLLEGE PRESIDENTS' SALARIES		
Chancellor, University of Virginia's College at Wise	$150,306	$154,815
President, Christopher Newport University	$182,220	$187,687
President, The College of William and Mary in Virginia	$210,578	$216,895
President, George Mason University	$196,674	$202,574
President, James Madison University	$215,502	$221,967
President, Longwood University	$196,595	$202,493

President, Norfolk State University	$229,268	$236,146
President, Old Dominion University	$217,103	$223,616
President, Radford University	$203,168	$209,623
President, Richard Bland College	$173,468	$178,672
President, University of Mary Washington	$189,202	$194,878
President, University of Virginia	$234,221	$241,248
President, Virginia Commonwealth University	$226,689	$233,490
President, Virginia Polytechnic Institute and State University	$247,762	$255,195
President, Virginia State University	$191,021	$196,752
Superintendent, Virginia Military Institute	$193,427	$199,230

e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification plans established by the Governor.

2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such system shall be paid from any funds appropriated to the affected agencies.

g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.

h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in § 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.

i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the Commonwealth to maintain a competitive position in the relevant labor market.

j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.

2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.

b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10 to June 24 in any calendar year in which July 1 falls on a weekend.

2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported from the general fund.

l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early retirement incentive plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such compensation plans pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total cost in any fiscal year for any such compensation plan , shall be set forth by the governing body in the compensation plan for approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals appointed to full-time, 12-month classified positions.

n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed $5,000 and the remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to § 51.1-1103 (F), Code of Virginia.

o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund obligations for the continuation of such salary supplements.

q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

r. Any public institution of higher education shall not provide general fund monies above $100,000 for any individual athletic coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down over a five-year period at 20 percent per year until reaching the cap of $100,000.

§ 4-6.02 EMPLOYEE TRAINING AND STUDY

Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

§ 4-6.03 EMPLOYEE BENEFITS

a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the

employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs incurred by the employee.

d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial review.

e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of service and compensation received during the period of reemployment, or

b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided for in this paragraph.

g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever is greater, and shall be completed within 90 days of separation of service.

i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers' Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher, when calculating average compensation, and

2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the United States in the calculation of creditable service.

j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as

defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as contemplated by Article II, Section 14 of the Constitution of Virginia.

§ 4-6.04 CHARGES

a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections and Juvenile Justice.

b. HOUSING SERVICES:

1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of General Services may waive the requirement for collection of fees.

2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

c. BUILDING AND PARKING SERVICES:

1. State-owned parking facilities

Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned.

2. Leased parking facilities in metropolitan Richmond area

Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by the Director, Department of General Services.

3. The parking facility and office space at the corner of 9th and Broad Streets in the City of Richmond, shall be under the control of, and administered by, the Clerk of the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of paragraph 1 of this item. The occupancy of Old City Hall shall be under the control of, and administered by, the Clerk of the House and the Clerk of the Senate. The Clerk of the House and the Clerk of the Senate shall have, and be solely responsible for, security access control to the parking facility and office space at the corner of 9th and Broad Streets and Old City Hall. No access to such facilities shall be granted unless approved by the Clerk of the House or the Clerk of the Senate. The Clerk of the House and the Clerk of the Senate and/or any affected legislative agency may enter into a

memorandum of agreement with the Department of General Services for operations and maintenance of these facilities.

§ 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

§ 4-6.06 POSITIONS GOVERNED BY MANAGEMENT AGREEMENTS WITH THE COMMONWEALTH OF VIRGINIA

Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, with regard to their participating covered employees, as that term is defined in those Management Agreements, except to the extent a specific appropriation or language in this act addresses such an employee.

§ 4-7.00 STATEWIDE PLANS

§ 4-7.01 MANPOWER CONTROL PROGRAM

a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or approval from the appropriate governing authority for the independent agencies.

2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee, the Governor and the Directors of the Department of Planning and Budget and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such position level increases pursuant to this provision may not be approved for more than one year.

b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided that such changes do not result in exceeding the Position Level for that department.

c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient operation of programs.

2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists requiring a change in the official estimate of general fund revenues available for appropriation.

d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon workload and funding availability.

3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.

4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director, Department of Planning and Budget.

5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source, after

enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

6. Positions assigned to the Virginia Management Fellows Program Administration are for reference only and may fluctuate depending on funding availability.

e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring freezes.

f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of the General Assembly.

2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees in the case of any such approvals.

g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties. DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the “Act”) and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall modify this provision consistent with any updates or changes to federal law and regulations.

§ 4-8.00 REPORTING REQUIREMENTS

§ 4-8.01 GOVERNOR

a. General:

1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public inspection in the Department of Planning and Budget.

2. The Governor shall make available annually to the Chairmen of the Senate Finance and Appropriations, House Finance, and House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources, and the amounts for each agency affected.

3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting requirements that the Governor may consider suspending.

b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or

modified as specified below:

Agency	Report Title of Descriptor	Authority	Action
Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of nongeneral fund revenue from institutions of higher education.

e) For reporting on fiscal year 2023 and beyond, reporting requirements on intercollegiate athletic revenues and expenses, specifically related to the share of athletic revenues from school funds and student fees, as set out in § 23.1-1309, Code of Virginia, fiscal years 2020, 2021, and 2022 shall be excluded from the calculated five-year rolling average of the change in generated revenue and student fees also outlined in § 23.1-1309, Code of Virginia.

b. Operating Appropriations Reports:

1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the current biennium.

3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for economic contingency.

4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

6. Status of approvals of deficits.

c. Employment Reports:

1. Status of changes in positions and employment of state agencies affected. The information must include the number of positions and the agencies affected.

2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the emergency.

4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year by October 1.

d. Capital Appropriations Reports:

1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

2. Notice of all capital projects authorized under § 4-4.01 l (see § 4-4.01 l. 1. b) 4)).

e. Utilization of State Owned and Leased Real Property:

1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.

2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

f. Services Reports:

Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the operation of any academic program by any state institution of higher education, unless approved by the Council and included in the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

g. Standard State Agency Abbreviations:

The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, the State Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies Agency, and the public.

h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and Budget:

The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each public college and university contained in this budget. The report shall include actual or projected adjustments which increase nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report shall provide the justification for the increase or transfer and the relative impact on student

groups.

§ 4-8.02 STATE AGENCIES

a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State Comptroller.

b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit, electronically if available, copies to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees.

c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall, as soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees of such forfeiting of federal grant funding.

e.1) Any entity specifically identified in this Act as a recipient of state funds that is not a political subdivision of the Commonwealth of Virginia shall annually provide a report delineating the use of the funds, as well as the outcomes generated because of the funds. The report will be due by September 15 each year and shall be submitted to the state agency distributing the funding. The report will be used to help determine whether future funding should be provided by the state to the reporting entity.

2) For an entity providing services or programs on behalf of the Commonwealth, at a minimum the entity's report shall provide a description of the programs or services being provided, the number of individuals served or treated, and any outcomes from the program or services that demonstrate their success or benefits to individuals or families in Virginia.

3) For an entity receiving state funds for the improvement of facilities, at a minimum the entity's report shall provide a description of the improvements, any increase in visitors or patrons served by the facility or programs held at the facility due to the improvements, and any economic benefits to the Commonwealth resulting from these expenditures.

4) The provisions of this paragraph shall not apply to any entity that has an existing reporting requirement in this act or the Code of Virginia for the use of state funds.

§ 4-8.03 LOCAL GOVERNMENTS

a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth or otherwise regularly made public by the local government. This information includes expenditure reports submitted to the Auditor, budget information posted on local government websites, and reports prepared by the Commission on Local Government on revenue fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia Public Building Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared with the Auditor. Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public services is threatened by various administrative and financial shortcomings including but not limited to cash flow issues; inability to pay expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress may be caused by factors internal to the unit of government or external to the unit of government and in various degrees such conditions may or may not be controllable by management, or the local governing body, or its constitutional officers.

2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts shall establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts shall establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a local government is in fiscal distress.

3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based upon the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief executive officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local government. Such review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and payables, revenues and receivables, and other areas including staffing, and the identification of external variables contributing to a locality's financial position, and if so, the scope of the issues involved. Any local governing body that receives requests for information from the Auditor of Public Accounts pursuant to such preliminary determination based on the above described threshold levels shall acknowledge receipt of such a request and shall ensure that a response is provided within the time frames specified by the Auditor of

Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state assistance, oversight, or targeted intervention is needed, either to further assess, help stabilize, or remediate the situation, the Auditor shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and the governing body of the local government in writing outlining specific issues or actions that need to be addressed by state intervention.

4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification requirement necessary to effectuate the provisions of this act in paragraph b.3 below.

b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general fund appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall provide a listing of such amounts designated by item number and by program on or before August 15 of each year, to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee.

2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may reappropriate up to $750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical assistance and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address such distress. Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified on the balance sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such reserve is not used or added to by future appropriation actions.

3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee must receive a notification from the Auditor of Public Accounts that a specific locality is in need of intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such a notification upon receipt of audited financial statement or other information that indicates the existence of fiscal distress. But, no such notification shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor of Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if written concerns raised about fiscal distress are not adequately addressed by the locality in question.

4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific local government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan approved by the Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated duration of the intervention, and the anticipated resources (dollars and personnel) directed toward such effort. The staffing necessary to carry out the intervention plan may be assembled from either public agencies or private entities or both and, notwithstanding any other provisions of law, the Governor may use an expedited method of procurement to secure such staffing when, in his judgment, the need for intervention is of an emergency nature such that action must be taken in a timely manner to avoid or address unacceptable financial risks to the Commonwealth.

5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee outlining the scope of issues discovered and any recommendations made to remediate such issues, and the progress that is made on such recommendations or other remediation efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is receiving from locally elected officials, including constitutional officers, city, county, or town managers and other local personnel in regards to their intervention work.

6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround specialists with expertise in local government intervention that the Governor can use to procure intervention services in an expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

§ 4-9.00 HIGHER EDUCATION RESTRUCTURING

§ 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management measures shall be the basis on which the State Council of Higher Education shall bienially assess and certify institutional performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be evaluated year-to-date by the Secretaries of Finance and Administration as appropriate, and communicated to the State Council of Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in accordance with § 23.1-1002 will be evaluated in light of that institution's performance.

In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification process.

a. BIENNIAL ASSESSMENTS

1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount enrollment.

2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and bachelor degree awards.

3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent students.

5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented populations.

6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

b. Elementary and Secondary Education

1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and retention of teachers, and the exiting of teachers from the teaching profession.

2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally identifiable information from education records in order to evaluate and study student preparation for and enrollment and performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain de-identified student data to improve student and program performance including those for career readiness.

3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the content and rigor of the Standards of Learning.

c. SIX-YEAR PLAN

Institution prepares six-year financial plan consistent with § 23.1-907.

d. FINANCIAL AND ADMINISTRATIVE STANDARDS

The financial and administrative standards apply to all institutions except those institutions that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and administrative standards:

a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and

e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently issued within a specified period.

3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent from the established goal will be acceptable.

4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in the plan, will be acceptable.

The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet procurement system (eVA) from vendor locations registered in eVA.

5. The institution will complete capital projects (with an individual cost of over $1,000,000) within the budget originally approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

6. The institution will complete major information technology projects (with an individual cost of over $1,000,000) within the budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay.

e. FINANCIAL AND ADMINISTRATIVE STANDARDS

The financial and administrative standards apply to institutions that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act. They shall be measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may supplement or replace those administrative performance measures with the administrative performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of institutional performance for institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

1. Financial

a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and

e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

2. Debt Management

a) The institution shall maintain a bond rating of AA- or better;

b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and

c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt management policy.

3. Human Resources

a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for state classified employees within a variance of 15 percent; and

b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the fiscal year.

4. Procurement

a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in the plan, will be acceptable; and

b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

5. Capital Outlay

a) The institution will complete capital projects (with an individual cost of over $1,000,000) within the budget originally approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun;

b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of the guaranteed maximum price (GMP) or construction price; and

c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable proximity to the institution's campus.

6. Information Technology

a) The institution will complete major information technology projects (with an individual cost of over $1,000,000) on time and on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and

b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The institution will have no significant audit deficiencies unresolved beyond one year.

f. REPORTING

The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure data.

g. EXEMPTION

The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of Assembly of 2011.

§ 4-9.02 LEVEL II AUTHORITY

a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted by an original memorandum of understanding;

2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay) of Chapter 824 and 829 of the 2008 Acts of Assembly.

b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related measure for the new area of operational authority. Each education-related measure and its respective target shall be developed in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State Council of Higher Education for Virginia. The development and administration of education-related measures described in paragraph b. and in § 23.1-1003 A.3. are suspended through 2024-2026.

c. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with decentralized procurement of authority by the Department of General Services, the Virginia Community College System (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item. The State Board for Community Colleges may request any subsequent delegation of procurement authority after consultation with and positive recommendation by the Department of General Services.

d. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement for institutions of higher education that have operational authority in the area of procurement, the small purchases thresholds shall be the same thresholds set forth in the Virginia Public Procurement Act (§ 2.2- 4300 et seq). Where small purchase thresholds in the Rules Governing Procurement for such institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the authorized procurement threshold.

e. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have operational authority in the area of procurement are permitted to conform their Request for Proposal advertising rules to that of § 2.2-4302.2.A.2.

f. As part of a five-year pilot program, Virginia State University is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the two functional areas of information technology and procurement as set forth and subject to all the conditions in §§ 2.0 and 3.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item.

§ 4-9.03 LEVEL III AUTHORITY

a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need to be renegotiated or revised.

b. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds for Level III institutions shall be the small purchase thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et seq). Where small purchase thresholds under Rules Governing Procurement for Level III institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the authorized procurement threshold.

c. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have Management Agreements are permitted to conform their Request for Proposal advertising rules to that of § 2.2-4302.2.A.2

d. References in this act to public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act shall include those governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, Chapters 124 and 125 of the 2019 Acts of Assembly, and Chapters 76 and 77 of the 2021 Acts of Assembly, Special Session I.

§ 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards

should consider requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate page attached to student invoices;

2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards should further direct staff to implement the recommendations of the review to streamline their organizational structures where possible;

4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,

6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods, including use of institution-wide contracts;

7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are exceptions to the institutional policies for standardizing purchases;

8. participate in national faculty teaching load assessments by discipline and faculty type.

b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-E&G fees, including for intercollegiate athletics;

2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure current use of space and plans for future use of space at Virginia's public higher education institutions;

4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions' instructional expenditures per student while maintaining or enhancing student learning;

5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;

6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing learning.

c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train boards of visitors members on the types of information members should request from institutions to inform decision making, such as performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at Virginia's public four-year institutions, as appropriate.

d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and differences in facility use.

e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining which capital projects should receive funding.

f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of higher

education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

§ 4-11.00 STATEMENT OF FINANCIAL CONDITION

Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

§ 4-12.00 SEVERABILITY

If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if such application had not been made.

§ 4-13.00 CONFLICT WITH OTHER LAWS

Notwithstanding any other provision of law, and until June 30, 2026, the provisions of this act shall prevail over any conflicting provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict between the provision(s) of this act and the provision of such other law.

§ 4-14.00 EFFECTIVE DATE

This act is effective on July 1, 2024.

ADDITIONAL ENACTMENTS

2. That the provisions of the first enactment of 2019 Acts of Assembly, Chapter 808, shall apply to taxable years beginning on and after January 1, 2019, but before January 1, 2028, notwithstanding the second enactment of such act or any provision of law or regulation to the contrary.

3. That § 58.1-1802.1 of the Code of Virginia is amended and reenacted as follows:

§ 58.1-1802.1. Period of limitations on collection; accrual of interest and penalty.

A. Where the assessment of any tax imposed by this subtitle has been made within the period of limitation properly applicable thereto, such tax may be collected by levy, by a proceeding in court, or by any other means available to the Tax Commissioner under the laws of the Commonwealth, but only if such collection effort is made or instituted within seven years from the date of the assessment of such tax. Except as otherwise provided in this section, effective for assessments made on and after July 1, 2016, all collection efforts shall cease after such seven-year period even if initiated during the seven-year period. Prior to the expiration of any period for collection, the period may be extended by a written agreement between the Tax Commissioner and the taxpayer, and subsequent written agreements may likewise extend the period previously agreed upon. The period of limitations provided in this subsection during which a tax may be collected shall not apply to executions, levy or other actions to enforce a lien created before the expiration of the period of limitations by the docketing of a judgment or the filing of a memorandum of lien pursuant to § 58.1-1805; nor shall the period of limitations apply to the provisions of §§ 8.01-251 and 8.01-458.

B. The running of the period of limitations on collection shall be suspended for (i) the period the assessment is the subject of a proceeding pursuant to § 58.1-1807, 58.1-1821, 58.1-1825, or 58.1-1828; (ii) the period the assets of the taxpayer are in the control or custody of any state or federal court, including the United States Bankruptcy Court; or (iii) the period that an installment agreement entered into by the taxpayer pursuant to § 58.1-1817 is in effect.

C. If the Department of Taxation has no contact with the delinquent taxpayer for a period of six years and no memorandum of lien has been appropriately filed in a jurisdiction in which such taxpayer owns real estate, interest and penalty shall no longer be added to the delinquent tax liability. The mailing of notices by the Department to the taxpayer's last known address shall constitute contact with the taxpayer.

D. For purposes of this section, the "last known address" of the taxpayer means the address shown on the most recent return filed by or on behalf of the taxpayer or the address provided in correspondence by or on behalf of the taxpayer indicating that it is a change of the taxpayer's address.

E. In any pending or future administrative or judicial proceeding in which the validity of a tax assessment is an issue, the participation of the Department of Taxation in any capacity shall be considered a collection effort for purposes of this section.

4. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2026.

5. That the provisions of the second enactment of this act shall have no expiration date.

6. That the provisions of the third enactment of this act are declarative of existing law and shall have no expiration date.

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CHAPTER 3

An Act to amend and reenact Items 130 and 4-5.01 of Chapter 2 of the Acts of Assembly of 2024, Special Session I, and to amend Chapter 2 of the Acts of Assembly of 2024, Special Session I, which appropriates the public revenues for two years ending, respectively, on June 30, 2025, and June 30, 2026, by adding an item numbered 470.10, relating to general appropriation act; designation of additional surplus; repeal of modifications to certain waiver programs.

[S 6012]

Approved July 18, 2024

Be it enacted by the General Assembly of Virginia:

1. That Items 130 and 4-5.01 of Chapter 2 of the Acts of Assembly of 2024, Special Session I, are amended and reenacted and that Chapter 2 of the Acts of Assembly of 2024, Special Session I, is amended by adding an item numbered 470.10 as follows:

Item 130

	First Year-FY2025	Second Year-FY2026
Higher Education Student Financial Assistance (10800)	**$201,688,512**	**$203,188,512**
Scholarships (10810)	$201,498,512	$202,998,512
Regional Financial Assistance for Education (10813)	$190,000	$190,000
Fund Sources:		
General	$196,428,512	$197,928,512
Special	$5,010,000	$5,010,000
Dedicated Special Revenue	$250,000	$250,000

A. Those private institutions which participate in the programs provided by the appropriations in this Item shall, upon request by the State Council of Higher Education, submit financial and other information which the Council deems appropriate.

B. Out of the amounts for Scholarships the following sums shall be made available for:

1. Tuition Assistance Grant Program, $102,325,881 the first year and $102,325,881 the second year from the general fund is designated for full-time undergraduate and graduate students.

2. a. Virginia Space Grant Consortium Scholarships, $795,000 the first year and $795,000 the second year from the general fund.

b. Out of the amounts included in this item, $100,000 the first year and $100,000 the second year from the general fund shall be provided to the Virginia Space Grant Consortium (VSGC) to provide scholarships for select high school students to participate in immersive ground and flight training through the solo experience as a step in addressing the critical pilot shortage. The VSGC shall work with Averett University and Liberty University to provide two sessions of its New Horizons solo academy giving 30 high school students the opportunity to accomplish their first solo flight.

c. Out of the amounts included in this item, $220,375 the first year and $220,375 the second year from the general fund shall be provided to the Virginia Space Grant Consortium to provide scholarships for high school students to participate in the Virginia Earth System Science Scholars program.

3. Out of this appropriation, $20,000 the first year and $20,000 the second year from the general fund is designated to provide grants of up to $5,000 per year for Virginia students who attend schools and colleges of optometry. Each student receiving a grant shall agree to set up practice in the Commonwealth for a period of not less than two years upon completion of instruction.

4. No amount, or part of an amount, listed for any program specified under paragraph B shall be expended for any other program in this appropriation.

C. Tuition Assistance Grant Program

1. Payments to students out of this appropriation shall not exceed $5,125 the first year and $5,250 the second year for qualified undergraduate students and $5,000 the first year and $5,000 the second year for qualified graduate and medical students attending not-for-profit, independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of Virginia. However, for those undergraduate students pursuing a career in teaching, payments shall be increased by an additional $500 in their senior year.

2. The private institutions which participate in this program shall, during the spring semester previous to the commencement of a new academic year or as soon as a student is admitted for that year, whichever is later, notify their enrolled and newly admitted Virginia students about the availability of tuition assistance awards under the program. The information provided to students and their parents must include information about the eligibility requirements, the application procedures, and the fact that the amount of the award is an estimate and is not guaranteed. The number of

students applying for participation and the funds appropriated for the program determine the amount of the award. Conditions for reduction of award amount and award eligibility are described in this Item and in the regulations issued by the State Council of Higher Education. The institutions shall certify to the council that such notification has been completed and shall indicate the method by which it was carried out. Upon consultation with and approval from SCHEV, private institutions which participate in this program may develop and distribute the Tuition Assistance Grant application form for electronic administration.

3. Institutions participating in this program must submit annually to the council copies of audited financial statements.

4. To be eligible for a fall or full-year award out of this appropriation, a student's application must have been received by a participating independent college or by the State Council of Higher Education by September 15. Returning students who received the award in the previous year will be prioritized. Applications for a fall or full-year award received after September 15 but no later than October 1 will be held for consideration if funds are available and returning student awards have been made. Applications for spring semester only awards must be received by December 1 and will be considered only if funds remain available.

5. No limitations shall be placed on the award of Tuition Assistance Grants other than those set forth herein or in the Code of Virginia.

6. All eligible institutions not previously approved by the State Council of Higher Education to participate in the Tuition Assistance Grant Program shall have received accreditation by a nationally recognized regional accrediting agency, prior to participation in the program or by the Commission on Osteopathic College Accreditation of the American Osteopathic Association in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic Medicine as the sole degree program.

7. Payments to undergraduate students shall be greater than payments to graduate and medical students and shall be based on a differential established by the State Council of Higher Education for Virginia.

8. No awards shall be provided to graduate students except in health-related professional programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.

9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not eligible to participate in the Tuition Assistance Grant Program.

10. Any general fund appropriation in the Tuition Assistance Grant Program which is unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use in the program in the following year.

11. a. New incoming students enrolled exclusively in an online education or distance learning program are eligible to receive awards up to $2,560 the first year and $2,625 the second year from the Tuition Assistance Grant Program. However, existing students enrolled exclusively in online education or distance learning programs as of the 2019-20 academic year shall remain eligible to receive awards of up to the 2019-2020 award amounts for as long as the student maintains enrollment in each successive fiscal year, unless granted an exception for cause by SCHEV, until current degree completion or current degree program eligibility limits have otherwise expired, whichever comes first.

b. It is the intent of the General Assembly that awards under this paragraph related to new incoming students shall be calculated and granted at 50 percent of the undergraduate residential level.

12. All students eligible and receiving an award under this program enrolled into a TAG-eligible private not-for-profit Virginia Historically Black College and University (HBCU) accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) shall receive an additional award of up to $7,500 the first year and up to $7,500 the second year.

D.1. Regional Grants and Contracts: Out of this appropriation, $170,000 the first year and $170,000 the second year from the general fund is designated to support Virginia's participation in the Southern Regional Education Board initiative to increase the number of minority doctoral graduates.

2. The amounts listed in paragraph D.1. shall be expended in accordance with the agreements between the Commonwealth of Virginia and the Southern Regional Education Board.

E.1. Out of this appropriation, $9,680,000 the first year and $9,680,000 the second year from the general fund is designated to support the Virginia Military Survivors and Dependents program, § 23.1-608, Code of Virginia, to provide up to a $2,200 annual stipend to offset the costs of room, board, books and supplies for qualified survivors and dependents of military service members.

2. The amount of the stipend is an estimate depending on the number of students eligible under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount shall be determined by the State Council of Higher Education for Virginia.

3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to public institutions of higher education on behalf of students qualifying under this provision.

4. Each institution of higher education shall report the number of recipients for this program to the State Council of Higher Education for Virginia by April 1 of each year. The State Council of Higher Education for Virginia shall report this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by May 15 of each year.

5. The Department of Veterans Services shall consult with the State Council of Higher Education for Virginia prior to the dissemination of any information related to the financial benefits provided under this program.

F.1. Out of the appropriation for this Item, $3,085,256 the first year and $3,285,256 the second year from the general fund is designated to support the Two-Year College Transfer Grant Program.

2. The State Council of Higher Education for Virginia shall disburse these funds for full-time students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning with students who are entering a senior institution as a two-year transfer student for the first time in the fall 2013 academic year, and who otherwise meet the eligibility criteria of § 23.1-624, Code of Virginia, the maximum EFC is raised to $12,000 or its equivalent.

3. The actual amount of the award depends on the number of students eligible under § 23.1-623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount shall be determined by the State Council of Higher Education for Virginia.

4. Out of this appropriation, up to $600,000 the first year and $600,000 the second year from the general fund is designated to support students eligible for the first time under § 23.1-623 through § 23.1-627, Code of Virginia. The State Council of Higher Education for Virginia shall transfer these funds to Norfolk State University, Old Dominion University, Radford University, University of Virginia's College at Wise, Virginia Commonwealth University and Virginia State University so that each institution can provide for grants of $1,000 from these funds for these students.

a. Each institution shall award grants from these funds for one year and students shall not receive subsequent awards until they have satisfied the requirements to move to the next class level. Each recipient may receive a maximum of one year of support per class level for a maximum total of two years of support.

b. Any balances remaining from the appropriation identified in paragraph F.4. shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the State Council of Higher Education for Virginia to support the purposes specified in paragraphs F.1. and F.4. in the subsequent fiscal year.

c. It is anticipated that the institutions shift by a total of 600 the number of students each enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627, Code of Virginia. Institutional goals under this fund are estimated as follows:

Institution	Transfer Target
Norfolk State University	80
Old Dominion University	140
Radford University	140
University of Virginia's College at Wise	20
Virginia Commonwealth University	140
Virginia State University	80

d. The State Council of Higher Education for Virginia may allocate these funds among the institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each institution generates for students eligible for the first time under § 23.1-623 through § 23.1-627, Code of Virginia. Each institution shall report its progress toward the targets in Paragraph F.4.c. to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by May 1 each year.

e. The report shall include a detailed accounting of the use of the funds provided and a plan for achieving the goals identified in this item.

G. 1. Out of this appropriation, $22,450,000 the first year and $23,750,000 the second year from the general fund is designated for the New Economy Workforce Credential Grant Program.

2. The State Council of Higher Education for Virginia shall develop guidelines for the program, collect data, evaluate and approve grant funds for allocation to eligible institutions.

3. Local community colleges shall not start new workforce programs that would duplicate existing high school and adult Career and Technical Education (CTE) programs for high-demand occupations in order to receive funding under this Grant.

4. No more than 25 percent of Grant funds may be used in one occupational field.

H. Out of this appropriation, $5,000,000 the first year and $5,000,000 the second year from nongeneral funds is designated for scholarships for eligible students participating in the Gaining Early Awareness and Readiness for Undergraduate Program (GearUp).

I.1. Out of this appropriation $37,500,000 the first year and $37,500,000 the second year from the general fund is provided to enhance efforts to recruit and retain students eligible for Pell grant assistance at public institutions of higher education.

2. The State Council of Higher Education for Virginia shall work with institutions with below average enrollment of Pell-eligible students to develop individualized recruitment and retention plans targeting low-income students.

3. Any Virginia public institution of higher education may apply for funding through a competitive grant process. Applications must demonstrate efforts to restructure outreach, recruitment, admission, and retention procedures. Funds are intended to support initiatives that attract, enroll, and retain low-income students. Institutions that request funds for need-based financial aid must specify that aid may be used to support internship opportunities. Priority shall be given to institutions with below-average Pell enrollment. Any unexpended balance in this item at the close of business on June 30

each year shall not revert to the general fund, but shall be carried forward and reappropriated. Out of the amount in paragraph I.1. of this item, the Council may use up to one percent of the funds for the administration and evaluation of the activities described in this item.

4. Any institutional grant under this initiative shall be subject to performance outcomes established in paragraph I.5. Funds shall be ongoing to ensure successful enrollment and completion for students. Initiatives demonstrating successful outcomes may be prioritized in future base funding requests.

5. The Council shall establish eligibility criteria, evaluate proposals, determine award sizes, establish performance outcomes and monitor performance in consultation with staff from the House Appropriations and the Senate Finance and Appropriations Committees, the Office of the Secretary of Education, and the Department of Planning and Budget. The Council shall notify the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee 30 days prior to releasing funds to institutions.

6. The Council shall report periodically on activities related to this initiative and make recommendations for any potential future support to institutions that successfully meet their defined outcomes. Additionally, by October 1 of each year within the performance period of any awarded institutional grant, the Council shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Secretary of Education on the outcomes and effectiveness of the awarded funds. Such report shall include, at minimum, data on recruitment, retention, and graduation of Pell-eligible students at institutions receiving funding and performance against the outcomes established in paragraph I.5.

J. 1. As a condition of this appropriation, $20,000,000 each year from the general fund is designated to offset the impact of programs under § *Title* 23.1, Chapter 6 ~~as governed under § 4-5.01 b.7. of this act~~*, Code of Virginia*.

2. The State Council of Education for Virginia shall work with public higher education institutions to determine the appropriate allocation of these funds ~~consistent with § 4-5.01 b.7. of this act~~.

3. Any unexpended balance in this item at the close of business on June 30 each year shall not revert to the general fund, but shall be carried forward and reappropriated to support the purposes specified in paragraphs J.1. and J.4. in the subsequent fiscal year.

4. By November 1 of each year, the Council shall report on the status of programs under § *Title* 23.1, Chapter 6 ~~as governed under § 4-5.01 b.7. of this act~~*, Code of Virginia*.

Item 470.10

From such general fund revenues as are collected for fiscal year 2024 in excess of the official fiscal year 2024 revenue estimate included in the final 2022–2024 biennial appropriation act adopted in the 2024 Special Session I, (i) after the designations in paragraph K of Item 470 of this act are reserved and (ii) after any calculated Revenue Reserve Fund and Water Quality Improvement Fund Part A deposits are made in accordance with Item 470 of this act, $90,000,000, or a portion thereof, shall be reserved by the Comptroller in the Committed Fund Balance for transfer for the purposes of paragraph J of Item 130, relating to offsetting the impact of programs under Title 23.1, Chapter 6, Code of Virginia. Of such $90,000,000 reserved by the Comptroller, no more than $45,000,000 shall be transferred for such purposes in any fiscal year.

§ 4-5.01 TRANSACTIONS WITH INDIVIDUALS

a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state agency(ies) which is (are) party to the settlement.

b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

1. General:

a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student financial assistance or diploma program; grants to full-time graduate students; graduate assistantships: grants to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree in a timely manner.

b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system approved by the Council.

c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the Council.

2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the percentage used for federal Return to Title IV program purposes.

e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the size of comparable awards made in that institution's regular session.

f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will be subject to guidelines developed by the State Council of Higher Education for Virginia.

g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

i) In determining financial need for student financial assistance, the institution shall recognize the federal Student Aid Index at no less than zero.

j) Students receiving student financial assistance in 2023-2024 may be considered for Virginia Student Financial Assistance Program awards based on the Expected Family Contribution demonstrated in 2023-2024, or appropriately adjusted need as determined by the institution, for as long as the student maintains continuous enrollment, unless granted an exception for cause by the State Council of Higher Education for Virginia, until current degree completion or current degree program eligibility limits have otherwise expired, whichever comes first.

k) Notwithstanding any other provision of law to the contrary, the Student Aid Index as calculated according to federal Title IV financial aid methodology shall be deemed an approved replacement of any mention or use of the precedent federal Expected Family Contribution for purposes of administrating state higher education financial aid programs.

l) Notwithstanding any other provision of law to the contrary, private institutions admitted on or after January 1, 2024 in any state program of higher education financial assistance shall (i) be a nonprofit private institution of higher education whose primary purpose is to provide collegiate, graduate, or professional education and not to provide religious training or theological education; (ii) be formed, chartered, established, or incorporated within the Commonwealth; (iii) have their principal place of business within the Commonwealth; (iv) conduct their primary educational activity within the Commonwealth; and (v) be accredited by a nationally recognized regional institutional accrediting agency.

2. Grants To Undergraduate Students:

a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such sums as approved for that purpose by the Council.

b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility under Title IV of the federal Higher Education Act, as amended.

c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP) authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with equivalent remaining need.

2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest financial need shall be guaranteed an award at least equal to tuition.

3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic performance and to consider higher education an achievable objective in their futures.

4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

d) Of the amount allocated for undergraduate need-based financial aid, up to one percent may be used for emergency assistance programs for students facing a financial emergency that puts them at risk of dropping out. The Council shall establish reporting guidelines and approve criteria for making student awards.

3. Grants To Graduate Students:

a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by the institution making the award. The amount of an award shall be determined by the institution making the award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the institution making the award.

c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases where the persons meet the criteria outlined in § 4-2.01b.6.

4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring work.

5. Discontinued Loan Program:

a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01, Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that institution.

2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

~~7. Waivers and Related Stipends~~

~~a) Notwithstanding any other provision of law, individuals eligible for any financial aid waivers and related stipends contained in § 23.1, Chapter 6 shall:~~

~~1) Establish domicile as provided in § 23.1-502 and the State Council of Higher Education for Virginia (SCHEV) domicile guidelines.~~

~~2) Complete the Free Application for Federal Student Aid (FAFSA) or equivalent state financial aid application.~~

~~3) Make satisfactory academic progress as defined by the institution for the purposes of eligibility under Title IV of the federal Higher Education Act, as amended.~~

~~b) Waivers and related stipends under this section are limited to a certificate or associate degree at a public two-year institution and certificate or first bachelor's degree at a public four-year institution of higher education. Eligibility is restricted to a combined total of no more than four years or its equivalent.~~

~~c) 1) Waivers granted under this section shall cover the last-dollar cost of the in-state undergraduate tuition, mandatory Education & General Program (E & G) fees and mandatory non-E & G fees after applying, in the following order: (i) all federal aid under 38 USC Part III dollar-for-dollar; (ii) all state grants and scholarships dollar-for-dollar; and (iii) a proportion of all federal gift aid (Pell) and expected family contribution (EFC) or its equivalent under FAFSA Simplification as determined by SCHEV.~~

~~2) The proportion in c)1) (iii) shall be determined by SCHEV based on undergraduate tuition, mandatory Education & General Program (E & G) fees and mandatory non-E & G fees as a percentage of the total cost of attendance.~~

~~3) Mandatory non-E & G fees in c) 1) are fees charged to all students regardless of degree program or as defined by SCHEV. Mandatory non-E & G fees do not include room and board.~~

~~d) Students enrolled in the Program in 2023-2024 or who formally committed to the institution to enroll in Summer or Fall 2024 courses by May 15, 2024 shall not be subject to the provisions of a) 1), b), c) 1) and c) 2) of this section.~~

c. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the board, commission, authority, council, or other body.

d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is authorized to require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer") to provide coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1) that were, or are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's benefit. Provided, however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the premiums that is attributable to the admitted claimant's post-admission coverage from the effective date of this provision forward and paid for by the admitted claimant's parent or legal guardian.

2. That this act shall become effective on its passage as provided in § 1-214 of the Code of Virginia, but that the provisions of this act shall be applicable for fiscal years beginning on and after July 1, 2024.

CHAPTER 4

An Act to amend and reenact Items 130 and 4-5.01 of Chapter 2 of the Acts of Assembly of 2024, Special Session I, and to amend Chapter 2 of the Acts of Assembly of 2024, Special Session I, which appropriates the public revenues for two years ending, respectively, on June 30, 2025, and June 30, 2026, by adding an item numbered 470.10, relating to general appropriation act; designation of additional surplus; repeal of modifications to certain waiver programs.

[H 6004]

Approved July 18, 2024

Be it enacted by the General Assembly of Virginia:

1. That Items 130 and 4-5.01 of Chapter 2 of the Acts of Assembly of 2024, Special Session I, are amended and reenacted and that Chapter 2 of the Acts of Assembly of 2024, Special Session I, is amended by adding an item numbered 470.10 as follows:

Item 130

	First Year-FY2025	Second Year-FY2026
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Dedicated Special Revenue	$250,000	$250,000

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2. a. Virginia Space Grant Consortium Scholarships, $795,000 the first year and $795,000 the second year from the general fund.

b. Out of the amounts included in this item, $100,000 the first year and $100,000 the second year from the general fund shall be provided to the Virginia Space Grant Consortium (VSGC) to provide scholarships for select high school students to participate in immersive ground and flight training through the solo experience as a step in addressing the critical pilot shortage. The VSGC shall work with Averett University and Liberty University to provide two sessions of its New Horizons solo academy giving 30 high school students the opportunity to accomplish their first solo flight.

c. Out of the amounts included in this item, $220,375 the first year and $220,375 the second year from the general fund shall be provided to the Virginia Space Grant Consortium to provide scholarships for high school students to participate in the Virginia Earth System Science Scholars program.

3. Out of this appropriation, $20,000 the first year and $20,000 the second year from the general fund is designated to provide grants of up to $5,000 per year for Virginia students who attend schools and colleges of optometry. Each student receiving a grant shall agree to set up practice in the Commonwealth for a period of not less than two years upon completion of instruction.

4. No amount, or part of an amount, listed for any program specified under paragraph B shall be expended for any other program in this appropriation.

C. Tuition Assistance Grant Program

1. Payments to students out of this appropriation shall not exceed $5,125 the first year and $5,250 the second year for qualified undergraduate students and $5,000 the first year and $5,000 the second year for qualified graduate and medical students attending not-for-profit, independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of Virginia. However, for those undergraduate students pursuing a career in teaching, payments shall be increased by an additional $500 in their senior year.

2. The private institutions which participate in this program shall, during the spring semester previous to the commencement of a new academic year or as soon as a student is admitted for that year, whichever is later, notify their enrolled and newly admitted Virginia students about the availability of tuition assistance awards under the program. The information provided to students and their parents must include information about the eligibility requirements, the application procedures, and the fact that the amount of the award is an estimate and is not guaranteed. The number of students applying for participation and the funds appropriated for the program determine the amount of the award. Conditions for reduction of award amount and award eligibility are described in this Item and in the regulations issued by the State Council of Higher Education. The institutions shall certify to the council that such notification has been completed and shall indicate the method by which it was carried out. Upon consultation with and approval from SCHEV, private institutions which participate in this program may develop and distribute the Tuition Assistance Grant application form for electronic administration.

3. Institutions participating in this program must submit annually to the council copies of audited financial statements.

4. To be eligible for a fall or full-year award out of this appropriation, a student's application must have been received by a participating independent college or by the State Council of Higher Education by September 15. Returning students who received the award in the previous year will be prioritized. Applications for a fall or full-year award received after September 15 but no later than October 1 will be held for consideration if funds are available and returning student awards have been made. Applications for spring semester only awards must be received by December 1 and will be considered only if funds remain available.

5. No limitations shall be placed on the award of Tuition Assistance Grants other than those set forth herein or in the Code of Virginia.

6. All eligible institutions not previously approved by the State Council of Higher Education to participate in the Tuition Assistance Grant Program shall have received accreditation by a nationally recognized regional accrediting agency, prior to participation in the program or by the Commission on Osteopathic College Accreditation of the American Osteopathic Association in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic Medicine as the sole degree program.

7. Payments to undergraduate students shall be greater than payments to graduate and medical students and shall be based on a differential established by the State Council of Higher Education for Virginia.

8. No awards shall be provided to graduate students except in health-related professional programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.

9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not eligible to participate in the Tuition Assistance Grant Program.

10. Any general fund appropriation in the Tuition Assistance Grant Program which is unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use in the program in the following year.

11. a. New incoming students enrolled exclusively in an online education or distance learning program are eligible to receive awards up to $2,560 the first year and $2,625 the second year from the Tuition Assistance Grant Program. However, existing students enrolled exclusively in online education or distance learning programs as of the 2019-20 academic year shall remain eligible to receive awards of up to the 2019-2020 award amounts for as long as the student maintains enrollment in each successive fiscal year, unless granted an exception for cause by SCHEV, until current degree completion or current degree program eligibility limits have otherwise expired, whichever comes first.

b. It is the intent of the General Assembly that awards under this paragraph related to new incoming students shall be calculated and granted at 50 percent of the undergraduate residential level.

12. All students eligible and receiving an award under this program enrolled into a TAG-eligible private not-for-profit Virginia Historically Black College and University (HBCU) accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) shall receive an additional award of up to $7,500 the first year and up to $7,500 the second year.

D.1. Regional Grants and Contracts: Out of this appropriation, $170,000 the first year and $170,000 the second year from the general fund is designated to support Virginia's participation in the Southern Regional Education Board initiative to increase the number of minority doctoral graduates.

2. The amounts listed in paragraph D.1. shall be expended in accordance with the agreements between the Commonwealth of Virginia and the Southern Regional Education Board.

E.1. Out of this appropriation, $9,680,000 the first year and $9,680,000 the second year from the general fund is designated to support the Virginia Military Survivors and Dependents program, § 23.1-608, Code of Virginia, to provide up to a $2,200 annual stipend to offset the costs of room, board, books and supplies for qualified survivors and dependents of military service members.

2. The amount of the stipend is an estimate depending on the number of students eligible under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount shall be determined by the State Council of Higher Education for Virginia.

3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to public institutions of higher education on behalf of students qualifying under this provision.

4. Each institution of higher education shall report the number of recipients for this program to the State Council of Higher Education for Virginia by April 1 of each year. The State Council of Higher Education for Virginia shall report this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by May 15 of each year.

5. The Department of Veterans Services shall consult with the State Council of Higher Education for Virginia prior to the dissemination of any information related to the financial benefits provided under this program.

F.1. Out of the appropriation for this Item, $3,085,256 the first year and $3,285,256 the second year from the general fund is designated to support the Two-Year College Transfer Grant Program.

2. The State Council of Higher Education for Virginia shall disburse these funds for full-time students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning with students who are entering a senior institution as a two-year transfer student for the first time in the fall 2013 academic year, and who otherwise meet the eligibility criteria of § 23.1-624, Code of Virginia, the maximum EFC is raised to $12,000 or its equivalent.

3. The actual amount of the award depends on the number of students eligible under § 23.1-623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount shall be determined by the State Council of Higher Education for Virginia.

4. Out of this appropriation, up to $600,000 the first year and $600,000 the second year from the general fund is designated to support students eligible for the first time under § 23.1-623 through § 23.1-627, Code of Virginia. The State Council of Higher Education for Virginia shall transfer these funds to Norfolk State University, Old Dominion University, Radford University, University of Virginia's College at Wise, Virginia Commonwealth University and Virginia State University so that each institution can provide for grants of $1,000 from these funds for these students.

a. Each institution shall award grants from these funds for one year and students shall not receive subsequent awards until they have satisfied the requirements to move to the next class level. Each recipient may receive a maximum of one year of support per class level for a maximum total of two years of support.

b. Any balances remaining from the appropriation identified in paragraph F.4. shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the State Council of Higher Education for Virginia to support the purposes specified in paragraphs F.1. and F.4. in the subsequent fiscal year.

c. It is anticipated that the institutions shift by a total of 600 the number of students each enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627, Code of Virginia. Institutional goals under this fund are estimated as follows:

Institution	Transfer Target
Norfolk State University	80
Old Dominion University	140
Radford University	140
University of Virginia's College at Wise	20
Virginia Commonwealth University	140
Virginia State University	80

d. The State Council of Higher Education for Virginia may allocate these funds among the institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each institution generates for students eligible for the first time under § 23.1-623 through § 23.1-627, Code of Virginia. Each institution shall report its progress toward the targets in Paragraph F.4.c. to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by May 1 each year.

e. The report shall include a detailed accounting of the use of the funds provided and a plan for achieving the goals identified in this item.

G. 1. Out of this appropriation, $22,450,000 the first year and $23,750,000 the second year from the general fund is designated for the New Economy Workforce Credential Grant Program.

2. The State Council of Higher Education for Virginia shall develop guidelines for the program, collect data, evaluate and approve grant funds for allocation to eligible institutions.

3. Local community colleges shall not start new workforce programs that would duplicate existing high school and adult Career and Technical Education (CTE) programs for high-demand occupations in order to receive funding under this Grant.

4. No more than 25 percent of Grant funds may be used in one occupational field.

H. Out of this appropriation, $5,000,000 the first year and $5,000,000 the second year from nongeneral funds is designated for scholarships for eligible students participating in the Gaining Early Awareness and Readiness for Undergraduate Program (GearUp).

I.1. Out of this appropriation $37,500,000 the first year and $37,500,000 the second year from the general fund is provided to enhance efforts to recruit and retain students eligible for Pell grant assistance at public institutions of higher education.

2. The State Council of Higher Education for Virginia shall work with institutions with below average enrollment of Pell-eligible students to develop individualized recruitment and retention plans targeting low-income students.

3. Any Virginia public institution of higher education may apply for funding through a competitive grant process. Applications must demonstrate efforts to restructure outreach, recruitment, admission, and retention procedures. Funds are intended to support initiatives that attract, enroll, and retain low-income students. Institutions that request funds for need-based financial aid must specify that aid may be used to support internship opportunities. Priority shall be given to institutions with below-average Pell enrollment. Any unexpended balance in this item at the close of business on June 30 each year shall not revert to the general fund, but shall be carried forward and reappropriated. Out of the amount in paragraph I.1. of this item, the Council may use up to one percent of the funds for the administration and evaluation of the activities described in this item.

4. Any institutional grant under this initiative shall be subject to performance outcomes established in paragraph I.5. Funds shall be ongoing to ensure successful enrollment and completion for students. Initiatives demonstrating successful outcomes may be prioritized in future base funding requests.

5. The Council shall establish eligibility criteria, evaluate proposals, determine award sizes, establish performance outcomes and monitor performance in consultation with staff from the House Appropriations and the Senate Finance and Appropriations Committees, the Office of the Secretary of Education, and the Department of Planning and Budget. The Council shall notify the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee 30 days prior to releasing funds to institutions.

6. The Council shall report periodically on activities related to this initiative and make recommendations for any potential future support to institutions that successfully meet their defined outcomes. Additionally, by October 1 of each year within the performance period of any awarded institutional grant, the Council shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Secretary of Education on the outcomes and effectiveness of the awarded funds. Such report shall include, at minimum, data on recruitment, retention, and graduation of Pell-eligible students at institutions receiving funding and performance against the outcomes established in paragraph I.5.

J. 1. As a condition of this appropriation, $20,000,000 each year from the general fund is designated to offset the impact of programs under § *Title* 23.1, Chapter 6 ~~as governed under § 4-5.01 b.7. of this act~~, *Code of Virginia*.

2. The State Council of Education for Virginia shall work with public higher education institutions to determine the appropriate allocation of these funds ~~consistent with § 4-5.01 b.7. of this act~~.

3. Any unexpended balance in this item at the close of business on June 30 each year shall not revert to the general fund, but shall be carried forward and reappropriated to support the purposes specified in paragraphs J.1. and J.4. in the subsequent fiscal year.

4. By November 1 of each year, the Council shall report on the status of programs under ~~§~~ *Title* 23.1, Chapter 6 ~~as governed under § 4-5.01 b.7. of this act~~, *Code of Virginia*.

Item 470.10

From such general fund revenues as are collected for fiscal year 2024 in excess of the official fiscal year 2024 revenue estimate included in the final 2022–2024 biennial appropriation act adopted in the 2024 Special Session I, (i) after the designations in paragraph K of Item 470 of this act are reserved and (ii) after any calculated Revenue Reserve Fund and Water Quality Improvement Fund Part A deposits are made in accordance with Item 470 of this act, $90,000,000, or a portion thereof, shall be reserved by the Comptroller in the Committed Fund Balance for transfer for the purposes of paragraph J of Item 130, relating to offsetting the impact of programs under Title 23.1, Chapter 6, Code of Virginia. Of such $90,000,000 reserved by the Comptroller, no more than $45,000,000 shall be transferred for such purposes in any fiscal year.

§ 4-5.01 TRANSACTIONS WITH INDIVIDUALS

a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state agency(ies) which is (are) party to the settlement.

b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

1. General:

a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-half time in a degree, certificate, industry-based certification and related programs that do not qualify

for other sources of student financial assistance or diploma program; grants to full-time graduate students; graduate assistantships: grants to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree in a timely manner.

b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system approved by the Council.

c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the Council.

2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the percentage used for federal Return to Title IV program purposes.

e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the size of comparable awards made in that institution's regular session.

f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will be subject to guidelines developed by the State Council of Higher Education for Virginia.

g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

i) In determining financial need for student financial assistance, the institution shall recognize the federal Student Aid Index at no less than zero.

j) Students receiving student financial assistance in 2023-2024 may be considered for Virginia Student Financial Assistance Program awards based on the Expected Family Contribution demonstrated in 2023-2024, or appropriately adjusted need as determined by the institution, for as long as the student maintains continuous enrollment, unless granted an exception for cause by the State Council of Higher Education for Virginia, until current degree completion or current degree program eligibility limits have otherwise expired, whichever comes first.

k) Notwithstanding any other provision of law to the contrary, the Student Aid Index as calculated according to federal Title IV financial aid methodology shall be deemed an approved replacement of any mention or use of the precedent federal Expected Family Contribution for purposes of administrating state higher education financial aid programs.

l) Notwithstanding any other provision of law to the contrary, private institutions admitted on or after January 1, 2024 in any state program of higher education financial assistance shall (i) be a nonprofit private institution of higher education whose primary purpose is to provide collegiate, graduate, or professional education and not to provide religious training or theological education; (ii) be formed, chartered, established, or incorporated within the Commonwealth; (iii) have their principal place of business within the Commonwealth; (iv) conduct their primary educational activity within the Commonwealth; and (v) be accredited by a nationally recognized regional institutional accrediting agency.

2. Grants To Undergraduate Students:

a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such sums as approved for that purpose by the Council.

b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility under Title IV of the federal Higher Education Act, as amended.

c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP) authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with equivalent remaining need.

2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest financial need shall be guaranteed an award at least equal to tuition.

3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic performance and to consider higher education an achievable objective in their futures.

4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

d) Of the amount allocated for undergraduate need-based financial aid, up to one percent may be used for emergency assistance programs for students facing a financial emergency that puts them at risk of dropping out. The Council shall establish reporting guidelines and approve criteria for making student awards.

3. Grants To Graduate Students:

a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by the institution making the award. The amount of an award shall be determined by the institution making the award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the institution making the award.

c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases where the persons meet the criteria outlined in § 4-2.01b.6.

4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring work.

5. Discontinued Loan Program:

a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01, Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that institution.

2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

~~7. Waivers and Related Stipends~~

~~a) Notwithstanding any other provision of law, individuals eligible for any financial aid waivers and related stipends contained in § 23.1, Chapter 6 shall:~~

~~1) Establish domicile as provided in § 23.1-502 and the State Council of Higher Education for Virginia (SCHEV) domicile guidelines.~~

~~2) Complete the Free Application for Federal Student Aid (FAFSA) or equivalent state financial aid application.~~

~~3) Make satisfactory academic progress as defined by the institution for the purposes of eligibility under Title IV of the federal Higher Education Act, as amended.~~

~~b) Waivers and related stipends under this section are limited to a certificate or associate degree at a public two-year institution and certificate or first bachelor's degree at a public four-year institution of higher education. Eligibility is restricted to a combined total of no more than four years or its equivalent.~~

~~c) 1) Waivers granted under this section shall cover the last-dollar cost of the in-state undergraduate tuition, mandatory Education & General Program (E & G) fees and mandatory non-E & G fees after applying, in the following order: (i) all federal aid under 38 USC Part III dollar-for-dollar; (ii) all state grants and scholarships dollar-for-dollar; and (iii) a proportion of all federal gift aid (Pell) and expected family contribution (EFC) or its equivalent under FAFSA Simplification as determined by SCHEV.~~

~~2) The proportion in c)1) (iii) shall be determined by SCHEV based on undergraduate tuition, mandatory Education & General Program (E & G) fees and mandatory non-E & G fees as a percentage of the total cost of attendance.~~

~~3) Mandatory non-E & G fees in c) 1) are fees charged to all students regardless of degree program or as defined by SCHEV. Mandatory non-E & G fees do not include room and board.~~

~~d) Students enrolled in the Program in 2023-2024 or who formally committed to the institution to enroll in Summer or Fall 2024 courses by May 15, 2024 shall not be subject to the provisions of a) 1), b), c) 1) and c) 2) of this section.~~

c. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the board, commission, authority, council, or other body.

d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is authorized to require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer") to provide coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1) that were, or are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's benefit. Provided, however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the premiums that is attributable to the admitted claimant's post-admission coverage from the effective date of this provision forward and paid for by the admitted claimant's parent or legal guardian.

2. That this act shall become effective on its passage as provided in § 1-214 of the Code of Virginia, but that the provisions of this act shall be applicable for fiscal years beginning on and after July 1, 2024.

CHAPTER 5

HOUSE JOINT RESOLUTION NO. 6007

Proposing an amendment to Section 6 of Article II of the Constitution of Virginia and proposing an amendment to the Constitution of Virginia by adding in the Schedule a section numbered 6, relating to apportionment; congressional districts; limited authority of the General Assembly to modify.

Agreed to by the House of Delegates, October 29, 2025
Agreed to by the Senate, October 31, 2025

RESOLVED by the House of Delegates, the Senate concurring, a majority of the members elected to each house agreeing, That the following amendments to the Constitution of Virginia be, and the same hereby are, proposed and referred to the General Assembly at its first regular session held after the next general election of members of the House of Delegates for its concurrence in conformity with the provisions of Section 1 of Article XII of the Constitution of Virginia, namely:

Amend Section 6 of Article II of the Constitution of Virginia and amend the Constitution of Virginia by adding in the Schedule a section numbered 6 as follows:

ARTICLE II
FRANCHISE AND OFFICERS

Section 6. Apportionment.

Members of the House of Representatives of the United States and members of the Senate and of the House of Delegates of the General Assembly shall be elected from electoral districts established pursuant to *this section and* Section 6-A of this Constitution. Every electoral district shall be composed of contiguous and compact territory and shall be so constituted as to give, as nearly as is practicable, representation in proportion to the population of the district. Every electoral district shall be drawn in accordance with the requirements of federal and state laws that address racial and ethnic fairness, including the Equal Protection Clause of the Fourteenth Amendment to the Constitution of the United States and

provisions of the Voting Rights Act of 1965, as amended, and judicial decisions interpreting such laws. Districts shall provide, where practicable, opportunities for racial and ethnic communities to elect candidates of their choice.

The Commonwealth shall be reapportioned into electoral districts in accordance with this section and Section 6-A in the year 2021 and every ten years thereafter*, except that the General Assembly shall be authorized to modify one or more congressional districts at any point following the adoption of a decennial reapportionment law, but prior to the next decennial census, in the event that any State of the United States of America conducts a redistricting of such state's congressional districts at any point following that state's adoption of a decennial reapportionment law for any purpose other than (i) the completion of the state's decennial redistricting in response to a federal census and reapportionment mandated by the Constitution of the United States and established in federal law or (ii) as ordered by any state or federal court to remedy an unlawful or unconstitutional district map*.

Any such decennial reapportionment law*, or reapportionment law modifying one or more congressional districts,* shall take effect immediately and not be subject to the limitations contained in Article IV, Section 13, of this Constitution.

The districts delineated in ~~the decennial~~ *any* reapportionment law shall be implemented for the November general election for the United States House of Representatives, Senate, or House of Delegates, respectively, that is held immediately prior to the expiration of the term being served in the year that the reapportionment law is ~~required to be~~ enacted. A member in office at the time that a ~~decennial~~ redistricting law is enacted shall complete his term of office and shall continue to represent the district from which he was elected for the duration of such term of office so long as he does not move his residence from the district from which he was elected. Any vacancy occurring during such term shall be filled from the same district that elected the member whose vacancy is being filled.

SCHEDULE

Section 6. Application and duration of certain redistricting amendments.

The authorization in Article II, Section 6 authorizing the General Assembly to modify one or more congressional districts at any point following adoption of a decennial reapportionment law in the event that any State of the United States of America conducts a redistricting of such state's congressional districts at any point following that state's adoption of a decennial reapportionment law shall be limited to making such modifications between January 1, 2025, and October 31, 2030, in response to actions taken by another state between January 1, 2025, and October 31, 2030.

CERTIFICATION OF THE ACTS OF ASSEMBLY

2024 SPECIAL SESSION I

I, G. Paul Nardo, Clerk of the House of Delegates and Keeper of the Rolls of the Commonwealth, do hereby certify that the 2024 Special Session I of the General Assembly of the Commonwealth of Virginia, at which the Acts of Assembly herein printed were enacted, convened on Monday, May 13, 2024, and adjourned sine die on Wednesday, January 14, 2026.

G. PAUL NARDO
Clerk of the House of Delegates
and
Keeper of the Rolls of the Commonwealth

Note: Except as otherwise provided therein, all Acts of the 2024 Special Session I of the General Assembly, including the Reconvened Session, became effective at the first moment of May 1, 2026.

The Acts contained in Chapters 1 and 2 were signed by the Governor on May 13, 2024, pursuant to Section 6 (b) (iii) of Article V of the Constitution of Virginia.

The Acts contained in Chapters 3 and 4 were signed by the Governor on July 18, 2024, pursuant to Section 6 (b) (iii) of Article V of the Constitution of Virginia.

The Act contained in Chapter 5 became a chapter of the Acts of Assembly on October 31, 2025, pursuant to Section 1 of Article XII of the Constitution of Virginia. This chapter, agreed to by the General Assembly as a House Joint Resolution, is not subject to presentation, review, and action by the Governor pursuant to Section 6 of Article V of the Constitution of Virginia.

RESOLUTIONS OF THE GENERAL ASSEMBLY
2024 SPECIAL SESSION I

HOUSE JOINT RESOLUTION NO. 6001

Limiting legislation to be considered by the 2024 Special Session I of the General Assembly and establishing a schedule for the conduct of business coming before such Special Session.

Agreed to by the House of Delegates, May 13, 2024
Agreed to by the Senate, May 13, 2024

RESOLVED by the House of Delegates, the Senate concurring, That during the 2024 Special Session I of the General Assembly, summoned by proclamation of the Governor on Wednesday, April 17, 2024 to begin Monday, May 13, 2024 at 12:00 PM, pursuant to the provisions of HJR 428, 2024 Regular Session, except with unanimous consent of the house in which the legislation is offered, no bill, joint resolution, or resolution shall be offered or considered in either house during the Special Session other than (i) Budget Bill(s) and revenue bills; (ii) single-house commending and memorial resolutions; (iii) bills, joint resolutions, or resolutions affecting the rules of procedure or schedule of business of the General Assembly, either of its houses, or any of its committees; (iv) the election of judges and other officials subject to the election of the General Assembly; or (v) appointments subject to the confirmation of the General Assembly; and, be it

RESOLVED FURTHER, That after the Special Session is convened for the first time, each body may recess from time-to-time until reconvened with at least 48 hours' notice by the respective call of the Speaker of the House of Delegates and the Chair of the Senate Committee on Rules; and, be it

RESOLVED FURTHER, That for the purposes of this resolution:

"Budget Bill(s)" means a general appropriation bill introduced that authorizes the biennial expenditure of public revenues for the period from July 1, 2022, through June 30, 2024, or July 1, 2024, through June 30, 2026; and,

"Revenue Bill(s)" means any bill, except the Budget Bill and debt bills, that increases or decreases the total revenues available for appropriation; and it be

RESOLVED FINALLY, That the 2024 Special Session I of the General Assembly shall be governed by the following procedural rules:

Rule 1. Neither house shall receive, consider, or vote on any committee amendment or floor amendment or amendment of the other house to the Budget Bill(s). No engrossment of the Budget Bill(s) shall be required in either house, and any conferences on the Budget Bill(s) shall consider, as the basis for their deliberations, the enrolled Budget Bill(s) transmitted to the Governor at the close of the 2024 Regular Session.

Rule 2. Neither house shall consider such Budget Bill(s) earlier than 48 hours after introduction, unless both houses respectively determine to proceed earlier by a vote of two-thirds of the members voting in each house. A report shall be issued concurrently with the introduction of the Budget Bill(s) that enumerates all changes to such Budget Bills compared to the enrolled versions of House Bill 29 and House Bill 30 of the 2024 Regular Session.

HOUSE JOINT RESOLUTION NO. 6002

Election of Circuit Court Judges, General District Court Judges, and a Juvenile and Domestic Relations District Court Judge.

Agreed to by the House of Delegates, May 13, 2024
Agreed to by the Senate, May 13, 2024

RESOLVED by the House of Delegates, the Senate concurring, That the General Assembly shall proceed today

To the election of Circuit Court judges for terms of eight years commencing as follows:

One judge for the Fifteenth Judicial Circuit, term commencing July 1, 2024.

One judge for the Fifteenth Judicial Circuit, term commencing July 1, 2024.

One judge for the Fifteenth Judicial Circuit, term commencing November 1, 2024.

One judge for the Twenty-fifth Judicial Circuit, term commencing July 1, 2024.

To the election of General District Court judges for terms of six years commencing as follows:

One judge for the Fifteenth Judicial District, term commencing July 1, 2024.

One judge for the Fifteenth Judicial District, term commencing July 1, 2024.

One judge for the Fifteenth Judicial District, term commencing November 1, 2024.

To the election of a Juvenile and Domestic Relations District Court judge for the Fifteenth Judicial District for a term of six years commencing June 16, 2024.

And that in the execution of the joint order nominations shall be made in the order herein named, and that each house shall be notified of said nominations, and when the rolls shall be called for the whole number, the presiding officers of each

house shall appoint a committee of three, which together shall constitute the joint committee to count the vote of each house in each case and report the results to their respective houses. The joint order may be suspended by the presiding officer of either house at any time but for no longer than twenty-four hours to receive the report of the joint committee.

longer than twenty-four hours to receive the report of the joint committee.

HOUSE JOINT RESOLUTION NO. 6004

Relating to the scope of business that may come before the 2024 Special Session I of the General Assembly of Virginia and the procedural rules applicable to such session.

Agreed to by the House of Delegates, February 22, 2025

Agreed to by the Senate, April 2, 2025

RESOLVED by the House of Delegates, the Senate concurring, That notwithstanding the limitations established by House Joint Resolution No. 6001 of the 2024 Special Session I of the General Assembly, any (i) Budget Bill or revenue bill; (ii) single-house commending or memorial resolution; (iii) bill, joint resolution, or resolution affecting the rules of procedure or schedule of business of the General Assembly, either of its houses, or any of its committees; (iv) matter relating to the election of judges and other officials subject to the election of the General Assembly; (v) appointment subject to the confirmation of the General Assembly; or (vi) bill or joint resolution addressing the impacts upon the Commonwealth, its budget, and its services due to layoffs, firings, or reductions in force by the federal government, changes to federal government programs, actions of the Department of Government Efficiency, and other actions affecting the Commonwealth relating to the federal budget may be offered and considered during the 2024 Special Session I of the General Assembly; and, be it

RESOLVED FINALLY, That the procedural rules contained in House Joint Resolution No. 6001 of the 2024 Special Session I of the General Assembly governing the 2024 Special Session I shall not be applicable beginning on February 22, 2025, except that neither house shall be permitted to consider any Budget Bill earlier than 48 hours after introduction, unless both houses respectively determine to proceed earlier by a vote of two-thirds of the members voting in each house.

HOUSE JOINT RESOLUTION NO. 6005

Election of a Supreme Court of Virginia Justice, a Court of Appeals of Virginia Judge, General District Court Judges, and a Juvenile and Domestic Relations District Court Judge.

Agreed to by the House of Delegates, April 2, 2025

Agreed to by the Senate, April 2, 2025

RESOLVED by the House of Delegates, the Senate concurring, That the General Assembly shall proceed today

To the election of a Supreme Court of Virginia justice for a term of twelve years commencing January 1, 2026.

To the election of a Court of Appeals of Virginia judge for a term of eight years commencing January 1, 2026.

To the election of General District Court judges for terms of six years commencing as follows:

One judge for the Nineteenth Judicial District, term commencing July 1, 2025.

One judge for the Nineteenth Judicial District, term commencing July 1, 2025.

One judge for the Twenty-sixth Judicial District, term commencing July 1, 2025.

To the election of a Juvenile and Domestic Relations District Court judge for the Sixteenth Judicial District for a term of six years commencing July 1, 2025.

And that in the execution of the joint order nominations shall be made in the order herein named, and that each house shall be notified of said nominations, and when the rolls shall be called for the whole number, the presiding officers of each house shall appoint a committee of three, which together shall constitute the joint committee to count the vote of each house in each case and report the results to their respective houses. The joint order may be suspended by the presiding officer of either house at any time but for no longer than twenty-four hours to receive the report of the joint committee.

HOUSE JOINT RESOLUTION NO. 6006

Relating to the scope of business that may come before the 2024 Special Session I of the General Assembly of Virginia.

Agreed to by the House of Delegates, October 27, 2025
Agreed to by the Senate, October 29, 2025

RESOLVED by the House of Delegates, the Senate concurring, That notwithstanding the limitations established by House Joint Resolution No. 6001 and House Joint Resolution No. 6004 of the 2024 Special Session I of the General Assembly, any (i) Budget Bill or revenue bill; (ii) single-house commending or memorial resolution; (iii) bill, joint resolution, or resolution affecting the rules of procedure or schedule of business of the General Assembly, either of its houses, or any of its committees; (iv) matter relating to the election of judges and other officials subject to the election of the General Assembly; (v) appointment subject to the confirmation of the General Assembly; (vi) bill or joint resolution addressing the impacts upon the Commonwealth, its budget, and its services due to layoffs, firings, or reductions in force by the federal government, changes to federal government programs, actions of the Department of Government Efficiency, and other actions affecting the Commonwealth relating to the federal budget; or (vii) joint resolution proposing an amendment to the Constitution of Virginia related to reapportionment or redistricting may be offered and considered during the 2024 Special Session I of the General Assembly.

HOUSE JOINT RESOLUTION NO. 6006

Relating to the scope of business that may come before the 2024 Special Session I of the General Assembly of Virginia.

Agreed to by the House of Delegates, October 27, 2025
Agreed to by the Senate, October 29, 2025

RESOLVED by the House of Delegates, the Senate concurring, That notwithstanding the limitations established by House Joint Resolution No. 6001 and House Joint Resolution No. 6004 of the 2024 Special Session I of the General Assembly, any (i) Budget Bill or revenue bill; (ii) single-house commending or memorial resolution; (iii) bill, joint resolution, or resolution affecting the rules of procedure or schedule of business of the General Assembly, either of its houses, or any of its committees; (iv) matter relating to the election of judges and other officials subject to the election of the General Assembly; (v) appointment subject to the confirmation of the General Assembly; (vi) bill or joint resolution addressing the impacts upon the Commonwealth, its budget, and its services due to layoffs, firings, or reductions in force by the federal government, changes to federal government programs, actions of the Department of Government Efficiency, and other actions affecting the Commonwealth relating to the federal budget; or (vii) joint resolution proposing an amendment to the Constitution of Virginia related to reapportionment or redistricting may be offered and considered during the 2024 Special Session I of the General Assembly.

HOUSE RESOLUTION NO. 601

Commending Sharon J. Stone.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Sharon J. Stone is an esteemed public servant who has more than four decades of success with military readiness and health care; and

WHEREAS, from 1989 to 1999, Sharon "Sherry" J. Stone played a pivotal role in implementing centralized medical business operations across what was then United States Army Europe, helping to align the command's personnel, workload, and financial systems; and

WHEREAS, as a program manager between 1999 and 2004, Sherry Stone provided crucial medical cost accounting education and training to staff at Army medical treatment facilities, greatly facilitating the Medical Expense and Performance Reporting System; and

WHEREAS, Sherry Stone was promoted to senior financial analyst in 2004 and later spearheaded the development of the performance planning program of the United States Army Medical Command (MEDCOM), turning strategy into action and supporting the budget allocation of $6.3 billion for health care delivery; and

WHEREAS, in December 2018, Sherry Stone answered the call to lead, develop, and implement the Defense Health Agency's Quadruple Aim Performance Planning process, resulting in the creation of a single, integrated, transparent process to align military treatment facilities with the Defense Health Agency's priorities; and

WHEREAS, over the past two decades, Sherry Stone has trained more than 30,000 personnel across the Military Health System, sharing her valuable expertise in order to enhance the Military Health System's performance planning; and

WHEREAS, Sherry Stone was recognized in February 2018 by the Chief of Staff of the United States Army for her support of MEDCOM and the United States Army, and she is a recipient of the Department of Defense's Spirit of Service Award for displaying honor, integrity, and excellence as a public servant within the Department of Defense; and

WHEREAS, Sherry Stone's professional achievements have had a profound and positive impact on countless lives and are worthy of the esteem and admiration of all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That Sharon J. Stone hereby be commended for her exemplary contributions to the Department of Defense and the Military Health System; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Sharon J. Stone as an expression of the House of Delegates' high regard for her support of the nation's military and its veterans.

HOUSE RESOLUTION NO. 602

Commending Lisa Pennycuff, Ed.D.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Lisa Pennycuff, Ed.D., superintendent of Prince George County Public Schools and an esteemed educator and education administrator who has prepared young people for success for more than 30 years, will retire on July 31, 2024; and

WHEREAS, Lisa Pennycuff holds a doctorate in educational policy, planning, and leadership and a master's degree in education from The College of William & Mary, as well as a bachelor's degree in education from Queens College and an education specialist degree from The George Washington University; and

WHEREAS, prior to joining Prince George County Public Schools (PGCPS), Lisa Pennycuff served as an educator and learning specialist and as an assistant principal, principal, and director of accountability and instructional services with the York County School Division; and

WHEREAS, Lisa Pennycuff joined PGCPS in 2015 as the division's assistant superintendent of instruction and accountability and was appointed superintendent by the Prince George County School Board on April 29, 2019; and

WHEREAS, Lisa Pennycuff's career has been defined by her deep commitment to bringing families, teachers, staff, and the community together to ensure the academic, social, and emotional well-being of all students; and

WHEREAS, during her tenure, Lisa Pennycuff advanced a number of meaningful instructional initiatives, spearheaded facility improvements and the construction of a new school, and enhanced PGCPS's wireless infrastructure, leaving the division with a strong foundation for continued success; and

WHEREAS, Lisa Pennycuff has supported the growth and development of numerous educators through her mentorship of staff within PGCPS and as an adjunct professor at The College of William & Mary School of Education; and

WHEREAS, through her inspired leadership and unwavering dedication to her students and staff, Lisa Pennycuff has made a profound and lasting impact on the Prince George County community; now, therefore, be it

RESOLVED by the House of Delegates, That Lisa Pennycuff, Ed.D., superintendent of Prince George County Public Schools, hereby be commended on the occasion of her retirement; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Lisa Pennycuff, Ed.D., as an expression of the House of Delegates' admiration for her contributions to the Commonwealth.

HOUSE RESOLUTION NO. 603

Commending Mervin B. Daugherty, Ed.D.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Mervin B. Daugherty, Ed.D., superintendent of Chesterfield County Public Schools and an esteemed educator and education administrator who has dedicated nearly a half-century to the growth and development of young people, will retire on June 30, 2024; and

WHEREAS, affectionately known as "Dr. D," Mervin "Merv" B. Daugherty holds a doctorate in leadership in education from Wilmington University, as well as a master's degree in administration and supervision from Salisbury University and a bachelor's degree in education from Frostburg State University; and

WHEREAS, Merv Daugherty embarked upon his education career as a high school social studies teacher and coach in Queen Anne's County, Maryland, and went on to assume various leadership roles over the years before ultimately serving as superintendent of Red Clay Consolidated School District in Wilmington, Delaware, from 2009 to 2018; and

WHEREAS, Merv Daugherty joined Chesterfield County Public Schools (CCPS) in November 2018 and established the motto "all means all" as an ethos to guide the school district, emphasizing the importance of distributing resources equitably among schools and setting the goal for all students to earn a high school diploma and secure a successful future; and

WHEREAS, Merv Daugherty's many accomplishments as CCPS superintendent include opening the Commonwealth's first recovery high school program to assist students recovering from substance abuse disorders and the Commonwealth's

first kindergarten through eighth grade virtual school to offer students a wider and more diverse array of educational opportunities; and

WHEREAS, Merv Daugherty has strengthened the CCPS community during his tenure by enhancing employee compensation and hiring practices and by fostering greater communication between the school district and its families and employees; and

WHEREAS, during Merv Daugherty's leadership, CCPS has met the Commonwealth's accreditation standards each year while also earning state and national recognition, including the National ESEA Distinguished School Award in 2019, 2021, and 2023 and the National Blue Ribbon High School Award from the United States Department of Education in 2019; and

WHEREAS, Merv Daugherty has received numerous accolades over his career in recognition of his accomplishments as an educator and education administrator and was honored in 2024 as the Virginia Superintendent of the Year for Region 1 by the Virginia Association of School Superintendents; and

WHEREAS, through his visionary leadership and tireless devotion to the well-being of students, families, teachers, and staff, Merv Daugherty has made a profound and lasting impact on the Chesterfield County community; now, therefore, be it

RESOLVED by the House of Delegates, That Mervin B. Daugherty, Ed.D., superintendent of Chesterfield County Public Schools, hereby be commended on the occasion of his retirement; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Mervin B. Daugherty, Ed.D., as an expression of the House of Delegates' admiration for his contributions to the Commonwealth.

HOUSE RESOLUTION NO. 604

Commending the Potomac Senior High School Culinary Department.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, the Potomac Senior High School Culinary Department provides students with real-world work experience in the food service industry in a fun and supportive environment, opening new pathways to rewarding careers in the restaurant and hospitality industries; and

WHEREAS, the Potomac Senior High School Culinary Department offers a two-year program that begins in 11th grade; students have the opportunity to plan, select, store, purchase, prepare, and serve food and food products; study basic nutrition, sanitation, and food safety; learn the use and care of commercial equipment; and practice the operation of institutional food establishments; and

WHEREAS, students also have an opportunity to practice serving and dining room management, including real-world experience working with local business owners and food establishments in the community; and

WHEREAS, the Potomac Senior High School Culinary Department uses textbooks and resources from renowned institutions like the Culinary Institute of America and maintains a state-of-the-art cooking lab; and

WHEREAS, the Potomac Senior High School Culinary Department is led by Ronald Evans, a former United States Marine Corps cook with more than 20 years of experience and expert knowledge in international cuisine, southern cuisine, catering, and meat production, and Dwayne Iles, who has more than 16 years of experience in restaurant management, catering, meat fabrication, and Asian cuisine; now, therefore, be it

RESOLVED by the House of Delegates, That the Potomac Senior High School Culinary Department hereby be commended for providing unique learning experiences to students in Prince William County; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Potomac Senior High School Culinary Department as an expression of the House of Delegates' admiration for the program's contributions to education and career development.

HOUSE RESOLUTION NO. 605

Celebrating the life of David Andrew Rosenberg.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, David Andrew Rosenberg, an esteemed attorney who worked in state government for three decades and retired as a member of the Division of Legislative Services, died on May 1, 2024; and

WHEREAS, a native of Waverly, David Rosenberg was the youngest of three children born to the late Elizabeth and Maurice Rosenberg; he developed strong bonds with his older brothers, Bill and Stuart, and forged many other lifelong friendships in his youth; and

WHEREAS, after graduating cum laude from Duke University in 1974, David Rosenberg remained a proud alumnus and avid fan of the Duke Blue Devils basketball team; he subsequently earned a law degree from Vanderbilt University in 1977 and embarked upon a distinguished legal career that spanned both the public and private sectors; and

WHEREAS, David Rosenberg began his career as a staff attorney for legal aid offices in Hampton and Harrisonburg, then worked as a partner in the law firm Rosenberg & Messitt in Staunton until he joined the Office of the Attorney General in 1984; and

WHEREAS, as an assistant attorney general, David Rosenberg handled cases in the Claims Section, Appellate Section, and Consumer and Antitrust Section, where he was responsible for enforcement of the Virginia Antitrust Act and the Virginia Consumer Protection Act, including litigation where he represented Virginia consumers against multiple lending institutions nationwide, resulting in an $11 million settlement on behalf of those consumers; and

WHEREAS, David Rosenberg received the Attorney General's Meritorious Service Award for his exceptional legal skills, productivity, and commitment to public service; and

WHEREAS, in the early 1990s, David Rosenberg served as the deputy director for the Department of Personnel and Training, then as the deputy secretary of administration under Governor George Allen; and

WHEREAS, David Rosenberg subsequently worked as general counsel for a talent management agency in McLean and as an associate for the Framme Law Firm in Richmond before returning to the public sector on September 1, 1999, as an attorney for the Division of Legislative Services; and

WHEREAS, a member of what was then known as the Finance and Government Section, David Rosenberg faithfully served the members of the General Assembly for nearly two decades, providing insightful staff support to the House Committee on Appropriations and the House Committee on Finance; and

WHEREAS, David Rosenberg contributed to the research, preparation, and revision of hundreds of pieces of complex legislation related to taxation, funding for state programs, and the state budget during regular and special sessions of the General Assembly; and

WHEREAS, in the course of his duties, David Rosenberg developed strong working relationships with state officials and was highly admired for his ability to explain complicated concepts in clear language; he was a trusted mentor to younger attorneys at the Division of Legislative Services and a devoted friend, who was renowned for his wit and levity; and

WHEREAS, through his personal integrity, the breadth of his institutional knowledge, and his legal and financial expertise, David Rosenberg ensured the good and efficient functioning of state government and helped the General Assembly better serve the residents of the Commonwealth until his well-earned retirement from the Division of Legislative Services in October 2018; and

WHEREAS, outside of his career, David Rosenberg built a sense of community by developing a plot of country land for friends and neighbors to use for camping; he was also a talented basketball and tennis player, a prolific painter, and a compassionate champion for animals, including a long line of dogs he raised and cared for; and

WHEREAS, David Rosenberg brought joy to family and friends through his impulsive sense of humor, creativity, and generosity, and he relished every opportunity to spend time with his children and grandchildren, imparting to them his zest for life and commitment to service; and

WHEREAS, David Rosenberg will be fondly remembered and greatly missed by his beloved wife of 45 years, Randie; his children, Molly and Andrew, and their families; and numerous other family members, friends, and colleagues; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of David Andrew Rosenberg; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of David Andrew Rosenberg as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 606

Commending the Reverend Dr. Vernon C. Walton.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, for 10 years, the Reverend Dr. Vernon C. Walton has provided inspirational spiritual leadership and touched countless lives in Northern Virginia through outreach programs as the senior pastor of First Baptist Church of Vienna; and

WHEREAS, Vernon Walton was selected as the 19th senior pastor of First Baptist Church of Vienna in February 2014 and has upheld the church's 154-year-old legacy of service to the residents of Vienna through his charismatic, energetic, and innovative leadership; and

WHEREAS, during his tenure, Vernon Walton has increased the capacity of First Baptist Church of Vienna's 33 ministries, building community engagement and creating additional opportunities for mission work; and

WHEREAS, placing a high value on the importance of a good education, Vernon Walton directed First Baptist Church of Vienna to partner with local elementary schools and other organizations to provide tutoring for young people; and

WHEREAS, Vernon Walton has implemented programs on cultural awareness and social justice to empower and uplift marginalized communities, including an annual Juneteenth Celebration, the Justice and Legislative Sunday, and Be the Church Sundays; and

WHEREAS, during the COVID-19 pandemic, Vernon Walton and members of the First Baptist Church of Vienna congregation hosted vaccination clinics and distributed more than 25,000 boxes of food to families in need throughout Northern Virginia; and

WHEREAS, Vernon Walton and First Baptist Church of Vienna have also provided more than one million meals to people worldwide through a partnership with Rise Against Hunger; and

WHEREAS, Vernon Walton holds degrees from Virginia Union University, New York Theological Seminary, and the United Theological Seminary of Daytona, Ohio; before joining First Baptist Church of Vienna, he served as senior pastor of Mount Calvary Baptist Church in Englewood, New Jersey, was elected to the Englewood City Council, and was the first Black member of the Bergen County Board of Commissioners; and

WHEREAS, First Baptist Church of Vienna commemorated Vernon Walton's 10th anniversary as senior pastor with the Decade of Dedication special event in May 2024, which featured a full weekend of programs to honor his achievements and faithful service to the congregation over the past 10 years; now, therefore, be it

RESOLVED by the House of Delegates, That the Reverend Dr. Vernon C. Walton hereby be commended on the occasion of his 10th anniversary as senior pastor of First Baptist Church of Vienna; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Reverend Dr. Vernon C. Walton as an expression of the House of Delegates' admiration for his legacy of leadership and contributions to the residents of Vienna.

HOUSE RESOLUTION NO. 607

Commending Norman's Grocery.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Norman's Grocery, a third-generation family-owned business in the Norman community of Culpeper County, has served travelers and local residents for 130 years; and

WHEREAS, Norman's Grocery was established in 1894 by two Black entrepreneurs, Lewis Henry and Mary Jackson Tutt, with the original building located only a few hundred yards from their family home; the Tutts proudly served people of all races and backgrounds, treating every customer with the same care and respect; and

WHEREAS, after Norman's Grocery was destroyed by a fire in 1908, the Tutts relocated the store to the former Norman Post Office Building on Sperryville Pike, where it has continued to thrive and provide essential services to the community for more than a century; and

WHEREAS, Lewis and Mary Tutt's son, Lewis William Tutt, became the owner and operator of Norman's Grocery in 1949, and his own children later followed in his footsteps; Lewis William Tutt, Jr., managed the business until his death in 2012, at which time, his brother, Reva Tutt, became the owner; and

WHEREAS, throughout its history, Norman's Grocery has cultivated a sense of fellowship in the area and built strong relationships between generations of the same family; and

WHEREAS, at the time of its founding, Norman's Grocery was one of many small businesses that served the rural community known as Norman on the stretch between Sperryville and Culpeper, and the store has endured the region's significant demographic shifts, growth, and change to remain a cherished local meeting place; and

WHEREAS, in 2024, Norman's Grocery was honored by the Museum of Culpeper History through the placement of a roadside historic marker as part of a new program that pays homage to places, people, and events specific to Culpeper; now, therefore, be it

RESOLVED by the House of Delegates, That Norman's Grocery, a local institution in the Norman community of Culpeper County, hereby be commended on the occasion of its 130th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the owners of Norman's Grocery as an expression of the House of Delegates' admiration for the store's legacy of contributions to Culpeper County.

HOUSE RESOLUTION NO. 608

Celebrating the life of Jane Huffman.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Jane Huffman, a champion for education and a beloved member of her community in Fredericksburg, died on March 19, 2024; and

WHEREAS, Jane Huffman was a graduate of Blacksburg High School, Radford University, and Virginia Polytechnic Institute and State University; and

WHEREAS, Jane Huffman taught government at John Handley High School in Winchester early in her career and subsequently worked as a professor at University of North Carolina Pembroke, St. Andrews University, and Shaw University; and

WHEREAS, Jane Huffman ultimately settled in the Fredericksburg area and worked at the University of Mary Washington's College of Education for 17 years; she was an innovative leader who sought out new teaching methods to ensure her classes were both engaging and informative; and

WHEREAS, Jane Huffman favored hands-on learning techniques and often used LEGO bricks in her lessons, which led to the creation of the LEGO wall in the makerspace in Seacobeck Hall; and

WHEREAS, in 2018, Jane Huffman received the Graduate Faculty Award, which recognizes an outstanding full-time faculty member who has demonstrated excellence in graduate-level teaching and professional leadership in a graduate program; and

WHEREAS, Jane Huffman provided her expertise to several professional organizations, including the Association of Teacher Educators, and she served as president and executive director of the Virginia Association of Colleges and Teacher Educators; and

WHEREAS, outside of her career, Jane Huffman was an advocate for social justice and democracy who supported the Spotsylvania County Democratic Committee and the Blue Action Network; and

WHEREAS, guided by her passion for history and social studies, Jane Huffman also volunteered at Historic Kenmore and George Washington's Ferry Farm; and

WHEREAS, Jane Huffman will be fondly remembered and greatly missed by her brothers, Stan and Frank, and their families, and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Jane Huffman; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Jane Huffman as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 609

Commending Pamela E. Bridgewater.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Pamela E. Bridgewater, a retired officer of the United States Foreign Service, represented the United States with distinction at postings around the world for more than 30 years; and

WHEREAS, Pamela Bridgewater grew up in Fredericksburg and graduated from the former Walker-Grant High School; she subsequently earned a bachelor's degree from Virginia State University and a master's degree from the University of Cincinnati, then completed additional postgraduate coursework at the American University School of International Service; and

WHEREAS, Pamela Bridgewater began her career as a college professor, teaching at Morgan State University and Bowie State University in Maryland and Voorhees University in South Carolina; she was a highly admired mentor to her students, some of whom went on to become state attorney generals, judges, foreign ministers, academics, and authors; and

WHEREAS, after joining the U.S. Department of State in 1980, Pamela Bridgewater was posted to Brussels, Belgium, as vice consul, then to Kingston, Jamaica, as a political officer; and

WHEREAS, in the early 1990s, Pamela Bridgewater became the first Black woman to serve as consul general in Durban, South Africa, and ultimately became the longest-serving United States diplomat in South Africa, establishing a high degree of trust and confidence with Nelson Mandela, then-president of South Africa, during the country's historic transition away from apartheid government; and

WHEREAS, Pamela Bridgewater next served as deputy chief of mission to the Bahamas and was attached to a peace mission during a period of civil war in Liberia; and

WHEREAS, in recognition of her service and expertise, Pamela Bridgewater was appointed by President Bill Clinton as United States ambassador to Benin; she was reassigned as the ambassador to Ghana under President George W. Bush, then finished her career as ambassador to Jamaica under President Barack Obama; and

WHEREAS, among many accolades for her personal and professional achievements, Pamela Bridgewater has received the National Coalition of 100 Black Women's Candace Award, the Presidential Meritorious Service Award, the Charles Cobb Award for Initiative and Success in Trade Development, and three U.S. Department of State Superior Honor Awards; now, therefore, be it

RESOLVED by the House of Delegates, That Pamela E. Bridgewater hereby be commended for her outstanding legacy of achievements as a career diplomat with the United States Foreign Service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Pamela E. Bridgewater as an expression of the House of Delegates' admiration for her accomplishments in service to the nation.

HOUSE RESOLUTION NO. 610

Commending the Fredericksburg Film Festival.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, the Fredericksburg Film Festival held its inaugural event in May 2024, providing a platform for filmmakers to share their stories, ideas, and creative visions with the community and fostering dialogue, understanding, and appreciation for the art of cinema; and

WHEREAS, the Fredericksburg Film Festival was established by 1108, a Northern Virginia-based media production company, in collaboration with the City of Fredericksburg, which is renowned for its vibrant cultural heritage and commitment to the arts; and

WHEREAS, Dalton Okolo, the founder of 1108, and Ryan Cudahy, a local filmmaker, worked tirelessly with festival organizers, volunteers, sponsors, and community partners to curate an enriching and memorable experience for attendees, showcasing a diverse array of cinematic works from local, national, and international filmmakers, and further promote Fredericksburg as a hub for artistic expression and cultural exchange; and

WHEREAS, through film screenings, panel discussions, workshops, and networking events, the Fredericksburg Film Festival celebrated the power of storytelling to inspire, educate, and unite people across diverse backgrounds and perspectives; and

WHEREAS, the success of the first Fredericksburg Film Festival reflects the dedication, passion, and creativity of all those involved and contributes to the cultural enrichment and economic vitality of Fredericksburg; now, therefore, be it

RESOLVED by the House of Delegates, That the Fredericksburg Film Festival hereby be commended on the occasion of its inaugural event in May 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare copies of this resolution for presentation to Dalton Okolo, founder of 1108, and Ryan Cudahy, programming director of the Fredericksburg Film Festival, as an expression of the House of Delegates' admiration for the festival's success and best wishes for the future.

HOUSE RESOLUTION NO. 611

Celebrating the life of William M. Blaine, Jr.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, William M. Blaine, Jr., a dedicated member of the Spotsylvania County School Board, died on December 31, 2023; and

WHEREAS, a native of Illinois, William "Bill" M. Blaine, Jr., earned a bachelor's degree from the University of Illinois, a master's degree in education from the University of Chicago, and a master of business administration degree from Northwestern University; and

WHEREAS, before moving to Virginia, Bill Blaine served 12,000 students as a school board member for High School District 214 in Illinois; he also dedicated 15 years of service to the board of Mount Prospect Public Library and the North Suburban Library District, as well as four years to the Mount Prospect Chamber of Commerce Board of Directors, further exemplifying his commitment to education and community engagement; and

WHEREAS, for two terms, starting in 2011, Bill Blaine represented the Salem District on the Spotsylvania County School Board, advocating for a commitment to excellence and improvements in the school division, with an emphasis on science, technology, engineering, and math education and career preparation; his balanced approach, which recognized the equal importance of sports, arts, social, and music programs, left a lasting legacy in Spotsylvania County Public Schools; and

WHEREAS, Bill Blaine retired from the Spotsylvania County School Board in December 2019; and

WHEREAS, Bill Blaine gave generously of his time to the community as a member of the Spotsylvania County Democratic Committee and the Spotsylvania County Branch of the NAACP and as a precinct captain and poll worker for elections in Spotsylvania County; and

WHEREAS, Bill Blaine offered his leadership and expertise to various other committees and boards in the community, including the Fredericksburg Torch Club; and

WHEREAS, Bill Blaine's dedication to service and his passion for providing quality education to all were recognized when he received the John J. Wright Museum Torch Award; this prestigious accolade was bestowed upon him for his selfless service to the community and preservation of African American history, a testament to his significant contributions and impact; and

WHEREAS, predeceased by his loving wife, Bill Blaine will be fondly remembered and dearly missed by his son, William III, and his family, and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of William M. Blaine, Jr., a cherished member of Spotsylvania County community, whose kindness and generosity touched countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family and friends of William M. Blaine, Jr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 612

Commending First Baptist Church Centralia.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, for 157 years, First Baptist Church Centralia in Chesterfield County has provided its community with uplifting spiritual guidance, joyful occasions for worship and fellowship, and abundant opportunities for charitable outreach; and

WHEREAS, originally known as Salem African Baptist Church, First Baptist Church Centralia was founded in 1867 by freedmen from Salem Baptist Church of Chesterfield County, and a modest sanctuary was built a couple miles from the mother church in the same year; and

WHEREAS, first led by the Reverend Lewis Branch, First Baptist Church Centralia continued to grow and flourish over its first century under the subsequent leadership of the Reverends Ned Bland, Eli Saunders, J. E. Brown, T. H. Johnson (1897-1906), William Thomas (1906-1915), H. M. Chapman (1915-1919), J. H. Binford (1919-1929), C. A. Cobbs (1929-1931), C. J. Washington (1932-1934), and W. B. Ball (1934-1949); and

WHEREAS, in the early 1900s, a second building incorporating twin towers and other Gothic Revival, Colonial Revival, and Shingle style architectural elements was constructed and later renovated, enabling First Baptist Church Centralia to better serve its congregants; and

WHEREAS, from 1950 to 1990, First Baptist Church Centralia was led by the Reverend Dr. Samuel Moss, who accommodated his thriving discipleship by moving the church to its current building on Kingsdale Road, a short distance from its previous location on Centralia Road; and

WHEREAS, after First Baptist Church Centralia's historic building on Centralia Road was tragically destroyed by arsonists in 1996, the congregation and its current pastor, the Reverend Dr. Wilson E. B. Shannon, rallied the community together to build an authentic reconstruction of the church within a year; and

WHEREAS, First Baptist Church Centralia's building on Centralia Road was named a Chesterfield County Historic Landmark in 2014 in recognition of its architectural and historical significance, and the site was further commemorated that year with a prestigious historical highway marker from the Department of Historic Resources; and

WHEREAS, since its founding, First Baptist Church Centralia has provided a spiritual home to its congregants and has made a profound and lasting impact on the Chesterfield County community; now, therefore, be it

RESOLVED by the House of Delegates, That First Baptist Church Centralia hereby be commended on the occasion of its 157th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Reverend Dr. Wilson E. B. Shannon, pastor of First Baptist Church Centralia, as an expression of the House of Delegates' admiration for the church's history and its contributions to the Commonwealth.

HOUSE RESOLUTION NO. 613

Commending Maureen Boland.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Maureen Boland, an esteemed educator and education administrator who dedicated 30 years to Fairfax County Public Schools and who served the past 13 years as principal of Rolling Valley Elementary School, retired in July 2023; and

WHEREAS, over the years, Maureen Boland cultivated her expertise as an educator and education administrator by earning a bachelor's degree from the University of Virginia, a master's degree from George Mason University, and a doctoral degree from the University of Virginia; and

WHEREAS, Maureen Boland embarked upon her noble career in education as a teacher at Mantua Elementary School and thereafter served as an instructional coach at Annandale Terrace Elementary School; and

WHEREAS, Maureen Boland moved into education administration as the assistant principal of Haycock Elementary School in 2003 and was promoted to principal of that school three years later; and

WHEREAS, from July 2009 through July 2023, Maureen Boland faithfully served as principal of Rolling Valley Elementary School, contributing greatly to the academic, social, and emotional well-being of her students and to the growth and development of her staff; and

WHEREAS, throughout her tenure, Maureen Boland maintained an open-door policy for students and staff and implemented a student advisory council to hear concerns and ideas, while also fostering strong and productive relationships with parents, families, and community members; and

WHEREAS, with great passion for her students and her school, Maureen Boland was a constant presence at school and community events, including the West Springfield Pyramid Challenge, All County Choral Festival, Ballin' with Buddies, Special Education Olympics, Rolling Valley Haunted House, and Rolling Valley Bingo activities; and

WHEREAS, Maureen Boland built a collaborative and supportive culture at Rolling Valley Elementary School that motivated her staff to flourish in their roles as educators and to pursue new innovations and initiatives in the classroom; and

WHEREAS, Maureen Boland supported the aspirations of current educators seeking roles as education administrators by teaching educational leadership classes at the University of Virginia; and

WHEREAS, Maureen Boland embodied the selflessness that is at the core of all great educators and brought a sense of joy and purpose to the halls of Rolling Valley Elementary School each and every day, making a difference in countless lives; now, therefore, be it

RESOLVED by the House of Delegates, That Maureen Boland, a distinguished educator and education administrator and longtime principal of Rolling Valley Elementary School, hereby be commended on the occasion of her retirement; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Maureen Boland as an expression of the House of Delegates' admiration for her contributions to the Commonwealth and best wishes for a happy and fulfilling retirement.

HOUSE RESOLUTION NO. 614

Commending the Peninsula Alcohol Safety Action Program.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, for 50 years, the Peninsula Alcohol Safety Action Program has worked diligently to increase transportation safety by decreasing incidents of impaired driving while providing support to offenders in need of treatment and monitoring on the Virginia Peninsula; and

WHEREAS, the Peninsula Alcohol Safety Action Program, based in Newport News, is one of 24 Alcohol Safety Action Programs throughout the Commonwealth that provide probationary oversight to offenders who have been referred from a court, typically for a conviction of driving under the influence; and

WHEREAS, the Peninsula Alcohol Safety Action Program strives to reduce alcohol and drug-related crashes and deter those who have been arrested and convicted of driving under the influence from doing so again by raising awareness of the civil and legal consequences of impaired driving and influencing public perception of transportation crash risks; and

WHEREAS, in addition to its educational programs, the Peninsula Alcohol Safety Action Program provides adjudication, case management and intervention services, and evaluation and certification courses for offenders; and

WHEREAS, the Peninsula Alcohol Safety Action Program supports offenders through testing, screening, and monitoring services to ensure probationary compliance, as well as driver improvement and license restoration classes to promote safety in the future; now, therefore, be it

RESOLVED by the House of Delegates, That the Peninsula Alcohol Safety Action Program hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Peninsula Alcohol Safety Action Program as an expression of the House of Delegates' admiration for the organization's work to reduce impaired driving and help individuals on the Virginia Peninsula make responsible choices.

HOUSE RESOLUTION NO. 615

Celebrating the life of Larry Eugene Chavis.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Larry Eugene Chavis, an accomplished businessman, esteemed public servant, and beloved member of the Richmond community, died on April 29, 2024; and

WHEREAS, Larry Chavis worked tirelessly as the owner of a family trucking company, Chavis Transfer, Inc., contributing greatly to the success and prosperity of his clients; and

WHEREAS, Larry Chavis faithfully served the citizens of Richmond for six years as the District 8 representative on the Richmond City Council, including a term as vice mayor from 1992 to 1994 and a term as mayor from 1996 to 1998; and

WHEREAS, Larry Chavis will be fondly remembered and dearly missed by his brother, Charles; his niece, Kellie; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Larry Eugene Chavis, a treasured member of the Richmond community whose service and dedication made an impact on countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Larry Eugene Chavis as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 616

Commending Maxine Ragland Ross.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, on March 14, 2024, Maxine Ragland Ross, a treasured member of the Henrico County community, celebrated the 25th anniversary of her successful heart transplant; and

WHEREAS, at the age of 50, Maxine Ross received a heart transplant at MedStar Washington Hospital Center, one of the top-ranked medical institutions in the country for cardiology and heart surgery; and

WHEREAS, 25 years later, Maxine Ross continues to find joy in various hobbies and interests, including reading and collecting African American literature; and

WHEREAS, Maxine Ross' health and vitality are a testament not only to the power of modern medicine but to the strength and quality of her character; now, therefore, be it

RESOLVED by the House of Delegates, That Maxine Ragland Ross hereby be commended for her 25 years as a heart transplant survivor; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Maxine Ragland Ross as an expression of the House of Delegates' best wishes for many more years of health and happiness.

HOUSE RESOLUTION NO. 617

Celebrating the life of William H. Joyner, Ed.D.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, William H. Joyner, Ed.D., an esteemed educator and education administrator and a beloved member of the Richmond community, died on April 1, 2024; and

WHEREAS, affectionately known by his friends as "Bus," William Joyner graduated from Armstrong High School in Richmond, where he was a standout both in the band and choir and on the football team; and

WHEREAS, William Joyner furthered his education by earning a bachelor's degree in elementary education from Johnson C. Smith University and continued to excel both athletically and musically on the school's football and track teams and in its band and choir; and

WHEREAS, for 36 years, William Joyner served as a teacher, coach, and school administrator in the Richmond Public Schools system, working tirelessly to ensure the academic, social, and emotional well-being of his students and the success of his colleagues; and

WHEREAS, during his career, William Joyner honed his abilities as an educator by acquiring a master's degree in education from Virginia Commonwealth University in 1973 and a doctoral degree in educational leadership from Nova Southeastern University in 1991; and

WHEREAS, William Joyner continued to cultivate his passion for music and sports beyond school as a member of the semi-professional football team the Richmond Rebels and as one of the lead singers of Richmond's Celebration Male Chorus; and

WHEREAS, during his tenure as head football coach at the former John F. Kennedy High School in Richmond, William Joyner led his newly formed team to three championships in five years, earning high school coach of the year honors from the Touchdown Club of Richmond; and

WHEREAS, William Joyner received a number of honors over the years in recognition of his accomplishments in service to others, including awards from Johnson C. Smith University and Kappa Alpha Psi Fraternity, Inc.; and

WHEREAS, William Joyner gave generously of his time to his community as a member of the Theban Beneficial Club, Club 533, and ChildSavers and as a former board member of his local YMCA and supported his fellow educators as a member of what was formerly the Richmond Teachers Credit Union and various other professional organizations; and

WHEREAS, William Joyner enjoyed worship and fellowship with his community at 31st Street Baptist Church of Richmond since his youth and served the church for many years as a devoted trustee, ultimately acquiring the honorable title of trustee emeritus; and

WHEREAS, William Joyner will be fondly remembered and dearly missed by his loving wife of 60 years, Jacquelyn; his sister, Carlise, and her family; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of William H. Joyner, Ed.D., a treasured member of the Richmond community whose service and dedication made an impact on countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of William H. Joyner, Ed.D., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 618

Commending FailSafe-ERA.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, FailSafe-ERA, a nonprofit organization dedicated to providing transformative services to families and individuals affected by incarceration in Fredericksburg and the Counties of Spotsylvania, Stafford, King George, and Caroline, celebrates its 15th anniversary in 2024; and

WHEREAS, FailSafe-ERA was founded in 2009 by Juanita C. Shanks, whose experience assisting her son, Eugene, through the criminal justice system inspired her to create an organization that would help families navigating the multitude of challenges one encounters when a loved one is incarcerated; and

WHEREAS, the name FailSafe-ERA is an acronym for "Families Affected by Incarcerated Loved-ones Sincere and Forward-thinking Exhorters—Education, Rehabilitation, Adaptation," encompassing the scope and thrust of the organization's mission; and

WHEREAS, FailSafe-ERA was officially launched at what was formerly the Bragg Hill Family Life Center in Fredericksburg in 2009, and the organization formally received its 501(c)(3) nonprofit charitable organization designation in February 2015; and

WHEREAS, as FailSafe-ERA grew, the organization's focus expanded beyond the families of those incarcerated to the inmates themselves, leading the organization to spearhead its prison ministry; and

WHEREAS, FailSafe-ERA's methods have continued to evolve over the years to emphasize a holistic approach to fostering the spiritual and natural development of all individuals touched by the criminal justice system, including the inmate, the returning citizen, family members, and the broader community; and

WHEREAS, FailSafe-ERA effectively advances its restorative justice efforts through a variety of activities that support advocacy and promote moral education and fiscal responsibility, including its Right-Road Reentry and Caring Connections programs; and

WHEREAS, guided by its aspirations to reduce recidivism rates and improve lives, FailSafe-ERA has made a profound and lasting impact on the Greater Fredericksburg community; now, therefore, be it

RESOLVED by the House of Delegates, That FailSafe-ERA hereby be commended for its accomplishments in the area of restorative justice on the occasion of its 15th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Juanita C. Shanks, president and chief executive officer of FailSafe-ERA, as an expression of the House of Delegates' admiration for the organization's contributions to the Commonwealth.

HOUSE RESOLUTION NO. 619

Commending Chesterfield County.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Chesterfield County commemorates the 275th anniversary of its founding in 2024; and

WHEREAS, in 1607, Sir Christopher Newport explored the James and Appomattox Rivers in what is now Chesterfield County five days before the founding of the Jamestown settlement, and in 1611, the Citie of Henricus was established as the second permanent English settlement in the New World; and

WHEREAS, over the next few years, Bermuda Hundred became the first incorporated town in America in 1614, Falling Creek became the site of the first iron furnace in the New World in 1619, and Mount Malady, near Dutch Gap, was the site of the first hospital in the American colonies in 1622; and

WHEREAS, the region that is now Chesterfield County continued to thrive and grow, producing the first commercially mined coal in America in the early 1700s; and

WHEREAS, Chesterfield County was officially established at a session of the House of Burgesses, the predecessor to the modern General Assembly, in 1749, during the reign of King George II; and

WHEREAS, Chesterfield County was named in honor of Philip Dormer Stanhope, fourth Earl of Chesterfield; and

WHEREAS, in 1807, the first paved road in Virginia was laid in Midlothian, and in 1831, the Midlothian to Manchester Railroad was the first railroad in Virginia; and

WHEREAS, Chesterfield County celebrated its 250th anniversary in 1999 and has since continued to grow and prosper, establishing new departments and programs to better meet the needs of its residents, including the Community Engagement and Resources Department, Adult Drug Court, Juvenile Drug Court, Constituent Services, Community Enhancement, and Sports Tourism; and

WHEREAS, the residents of Chesterfield County approved the 2013 bond referendum that resulted in school facility improvements and the replacement of the county's emergency communications system and the 2022 bond referendum that will finance school, public safety, library, and parks and recreation projects; and

WHEREAS, Chesterfield County has delivered many transportation and pedestrian projects that have improved the lives of county residents and those in neighboring localities, including the widening of Route 10, the construction of the Interstate 295/Meadowville interchange, the expansion of Route 288 to a four-lane highway from Powhite Parkway to the Powhatan County line, the widening of Chippenham Parkway from Hull Street to Route 1, securing $31 million for Chesterfield's 8.5 miles of the Fall Line Trail, and securing $80 million for regional projects as part of the Central Virginia Transportation Authority regional projects share; and

WHEREAS, the residents of Chesterfield County are proud of the community's past and confident in its future; now, therefore, be it

RESOLVED by the House of Delegates, That Chesterfield County hereby be commended on the occasion of the 275th anniversary of its founding; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Chesterfield County Board of Supervisors as an expression of the House of Delegates' admiration for Chesterfield County's storied history and many contributions to the Commonwealth.

HOUSE RESOLUTION NO. 620

Commending Dustin Forrester.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, in April 2024, Dustin Forrester, a hardworking and dedicated custodian at Glade Spring Middle School in Washington County, demonstrated extraordinary poise under pressure when he saved a student's life by coming to his aid while he was choking; and

WHEREAS, while working in the cafeteria during breakfast, Dustin Forrester noticed a student coughing and asked if he was alright; when the student was unable to reply and began grabbing his throat, Dustin Forrester quickly went to the student and applied the Heimlich maneuver, successfully dislodging the food from the student's throat; and

WHEREAS, with two little boys of his own, Dustin Forrester was acutely aware of what was at stake, yet he displayed an exceptional ability to overcome his sense of panic and be the hero that the moment required; and

WHEREAS, Dustin Forrester's actions have rightfully earned him praise both throughout Glade Spring Middle School and by local media outlets and have fostered a bond between himself and the student whose life he saved; and

WHEREAS, Dustin Forrester is an inspiration to all Virginians and an embodiment of the care and concern that educators and school staff across the Commonwealth have for their students; now, therefore, be it

RESOLVED by the House of Delegates, That Dustin Forrester hereby be commended for his exemplary readiness and heroism in a student's time of greatest need; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Dustin Forrester as an expression of the House of Delegates' admiration for his conduct and appreciation for his service.

HOUSE RESOLUTION NO. 621

Celebrating the life of William Douglas Blevins.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, William Douglas Blevins, a renowned position coach in the National Football League who overcame cerebral palsy to become one of the most respected kicking and punting experts in football, died on March 10, 2024; and

WHEREAS, a native of Abingdon, William Douglas "Doug" Blevins was born with cerebral palsy and confined to a wheelchair, but from a young age, he began to cultivate the positive mindset and determination that would buoy his success and inspire others throughout his life; and

WHEREAS, a graduate of Abingdon High School, Doug Blevins developed a passion for football while growing up in Southwest Virginia and became an unparalleled student of the game, gaining a comprehensive understanding of kicking, punting, and special teams that he proudly shared with players of all skill levels, from middle school players to Super Bowl champions; and

WHEREAS, Doug Blevins served as a kicking specialist for his alma mater and enjoyed stints on the coaching staffs for the football teams at the University of Tennessee, East Tennessee State University, and Emory & Henry College; and

WHEREAS, Doug Blevins subsequently became the first disabled coach in the history of the National Football League (NFL) when he joined the staff of the New York Jets in 1994; he later served as a position coach for the Miami Dolphins, New England Patriots, and Minnesota Vikings and was the kicking coordinator for the NFL Europe League for five years; and

WHEREAS, over the course of his career, Doug Blevins mentored numerous professional kickers, including Adam Vinatieri, Justin Tucker, David Akers, Matt Turk, Joe Nedney, and Olindo Mare; he focused on core fundamentals to help players improve upon their own natural kicking swing and was highly admired for his ability to diagnose issues quickly and make clear, concise recommendations; and

WHEREAS, Doug Blevins emphasized the mental aspects of football and imparted his unwavering sense of positivity to his players, fellow staff members, and everyone he met; and

WHEREAS, among many accolades, Doug Blevins was nominated for the Pro Football Hall of Fame and his life story was featured on ESPN, HBO, and other media outlets; and

WHEREAS, Doug Blevins had more recently served as a volunteer assistant on the football staff at Science Hill High School in Johnson City, Tennessee; and

WHEREAS, Doug Blevins is survived by his children, Roman and Sarah, and their families; his mother, Linda; his father, Willis; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of William Douglas Blevins; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of William Douglas Blevins as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 622

Commending Sleepy Hollow Preschool.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, for 75 years, Sleepy Hollow Preschool, a distinguished educational organization based in Annandale, has greatly served the Northern Virginia community; and

WHEREAS, Sleepy Hollow Preschool is a cooperative preschool founded on the belief that children thrive when their parents play an active role in their education; and

WHEREAS, Sleepy Hollow Preschool has built a loving community of teachers and parents who are steadfastly dedicated to nurturing the school's students and their academic, social, and emotional well-being; and

WHEREAS, Sleepy Hollow Preschool's curriculum emphasizes learning through play and empowering children to explore their individual interests through various age-appropriate activities; and

WHEREAS, Sleepy Hollow Preschool's approach to learning is grounded in the importance of ensuring that every student feels loved and accepted, fostering each student's self-confidence and sense of independence; and

WHEREAS, Sleepy Hollow Preschool promotes inclusivity and diversity in its classrooms, creating a learning environment that is welcoming and supportive of all students and families; and

WHEREAS, Sleepy Hollow Preschool has received several awards in recognition of its exemplary success in the care and education of young people, including a Best of Annandale Award in 2019; and

WHEREAS, the accomplishments of Sleepy Hollow Preschool over the years are the result of the support and guidance of the school's leaders and the tireless efforts of its teachers and staff; and

WHEREAS, over many generations, Sleepy Hollow Preschool has been an important part of what makes Northern Virginia a wonderful place to live, work, and raise a family; now, therefore, be it

RESOLVED by the House of Delegates, That Sleepy Hollow Preschool hereby be commended on the occasion of its 75th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Ashley Gormley, director of Sleepy Hollow Preschool, as an expression of the House of Delegates' admiration for the organization's commitment to the health and happiness of the children it serves.

HOUSE RESOLUTION NO. 623

Commending the Honorable L. Kaye Kory.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, the Honorable L. Kaye Kory, member of the Virginia House of Delegates representing the 38th District in Fairfax County from January 13, 2010, until January 10, 2024, has greatly served the citizens of Fairfax County and the Commonwealth over an illustrious career in public office; and

WHEREAS, born in Chicago, Kaye Kory settled in Northern Virginia in 1984, where she soon became involved with a number of local community organizations, including the Montessori School of Northern Virginia and the parent-teacher associations at her children's schools; and

WHEREAS, after winning a special election for the Mason District seat on the Fairfax County School Board in 1999, Kaye Kory went on to win three subsequent regular elections over the next decade and to serve the interests of the students, parents, faculty, and schools of Fairfax County until 2009 when she was elected to the Virginia House of Delegates; and

WHEREAS, as a member of the Virginia House of Delegates, Kaye Kory served on the Finance Committee, the Labor and Commerce Committee, the Public Safety Committee, what was formerly the Science and Technology Committee, the General Laws Committee, and the Counties, Cities and Towns Committee, on which she served as chair, while advocating tirelessly in support of issues impacting transportation, education, the environment, and criminal justice reform; and

WHEREAS, Kaye Kory founded the Women's Healthcare Caucus, the Animal Welfare Caucus, and the New Americans Caucus during her tenure in the Virginia House of Delegates; and

WHEREAS, Kaye Kory has assisted various groups and organizations in leadership capacities over the years, such as the Annandale Chamber of Commerce, the Virginia League of Conservation Voters, and the NAACP; and

WHEREAS, over the years, Kaye Kory brought her community-first approach to her work as a counselor for troubled youth; as a volunteer with Volunteers In Service to America (VISTA), a predecessor of AmeriCorps; as a program manager for a community area agency on aging; as executive director of the Saunders B. Moon Senior Citizens Center in Fairfax County; and as a program analyst for the Fairfax County Department of Community Action; and

WHEREAS, before she turned her attention full-time to her work as a delegate, Kaye Kory enjoyed a successful career in policy and program management for global governance, acquiring skills and experience that would prove valuable at the Virginia State Capitol; and

WHEREAS, in her retirement from the Virginia House of Delegates, Kaye Kory will have greater opportunities to spend quality time with her husband, Ross, and her three children; now, therefore, be it

RESOLVED by the House of Delegates, That the Honorable L. Kaye Kory hereby be commended for her service to the Commonwealth; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Honorable L. Kaye Kory as an expression of the House of Delegates' admiration for her contributions to the Commonwealth and best wishes in her future endeavors.

HOUSE RESOLUTION NO. 624

Celebrating the life of the Honorable Richard S. Bray.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, the Honorable Richard S. Bray, an esteemed attorney and jurist, distinguished judge, and beloved member of the Chesapeake community, died on May 4, 2024; and

WHEREAS, Richard Bray graduated from Woodrow Wilson High School in Portsmouth in 1964 before earning a bachelor's degree in political science and economics from Randolph-Macon College and a juris doctor degree from what was formerly the Marshall-Wythe School of Law at The College of William & Mary; and

WHEREAS, Richard Bray embarked upon his illustrious legal career as a law clerk for former Chief Justice of the Supreme Court of Virginia Lawrence W. I'Anson and thereafter served as an associate attorney at the law firms of Hodges & Kellam and Kellam, Pickrell & Lawler; and

WHEREAS, from 1975 to 1989, Richard Bray ran his own practice, Bray & Whitehurst, alongside his close friend Colon H. Whitehurst, working tirelessly to secure positive outcomes for his clients; and

WHEREAS, after an appointment to serve as commissioner in chancery by judges of the First Judicial Circuit in Chesapeake, Richard Bray was appointed in 1989 by the General Assembly to serve as a judge for the Third Judicial Circuit of Virginia; and

WHEREAS, Richard Bray was promoted two years later to serve as judge for the Court of Appeals of Virginia, and he carried out his duties as an arbiter of justice with great honor and integrity, concluding his judicial career as the senior judge on the Court of Appeals from 2002 to 2003; and

WHEREAS, Richard Bray gave generously of his time for the benefit of others through his involvement with several bar associations and community organizations, as a commissioner for the Virginia Marine Resources Commission, and as the director of the State Fair of Virginia from 2008 to 2010; and

WHEREAS, Richard Bray was particularly passionate about his work with the Beazley Foundation, Inc., which he served as president, chief executive officer, and board chair, advancing a number of education, health care, and community development initiatives to support his fellow Virginians; and

WHEREAS, in recognition of his laudable service, Richard Bray was named First Citizen of Chesapeake in 2009, was presented the Lifetime Achievement in Philanthropy award by the Association of Fundraising Professionals, and was inducted into the Boys & Girls Clubs of Southeast Virginia Hall of Fame in 2023; and

WHEREAS, guided throughout his life by his faith, Richard Bray enjoyed worship and fellowship with his community at First Presbyterian Church of Norfolk, where he served as a trustee and usher; and

WHEREAS, Richard Bray will be fondly remembered by his loving wife of 27 years, Dawn, and her daughters, and by numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of the Honorable Richard S. Bray, a treasured member of the Chesapeake community whose legacy of service will inspire others for generations to come; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of the Honorable Richard S. Bray as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 625

Commending the Kingdom Family Worship Center.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, for 40 years, the Kingdom Family Worship Center in Fredericksburg has greatly served the community by offering edifying spiritual guidance, joyous occasions for worship and fellowship, and many charitable outreach programs for those in need; and

WHEREAS, the Kingdom Family Worship Center was founded in 1983 as the Tower of Deliverance Church by Bishop Joseph Henderson, Sr., who was only 19 years of age at the time, as well as other members of the Tower of Deliverance Church in Richmond, who had been sent to Fredericksburg to establish a new church; and

WHEREAS, the Tower of Deliverance Church occupied a number of sites throughout Fredericksburg in its early years and later expanded its outreach efforts in 1997 by founding the Bragg Hill Family Life Center, which would ultimately make its home at the former Rappahannock Juvenile Detention Facility and be referred to as simply the Family Life Center; and

WHEREAS, at the Kingdom Family Worship Center's Family Life Center, the church supports the needs of the community through a variety of services, including after-school programs and summer camps for students, financial literacy presentations and job readiness classes for adults, and health and wellness programs for seniors; and

WHEREAS, the Kingdom Family Worship Center strives to be a safety net for the most vulnerable members of the community, operating a food pantry and clothes closet, a prisoner reentry program and transitional housing service, and other programs vital to the well-being of those in need; and

WHEREAS, in 2015, the Tower of Deliverance Church changed its name to the Kingdom Family Worship Center and moved its worship services from its downtown location to the Family Life Center, returning shortly thereafter to the church's original location while keeping its new name; and

WHEREAS, the Kingdom Family Worship Center's dedication to its mission "to be a Christ-centered ministry that empowers, develops, and inspires others to maximize their potential" has made a profound and lasting impact on countless lives; now, therefore, be it

RESOLVED by the House of Delegates, That the Kingdom Family Worship Center hereby be commended on the occasion of its 40th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Bishop Joseph Henderson, Sr., pastor of the Kingdom Family Worship Center, as an expression of the House of Delegates' admiration for the church's history and its contributions to Fredericksburg and the Commonwealth.

HOUSE RESOLUTION NO. 626

Commending the Fredericksburg Area Sickle Cell Association.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, for more than a half-century, the Fredericksburg Area Sickle Cell Association has provided meaningful support services to individuals and families coping with sickle cell disease, empowering them to rise above the challenges of this chronic illness that affects one in 500 African American children; and

WHEREAS, the Reverend Lawrence A. Davies and Janice Pryde Davies founded the Fredericksburg Area Sickle Cell Association (FASCA) in 1972 with a vision for a statewide network of sickle cell organizations that would provide education and promote awareness to improve health care services for sickle cell patients; and

WHEREAS, FASCA was officially incorporated in 1994 to enhance its ability to fulfill its mission and today serves children and families of the Greater Fredericksburg area, including Stafford, Spotsylvania, King George, and Caroline Counties; and

WHEREAS, FASCA assists individuals and families in their efforts to obtain quality medical services and assistance with their daily needs by identifying community resources and fostering a network of referral services; and

WHEREAS, through its world-class educational programs, FASCA helps individuals, families, and health care providers better understand sickle cell disease, enabling many people to thrive with the disorder; and

WHEREAS, FASCA is guided by a highly qualified board of directors that includes among its membership nurses, clergy, parents who have raised children with sickle cell disease, and other devoted advocates; and

WHEREAS, FASCA is operated entirely by volunteers and is financially self-sustaining through the support of contributions, fundraisers, and membership dues, allowing the organization to readily pursue its objectives without outside influence or interference; and

WHEREAS, FASCA commemorated its 50th anniversary on November 12, 2022, creating an opportunity to celebrate the organization's service to the community and the impact it has had on so many lives; now, therefore, be it

RESOLVED by the House of Delegates, That the Fredericksburg Area Sickle Cell Association hereby be commended for its service in promoting the health and well-being of countless individuals and families in the Greater Fredericksburg area; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Fredericksburg Area Sickle Cell Association as an expression of the House of Delegates' admiration for the organization's contributions to the Commonwealth.

HOUSE RESOLUTION NO. 627

Commending Tucker Swails.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Tucker Swails, a senior pitcher on the Patrick County High School baseball team, reached an incredible milestone in April 2024, when he pitched his 300th career strikeout; and

WHEREAS, Tucker Swails joined the elite group of players to reach 300 strikeouts on April 23, 2024, when he recorded 16 strikeouts against Glenvar High School; and

WHEREAS, Tucker Swails began his senior year with 238 strikeouts and added dozens more over the course of the season, reaching 310 by early May 2024; and

WHEREAS, Tucker Swails is highly admired for his work ethic and passion for the game, and he is a skilled shortstop and hitter, in addition to his dominance on the pitcher's mound; and

WHEREAS, Tucker Swails is supported by his father, Tal Swails, who serves as the head coach of the Patrick County High School Cougars, and his grandfather, Sonny Swails, who is an assistant coach; and

WHEREAS, Tucker Swails will continue his baseball career as a student-athlete at Virginia Polytechnic Institute and State University in the fall of 2024; now, therefore, be it

RESOLVED by the House of Delegates, That Tucker Swails hereby be commended for pitching more than 300 career strikeouts as a high school baseball player; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Tucker Swails as an expression of the House of Delegates' admiration for his amazing athletic achievements and best wishes for the future.

HOUSE RESOLUTION NO. 628

Commending the English Empowerment Center.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, for 62 years, the English Empowerment Center has provided adults with English language instruction, contributing greatly to their ability to access employment and educational opportunities and to thrive in their communities; and

WHEREAS, in recent years, the English Empowerment Center (EEC), formerly the Literacy Council of Northern Virginia, has seen a 25 percent increase in its course registrations, and the organization now teaches more than 2,000 adult learners from more than 95 countries annually, four out of five of whom earn below a living wage; and

WHEREAS, at its 14 locations throughout Northern Virginia, EEC is supported by more than 500 trained volunteers, who provided more than 25,000 hours of service in 2023; and

WHEREAS, EEC continues to be heralded as a leader in distance learning both locally and nationally, with staff presenting at educational conferences and webinars for the benefit of its counterpart organizations; and

WHEREAS, EEC instructor Cassandra Kramer received the Joan E.D. Kushnir Teacher of the Year Award from the Virginia Association for Adult and Continuing Education for her outstanding work with English language learners; and

WHEREAS, EEC recently held its second annual Career and Opportunities Fair, where more than 200 individuals received valuable information for career, educational, and personal advancement; and

WHEREAS, EEC was joined in the event by Northern Virginia employers seeking new colleagues and community service providers eager to share their services for the benefit of others; and

WHEREAS, in recognition of its accomplishments, EEC was recently presented a $1 million grant from the Yield Giving fund, as well as an additional $45,000 from Arlington County, to support its mission to promote literacy in the community; now, therefore, be it

RESOLVED by the House of Delegates, That the English Empowerment Center hereby be commended for its efforts to level the playing field for the Northern Virginia community's dynamic and multicultural workforce; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Roopal Saran, executive director of the English Empowerment Center, as an expression of the House of Delegates' admiration for the organization's contributions to the Commonwealth.

HOUSE RESOLUTION NO. 629

Commending Captain Thomas Theodore Scambos, USN, Ret.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Captain Thomas Theodore Scambos, USN, Ret., a dedicated veteran who made numerous contributions to naval aviation over the course of his distinguished career and a respected entrepreneur in Northern Virginia, celebrated his 100th birthday in 2024; and

WHEREAS, born in New York City on March 15, 1924, Thomas "Tom" Theodore Scambos earned a bachelor's degree in aeronautical engineering from New York University, then began his military career as a member of the United States Navy Reserve in 1944; and

WHEREAS, at the dawn of the jet age, Tom Scambos served as a turbo-jet project engineer at Naval Air Station Patuxent River, Maryland, and was one of the first three instructors at the United States Naval Test Pilot School; and

WHEREAS, Tom Scambos transferred to active duty in the United States Navy in 1947, then reported for flight training at Naval Air Station Pensacola, Florida, followed by additional training at facilities in Corpus Christi, Texas; and

WHEREAS, Tom Scambos was designated as a naval aviator in July 1949 and was assigned to Strike Fighter Squadron 31, from which he was detached to serve in the Department of the Navy's Bureau of Aeronautics; and

WHEREAS, in the 1950s, Tom Scambos continued his education at the Harvard Business School, where he earned a master of business administration degree and received the prestigious George F. Baker Scholar award; he also completed industrial production training at Grumman Aircraft Engineering Corporation; and

WHEREAS, Tom Scambos next reported to Naval Station Norfolk as a production engineering officer and to what is now part of Joint Base McGuire-Dix-Lakehurst, New Jersey, as a test coordinator; he completed a series of consecutive assignments in 1960-1961 as a fleet replacement pilot with Strike Fighter Squadron 125 and Fighter Squadron 126, then as the operations officer of Carrier Air Wing 14; and

WHEREAS, as a member of the Office of the Chief of Naval Operations in the early 1960s, Tom Scambos provided his expertise to projects on antisatellite capabilities, surveillance, manned space flight, and more; and

WHEREAS, after receiving instruction at the Center for Advanced Engineering Study at the Massachusetts Institute of Technology in 1965-1966, Tom Scambos returned to the Department of the Navy as deputy project manager for the development of a new carrier-based interceptor, then as project manager of a fleet escort study; and

WHEREAS, after completing his service to the nation, Tom Scambos established General Technology Applications, Inc., in Manassas and served as chair and chief executive officer of the company from 1984 until his well-earned retirement in 1992; and

WHEREAS, Tom Scambos secured several patents for innovative technology and helped revolutionize oil spill cleanups by creating a nontoxic chemical additive that increased the viscosity of oil, allowing for more efficient and effective recovery; and

WHEREAS, Tom Scambos ultimately settled in Arlington County, where he is a respected and highly admired member of his community; now, therefore, be it

RESOLVED by the House of Delegates, That Captain Thomas Theodore Scambos, USN, Ret., hereby be commended on the occasion of his 100th birthday; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Captain Thomas Theodore Scambos, USN, Ret., as an expression of the House of Delegates' admiration for his service to the nation, the Commonwealth, and his community.

HOUSE RESOLUTION NO. 630

Commending the Fairfax Resolves Chapter of the Virginia Society, Sons of the American Revolution.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, the General Assembly established the Virginia American Revolution 250 Commission in 2020 to commemorate the 250th anniversary of the American Revolution, the Revolutionary War, and the formation of the United States as an independent nation; and

WHEREAS, following the dissolution of the House of Burgesses by the royal governor of the Virginia colony, Lord Dunmore, a group of citizens from Fairfax County, led by George Washington, met in Alexandria on July 5, 1774, to appoint a drafting committee for a statement that would "define our Constitutional Rights" and serve as formal instructions to Fairfax County's delegates to the upcoming First Virginia Convention; and

WHEREAS, the committee wrote a draft that was, in all likelihood, primarily the work of George Mason, who met with George Washington on July 17, 1774, at his Mount Vernon estate, where they may have revised the draft together; and

WHEREAS, the Fairfax Resolves, which were adopted on July 18, 1774, definitively rejected British Parliament's claim of supreme authority over the American colonies, and while more than 30 counties in Virginia passed similar resolutions in 1774, the Fairfax Resolves were the most detailed, the most influential, and the most radical; and

WHEREAS, the Fairfax Resolves Chapter of the Virginia Society, Sons of the American Revolution established its 1774 Society to honor the history and legacy of the Fairfax Resolves; and

WHEREAS, on July 18, 2024, at a special ceremony in Alexandria, the Fairfax Resolves Chapter of the Virginia Society, Sons of the American Revolution will commemorate the signing of the Fairfax Resolves by the 25 brave and prescient residents and leaders of Fairfax County, who affirmed their commitment to government by the consent of the governed and the natural laws of personal and collective freedom that formed the basis for the eventual Bill of Rights, enshrined in the Constitution of the United States; now, therefore, be it

RESOLVED by the House of Delegates, That the Fairfax Resolves Chapter of the Virginia Society, Sons of the American Revolution hereby be commended for its commitment to upholding the legacy of the signers of the Fairfax Resolves and promoting education about American history and the enduring promise of democracy in America; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Fairfax Resolves Chapter of the Virginia Society, Sons of the American Revolution as an expression of the House of Delegates' admiration for the chapter's efforts to raise awareness of the Fairfax Resolves, the organization's namesake, and one of the most significant documents in the foundation of the United States.

HOUSE RESOLUTION NO. 631

Commending Lisa Whetzel.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, in 2024, Lisa Whetzel retires as the executive director of Britepaths, Inc., an award-winning nonprofit organization that provides safety net services and other programs to help Northern Virginia residents in need achieve financial stability and self-sufficiency, after nearly two decades of exceptional service; and

WHEREAS, a graduate of James Madison University, Lisa Whetzel joined the staff of Britepaths in 2005 when it was still known as Our Daily Bread; in her original role, she developed, planned, and launched the Financial Mentoring Program and framework for current Financial Empowerment services; and

WHEREAS, Lisa Whetzel was named as the executive director of Our Daily Bread in 2007 and quickly expanded program offerings to address Fairfax communities' most pressing needs; she also increased collaborative efforts with community partners to better support clients; and

WHEREAS, in recognition of Our Daily Bread's growing mission, Lisa Whetzel oversaw the adoption of the name Britepaths in 2016, which increased staff morale and helped bring a new focus and stability to the organization; she initiated new marketing strategies to include a uniform brand on the website, social media, and marketing collateral with assistance from professional volunteers; and

WHEREAS, Lisa Whetzel expanded Britepaths from Fairfax County to all of Northern Virginia and secured grant funding to launch and operate the Financial Empowerment Center at South County, guiding 2,000 clients toward financial stability; she guided staff to maintain the organization's culture and integrity at the off-site location to exceed grant outcomes; and

WHEREAS, during the COVID-19 pandemic, Lisa Whetzel maintained an 80 percent staff retention rate while increasing program capacity to ensure that clients continued to receive support in their time of greatest need; she also tripled the organization's operating budget to an all-time high of $7 million during that time, maintaining only a modest overhead rate to ensure maximum investment in services; and

WHEREAS, during her 17-year tenure as executive director, Lisa Whetzel secured funding for and implemented several pilot programs, with most becoming sustainable and impactful programs that surpassed outcomes; she assured the financial integrity of the organization through compliance with regulatory entities and provided transparency for constituents; and

WHEREAS, Lisa Whetzel also served as the face of the organization and as spokesperson for its programs, representing Britepaths in broad-reaching community advocacy efforts; in addition, she provided her leadership and expertise to other local commissions, committees, and task forces that have enhanced the quality of life in the region; and

WHEREAS, among many awards and accolades, Lisa Whetzel has received the Spirited Service Award from *Smart CEO* magazine and has accepted the Human Rights Award from the Fairfax County Human Rights Commission and the Non-profit of the Year recognition from the Northern Virginia Chamber of Commerce on behalf of Our Daily Bread and Britepaths; and

WHEREAS, throughout her career, Lisa Whetzel has enjoyed the love and support of her husband, Jay, and her children, Ben, Sam, and Anna; now, therefore, be it

RESOLVED by the House of Delegates, That Lisa Whetzel hereby be commended on the occasion of her retirement as executive director of Britepaths, Inc.; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Lisa Whetzel as an expression of the House of Delegates' admiration for her accomplishments as a champion for vulnerable members of the Northern Virginia community.

HOUSE RESOLUTION NO. 632

Commending the Loudoun Times-Mirror.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, in May 2024, the staff members and freelancers of the *Loudoun Times-Mirror* won seven first-place awards and several other awards in the Virginia Press Association News and Advertising Contest; and

WHEREAS, the 2024 Virginia Press Association News and Advertising Contest applied to content produced in 2023, with winners selected by impartial judges from the Missouri Press Association; the *Loudoun Times-Mirror* competed in Non-Daily Group 4, which includes the Commonwealth's 18 largest weekly newspapers by circulation; and

WHEREAS, Evan Goodenow, an education and courts reporter who has been with the *Loudoun Times-Mirror* since 2021, won a first-place award in the In-Depth or Investigative Reporting category for his powerful series of reports on suspected fentanyl overdoses at local high schools; he also received a third-place award in Public Safety Writing; and

WHEREAS, Jess Kirby, a government reporter who has been with the *Loudoun Times-Mirror* since September 2023, won a first-place award in the Business and Financial Writing category for her comprehensive coverage of county zoning ordinances and development; and

WHEREAS, former editor Patrick Kernan and current editor Coy Ferrell shared a first-place award in Editorial Writing for their well-written, fact-based editorials; Coy Ferrell also won first place in the Feature Photo category for his image of a family celebrating at Lightridge High School's commencement, along with multiple second-place and third-place awards in other categories; and

WHEREAS, page designer Kim Butler and other members of the *Loudoun Times-Mirror* staff earned a first-place award in the General Makeup category, which covers the general appearance and makeup of the entire newspaper; and

WHEREAS, freelance photographer Bill Vocke won a first-place award in the Sports News Photo category for his image of a touchdown catch during a Tuscarora High School football game; and

WHEREAS, freelance photographer Steve Prakope won a first-place award in the Open Photography category, which is open to all newspapers regardless of circulation size, for his image of play at the plate during a Purcellville Cannons baseball game; and

WHEREAS, in addition to multiple wins by the reporters and freelancers at the *Loudoun Times-Mirror*, the advertising team at the newspaper received two third-place awards in the contest; now, therefore, be it

RESOLVED by the House of Delegates, That the *Loudoun Times-Mirror* hereby be commended on winning a host of accolades, including seven first-place awards, in the Virginia Press Association News and Advertising Contest in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the *Loudoun Times-Mirror* as an expression of the House of Delegates' admiration for the newspaper's outstanding achievements in journalism and service to the Loudoun County community.

HOUSE RESOLUTION NO. 633

Celebrating the life of Bradford Windley Phillips.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Bradford Windley Phillips, a distinguished attorney who made numerous contributions to the Hampton community through his commitment to civic engagement and servant leadership, died on April 10, 2024; and

WHEREAS, after growing up in Ashland, Bradford Windley "Carter" Phillips earned a bachelor's degree from Lynchburg University and a law degree from Campbell University in North Carolina; and

WHEREAS, Carter Phillips was passionate about law and served his clients with great integrity and dedication, specializing in criminal matters and juvenile and domestic relations cases; and

WHEREAS, over the course of his career, Carter Phillips worked for the Peninsula Legal Aid Center, Inc., was an associate in the office of Walter C. Whitt, Jr., P.C., and established The Law Office of Carter Phillips in Hampton, where he had lived since 1990; and

WHEREAS, Carter Phillips was an advocate for justice and the democratic process and volunteered his time and talents to enhance the quality of life for all of his fellow Hampton residents; he served as a longtime member and former chair of the Hampton Democratic Committee; and

WHEREAS, Carter Phillips enjoyed fellowship and worship with the community as a member of Immaculate Conception Catholic Church, where he was a member of the Knights of Columbus; and

WHEREAS, outside of his career and community service, Carter Phillips was an avid fan of the Green Bay Packers and never missed a game; and

WHEREAS, Carter Phillips will be fondly remembered and greatly missed by his wife, Terri; his son, John, and his family; and numerous other family members, friends, and colleagues; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Bradford Windley Phillips, a respected attorney and community leader in Hampton; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Bradford Windley Phillips as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 634

Commending Andrea's Pizza.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Andrea's Pizza, a family-owned restaurant in Hampton has been serving delicious meals and building a strong sense of community fellowship in the area for 50 years; and

WHEREAS, Andrea's Pizza was established by Frank Migliore on April 19, 1974, and has since been owned by family members, friends, former employees, or former patrons, all of whom have maintained the restaurant's commitment to great food and outstanding service; and

WHEREAS, one of the current owners, Christopher Reuter, worked at Andrea's Pizza for seven years when it was owned by Jim Thacker, from whom he learned recipes and preparation techniques for pizza, stromboli, pasta, and other dishes that have been passed down through the decades; and

WHEREAS, since Christopher Reuter and his brother Stephen Wielechowski have become the owners of Andrea's Pizza, they have maintained the establishment's reputation for excellence; now, therefore, be it

RESOLVED by the House of Delegates, That Andrea's Pizza hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Andrea's Pizza as an expression of the House of Delegates' admiration for the restaurant's legacy of service to the residents of Hampton.

HOUSE RESOLUTION NO. 635

Commending Linda Choe.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Linda Choe, an esteemed attorney with the Office of Division Counsel at Fairfax County Public Schools, was named the Specialty Bar Leader of the Year by the Virginia State Bar Conference of Local and Specialty Bar Associations in 2024; and

WHEREAS, from 2021 to 2023, Linda Choe served as president of the Asian Pacific American Bar Association of Virginia (APABA-VA), working tirelessly to promote awareness of the association and to collaborate with other organizations in support of the community; and

WHEREAS, during her tenure, Linda Choe spearheaded the association's efforts to recruit new officers, maintain its social media presence, update its bylaws, and hold monthly meetings; and

WHEREAS, Linda Choe went above and beyond her call of duty as president of the APABA-VA by organizing a number of events and activities for the association's members, including a judicial career panel with local bar associations, an annual park cleanup with Arlington County Parks and Recreation, and volunteer events with the Arlington Food Assistance Center; and

WHEREAS, one of Linda Choe's proudest accomplishments with APABA-VA was helping to convene the first ever continuing legal education panel in honor of Asian American Pacific Islander (AAPI) Heritage Month, in which trailblazing AAPI judges and local leaders came together to discuss laws affecting the AAPI community; and

WHEREAS, prior to leading the APABA-VA, Linda Choe was the 2019–2020 president of the Arlington County Bar Association's Young Lawyers Section, providing guidance and other support to her fellow attorneys in the early years of their careers and encouraging them to be active and engaged members of their communities; and

WHEREAS, on her path to becoming an attorney, Linda Choe earned a bachelor's degree in foreign affairs from the University of Virginia and her juris doctor degree from Syracuse University College of Law; and

WHEREAS, Linda Choe's recent accolade is a testament to her hard work, dedication to the legal profession, and unwavering commitment to making a difference in the lives of others; now, therefore, be it

RESOLVED by the House of Delegates, That Linda Choe hereby be commended for being named the 2024 Virginia State Bar Conference of Local and Specialty Bar Associations' Specialty Bar Leader of the Year; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Linda Choe as an expression of the House of Delegates' admiration for her service to her fellow attorneys, the Virginia State Bar, and the Commonwealth.

HOUSE RESOLUTION NO. 636

Commending Jay Hart.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Jay Hart, an esteemed radio news reporter, has dedicated 40 years to informing listeners in communities across the Commonwealth; and

WHEREAS, a Virginia native, Jay Hart earned a bachelor's degree in 1990 from Old Dominion University, where he fostered his interest in a career in broadcast journalism; and

WHEREAS, Jay Hart has worked at all levels of local radio news coverage, including seven years in Hampton Roads, 25 years in Richmond, and eight years in Charlottesville; and

WHEREAS, Jay Hart has been on the scene to cover a number of significant events in Virginia history, including the 1989 Greekfest riot in Virginia Beach, the historic election of Governor L. Douglas Wilder, and the unveiling of the Arthur Ashe statue in Richmond as well as the sports icon's death and funeral; and

WHEREAS, Jay Hart currently serves as news director at the Charlottesville Radio Group, and he played a pivotal role in the coverage of major moments affecting the city in recent years, such as the Unite the Right rally in 2017 and the shooting incident at the University of Virginia in 2022; and

WHEREAS, recognizing an informed citizenry to be the foundation of our democracy, Jay Hart has provided an invaluable service to his community and is deserving of the respect and admiration of all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That Jay Hart hereby be commended for his tireless efforts over the past 40 years to communicate the current news of the day to his listeners; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Jay Hart as an expression of the House of Delegates' high regard for his contributions to the Commonwealth.

HOUSE RESOLUTION NO. 637

Commending the Carroll County Historical Society.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, the Carroll County Historical Society hosted its final run of the historical play *Thunder in the Hills*, which tells the story of the trial of Floyd Allen and the shooting in the Carroll County Courthouse that left five dead and divided the community for decades to come; and

WHEREAS, *Thunder in the Hills* was written by Carroll County native Frank Levering, who worked as a screenwriter in Hollywood before returning home to the Commonwealth to help care for his family's orchard after his father became ill; and

WHEREAS, Frank Levering had always been fascinated by the story of the shoot-out inside the Carroll County Courthouse, which traces its roots to 1910, when Floyd Allen, a local businessman and alleged bootlegger, prevented law-enforcement officers from arresting his two nephews who had been involved in a fight; and

WHEREAS, despite later bringing his nephews to the local jail himself, Floyd Allen was arrested for obstruction and sentenced to one year of prison in a jury trial on March 14, 1912; as a sheriff approached to lead him away, Floyd Allen, who was armed, refused to be taken, and while accounts differ on who fired the first shot, the end result was a massacre, with the judge, the Commonwealth's attorney, the sheriff, a juror, and a witness all killed; and

WHEREAS, Floyd Allen and his son, Claude, were both captured, tried, and executed at Virginia State Penitentiary a year later, and several other members of the Allen family were sentenced to prison but later pardoned; the shocking and tragic event caused a deep rift in the community for many years; and

WHEREAS, as the centennial of the tragedy approached, Frank Levering worked with county officials and the Carroll County Historical Society to author the two-act play, which was first performed in 2012 as part of a commemoration that included speakers, symposiums, memorial tributes, and other events to analyze and interpret the event; and

WHEREAS, Frank Levering himself performed in the play, along with former Delegate Tom Jackson, who portrayed Floyd Allen, and a cast of nonprofessional local actors; the initial run was a hit, with 12 sold-out shows at the historic 1873 Carroll County Courthouse, where the actual events took place; and

WHEREAS, *Thunder in the Hills* returned for additional performances in 2016, 2018, and 2019 and has been performed more than 50 times for nearly 6,000 people; proceeds have benefited the Carroll County Historical Society's efforts to renovate and preserve historic sites in the area, including the Sidna Allen House in Fancy Gap; and

WHEREAS, *Thunder in the Hills* has helped the community reconcile with the tragedy by providing a unique, emotional interpretation of a story that has been passed down through generations; now, therefore, be it

RESOLVED by the House of Delegates, That the Carroll County Historical Society hereby be commended on the occasion of the final run of the historical play *Thunder in the Hills*; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Carroll County Historical Society as an expression of the House of Delegates' admiration for the organization's interpretation of an important local event and dedication to community engagement.

HOUSE RESOLUTION NO. 638

Commending Dawn Michelle Staley.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Dawn Michelle Staley, a former member of the University of Virginia women's basketball team, has established herself as both one of the greatest players and coaches in the history of women's basketball; and

WHEREAS, finishing her high school career as the *USA Today* National Player of the Year, Dawn Staley would go on to be named the Naismith College Player of the Year two times as a University of Virginia Cavalier; and

WHEREAS, Dawn Staley continued to reach great heights in both her professional and international playing careers, being named a Women's National Basketball Association all-star six times and winning three Olympic gold medals; and

WHEREAS, Dawn Staley embarked upon her illustrious career as a coach with the Temple University women's basketball team, leading the Owls to six National Collegiate Athletic Association (NCAA) tournaments and four Atlantic 10 Conference tournament titles; and

WHEREAS, in 2008, Dawn Staley was named head coach of the University of South Carolina women's basketball team, where she has since built the program from the ground up into one of the most formidable squads in the nation; and

WHEREAS, under Dawn Staley's leadership, the University of South Carolina Gamecocks have won eight Southeastern Conference (SEC) regular-season titles and eight SEC tournament titles, placing her second all-time in the league's record books; and

WHEREAS, Dawn Staley's Gamecocks have won an incredible three NCAA national championships in the past eight years, including two of the last three, while reaching the Final Four six times over the last nine tournaments; and

WHEREAS, in recognition of her accomplishments, Dawn Staley was named head coach of the United States national women's basketball team in 2017, and she led the team to a gold medal at the Summer Olympic Games in Tokyo in 2020; and

WHEREAS, Dawn Staley has been a trailblazer of her sport, becoming both the first Black head coach of the United States national women's basketball team and the first Black head coach to win multiple NCAA basketball national championships; and

WHEREAS, Dawn Staley holds the unique distinction of being the first person to be named both the Naismith College Player of the Year and the Naismith College Coach of the Year, an honor she received for a record fourth time in 2024 after her team won the NCAA national championship and finished the season with a perfect 38-0 record; now, therefore, be it

RESOLVED by the House of Delegates, That Dawn Michelle Staley hereby be commended for her unparalleled achievements in the sport of basketball; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Dawn Michelle Staley as an expression of the House of Delegates' admiration for her triumphs and best wishes for her continued success.

HOUSE RESOLUTION NO. 639

Commending Tiffany Lee-Clarke.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Tiffany Lee-Clarke, who was selected as the Alexandria City Public Schools Teacher of the Year in 2024, has given generations of students the tools and support they need to achieve success in and out of the classroom; and

WHEREAS, a veteran educator with more than 30 years of experience, Tiffany Lee-Clarke currently teaches third grade at Naomi L. Brooks Elementary School; and

WHEREAS, Tiffany Lee-Clarke is known in the school community as "Mrs. TLC" or "tender, loving caretaker" and builds strong, personal relationships with students to help them build self-esteem and encourage them to pursue their talents; and

WHEREAS, as a cancer survivor, Tiffany Lee-Clarke uses her life experiences to help students develop courage in the face of adversity and cultivate positive attitudes; and

WHEREAS, through her innovative teaching style and commitment to hands-on learning, Tiffany Lee-Clarke strives to make lessons engaging and relatable, ensuring students reach their fullest potential; now, therefore, be it

RESOLVED by the House of Delegates, That Tiffany Lee-Clarke hereby be commended for her service to young people in Alexandria on the occasion of her selection as the Alexandria City Public Schools Teacher of the Year; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Tiffany Lee-Clarke as an expression of the House of Delegates' admiration for her contributions to education in the Commonwealth.

HOUSE RESOLUTION NO. 640

Commending Jasibi Crews.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Jasibi Crews, a dedicated and compassionate school administrator, was selected as the Alexandria City Public Schools Principal of the Year in 2024; and

WHEREAS, since joining the Cora Kelly School for Math, Science, and Technology in 2017, Jasibi Crews has overseen numerous enhancements to academic achievement and community engagement; and

WHEREAS, Jasibi Crews reinvigorated the school's commitment to its mission by investing in talented, dedicated faculty members and innovative infrastructure, giving students the best possible learning environment; and

WHEREAS, under the leadership of Jasibi Crews, the Cora Kelly School has maintained state accreditation and its students have demonstrated high academic outcomes, critical thinking skills, and inquisitive mindsets, as well as good social and emotional development; and

WHEREAS, Jasibi Crews is deeply committed to communication and accountability and has employed diverse strategies to better meet the needs of students and their families, such as providing translation services for school bulletins; and

WHEREAS, Jasibi Crews has fostered a collaborative environment between the school community and parents and caregivers, organizing enrichment services and events to stay engaged with young people both in and out of the classroom; now, therefore, be it

RESOLVED by the House of Delegates, That Jasibi Crews hereby be commended for her service to the students of the Cora Kelly School for Math, Science, and Technology on the occasion of her selection as the 2024 Principal of the Year for Alexandria City Public Schools; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Jasibi Crews as an expression of the House of Delegates' admiration for her legacy of contributions to the Alexandria community.

HOUSE RESOLUTION NO. 641

Commending the Toddler Time Child Development Center.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, the Toddler Time Child Development Center, a distinguished institution in Portsmouth dedicated to providing working parents with quality and reliable child care in a safe and loving space, celebrates its 30th anniversary in 2024; and

WHEREAS, established in 1994 as a licensed in-home day care, the Toddler Time Child Development Center cultivates a learning environment for children that sparks their curiosity, bolsters their confidence, and fosters their social and emotional well-being; and

WHEREAS, the Toddler Time Child Development Center encourages its staff to pursue their goals and thrive through professional development activities, tuition assistance, and Employee of the Month recognitions; and

WHEREAS, beyond its child care services, the Toddler Time Child Development Center plays a pivotal role in both bringing the community together and promoting awareness of important issues by hosting meetings of the Wilson Ward/Gosport Civic League; and

WHEREAS, the Toddler Time Child Development Center's impact is felt not only through the difference it makes in the lives of the children it serves but through the many charitable initiatives it spearheads to assist the center's neighbors in need; and

WHEREAS, the accomplishments of the Toddler Time Child Development Center are the result of the hard work, dedication, and compassion of the center's leadership and staff and the unwavering support of the community it serves; now, therefore, be it

RESOLVED by the House of Delegates, That the Toddler Time Child Development Center hereby be commended on the occasion of its 30th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Toddler Time Child Development Center as an expression of the House of Delegates' admiration for the organization's contributions to the safety and success of the Commonwealth's young people.

HOUSE RESOLUTION NO. 642

Commending Tonasia Edwards.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Tonasia Edwards, a beloved daughter and sister and treasured member of the Hampton Roads community, overcame extraordinary circumstances to graduate from Norfolk State University in 2024; and

WHEREAS, affectionately known by friends and family as "Nada," Tonasia Edwards' life changed forever in 2017 at the age of 16 when she suffered a traumatic brain injury as the result of a car accident; and

WHEREAS, in addition to a broken pelvis and collarbone, Tonasia Edwards remained in a coma for approximately five months, during which time she was surrounded by family, friends, and classmates who prayed daily for her recovery; and

WHEREAS, after Tonasia Edwards awoke from her coma, she underwent months of physical, occupational, and speech therapy at Children's Hospital of The King's Daughters in Norfolk in an effort to restore her mobility and other capacities; and

WHEREAS, throughout this period of rehabilitation, Tonasia Edwards was motivated by a singular goal—to walk across the stage at her high school graduation; and

WHEREAS, during the graduation ceremony for Woodrow Wilson High School in Portsmouth on June 15, 2019, the audience erupted with applause as it watched Tonasia Edwards bravely stand unassisted for the first time and cross the stage to receive her diploma; and

WHEREAS, with the support of a $25,000 Beat the Odds scholarship that she won as the result of an essay she wrote sharing her story, Tonasia Edwards next attended Norfolk State University, where she developed an interest in social work and criminal justice and graduated in May 2024; and

WHEREAS, Tonasia Edwards has demonstrated a positive and indomitable spirit and unwavering faith throughout the challenges she has faced and is an inspiration to all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That Tonasia Edwards hereby be commended for her bravery and strength of character in the unrelenting pursuit of her dreams; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Tonasia Edwards as an expression of the House of Delegates' admiration for her accomplishments and best wishes for her continued success.

HOUSE RESOLUTION NO. 643

Commending the Virginia First Cities Coalition.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, for 25 years, the Virginia First Cities Coalition has protected and bolstered the Commonwealth's older, core cities by securing funding for education, transportation, housing, infrastructure, public safety, and other programs that enhance community life; and

WHEREAS, Virginia First Cities Coalition was established to provide specialized advocacy programs and build collaborative solutions to address the unique needs of older cities; and

WHEREAS, Virginia First Cities Coalition represents the Cities of Charlottesville, Danville, Hampton, Harrisonburg, Hopewell, Lexington, Lynchburg, Martinsville, Newport News, Norfolk, Petersburg, Portsmouth, Richmond, Roanoke, Staunton, Williamsburg, and Winchester; its Board of Directors comprises the city manager and an elected city council member or mayor from each of these member cities; and

WHEREAS, Virginia First Cities Coalition recognizes that economic and social issues within cities can affect neighboring localities and the revitalization of those cities can provide significant social and financial benefits to the region; the organization works to identify inequities between urban and suburban communities and advocates for appropriate regional and state policies; and

WHEREAS, among many successes, Virginia First Cities Coalition championed initiatives to raise funding for early childhood education and programs for at-risk students; secured additional funding for primary road extensions, street maintenance, and public transportation in cities; and oversaw increases in aid to local police departments, helped reform juvenile justice procedures, and worked to restore funding for community day reporting and diversion centers for nonviolent offenders; and

WHEREAS, Virginia First Cities Coalition has helped its member cities receive industrial and port facility revitalization funds, historic rehabilitation tax credits, financial assistance for small businesses, and other neighborhood restoration funding; and

WHEREAS, Virginia First Cities Coalition emphasizes the importance of community wealth building in its programs to support employment and job growth to help cities attract and retain talented workers and thriving businesses; now, therefore, be it

RESOLVED by the House of Delegates, That the Virginia First Cities Coalition hereby be commended on the occasion of its 25th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Virginia First Cities Coalition as an expression of the House of Delegates' admiration for its legacy of service to the Commonwealth's cities.

HOUSE RESOLUTION NO. 644

Commending the UVA Health Auxiliary.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, for more than 60 years, the UVA Health Auxiliary has greatly supported patients and staff at the UVA Health Prince William Medical Center and UVA Health Haymarket Medical Center, facilitating the organization's efforts to promote the health and well-being of the Northern Virginia community; and

WHEREAS, as what was originally the Prince William Hospital was being constructed in the early 1960s, community members began discussing the importance of establishing a hospital auxiliary, leading to the first official meeting of the UVA Health Auxiliary on November 7, 1962; and

WHEREAS, the UVA Health Auxiliary's first members, known initially as Pink Ladies and today as Auxilians, were on hand as hostesses at the official opening of the Prince William Hospital on June 7, 1964, and shortly thereafter the organization was granted membership in the Virginia Association of Hospital Auxiliaries; and

WHEREAS, the UVA Health Auxiliary provides a range of programs and services that have evolved over the years as needs and circumstances change, from assisting the hospital blood bank and fund drives to staffing components of the hospital's operations such as the baby photo studio, visitor's reception desk, the snack bar and gift shop, and other hospital and nursing-approved patient services; and

WHEREAS, the UVA Health Auxiliary has operated a teen volunteer program since 1965, inspiring many young people to explore careers in health care and medicine, and the auxiliary expanded its rolls in the mid-1980s by including men as members; and

WHEREAS, since its founding, members of the UVA Health Auxiliary have volunteered over 2.5 million service hours, while the organization has raised more than $5.7 million through its various activities to further a plethora of worthwhile initiatives at the UVA Health Prince William Medical Center and UVA Health Haymarket Medical Center; and

WHEREAS, the accomplishments of the UVA Health Auxiliary are the result of the visionary leadership of its board of directors, the tireless efforts of its volunteers, and the unwavering support of the staff and administration at the UVA Health Prince William Medical Center and UVA Health Haymarket Medical Center; now, therefore, be it

RESOLVED by the House of Delegates, That the UVA Health Auxiliary hereby be commended for its laudable service to the community and its deep commitment to the success of the UVA Health Prince William Medical Center and UVA Health Haymarket Medical Center; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the UVA Health Auxiliary as an expression of the House of Delegates' admiration for the organization's contributions to Prince William County and the Commonwealth.

HOUSE RESOLUTION NO. 645

Celebrating the life of Walter Williams Scott.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Walter Williams Scott, a financial professional, dedicated community leader, and beloved husband, father, grandfather, and friend in Richmond, died on December 9, 2023; and

WHEREAS, a native of Richmond, Walter Scott earned a bachelor's degree and a master of business administration degree from the University of Virginia, then pursued a long and distinguished career in banking; and

WHEREAS, Walter Scott worked at banks in the Richmond area and was a board member of the Gloucester Banks Association; and

WHEREAS, outside of his career, Walter Scott was deeply devoted to Troop 400 of the Boy Scouts of America, serving as the longtime treasurer, managing fundraisers, and cooking meals for hikes, among other contributions; in 2001, he received the Silver Beaver Award for his exceptional volunteer service; and

WHEREAS, Walter Scott also provided his leadership and expertise to the Custis Fishing and Hunting Club, Chippokes Plantation Farm Foundation, Richmond Community High School, and other organizations; and

WHEREAS, a true renaissance man who lived by the Scout motto "Be Prepared," Walter Scott was generous with his time and talents and was always ready to help a friend in need, no matter the occasion; and

WHEREAS, Walter Scott enjoyed fellowship and worship with the community as a member of St. Paul's Episcopal Church, where he was a member of the vestry and chaired a lunch program during Lent for many years; and

WHEREAS, predeceased by his wife, Vaughan, and his sons, John and Walter, Jr., Walter Scott will be fondly remembered and greatly missed by his daughter, Mary; his children's families, including four grandchildren; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Walter Williams Scott; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Walter Williams Scott as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 646

Celebrating the life of Anthony Patrick Smith.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Anthony Patrick Smith, a retired state employee and a dedicated volunteer leader in the Richmond community, died on December 3, 2023; and

WHEREAS, Anthony "Tony" Patrick Smith grew up in Richmond, where he graduated from John Marshall High School and studied art and sculpture at the former Richmond Professional Institute; and

WHEREAS, Tony Smith began his career as a cartographer and draftsman for Chesterfield County, then worked for the State Corporation Commission as an insurance examiner and auditor until his retirement; and

WHEREAS, Tony Smith was an avid outdoorsman who loved camping, fishing, and spending time at the Shrine Mont retreat center; he was active in Scouting for more than five decades, including a 35-year tenure as Scoutmaster of Troop 400 in Richmond; and

WHEREAS, Tony Smith personally mentored more than 300 Eagle Scouts and received the prestigious Silver Beaver Award and the James E. West Fellowship Award for his incredible contributions to generations of young people; and

WHEREAS, Tony Smith had a passion for classic cars and was active with the Richmond Region Antique Automobile Club of Virginia and the Richmond BMW Riders Club; and

WHEREAS, Tony Smith was also a member of the Commonwealth Club, the Norfolk Yacht and Country Club, the Lewis Ginter Recreation Association, and the Virginia Society, Sons of the American Revolution; and

WHEREAS, Tony Smith enjoyed fellowship and worship with the community as a longtime member of Saint James' Episcopal Church, and he and his wife, Barbara, conducted numerous mission trips to Honduras through the church; and

WHEREAS, predeceased by one son, Stephen, Tony Smith will be fondly remembered and greatly missed by his beloved wife of 63 years, Barbara; his children, Stephanie, Andrew, Matthew, and Mary, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Anthony Patrick Smith, a highly admired member of the Richmond community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Anthony Patrick Smith as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 647

Commending William J. Martin.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, for 30 years, William J. Martin, museum director at The Valentine in Richmond, has guided the institution through many evolutions to its current state as an invaluable community resource dedicated to collecting, preserving, and interpreting the diverse stories of the Richmond region; and

WHEREAS, over his tenure, William "Bill" J. Martin has worked tirelessly to expand and evolve the museum's exhibitions, collections, and programs to reflect the changing needs of the community; and

WHEREAS, Bill Martin led the reimagining of the Edward V. Valentine Sculpture Studio, which, after four years of community engagement and feedback beginning in 2020, now houses a groundbreaking exhibition that explores the Lost Cause mythology and the artistic works of Edward Valentine, the museum's first president; and

WHEREAS, most recently, Bill Martin oversaw a large expansion and renovation at The Valentine that includes new storage spaces to allow for the proper preservation of and increased access to collection materials for generations to come; and

WHEREAS, Bill Martin continues to have a deep impact on the community, serving on committees and as a board member for a number of Richmond organizations; and

WHEREAS, Bill Martin regularly leads tours of the city, both informally and as part of Richmond Region Tourism's I Am Tourism ambassador program, sharing the history of Richmond and telling stories of lesser-known neighborhoods and individuals; and

WHEREAS, Bill Martin's encyclopedic knowledge of the Richmond region's history and his passion for sharing that knowledge continues to inspire and engage longtime residents, newcomers, and visitors alike; and

WHEREAS, Bill Martin's dedication to collaboration and to building new partnerships with other community and cultural organizations has continued to enhance not only The Valentine but also the rest of the Richmond region by welcoming diverse perspectives in every conversation; and

WHEREAS, as a visionary leader, Bill Martin continues to seek truth and does not shy away from asking difficult questions about Richmond's history, empowering others to use the past to inform the present and to shape the future; and

WHEREAS, Bill Martin's efforts to keep The Valentine relevant, to tell Richmond stories as they happen, and to encourage community conversations in support of The Valentine's vision have led the organization to be recognized as the premier source for experiencing Richmond's history; now, therefore, be it

RESOLVED by the House of Delegates, That William J. Martin hereby be commended on the occasion of his 30th anniversary as museum director at The Valentine; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to William J. Martin as an expression of the House of Delegates' admiration for his contributions to the Richmond community and the Commonwealth.

HOUSE RESOLUTION NO. 648

Celebrating the life of Albert Lester Simmons.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Albert Lester Simmons, a passionate advocate for people in need and a devoted husband, stepfather, and grandfather in Richmond, died on March 5, 2024; and

WHEREAS, Albert "Al" Lester Simmons was born in Tazewell County and grew up in Bluefield, West Virginia, where he graduated from Bluefield High School; and

WHEREAS, Al Simmons joined the United States Army after high school and deployed to Vietnam as an artilleryman; after returning home, he attended Concord College and earned a bachelor's degree from Bluefield College; and

WHEREAS, for most of his career, Al Simmons worked as a preschool teacher, using his own life experiences to inspire and uplift young people at several daycare programs, including Grace and Holy Trinity Child Care and the Second Presbyterian Church Child Care Center, from which he retired as director; and

WHEREAS, Al Simmons touched countless lives through his kindness and generosity and connected with children through his sense of humor and creativity; and

WHEREAS, during his college years, Al Simmons took part in the antiwar movement and was inspired to provide a voice for the powerless; he participated in countless meetings, demonstrations, and marches, and he courageously advocated for justice before local, state, and national officials throughout his life; and

WHEREAS, after he was arrested at a peaceful protest in 2008 and subsequently incarcerated for two years, Al Simmons also became an advocate for people in the criminal justice system and supported family members of incarcerated individuals; and

WHEREAS, Al Simmons loved sports and music, and he was an avid outdoorsman who enjoyed hiking and backpacking around the country; and

WHEREAS, Al Simmons will be fondly remembered and greatly missed by his wife of 37 years, Marcia; his stepchildren, Anne, Tom, and Laura, and their families, including six beloved grandchildren; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Albert Lester Simmons, a highly admired member of the Richmond community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Albert Lester Simmons as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 649

Celebrating the life of Jeffrey Todd Girardi.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Jeffrey Todd Girardi, a beloved son, brother, and friend in Richmond, died on January 10, 2024; and

WHEREAS, Jeffrey "Jeff" Todd Girardi was a graduate of Longwood University, from which he earned a bachelor's degree in history; and

WHEREAS, Jeff Girardi previously served and safeguarded his fellow members of the community as a law-enforcement officer with the Richmond City Sheriff's Office; and

WHEREAS, more recently, Jeff Girardi was known for collecting and authenticating American historical artifacts; and

WHEREAS, Jeff Girardi was also a skilled artisan who had an extensive knowledge of metal aging; and

WHEREAS, Jeff Girardi will be fondly remembered and greatly missed by his parents, Janet and John; his sister, Lisa; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Jeffrey Todd Girardi, a talented member of the Richmond community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Jeffrey Todd Girardi as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 650

Celebrating the life of Daniel Porter Jordan, Jr.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Daniel Porter Jordan, Jr., a preeminent historian who made invaluable contributions to the Commonwealth as executive director of Monticello and president of the Thomas Jefferson Foundation, died on March 21, 2024; and

WHEREAS, Daniel "Dan" Porter Jordan, Jr., grew up in Philadelphia, Mississippi, and was a standout basketball player at Philadelphia High School; he continued playing basketball at the University of Mississippi where he also excelled at baseball, pitching during consecutive Southeastern Conference championship runs in 1959 and 1960; and

WHEREAS, at the time, the baseball team was prohibited by the governor of Mississippi from playing against integrated schools, and, despite Dan Jordan's personal appeal to the governor, the team did not participate in the National Collegiate Athletics Association tournament; and

WHEREAS, in addition to his success in athletics, Dan Jordan was a member of Sigma Chi fraternity, participated in the Army Reserve Officers' Training Corps, and was elected as student body president; he was later inducted into the University of Mississippi Hall of Fame and its Alumni Hall of Fame; and

WHEREAS, after receiving bachelor's and master's degrees in history, Dan Jordan served his country as an officer in the United States Army and deployed to South Korea, where he taught American history through an overseas program affiliated with the University of Maryland; and

WHEREAS, Dan Jordan completed additional postings in Europe before returning to the United States to earn a doctorate in American history from the University of Virginia, where he was inducted into the Raven Society; and

WHEREAS, Dan Jordan began teaching at the University of Richmond, then joined Virginia Commonwealth University, where he achieved tenure, became the chair of the History Department, and was twice recognized as professor of the year; he was a sought-after speaker on a variety of historical topics and published dozens of articles and three books, including *Political Leadership in Jefferson's Virginia*; and

WHEREAS, Dan Jordan was already well-known as an expert in Virginia and American history when he was selected in 1985 as the president of the Thomas Jefferson Foundation, the nonprofit organization responsible for the care and maintenance of Thomas Jefferson's former home, Monticello; and

WHEREAS, Dan Jordan oversaw major preservation, restoration, and expansion projects, while renewing Monticello's emphasis on scholarship and education, transforming the Thomas Jefferson Foundation and Monticello itself by working closely with staff members and stakeholders to develop a forward-thinking strategic plan; and

WHEREAS, two years after joining the Thomas Jefferson Foundation, Dan Jordan oversaw the designation of both Monticello and the University of Virginia as UNESCO World Heritage Sites; he raised the prestige of Monticello at the national and international levels without diminishing its role as one of the region's most significant tourism destinations; and

WHEREAS, Dan Jordan was a trusted mentor to the staff members and volunteers at Monticello, and he was highly admired as a true gentleman who was equally suited to welcoming dignitaries as he was to giving personal tours to everyday visitors; and

WHEREAS, recognizing the critical importance of fundraising, Dan Jordan took the time to engage with individual donors through handwritten letters and pursued innovative programs like working with the U.S. Mint to release a commemorative coin for the 250th anniversary of Thomas Jefferson's birth; his efforts helped Monticello grow its endowment to $120 million by the time of his retirement in 2008; and

WHEREAS, under Dan Jordan's leadership, Monticello restored its historic vineyard and road system, opened the Jefferson Library, protected views of the Blue Ridge Mountains by acquiring the nearby Montalto Mountain, and enhanced opportunities for outdoor recreation by opening a hiking and biking trail on the Thomas Jefferson Parkway; and

WHEREAS, Dan Jordan notably enhanced the discussion of slavery and race in Monticello's programs, and when a scientific journal presented evidence of a relationship between Thomas Jefferson and Sally Hemings, an enslaved woman at Monticello, he proactively formed a research panel to address the issue and ensure that Monticello continued to provide a complete and accurate interpretation of Jefferson's life; and

WHEREAS, outside of his distinguished tenure at Monticello, Dan Jordan provided his insights and expertise to the National Trust for Historic Preservation, the Gilder Lehrman Institute of American History, and the Miller Center of Public Affairs at the University of Virginia; he was a member of the U.S. Secretary of the Interior's National Park System Advisory Board and a planning group for a new entrance and museum at the United States Capitol; and

WHEREAS, among many accolades for his personal and professional achievements, Dan Jordan received the 2006 Outstanding Virginian award and the U.S. Department of the Interior's highest civilian honor, the Public Service Award; and

WHEREAS, Dan Jordan will be fondly remembered and greatly missed by his beloved wife, Lou; his children, Daniel III, Grace, and Katherine, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Daniel Porter Jordan, Jr., a respected historian who advanced the mission of Monticello and preserved the history and heritage of the Commonwealth through his exceptional leadership; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Daniel Porter Jordan, Jr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 651

Commending Helen Page Warriner-Burke, Ph.D.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Helen Page Warriner-Burke, Ph.D., an educator, community leader, and longtime volunteer with the Southside Society for the Prevention of Cruelty to Animals, has touched countless lives through her kindness and dedication to service; and

WHEREAS, Helen Warriner-Burke was born in Amelia County in 1935 and grew up on a tobacco farm where she worked the land with her family, learning the value of hard work at a young age by milking cows by hand, baling hay, hanging tobacco, and threshing wheat; and

WHEREAS, Helen Warriner-Burke graduated from Amelia County High School in 1952, then attended Longwood College, now Longwood University, from which she earned a bachelor's degree in Spanish in 1956; and

WHEREAS, Helen Warriner-Burke subsequently received a master's degree from the National Autonomous University of Mexico and a doctorate from The Ohio State University; and

WHEREAS, Dr. Warriner-Burke pursued a career as a Spanish teacher in Newport News Public Schools and was highly engaged in her profession; she was a charter member of the American Council for the Teaching of Foreign Languages and served as president of the organization in 1976; and

WHEREAS, Dr. Warriner-Burke served with the Virginia Department of Education as the director of foreign language education for nearly 30 years; she guided the creation of the Virginia Governor's Latin Academy and the development of advanced language study opportunities that matured into the Virginia Governor's World Language Academies; and

WHEREAS, in addition, Dr. Warriner-Burke served two terms on the Amelia County School Board and provided her leadership and expertise to her alma mater as a member of the Longwood University Board of Visitors from 2002 to 2010; she also served as rector and was a valued member of other university boards and task forces; and

WHEREAS, outside of her distinguished contributions to the field of education, Dr. Warriner-Burke has served on the board of the Southside Society for the Prevention of Cruelty to Animals (Southside SPCA) since 2004; and

WHEREAS, Dr. Warriner-Burke's leadership and faithful service to the Southside SPCA has helped the organization grow and better serve the needs of the residents of the Commonwealth and animals in need; and

WHEREAS, among many awards and accolades, Dr. Warriner-Burke has received the Cultural Laureate Award from the Virginia Cultural Laureate Foundation in 1977, the Distinguished Alumni Service Award from Longwood University in 1973 and 2004, and the Page Cook Axson McGaughy Lifetime Loyalty Award from Longwood University in 2017; now, therefore, be it

RESOLVED by the House of Delegates, That Helen Page Warriner-Burke, Ph.D., hereby be commended on the occasion of her 20th year of service with the Southside Society for the Prevention of Cruelty to Animals; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Helen Page Warriner-Burke, Ph.D., as an expression of the House of Delegates' congratulations and admiration for her continued volunteerism, civic spirit, and contributions to communities throughout the Commonwealth.

HOUSE RESOLUTION NO. 652

Commending The Valentine.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, The Valentine, formerly known as The Valentine Museum, a distinguished cultural institution dedicated to collecting and sharing stories focused on the history and culture of the Richmond region, celebrated its 125th anniversary in 2023; and

WHEREAS, The Valentine traces its origins to Mann S. Valentine II, who built his fortune selling Valentine's Meat Juice, a health tonic made from pure beef juice, and used his wealth to assemble a large collection of art, archival, ethnographic, and historical objects that he displayed in his home, the Wickham House, near the intersection of 11th Street and Clay Street in Richmond; and

WHEREAS, upon his death in 1892, Mann Valentine bequeathed his collection, the Wickham House, and an endowment of $50,000 to provide the foundation for the establishment of a public museum, which ultimately opened in 1898; and

WHEREAS, since its founding, The Valentine has evolved from a general art and history museum into an institution focused on the life and history of the Richmond region; and

WHEREAS, today, the main campus of The Valentine includes permanent and rotating exhibitions, the historic Wickham House, the Edward V. Valentine Sculpture Studio, and an exquisite garden for the enjoyment of visitors; and

WHEREAS, in addition to its main campus, The Valentine First Freedom Center, located in the Shockoe Bottom neighborhood of Richmond on the same corner where the General Assembly passed the Statute of Religious Freedom in 1786, provides a space where visitors can explore the past, present, and future of religious freedom in the United States; and

WHEREAS, the leaders and staff of The Valentine, today, are guided by the organization's mission to engage, educate, and challenge a diverse audience by collecting, preserving, and interpreting Richmond's history; and

WHEREAS, through its collections, exhibitions, and programs, The Valentine addresses the broad issues that define the history of the Richmond region and gives a voice to the diverse communities that call the city home; and

WHEREAS, every year, The Valentine provides educational programs that engage more than 14,000 students and teachers, while also offering compelling experiences for visitors of all ages by supporting community conversations, walking tours, group visits, and more; and

WHEREAS, as a shared place where those who visit Richmond may pursue a deeper understanding of the city's history and culture, The Valentine fosters opportunities to engage in honest and meaningful conversations about a variety of challenging issues; and

WHEREAS, through stellar leadership and the tireless efforts of its staff, The Valentine has realized its vision to be recognized as the premier source for experiencing Richmond's history and as a place where the past has the power to inform the present and shape the future; now, therefore, be it

RESOLVED by the House of Delegates, That The Valentine hereby be commended on the occasion of its 125th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to William J. Martin, museum director of The Valentine, as an expression of the House of Delegates' admiration for the museum's history and its contributions to Richmond and the Commonwealth.

HOUSE RESOLUTION NO. 653

Commending Patsy Pettus.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Patsy Pettus, a distinguished member of the Richmond community who has cemented her legacy as a philanthropist and historical preservationist through her support of a number of high-profile restoration projects in the city in recent years, celebrated her 95th birthday in 2024; and

WHEREAS, after living in Arkansas and Missouri up to the age of 12, Patsy Pettus and her family moved to the Commonwealth in 1941 and shortly thereafter settled in the Forest Hill neighborhood of Richmond; and

WHEREAS, Patsy Pettus went on to marry her fellow John Marshall High School classmate, Hunter Pettus, Jr., in 1951 and to devote many years to raising the couple's four boys; and

WHEREAS, in her later years, Patsy Pettus developed an interest in architecture that she cultivated by enrolling in an art program at Virginia Commonwealth University (VCU) and by traveling to many of the world's great cities; and

WHEREAS, the origins of Patsy Pettus' campaign to preserve the architectural wonders of Richmond and to elevate some of its most ambitious building initiatives may be traced to a $1 million gift she presented to VCU when the university was building its Institute of Contemporary Art (ICA) in 2016; and

WHEREAS, after ICA used her funding to construct its signature stairway, named the Patsy K. and Hunter R. Pettus, Jr. Staircase in her honor, Patsy Pettus focused her efforts on saving historically noteworthy staircases throughout Richmond, earning her the affectionate sobriquet "Staircase Lady"; and

WHEREAS, through her generous financial support, Patsy Pettus has since left her mark on the staircases of some of Richmond's most notable landmarks, including The Valentine, Monumental Church, the Masons' Hall, and the Virginia Museum of History & Culture, as well as the Battersea plantation villa in Petersburg; and

WHEREAS, Patsy Pettus has already dedicated $1 million toward the renovation and expansion of the Virginia Museum of Fine Arts in Richmond, including the construction of a new staircase to be named in her honor, showing no signs of diminishing in her noble project to support worthy architectural endeavors in the Commonwealth's capital for the benefit of future generations; now, therefore, be it

RESOLVED by the House of Delegates, That Patsy Pettus hereby be commended for her extraordinary contributions to the architectural treasures of Richmond on the occasion of her 95th birthday; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Patsy Pettus as an expression of the House of Delegates' admiration for her generosity and appreciation for her many good deeds in service to Richmond and the Commonwealth.

HOUSE RESOLUTION NO. 654

Commending David Olive.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, after 17 years of service and leadership, David Olive retired as president of Bluefield University at the end of the 2023-2024 academic year; and

WHEREAS, David Olive holds degrees from Tennessee Technological University, the University of Tennessee, and the Southern Baptist Theological Seminary; he has previously served as an interim pastor and a law practitioner but has spent most of his career in higher education; and

WHEREAS, David Olive served in various roles at Carson-Newman University, Tennessee Technological University, and the University of Tennessee and became the executive vice president and chief operating officer for adult programs at Pfeiffer University before joining Bluefield University in 2007; and

WHEREAS, during his tenure as president of Bluefield University, David Olive developed multiple strategic plans and oversaw significant growth of the institution and its programs while enhancing services and outcomes for students; and

WHEREAS, David Olive guided the construction of new residential buildings and the renovation of other campus facilities, launched online learning programs, and created new degree tracks, including graduate-level degrees and a health sciences and nursing program; and

WHEREAS, highly admired in the field of higher education, David Olive has served as chair of the Council of Independent Colleges in Virginia, the Appalachian College Association, and the International Association of Baptist Colleges and Universities; and

WHEREAS, David Olive has also served on the boards of the Appalachian Athletic Conference and the Virginia College Fund and on the National Association of Intercollegiate Athletics Council of Presidents; and

WHEREAS, outside of his leadership on campus, David Olive has been an active volunteer in the community and was named as a Paul Harris Fellow by the Rotary Club of Bluefield, West Virginia; and

WHEREAS, in late 2023, David Olive was selected to serve as the first chancellor of Bluefield University, refocusing his role on campus toward advocacy, fundraising, and outreach; now, therefore, be it

RESOLVED by the House of Delegates, That David Olive hereby be commended on the occasion of his retirement as president of Bluefield University in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to David Olive as an expression of the House of Delegates' admiration for his contributions to higher education and service to the Bluefield community.

HOUSE RESOLUTION NO. 655

Commending Robert Jones.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, in 2024, Robert Jones, head coach of the Norfolk State University men's basketball team, was selected as the Mid-Eastern Athletic Conference Coach of the Year and the BOXTOROW HBCU Coach of the Year; and

WHEREAS, Robert Jones is a graduate of the State University of New York at New Paltz, where he was a four-time letter winner on the basketball team; he began his coaching career at the high school and Division III college levels, including a two-year stint at his alma mater; and

WHEREAS, Robert Jones joined the Norfolk State University (NSU) men's basketball team as an assistant coach in 2007 and was promoted to associate head coach in 2012; he was selected as interim head coach in 2013 and officially named head coach during his first year at the helm; and

WHEREAS, under the leadership of Robert Jones, the NSU Spartans have set numerous Division I program records, including best scoring margin, best three-point field goal percentage, fewest losses, and more; and

WHEREAS, during his tenure, Robert Jones has coached two dozen All-Mid-Eastern Athletic Conference (MEAC) honorees and led the NSU Spartans to three MEAC regular season titles, two MEAC Tournament championship titles, and a National Collegiate Athletic Association Tournament First Four victory; and

WHEREAS, with a winning percentage of .743, Robert Jones ranks fifth in the nation with at least 100 games played, and he was previously selected as MEAC Coach of the Year for the 2018-2019 and 2021-2022 seasons; and

WHEREAS, during the 2023-2024 season, Robert Jones led the NSU Spartans to an 11-3 conference record and a 21-10 overall record; the team was ranked first in the conference in steals, turnover margin, scoring defense, allowing only 67.7 points per game, and opponent field goal percentage, holding opposing teams to an average of 40.8 shooting percentage; and

WHEREAS, in addition to winning the MEAC regular season title, Robert Jones and the NSU Spartans finished their 2023-2024 season on a high note, defeating the Purdue University Fort Wayne Mastodons by a score of 75-67 at the CollegeInsider.com Postseason Tournament in March 2024; now, therefore, be it

RESOLVED by the House of Delegates, That Robert Jones hereby be commended on his selection as the 2024 Mid-Eastern Athletic Conference Coach of the Year and the BOXTOROW HBCU Coach of the Year; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Robert Jones as an expression of the House of Delegates' admiration for his achievements as a coach and contributions to the Norfolk State University community.

HOUSE RESOLUTION NO. 656

Commending Diamond Johnson.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, in 2024, Diamond Johnson, a point guard on the Norfolk State University women's basketball team, helped the team win the Mid-Eastern Athletic Conference championship and received the Mid-Eastern Athletic Conference Newcomer of the Year award and the BOXTOROW HBCU Impact Award; and

WHEREAS, a native of Philadelphia, Pennsylvania, Diamond Johnson began her college basketball career with Rutgers University, then played two seasons with North Carolina State University; and

WHEREAS, Diamond Johnson has earned numerous accolades throughout her college career and was previously named to the 2023 Naismith Player of the Year and 2023 Dawn Staley Award watch lists and was a finalist on the 2023 Women's Basketball Coaches Association All-America team; and

WHEREAS, Diamond Johnson transferred to Norfolk State University (NSU) in 2023, and over the course of her debut season with the NSU Spartans, she was one of the most dominant players in the conference, averaging 20.2 points, 5.3 rebounds, 3.8 steals, and 2.9 assists per game; and

WHEREAS, as the Mid-Eastern Athletic Conference (MEAC) Newcomer of the Year and the BOXTOROW HBCU Impact Award winner, Diamond Johnson was selected as a member of the 2023-2024 Women's Basketball All-MEAC Team and the All-Defensive Team, as well as the BOXTOROW HBCU All-America First Team; and

WHEREAS, in addition to the MEAC championship title, Diamond Johnson helped the NSU Spartans earn their third consecutive regular season title, set the program record for wins in a season with 27, and advance to the National Collegiate Athletics Association tournament; now, therefore, be it

RESOLVED by the House of Delegates, That Diamond Johnson hereby be commended on winning the Mid-Eastern Athletic Conference Newcomer of the Year award and the BOXTOROW HBCU Impact Award during her incredible 2023-2024 season with the Norfolk State University women's basketball team; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Diamond Johnson as an expression of the House of Delegates' admiration for her exceptional athletic achievements.

HOUSE RESOLUTION NO. 657

Commending Jamarii Thomas.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, in 2024, Jamarii Thomas, a guard on the Norfolk State University men's basketball team, received the Mid-Eastern Athletic Conference Player of the Year and Newcomer of the Year awards and the BOXTOROW HBCU National Co-Player of the Year award; and

WHEREAS, a native of Greensboro, North Carolina, Jamarii Thomas led The Burlington School Spartans to a 24-7 record and a North Carolina Independent Schools Athletic Association state championship in his senior year of high school; and

WHEREAS, after two productive seasons at the University of North Carolina Wilmington, Jamarii Thomas transferred to Norfolk State University (NSU) in his junior year and went on to lead the Mid-Eastern Athletic Conference (MEAC) in scoring with an average of more than 17 points per game and two 20-point performances; and

WHEREAS, Jamarii Thomas also finished the season with an 81.3 free throw percentage and the most free throws in the league, as well as an impressive average of 3.8 assists and 2.0 steals per game; and

WHEREAS, as the Mid-Eastern Athletic Conference Player of the Year and Newcomer of the Year and the BOXTOROW HBCU National Co-Player of the Year award winner, Jamarii Thomas was selected as a member of the 2023-2024 Men's Basketball All-MEAC Team and the BOXTOROW HBCU All-America First Team; and

WHEREAS, in addition to winning the MEAC regular season title, Jamarii Thomas and the NSU Spartans finished their 2023-2024 season on a high note, defeating the Purdue University Fort Wayne Mastodons by a score of 75-67 at the CollegeInsider.com Postseason Tournament in March 2024; now, therefore, be it

RESOLVED by the House of Delegates, That Jamarii Thomas hereby be commended on winning the Mid-Eastern Athletic Conference Player of the Year and Newcomer of the Year awards and the BOXTOROW HBCU National Co-Player of the Year award during his 2023-2024 season with the Norfolk State University men's basketball team; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Jamarii Thomas as an expression of the House of Delegates' admiration for his exceptional athletic achievements.

HOUSE RESOLUTION NO. 658

Commending Christian Ings.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Christian Ings, a guard on the Norfolk State University men's basketball team, helped the Spartans win the CollegeInsider.com Postseason Tournament and was named the Most Valuable Player of the tournament; and

WHEREAS, a native of Philadelphia, Pennsylvania, Christian Ings led the Saints John Neumann and Maria Goretti Catholic High School boys' basketball team to its third, fourth, and fifth consecutive state championship titles, a historic feat; and

WHEREAS, Christian Ings began his college basketball career at Rider University, then transferred to Norfolk State University (NSU) for his sophomore season, during which the NSU Spartans won the Mid-Eastern Athletic Conference (MEAC) championship; and

WHEREAS, playing as a graduate student during the 2023-2024 season, Christian Ings helped the NSU Spartans win the MEAC regular season title and finish the season with a 24-11 record after defeating the Purdue University Fort Wayne Mastodons by a score of 75-67 in the CollegeInsider.com Postseason Tournament (CIT); and

WHEREAS, the Purdue Fort Wayne Mastodons scored nine three-pointers in the first 20 minutes of the CIT final to take a 10-point lead at halftime, but Christian Ings and the NSU Spartans responded with a dominant performance in the second half to seal the victory, with four members of the team ultimately scoring in double digits; and

WHEREAS, Christian Ings led the NSU Spartans in the CIT final by hitting seven of nine field goal attempts for 17 points, including two three-pointers, and recording three rebounds, three assists, and one steal; now, therefore, be it

RESOLVED by the House of Delegates, That Christian Ings hereby be commended on the occasion of his selection as Most Valuable Player of the CollegeInsider.com Postseason Tournament in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Christian Ings as an expression of the House of Delegates' admiration for his athletic achievements.

HOUSE RESOLUTION NO. 659

Commending Larry Vickers.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Larry Vickers, head coach of the Norfolk State University women's basketball team, was selected as the 2023-2024 Coach of the Year for the Mid-Eastern Athletic Conference after leading the team to a regular season title and its first conference tournament victory since 2002; and

WHEREAS, a graduate of Norfolk State University (NSU), Larry Vickers was a team captain of the men's basketball team and helped lead a significant improvement of the team's overall academic performance as a player; and

WHEREAS, Larry Vickers began his coaching career as an assistant with the men's basketball team, then became an associate head coach for three years; he joined the women's basketball team as interim head coach near the end of the 2015-2016 season and led the team to its only three victories that year; and

WHEREAS, Larry Vickers has played a vital role in the growth and development of NSU's women's basketball program and has led the team to the most successful period of its Division I era; and

WHEREAS, in 2022-2023, Larry Vickers earned Mid-Eastern Athletic Conference (MEAC) Coach of the Year honors after a season that saw the NSU Spartans go 26-7 overall and 11-3 in conference play, while winning the regular season title and making an appearance in the national tournament; and

WHEREAS, Larry Vickers repeated as Coach of the Year in 2023-2024 by guiding the NSU Spartans to another MEAC regular season title, a MEAC tournament title, and a 92.9 percent winning percentage in conference play, the best in program history; and

WHEREAS, emphasizing a staunch defense, Larry Vickers helped the NSU Spartans earn national accolades for their overall scoring defense and their skill in forcing turnovers; he has earned the respect and admiration of the team by treating players as individuals and adapting his coaching style to meet their needs and help each of them achieve their fullest potential; now, therefore, be it

RESOLVED by the House of Delegates, That Larry Vickers, head coach of the Norfolk State University women's basketball team, hereby be commended on the occasion of his selection as the 2023-2024 Coach of the Year for the Mid-Eastern Athletic Conference; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Larry Vickers as an expression of the House of Delegates' admiration for his outstanding achievements.

HOUSE RESOLUTION NO. 660

Commending Kierra Wheeler.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, in 2024, Kierra Wheeler, a forward on the Norfolk State University women's basketball team, helped the team win the Mid-Eastern Athletic Conference championship and was selected as the Mid-Eastern Athletic Conference Player of the Year and the BOXTOROW HBCU National Player of the Year; and

WHEREAS, a native of Minneapolis, Minnesota, Kierra Wheeler won a state basketball championship in her freshman year of high school and reached 1,000 career points the following season; she continued to excel in basketball at Daytona State College, then transferred to Norfolk State University (NSU) in 2022; and

WHEREAS, since then, Kierra Wheeler has earned numerous accolades and helped the NSU Spartans win two consecutive Mid-Eastern Athletic Conference (MEAC) championship titles; and

WHEREAS, over the course of her junior season in 2023-2024, Kierra Wheeler was one of the most dominant players in MEAC, averaging 17.6 points, 9.7 rebounds, and 1.6 steals per game; she recorded nine 20-point games, two 30-point games, and multiple double-doubles, including a career-high game in which she scored 33 points and had 17 rebounds; and

WHEREAS, as the MEAC Player of the Year and the BOXTOROW HBCU National Player of the Year, Kierra Wheeler was selected as a member of the 2023-2024 Women's Basketball All-MEAC Team and the BOXTOROW HBCU All-America First Team; and

WHEREAS, in addition to the MEAC championship title, Kierra Wheeler helped the NSU Spartans earn their third consecutive regular season title, set the program record for wins in a season with 27, and advance to the National Collegiate Athletics Association tournament; now, therefore, be it

RESOLVED by the House of Delegates, That Kierra Wheeler hereby be commended on winning the Mid-Eastern Athletic Conference Player of the Year award and the BOXTOROW HBCU National Player of the Year during her incredible 2023-2024 season with the Norfolk State University women's basketball team; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Kierra Wheeler as an expression of the House of Delegates' admiration for her exceptional athletic achievements.

HOUSE RESOLUTION NO. 661

Commending Keith Hirsch.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Keith Hirsch, an esteemed education administrator with Fairfax County Public Schools for nearly 25 years who has greatly served the students and staff at Cardinal Forest Elementary School, retires in 2024; and

WHEREAS, guided by the Cardinal Forest Elementary School mission to "strive for excellence in academics, in citizenship, and in life," Keith Hirsch prepared his students to pursue their goals and achieve success both in and out of the classroom; and

WHEREAS, over the years, Keith Hirsch developed his knowledge as an educator and education administrator by earning a bachelor's degree from the University of Maryland and a master's degree from George Mason University; and

WHEREAS, Keith Hirsch began his career at Fairfax County Public Schools as an educator and curriculum specialist, leveraging his expertise to design and implement impactful curriculum frameworks; and

WHEREAS, Keith Hirsch moved into education administration in 2010, served as assistant principal of West Springfield Elementary School and Cardinal Forest Elementary School, and was recognized among his peers as a 2023 Outstanding School-Based Leader by Cardinal Forest Elementary School; and

WHEREAS, applying a firm yet compassionate approach, Keith Hirsch effectively balanced managing disciplinary issues with maintaining a supportive classroom environment conducive to learning; and

WHEREAS, Keith Hirsch's dedication to student welfare extended beyond the classroom, as he actively participated in activities and conversations that brought joy to staff, students, and families; and

WHEREAS, Keith Hirsch implemented innovative strategies to enhance student engagement and achievement, leaving an indelible mark on the school's culture and the lives of many; and

WHEREAS, by fostering the academic, social, and emotional well-being of his students and nurturing the growth and development of his staff, Keith Hirsch has earned the admiration and respect of all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That Keith Hirsch hereby be commended on the occasion of his retirement for his decades of service as an education administrator with Fairfax County Public Schools; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Keith Hirsch as an expression of the House of Delegates' high regard for his contributions to Fairfax County and the Commonwealth and best wishes for a happy and fulfilling retirement.

HOUSE RESOLUTION NO. 662

Commending Brian McGill.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Brian McGill, a highly admired English teacher at Tomahawk Creek Middle School, was selected as the Chesterfield County Teacher of the Year in 2024; and

WHEREAS, a highly experienced educator, Brian McGill previously taught students in New Jersey, Pennsylvania, and New York; he joined Chesterfield County Public Schools in 2008 and has been a member of the faculty at Tomahawk Creek Middle School since 2020; and

WHEREAS, through his engaging classroom presence, Brian McGill has built strong relationships with students, encouraging them to become leaders in the community while ensuring they have the tools and support they need to reach their fullest academic potential; and

WHEREAS, Brian McGill uses his lessons to help students grow as individuals by applying literature, both fiction and nonfiction, to real-life situations and demonstrating how his students can make a difference in the world around them; and

WHEREAS, Brian McGill is a trusted friend and mentor of his fellow educators at Tomahawk Creek Middle School, and he was previously named as the Chesterfield County Middle School Teacher of the Year; now, therefore, be it

RESOLVED by the House of Delegates, That Brian McGill hereby be commended on his selection as the 2024 Chesterfield County Teacher of the Year; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Brian McGill as an expression of the House of Delegates' admiration for his contributions to public education in Chesterfield County.

HOUSE RESOLUTION NO. 663

Commending BAPS Swaminarayan Sanstha.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, BAPS Swaminarayan Sanstha is a worldwide Hindu denomination dedicated to fostering faith, inspiring service, and promoting better living; and

WHEREAS, His Holiness Pramukh Swami Maharaj (1921-2016) established the first BAPS Swaminarayan Sanstha "BAPS" Hindu mandir or temple in the United States of America on August 4, 1974, in New York City; and

WHEREAS, 2024 marks 50 years of service and faith in the United States for BAPS, and in that time, BAPS has grown to include more than 100 mandirs across the United States; and

WHEREAS, these BAPS mandirs offer a welcoming and spiritual space for thousands of families, as well as worship, fellowship, communal meals, education, and activities for young and old, creating a true home for the faithful; and

WHEREAS, BAPS mandirs offer youth activities that encourage and mold young people to live lives of integrity and character that reflect the highest ideals; and

WHEREAS, BAPS mandirs bring His Holiness Pramukh Swami Maharaj's words—"In the joy of others lies our own"—to life through support for those in need, including a variety of community efforts like health fairs, food drives, and disaster relief work; and

WHEREAS, following in the example of His Holiness Mahant Swami Maharaj, the volunteers of BAPS have, time and again, answered the call to serve, humbly, selflessly, and inspirationally; and

WHEREAS, BAPS mandirs have a storied history of helping immigrants to the United States retain their connection to their faith while fully embracing and participating in American civic life; and

WHEREAS, BAPS mandirs add to the rich tapestry of diversity that makes the Commonwealth, and the entire United States, a beautiful place to call home; and

WHEREAS, the BAPS mandirs in Chantilly, Newport News, Richmond, Salem, and Staunton are proud examples of how houses of worship can contribute to the well-being of their congregants and strengthen local communities; and

WHEREAS, the BAPS mandirs in Chantilly, Newport News, Richmond, Salem, and Staunton will commemorate August 4, 2024, as BAPS Day to honor the denomination's first 50 years of achievements, and the Commonwealth's BAPS mandirs look forward to serving their communities with even greater zeal in the next 50 years and beyond; now, therefore, be it

RESOLVED by the House of Delegates, That BAPS Swaminarayan Sanstha hereby be commended on the occasion of the 50th anniversary of the establishment of the first BAPS mandir in the United States; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to representatives of BAPS Swaminarayan Sanstha as an expression of the House of Delegates' admiration for its contributions to religious life in the Commonwealth.

HOUSE RESOLUTION NO. 664

Commending Eunice E. Y. Haigler.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Eunice E. Y. Haigler is a champion for civil rights and social justice who has served the Fredericksburg community and the Commonwealth in numerous capacities over the course of her distinguished career; and

WHEREAS, Eunice Haigler grew up in Fredericksburg and studied at Rutgers University, earning a master's degree in women's issues; and

WHEREAS, Eunice Haigler pursued a career as a qualified mental health professional but was also a staunch advocate for human rights, participating in countless marches, rallies, and demonstrations throughout her life; and

WHEREAS, Eunice Haigler joined Virginia Organizing, a nonpartisan, grassroots organization that brings people together to enhance the quality of life in their communities; during her tenure, she worked to address immigration reform, fair hiring laws, the school-to-prison pipeline, and policing reform; and

WHEREAS, in later life, Eunice Haigler has become a highly admired local historian in Fredericksburg and served as a trusted community liaison to Delegate Joshua Cole; and

WHEREAS, a woman of deep faith, Eunice Haigler has spent many years supporting churches in the Fredericksburg area as an administrator, photographer, and counselor; and

WHEREAS, in an effort to enhance racial diversity in its congregation, the Unitarian Universalist Church of Fredericksburg contacted Eunice Haigler at Virginia Organizing, which led to the creation of the Race Coalition of Fredericksburg; and

WHEREAS, as part of that initiative, Eunice Haigler researched the history of Juneteenth, which commemorates the end of slavery in the United States, and embarked upon a seven-year project to see Juneteenth designated as a state holiday in the Commonwealth; and

WHEREAS, Eunice Haigler's hard work paid off when the General Assembly passed legislation establishing Juneteenth as a state holiday in 2020; and

WHEREAS, Eunice Haigler is the proud matriarch of a large family, including five children, 15 grandchildren, and 23 great-grandchildren, and she relishes every opportunity to pass along her passion for community engagement to new generations of servant leaders; now, therefore, be it

RESOLVED by the House of Delegates, That Eunice E. Y. Haigler hereby be commended for her legacy of service to the residents of Fredericksburg and the Commonwealth as a whole; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Eunice E. Y. Haigler as an expression of the House of Delegates' admiration for her personal and professional achievements.

HOUSE RESOLUTION NO. 665

Commending the University of Lynchburg equestrian team.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, the University of Lynchburg equestrian team won the National Collegiate Equestrian Association's single-discipline national championship on April 20, 2024, at the World Equestrian Center in Ocala, Florida; and

WHEREAS, the University of Lynchburg Hornets defeated the Sweet Briar College Vixens by a score of 6-3 to bring home the program's third consecutive championship title; and

WHEREAS, the University of Lynchburg Hornets and the Sweet Briar College Vixens were evenly matched in the fences portion of the competition, but the Hornets sealed victory with a near perfect performance in the flat portion; and

WHEREAS, the University of Lynchburg Hornets saw strong performances from each of the team's competing riders, including Emma Schweizer, Lucy Metzler, Fallyn Belcastro, Abby Zemp, Mackenna Moss, Jacqueline Needle, and Kelley McCormick; and

WHEREAS, the University of Lynchburg Hornets were led in the competition by Fallyn Belcastro, who secured four points for her team over the championship meet, earning most outstanding performer on the flat honors and all-tournament team honors; and

WHEREAS, the success of the University of Lynchburg Hornets is the result of the hard work and dedication of the riders, the leadership and guidance of their coaches, and the unwavering support of the entire University of Lynchburg community; now, therefore, be it

RESOLVED by the House of Delegates, That the University of Lynchburg equestrian team hereby be commended for winning the 2024 National Collegiate Equestrian Association single-discipline national championship; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the University of Lynchburg equestrian team as an expression of the House of Delegates' admiration for the team's achievements.

HOUSE RESOLUTION NO. 666

Salaries, contingent and incidental expenses; per diem payment during Special Session I.

Agreed to by the House of Delegates, May 13, 2024

RESOLVED by the House of Delegates, That the Comptroller is directed to issue his warrants on the Treasurer, payable from the contingent fund of the House to accomplish the work of the House of Delegates during the 2024 Special Session I of the General Assembly. Necessary payments to cover salaries of temporary employees, as well as contingent and incidental expenses, will be certified by the Clerk or his designee; and, be it

RESOLVED FINALLY, That members of the House of Delegates shall receive session per diem for any day they attend a scheduled floor session at which an attendance roll call is taken. Session per diem shall not be allowed for legislative assistants. Session per diem shall not be allowed for members of the House of Delegates during a recess of the special session. However, members may receive compensation while the House of Delegates is in recess, as provided in § 30-19.12 of the Code of Virginia, as follows: (i) members of any standing committee; (ii) members of any committee of conference; or (iii) members of any legislative committee, commission, or council established by the General Assembly.

HOUSE RESOLUTION NO. 667

Celebrating the life of Dr. Golden Bethune-Hill.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Dr. Golden Bethune-Hill, an esteemed health care executive, devoted and accomplished advocate for health equity and social justice, and beloved member of the Hampton Roads community, died on April 29, 2024; and

WHEREAS, after graduating from the historic George W. Carver High School in Newport News, Dr. Golden Bethune-Hill furthered her education by earning a bachelor's degree in nursing from North Carolina Agricultural and Technical State University and a master's degree in nursing administration from Virginia Commonwealth University and by completing a nurse executives fellowship program at the Wharton School of the University of Pennsylvania; and

WHEREAS, Dr. Golden Bethune-Hill began her distinguished career in health care as a staff nurse at Montefiore Medical Center in New York and thereafter became the first African American to serve as director of nursing at Riverside Regional Medical Center in Newport News; and

WHEREAS, following a number of leadership roles in New Jersey and Lynchburg, Dr. Golden Bethune-Hill ultimately returned to Newport News in 2005 as the first Black executive vice president of the Riverside Health System and chief executive of Riverside Regional Medical Center, where she stayed until her retirement in 2010; and

WHEREAS, recognizing the need to improve health care for underserved individuals and families in the Hampton Roads area, Dr. Golden Bethune-Hill co-founded the Community Free Clinic of Newport News in 2010, which was renamed the Charlie W. and Golden Bethune Hill Community Health Clinic in 2022 in her honor; and

WHEREAS, a tireless advocate for social justice and fair access to voting, Dr. Golden Bethune-Hill was the lead plaintiff in *Bethune-Hill v. the Virginia State Board of Elections*, cementing her place in the history of the civil rights movement; and

WHEREAS, Dr. Golden Bethune-Hill made an outsized impact in her community over the years through her leadership positions with several prominent social organizations, including the Delta Sigma Theta Sorority, Inc., and The Links, Inc.; and

WHEREAS, Dr. Golden Bethune-Hill was the recipient of many accolades in recognition of her leadership and service, including honors from the Virginia Center for Inclusive Communities, the United Negro College Fund, and Providence Bible College and Theological Seminary, which granted her an honorary doctorate in 2022; and

WHEREAS, guided throughout her life by her faith, Dr. Golden Bethune-Hill enjoyed worship and fellowship with her community at Carver Memorial Presbyterian Church in Newport News, where she served as both a deacon and elder; and

WHEREAS, preceded in death by her first husband, Vernon Bethune, Dr. Golden Bethune-Hill will be fondly remembered and dearly missed by her loving husband, Charlie W. Hill; her daughters, Rahcyne, Caroline, Charlene, and Verna, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Dr. Golden Bethune-Hill, a pillar of the Hampton Roads community whose legacy of compassionate service will inspire others for generations to come; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Dr. Golden Bethune-Hill as an expression of the House of Delegates' respect for her lasting legacy.

HOUSE RESOLUTION NO. 668

Commending Lew Parker.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Lew Parker has led an extraordinary life of service, leadership, innovation, and economic generation in Loudoun County; and

WHEREAS, 40 years ago, Lew Parker brought wine to Loudoun County, establishing "DC's Wine Country" and sparking decades of economic activity and tourism; and

WHEREAS, Lew Parker planted grapes in 1981, founded Willowcraft Farm Vineyards in 1983, and bottled his first wine in 1984; and

WHEREAS, thanks to Lew Parker's dream, today, Loudoun County boasts one of the largest collections of wineries and vineyards in the United States; and

WHEREAS, Lew Parker has instructed others in winemaking, as well as helped other wineries gain their footing in Loudoun County over the past 40 years; and

WHEREAS, Lew Parker has frequently been honored for his winemaking and local pioneering of the industry, being named 2002 Virginia Wine Person of the Year and Loudoun County's 2023 Winemaker of the Year and winning the 2013 Gordon Murchie Lifetime Achievement Award; and

WHEREAS, Lew Parker not only battled the seasons to grow the wine industry in the Commonwealth but also the regulatory burdens, shepherding Virginia wine through many policy challenges and obstacles; and

WHEREAS, in addition to founding Loudoun County's wine industry, Lew Parker has made significant contributions in the medical device industry and is credited with having improved the lives of millions of individuals suffering from debilitating orthopedic conditions; and

WHEREAS, Lew Parker has bolstered the Loudoun County economy with more than just wine, as his medical device company, K2M, is a leading technology industry employer locally; and

WHEREAS, Lew Parker's steadfast commitment to philanthropy also goes further than wine, as his Willowcroft Science Foundation supports science-based scholarships through the Community Foundation and the Loudoun Education Foundation; and

WHEREAS, Lew Parker, through his work, leadership, and philanthropy, has inspired, and still inspires, generations to succeed and innovate in both business and science; and

WHEREAS, without Lew Parker, Loudoun County would not be the place it is today; now, therefore, be it

RESOLVED by the House of Delegates, That Lew Parker hereby be commended on a lifetime of positive impacts on Loudoun County and the Commonwealth; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Lew Parker as an expression of the House of Delegates' admiration for his legacy of industry, ingenuity, service, and philanthropy.

HOUSE RESOLUTION NO. 669

Commending the Historical Truxtun Civic League.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, the Historical Truxtun Civic League provides exceptional service to the residents of the 105-year-old Truxtun community, which is located in Portsmouth; and

WHEREAS, built in 1919, Truxtun was the first planned community for African Americans built in the United States; it was designated as U.S. Housing Project #150C and named after Thomas Truxtun, a commander in the Continental Navy and privateer during the Revolutionary War; and

WHEREAS, the original Truxtun plan consisted of five-room houses, organized in 203 detached dwellings and 50 semi-detached units, to accommodate 1,265 people or 253 families; it also included plans for a school, church, community center, movie theater, small railroad station, and 35 shops; and

WHEREAS, noted for its self-reliance and self-containment, the flourishing Town of Truxtun was annexed by the City of Portsmouth in 1923; and

WHEREAS, the Historical Truxtun Civic League was founded in June 2005 by Ronald Lucas, Chester Benton, Robert "Bobby" Smith, and Beverly Gray with a plan of restoring the community and instilling a sense of pride in its residents; and

WHEREAS, the mission of the Historical Truxtun Civic League is to maintain an environment that is safe, clean, and attractive, while upholding the pride and preserving the heritage of the community; and

WHEREAS, the first event sponsored by the Historical Truxtun Civic League was Community Pride Day 2005, which was attended by families, neighbors, and local officials, including members of the Portsmouth Fire Department, Portsmouth Community Health Department, Portsmouth Sheriff's Department, and Portsmouth City Council; and

WHEREAS, the Historical Truxtun Civic League conducts numerous community outreach events to enhance the local quality of life, including cleanup days and back-to-school events; and

WHEREAS, since 2007, the Historical Truxtun Civic League has marked its progress toward its goals at an annual reunion and awards banquet to announce the year's inductees to the Historical Truxtun Wall of Fame, which honors people who are Truxtun volunteers, supporters, and benefactors; and

WHEREAS, the Historical Truxtun Civic League is supported by the City of Portsmouth, the Wilson Ward Civic League, and the Old Truxtun Community League, and current and former residents are working hard to make their cherished community of Truxtun a safe and vibrant community; and

WHEREAS, the Historical Truxtun Civic League will commemorate the 105th anniversary of the founding of the Truxtun neighborhood at the Truxtun Reunion and Awards Banquet on May 19, 2024, at Maplewood Park; now, therefore, be it

RESOLVED by the House of Delegates, That the Historical Truxtun Civic League hereby be commended for its legacy of service to the community and Portsmouth as a whole on the occasion of the 105th anniversary of the founding of the neighborhood; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Historical Truxtun Civic League as an expression of the House of Delegates' admiration for the organization's commitment to the Truxtun community and the City of Portsmouth.

HOUSE RESOLUTION NO. 670

Commending Augusta Stone Presbyterian Church.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Augusta Stone Presbyterian Church, the oldest Presbyterian house of worship in continuous use in the Commonwealth and the oldest standing church in the Commonwealth west of the Blue Ridge Mountains, celebrates the 275th anniversary of its church building in 2024; and

WHEREAS, Augusta Stone Presbyterian Church, also known affectionately as Old Stone Church, was founded in 1740 by Dr. John Craig, who was the first Presbyterian pastor to settle in the Commonwealth and who established and supported a number of churches throughout the Augusta County area in his lifetime; and

WHEREAS, John Craig and his congregation quickly outgrew the log building in which the church first held its services and set out to build a new church to serve as their place of worship, which they officially dedicated on January 22, 1749; and

WHEREAS, the community surrounding Augusta Stone Presbyterian Church continued to develop over the years and efforts were made to fortify the area following the French and Indian War; in the late 19th century, the community surrounding Augusta Stone Presbyterian Church became known as Fort Defiance; and

WHEREAS, Augusta Stone Presbyterian Church's building has undergone a number of changes, including exterior and interior renovations in 1855, additions in 1922 and 1956, and a remodeling in 1968, meeting the needs of its congregation while retaining its historic and distinctive character throughout the years; and

WHEREAS, for nearly three centuries, Augusta Stone Presbyterian Church has supported its congregation and the surrounding communities by offering sage spiritual guidance, uplifting opportunities for worship and fellowship, and abundant occasions for charity and outreach; now, therefore, be it

RESOLVED by the House of Delegates, That Augusta Stone Presbyterian Church hereby be commended on the occasion of the 275th anniversary of the dedication of the church's building; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Reverend Stan Farthing, pastor of Augusta Stone Presbyterian Church, as an expression of the House of Delegates' admiration for the church's contributions to Augusta County and respect for its prominent place in the history of the Commonwealth.

HOUSE RESOLUTION NO. 671

Commending William Kyger, Jr.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, William Kyger, Jr., a longstanding member of the Rockingham County Board of Supervisors, retired in 2023 after 36 years of service to the community; and

WHEREAS, during his tenure on the Rockingham County Board of Supervisors, William "Bill" Kyger, Jr., served as supervisor of District 4, which includes the Towns of Bridgewater and Mt. Crawford and communities in the surrounding area; and

WHEREAS, Bill Kyger led the Rockingham County Board of Supervisors as chair and vice chair on numerous occasions, was active on countless board committees, and supported multiple initiatives to enhance the quality of life in the area; and

WHEREAS, for many years, Bill Kyger offered his leadership and guidance to the Commonwealth as an active member and past president of the Virginia Association of Counties (VACo) Board of Directors; he also represented the Commonwealth as the VACo delegate to the National Association of Counties; and

WHEREAS, Bill Kyger is passionate about the study of history and government and served as a teacher at Turner Ashby High School in Bridgewater; throughout his career, he was a champion for the right to a good education for children in Rockingham County and throughout the Commonwealth; and

WHEREAS, through Bill Kyger's leadership, Rockingham County has been able to grow and develop in a responsible manner over the past three decades, while retaining the agricultural character that the county's residents and visitors cherish; and

WHEREAS, in his well-earned retirement, Bill Kyger plans to spend more time with his family, enjoy his love of music, and cheer on his University of Virginia Wahoos; now, therefore, be it

RESOLVED by the House of Delegates, That William Kyger, Jr., a valued civic leader of the Rockingham County community, hereby be commended on the occasion of his retirement; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to William Kyger, Jr., as an expression of the House of Delegates' admiration for his contributions to Rockingham County and the Commonwealth.

HOUSE RESOLUTION NO. 672

Commending Richard T. Homes.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Richard T. Homes, an esteemed public servant who dedicated 45 years to Augusta County and served as its treasurer for nearly two decades, retired on March 31, 2023; and

WHEREAS, Richard "Rick" T. Homes began his noteworthy career with Augusta County in 1978 as an assistant real estate appraiser in the commissioner of the revenue's office; and

WHEREAS, as a result of his work ethic and professionalism, Rick Homes rose through the ranks to become an appraiser and was certified as a deputy commissioner of the revenue; and

WHEREAS, Rick Homes was first elected treasurer of Augusta County in 2003 and shortly thereafter honed his financial acumen by acquiring a Master Governmental Treasurer certification; and

WHEREAS, in recognition of his efforts and expertise, Rick Homes was reelected treasurer of Augusta County on four subsequent occasions, ultimately leading the management of the locality's finances for almost 20 years; and

WHEREAS, Rick Homes' tenure as treasurer was marked by numerous accomplishments, including digitizing the treasurer's office's operations and processes, which enhanced customer service for the benefit of the residents and businesses of Augusta County; and

WHEREAS, through his unwavering commitment to fiscal responsibility and good governance, Rick Homes has made a meaningful and lasting impact on the community of Augusta County; now, therefore, be it

RESOLVED by the House of Delegates, That Richard T. Homes hereby be commended on the occasion of his retirement for his illustrious public service as treasurer of Augusta County; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Richard T. Homes as an expression of the House of Delegates' admiration for his contributions to Augusta County and the Commonwealth.

HOUSE RESOLUTION NO. 673

Commending the Virginia Elks Youth Camp, Inc.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, for 75 years, the Virginia Elks Youth Camp, Inc., has provided a unique educational and social experience for youths while fostering a love and appreciation for the great outdoors; and

WHEREAS, the Virginia Elks Youth Camp was established in 1949 after the Virginia State Elks Association agreed to create a summer camp as a state project; and

WHEREAS, the Virginia State Elks Association established a board of directors and formed committees to purchase and develop the Virginia Elks Youth Camp, which is located just north of Clifton Forge in Bath County and is nestled into a bend of the Cowpasture River; and

WHEREAS, the Virginia Elks Youth Camp has grown to become one of the finest summer camps in the country and now serves approximately 500 boys and girls between the ages of eight and 13 each summer, totaling nearly 50,000 children in its history; and

WHEREAS, the Virginia Elks Youth Camp is free to all campers and is funded by generous donations from 26 Elks Lodges across the Commonwealth; and

WHEREAS, over the course of one-week stays at the Virginia Elks Youth Camp, campers can participate in a wide range of activities, from team sports to individual projects and other wholesome adventures, all while building lifelong friendships with their peers; and

WHEREAS, the dedicated staff members and volunteers of the Virginia Elks Youth Camp have helped thousands of campers over the years develop self-reliance, self-discipline, and self-respect in a warm, safe, and healthy environment; and

WHEREAS, with the majestic Allegheny Mountains as a classroom, the Virginia Elks Youth Camp cultivates a better understanding of the natural world and helps young people achieve skills and knowledge that will serve them well later in life; and

WHEREAS, the Virginia Elks Youth Camp has also contributed millions of dollars to support young people and veterans throughout the Commonwealth; now, therefore, be it

RESOLVED by the House of Delegates, That the Virginia Elks Youth Camp, Inc., hereby be commended on the occasion of its 75th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Virginia Elks Youth Camp, Inc., as an expression of the House of Delegates' admiration for the camp's legacy of contributions to the mental, physical, social, and spiritual growth of generations of young Virginians.

HOUSE RESOLUTION NO. 674

Commending the Rockingham County Baseball League.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, the Rockingham County Baseball League, an amateur baseball league that is one of the oldest continuously active baseball leagues in the country, celebrates its 100th anniversary in 2024; and

WHEREAS, the Rockingham County Baseball League (RCBL) was founded in 1924 by Polly Lineweaver, a sportswriter at the *Daily News-Record*, who brought together teams from the communities of Briery Branch, Bridgewater, Broadway, Dayton, Keezletown, Linville-Edom, Port Republic, and Spring Creek; and

WHEREAS, in the early years of the RCBL, the team with the best regular season record played against the best team from the Augusta County League in a bi-county series; since 1938, the league has held its own championship series each season; and

WHEREAS, the teams in the RCBL have changed over the past century, representing communities from throughout Rockingham, Augusta, Page, and Shenandoah Counties; and

WHEREAS, the RCBL has produced several players who went on to play baseball at higher levels, including some who played Major League Baseball; and

WHEREAS, the RCBL honors its history through the RCBL Hall of Fame and a virtual museum featuring jerseys, baseballs, and other ephemera that memorialize the legacy of the league; and

WHEREAS, the RCBL has made an indelible mark on the culture of the Shenandoah Valley and helped to make the region a wonderful place to live, work, and play ball; now, therefore, be it

RESOLVED by the House of Delegates, That the Rockingham County Baseball League hereby be commended on the occasion of the league's 100th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Rockingham County Baseball League as an expression of the House of Delegates' admiration for the league's history and its contributions to the Commonwealth.

HOUSE RESOLUTION NO. 675

Commending Jean Shrewsbury.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, on December 31, 2023, Jean Shrewsbury retired as commissioner of the revenue for Augusta County after 28 years of outstanding contributions to her colleagues and service to local residents; and

WHEREAS, shortly after becoming commissioner of the revenue, Jean Shrewsbury recognized that numerous members of the office were fulfilling various roles and responsibilities outside of their normal duties and advocated for fair salaries that were equal to other county employees at the time; and

WHEREAS, leading the office for nearly three decades, Jean Shrewsbury witnessed growth and change in the community and helped the office adapt to new technology and procedures to better serve residents; and

WHEREAS, Jean Shrewsbury helped the office become more involved in regional and state affairs by joining the West District Central Commissioners Association and the Virginia Commissioner of the Revenue Association; and

WHEREAS, Jean Shrewsbury served as president of the Virginia Commissioner of the Revenue Association and offered her leadership and expertise to several committees, including the Career Development Committee, where she was a mentor to fellow commissioners of the revenue across the Commonwealth; and

WHEREAS, Jean Shrewsbury also taught classes on all areas of tax assessment through the Weldon Cooper Center for Public Service at the University of Virginia for more than a decade; and

WHEREAS, Jean Shrewsbury earned the 2010 Sam T. Barfield Award of Excellence for her legacy of accomplishments on behalf of the Virginia Commissioner of the Revenue Association; and

WHEREAS, after her well-earned retirement, Jean Shrewsbury plans to spend more time with her son, Charles, and his family and travel across the country with her husband, Craig; now, therefore, be it

RESOLVED by the House of Delegates, That Jean Shrewsbury hereby be commended on the occasion of her retirement as commissioner of the revenue for Augusta County; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Jean Shrewsbury as an expression of the House of Delegates' admiration for her personal and professional achievements and service to Augusta County.

HOUSE RESOLUTION NO. 676

Commending the Blue Ridge Christian School girls' basketball team.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, the Blue Ridge Christian School girls' basketball team of Dayton won the Virginia Association of Christian Athletics state championship on February 24, 2024; and

WHEREAS, the Blue Ridge Christian School Bears defeated the Dayspring Christian Academy Lions of Blacksburg by a score of 37-34 to bring home the program's second Virginia Association of Christian Athletics (VACA) state title in three years; and

WHEREAS, despite falling behind by as much as 21-7 in the contest, the Blue Ridge Bears remained confident and rallied to victory, turning the tide of the game with an impressive 18-4 run in the third quarter; and

WHEREAS, the Blue Ridge Bears grew together throughout the 2023-2024 season as the team overcame injury, illness, and other adversity to mount an outstanding 18-2 record; and

WHEREAS, the Blue Ridge Bears saw many strong performances throughout the year from Callie Paradzinski, who was named both VACA State Most Valuable Player and VACA State Tournament Most Valuable Player, and Anna Faith Brunk, who was named to both the VACA First Team All-State and VACA First Team All-State Tournament; and

WHEREAS, the success of the Blue Ridge Bears is a testament to the hard work and dedication of the student-athletes, the leadership and guidance of their coaches and teachers, and the steadfast support of their families and the entire Blue Ridge Christian School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Blue Ridge Christian School girls' basketball team hereby be commended for winning the 2024 Virginia Association of Christian Athletics state championship; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Lauren Killingsworth, head coach of the Blue Ridge Christian School girls' basketball team, as an expression of the House of Delegates' admiration for the team's achievement.

HOUSE RESOLUTION NO. 677

Commending Anil Boinapalli.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Anil Boinapalli, co-founder and chief executive officer of Sky Solutions LLC, a digital transformation consulting firm based in Herndon, was named the Small Business Person of the Year for Virginia by the Small Business Administration as part of the agency's celebration of National Small Business Week in 2024; and

WHEREAS, born and raised in a remote village in the state of Telangana in India, Anil Boinapalli earned a master's degree in computer science from Kakatiya University in India and worked as a technical architect at Harris Corporation and Fannie Mae and later as a solution architect and manager at CNSI; and

WHEREAS, building on his years of experience, Anil Boinapalli co-founded Sky Solutions in 2008 with the vision of creating a firm that would help federal agencies in their transition to digital first operations; and

WHEREAS, from a consultant delivery practice with a team of eight people in 2016, Anil Boinapalli has grown Sky Solutions into a multi-faceted organization with a staff of more than 150 that serves major clients across both the public and private sectors, particularly in the areas of health care, financial services, and national security; and

WHEREAS, under Anil Boinapalli's leadership, Sky Solutions has flourished by helping government agencies and businesses streamline complex and critical procedures and processes, enabling them to better fulfill their missions and to serve their customers; and

WHEREAS, Anil Boinapalli has demonstrated his dedication to the well-being of his employees, working tirelessly to provide mentorship and guidance and to foster a work culture that encourages his staff to pursue and achieve their personal and professional goals; and

WHEREAS, with a deep commitment to hard work and innovation, Anil Boinapalli has embodied the core values that are integral to the Commonwealth's prosperity and success, garnering him the esteem and admiration of all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That Anil Boinapalli hereby be commended for being named the Small Business Administration's 2024 Small Business Person of the Year for Virginia; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Anil Boinapalli as an expression of the House of Delegates' admiration for his achievements and best wishes in his future endeavors.

HOUSE RESOLUTION NO. 678

Commending the Loudoun Therapeutic Riding Center.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, for 50 years, the Loudoun Therapeutic Riding Center has been a fixture of the Loudoun County community, focused namely on helping children with disabilities, but truly helping anyone who could benefit from the holistic healing that horses can provide; and

WHEREAS, the Loudoun Therapeutic Riding Center provides equine therapy, hippotherapy, equine-assisted learning, equine-assisted activities for senior citizens, and Equine Services for Heroes, a treatment method tailored to wounded veterans; and

WHEREAS, the Loudoun Therapeutic Riding Center was founded 50 years ago and was the first-ever pilot program for therapeutic riding in the Commonwealth; and

WHEREAS, the founders of the Loudoun Therapeutic Riding Center, Barbara Baird and Leonard Warner, had a vision to "help adults and children with physical, intellectual, and emotional challenges by helping them build self-confidence, self-discipline, strength, mobility, and coordination using the healing power of horses"; and

WHEREAS, the Loudoun Therapeutic Riding Center began commemorating its 50th anniversary by hosting a screening of the film *National Velvet*, along with a red carpet fashion show fundraiser on February 17, 2024; now, therefore, be it

RESOLVED by the House of Delegates, That the Loudoun Therapeutic Riding Center hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Laura W. Smith, executive director of the Loudoun Therapeutic Riding Center, as an expression of the House of Delegates' admiration for the center's vital support for the disability community and so many others, as well as a legacy of achievements in service to the Loudoun County community.

HOUSE RESOLUTION NO. 679

Commending Eugene M. Scheel.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, for nearly 60 years, Eugene M. Scheel has preserved, protected, and chronicled the history of greater Loudoun and Fauquier Counties through his hand-drawn cartography; and

WHEREAS, Eugene M. Scheel has written nine books on Virginia history as well as drawn more than 50 detailed historical maps of the Commonwealth and other states and nations; and

WHEREAS, Eugene M. Scheel has seen his maps featured in countless journals, magazines, and newspapers ranging from *The Washington Post* to *National Geographic*; and

WHEREAS, Eugene M. Scheel was born in the Bronx, New York, but has lived in the historic village of Waterford since 1965; and

WHEREAS, Eugene M. Scheel graduated from Clark University with a bachelor's degree in geography, graduated from the University of Virginia School of Architecture with a graduate degree in planning, and graduated from Georgetown University with a graduate degree in American literature; and

WHEREAS, Eugene M. Scheel began his career with Rand McNally & Company in Chicago, referred to as the "granddaddy of mapmaking," and spent nine years working for *National Geographic*; and

WHEREAS, Eugene M. Scheel served the nation for eight years as a corporal in the United States Marine Corps Reserves, earning a reputation for his uncanny sense of direction; and

WHEREAS, Eugene M. Scheel served the Commonwealth under Governor Linwood Holton's administration, as well as his community as a member of the Loudoun County Planning Commission for eight years; and

WHEREAS, Eugene M. Scheel has been commissioned to make maps for famous clients, including Elizabeth Taylor, who commissioned him to make a map of Atoka Farm for her then husband, United States Senator John Warner; and

WHEREAS, the Library of Congress holds 31 of Eugene M. Scheel's maps to preserve them for posterity, and the curator of vault collections for the geography and maps division of the Library of Congress has aptly described them as "great cartographic contributions to Virginia history"; and

WHEREAS, without Eugene Scheel's work, much of Loudoun County's history, the Commonwealth's history, and the nation's history would have been forgotten; now, therefore, be it

RESOLVED by the House of Delegates, That Eugene M. Scheel hereby be commended for a lifetime of historical preservation work and service to the Commonwealth; and be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Eugene M. Scheel as an expression of the House of Delegates' admiration for his legacy of service and unrivaled cartography.

HOUSE RESOLUTION NO. 680

Celebrating the life of the Honorable John Patrick Graybeal.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, the Honorable John Patrick Graybeal, a native of Emory who served as a veteran of the United States Navy and a former chief judge of the 27th Judicial District of Virginia, died on March 16, 2024; and

WHEREAS, John Patrick "Pat" Graybeal earned a bachelor's degree from the University of Richmond after graduating from Radford High School, then served on active duty in the United States Navy from 1952 to 1956; he ultimately retired from the United States Navy Reserve as a lieutenant commander after 21 years of service; and

WHEREAS, Pat Graybeal returned to the University of Richmond to earn a law degree, then practiced law in Christiansburg for five years until he became the Commonwealth's attorney in Montgomery County; and

WHEREAS, during his tenure as a prosecutor, Pat Graybeal was targeted for retaliation by a recently paroled murder convict and lost both his hands to an explosive device planted by the convict; and

WHEREAS, Pat Graybeal recovered from the attack through his faith, positivity, and perseverance, and his commitment to justice and the rule of law was inspirational to his fellow jurists; and

WHEREAS, in 1989, Pat Graybeal was selected as a Juvenile and Domestic Relations District Court judge of the 27th Judicial District of Virginia; he presided over the court with great fairness and wisdom, serving as chief judge from 1993 to 1997 and as a visiting judge from 1997 until his well-earned retirement in 2007; and

WHEREAS, over the course of his career, Pat Graybeal provided his wisdom and expertise to several peer and professional organizations, serving as president of the Virginia Association of Commonwealth's Attorneys and as a member of its board of directors for 14 years, along with several other leadership roles; and

WHEREAS, Pat Graybeal was a devoted volunteer leader in his community who gave generously of his time and talents, including as a past president of the Christiansburg-Blacksburg Rotary Club and a member or supporter of many other charitable organizations; and

WHEREAS, Pat Graybeal served the Commonwealth with the utmost dedication, dignity, humility, compassion, and integrity; and

WHEREAS, predeceased by his daughter, Sally, Pat Graybeal will be fondly remembered and greatly missed by his wife of 70 years, Jill; his daughter, Nancy, and her family; his daughter Sally's family; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of the Honorable John Patrick Graybeal, who served the nation and the Commonwealth with distinction as a veteran and former chief judge of the 27th Judicial District of Virginia; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of the Honorable John Patrick Graybeal as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 681

Commending Friday Night Live!

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Friday Night Live!, a free outdoor concert music series hosted by the Town of Herndon and produced by the Dulles Regional Chamber of Commerce and its title sponsor MainStreet Bank, which features popular local acts from up and down the East Coast, celebrates its 30th anniversary in 2024; and

WHEREAS, in the 30th season of Friday Night Live!, live bands will take the stage in downtown Herndon behind the Herndon Municipal Center every Friday from May 3 through August 23, 2024, with performances taking place between 6:00 p.m. and 10:00 p.m.; and

WHEREAS, over the history of Friday Night Live!, the event and its organizers have demonstrated how public-private partnerships have the power to bring together a local community; and

WHEREAS, the Friday Night Live! 2024 series is sponsored by a wide range of community-based organizations and businesses; and

WHEREAS, in addition to sponsorship opportunities, Friday Night Live! events provide a space for local businesses to come and grow their clientele; and

WHEREAS, Friday Night Live! is powered by the hundreds of volunteers who show up week after week to help make each event a successful, fun, and safe event for the community; and

WHEREAS, a portion of the tip money from alcohol sales at Friday Night Live! benefits Herndon High School programs and events, deepening the event's impact on the community; now, therefore, be it

RESOLVED by the House of Delegates, That Friday Night Live! hereby be commended on the occasion of its 30th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the organizers of Friday Night Live! as an expression of the House of Delegates' admiration for the event's contributions to the Herndon community.

HOUSE RESOLUTION NO. 682

Celebrating the life of Janice Pryde Davies.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Janice Pryde Davies, an accomplished educator and beloved wife, mother, grandmother, and member of the Fredericksburg community, died on March 20, 2024; and

WHEREAS, Janice Davies attended District of Columbia Public Schools (DCPS) before earning a degree from what is, today, the University of the District of Columbia and studying at New York University and the University of Virginia; and

WHEREAS, as an educator with DCPS, including the newly integrated Barnard Elementary School, Janice Davies contributed greatly to the academic, social, and emotional well-being of her students, supporting their success both in and out of the classroom; and

WHEREAS, after relocating to Fredericksburg in 1962, Janice Davies became an active and engaged member of her new community and devoted herself to raising and caring for her children; and

WHEREAS, Janice Davies' passion for teaching and mentoring others led her to serve as a homebound instructor for pregnant teenagers and as a Girl Scouts of the USA troop leader for a troop that held the distinction of being both the largest and the only African American Girl Scout troop in Fredericksburg at the time; and

WHEREAS, Janice Davies gave generously of her time and energy over the years through her support of a number of community organizations, including the American Cancer Society and the Fredericksburg Area Sickle Cell Association, receiving a plethora of accolades in recognition of her service; and

WHEREAS, guided throughout her life by her faith, Janice Davies enjoyed worship and fellowship with her community and spearheaded a number of initiatives at Shiloh Baptist Church (Old Site) in Fredericksburg, where her husband, the Reverend Lawrence A. Davies, served as pastor; and

WHEREAS, preceded in death by her daughters, Lauren and Karen, Janice Davies will be fondly remembered and dearly missed by her loving husband, Lawrence; her daughter, Sharron, and her family; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Janice Pryde Davies, a treasured member of the Fredericksburg community whose light brightened countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Janice Pryde Davies as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 683

Celebrating the life of David P. Helms.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, David P. Helms, who touched countless lives through his generosity and commitment to service as a retired educator, an active community leader, and the mayor of Marion, died on March 21, 2024; and

WHEREAS, David Helms grew up in Washington County and attended Glade Spring High School; he subsequently earned a bachelor's degree from Emory & Henry College and a master's degree from Radford University, then conducted additional studies at the University of Virginia; and

WHEREAS, David Helms began his career in education at Meadowview Elementary School, then taught at Glade Spring Elementary School and Marion Intermediate School until he became the assistant principal of Marion Primary School; he was promoted to principal in 1973 and served in that capacity until his retirement in 2000; and

WHEREAS, in addition to his work as an educator and school administrator, David Helms ran for and was elected to the Glade Spring Town Council from 1968 to 1970 and the Marion Town Council from 1990 to 2000; he provided his wise and insightful leadership to the Marion community as mayor from 2000 to the time of his passing; and

WHEREAS, over the course of his career, David Helms made numerous contributions to the revitalization of Downtown Marion, and he helped his alma mater develop a new location in the town, the Emory & Henry College Health Sciences Campus; and

WHEREAS, David Helms further represented the Marion community as a member of the executive committee and past president of the Virginia Municipal League and an original board member of the Mount Rogers Planning District Commission; and

WHEREAS, a proud patriot, David Helms was a member of Veterans of Foreign Wars (VFW) Post 4667, Rolling Thunder, and other veterans organizations; he also volunteered for Memorial Day events and with the Salvation Army; and

WHEREAS, among many awards and accolades, David Helms was named as an Outstanding Educator by VFW Post 4667 in 1999 and was honored as the Citizen of the Year by the Rotary Club of Marion in 2005; and

WHEREAS, David Helms will be fondly remembered and greatly missed by his wife, Sue, and numerous other family members, friends, and colleagues; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of David P. Helms, a former educator, devoted public servant, and pillar of the Marion community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of David P. Helms as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 684

Commending Doug Straley.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Doug Straley, superintendent of Louisa County Public Schools, was selected as the 2024 Virginia Superintendent of the Year for his commitment to academic excellence and innovative leadership; and

WHEREAS, a lifelong resident of Louisa County, Doug Straley began his career as a teacher in Louisa County Public Schools and had worked in numerous leadership roles, including high school principal, athletics director, and assistant superintendent, before becoming superintendent in 2016; and

WHEREAS, Doug Straley ably oversees the 900 employees and 5,000 students of Louisa County Public Schools and works diligently to build strong bonds between the school division, local families, and the wider community; and

WHEREAS, Doug Straley is a passionate advocate for the faculty and staff of Louisa County Public Schools and strives to meet the unique needs of each school to ensure that every student can reach their fullest potential in and out of the classroom; and

WHEREAS, Doug Straley has cultivated a supportive and team-centered culture at Louisa County Public Schools by emphasizing the importance of communication, collaboration, creativity, critical thinking, and citizenship; and

WHEREAS, under Doug Straley's leadership, Louisa County Public Schools developed one of the most comprehensive, state-of-the-art career and technical education programs in the nation, instituted an award ceremony to recognize exceptional staff members and students, and launched a program to provide opportunities for volunteer service in the region; and

WHEREAS, Doug Straley has earned numerous awards and accolades for his professional achievements, and Louisa County Public Schools was named one of the Best School Districts in America by Niche.com in 2023 thanks in large part to his visionary leadership; and

WHEREAS, as the Virginia Superintendent of the Year, Doug Straley was honored at the Virginia Association of School Superintendents Awards Luncheon in Roanoke on April 22, 2024; now, therefore, be it

RESOLVED by the House of Delegates, That Doug Straley of Louisa County Public Schools hereby be commended on his selection as the 2024 Virginia Superintendent of the Year; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Doug Straley as an expression of the House of Delegates' admiration for his legacy of contributions to public education in Louisa County.

HOUSE RESOLUTION NO. 685

Nominating persons to be elected to circuit court judgeships.

Agreed to by the House of Delegates, May 13, 2024

RESOLVED by the House of Delegates, That the following persons are hereby nominated to be elected to the respective circuit court judgeships as follows:

The Honorable David B. Caddell, Jr., of Hanover, as a judge of the Fifteenth Judicial Circuit for a term of eight years commencing July 1, 2024.

The Honorable John S. Martin, of Lancaster, as a judge of the Fifteenth Judicial Circuit for a term of eight years commencing July 1, 2024.

The Honorable Robert E. Reibach, of Hanover, as a judge of the Fifteenth Judicial Circuit for a term of eight years commencing November 1, 2024.

Sean C. Workowski, Esquire, of Botetourt, as a judge of the Twenty-fifth Judicial Circuit for a term of eight years commencing July 1, 2024.

HOUSE RESOLUTION NO. 686

Nominating persons to be elected to general district court judgeships.

Agreed to by the House of Delegates, May 13, 2024

RESOLVED by the House of Delegates, That the following persons are hereby nominated to be elected to the respective general district court judgeships as follows:

Vincent S. Donoghue, Esquire, of Tappahannock, as a judge of the Fifteenth Judicial District for a term of six years commencing July 1, 2024.

Julia H. Sichol, Esquire, of Westmoreland, as a judge of the Fifteenth Judicial District for a term of six years commencing July 1, 2024.

Mayo J. Wilson, Esquire, of Stafford, as a judge of the Fifteenth Judicial District for a term of six years commencing November 1, 2024.

HOUSE RESOLUTION NO. 687

Nominating a person to be elected to a juvenile and domestic relations district court judgeship.

Agreed to by the House of Delegates, May 13, 2024

RESOLVED by the House of Delegates, That the following person is hereby nominated to be elected to the respective juvenile and domestic relations district court judgeship as follows:

Lisa A. Seward, Esquire, of Hanover, as a judge of the Fifteenth Judicial District for a term of six years commencing June 16, 2024.

HOUSE RESOLUTION NO. 688

Commending the Reverend Dr. Melvin Marriner.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, for 35 years, the Reverend Dr. Melvin Marriner has provided inspirational leadership to the congregation of Grove Baptist Church as Senior Pastor; and

WHEREAS, Dr. Marriner is currently the longest-serving Senior Pastor of Grove Baptist Church and has helped the church grow in faith and number during his distinguished tenure; and

WHEREAS, Dr. Marriner is leading the members of Grove Baptist Church in addressing the housing shortage by contributing to the construction of 200 new apartments and approximately 78 new single-family homes in Portsmouth; and

WHEREAS, outside of his work with the church, Dr. Marriner has served as President of the Dr. Martin Luther King, Jr., Leadership Steering Committee and on the boards of Portsmouth Partnership and the Portsmouth Community Foundation; and

WHEREAS, over the course of his career, Dr. Marriner was a mentor with Chesapeake Public Schools, served as the First Vice President of the Norfolk Union Association/Baptist General Convention, and was a board member of the American Red Cross Association; and

WHEREAS, Dr. Marriner currently serves as the chaplain of the Portsmouth Sheriff's Office, and he is the Chief Executive Officer of Visions of Truth Community Development Corporation and a member of the Rotary Club of Portsmouth and Omega Psi Phi Fraternity, Inc.; now, therefore, be it

RESOLVED by the House of Delegates, That the Reverend Dr. Melvin Marriner hereby be commended on the occasion of his 35th anniversary as Senior Pastor of Grove Baptist Church; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Reverend Dr. Melvin Marriner as an expression of the House of Delegates' admiration for his spiritual leadership and contributions to the Portsmouth community.

HOUSE RESOLUTION NO. 689

Commending Mary Redd Nelson.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Mary Redd Nelson, a distinguished alumna of Virginia Union University, has greatly served her alma mater in various distinguished capacities over the years; and

WHEREAS, after becoming an alumna of Virginia Union University (VUU) in 1967, Mary Nelson joined the local Richmond Alumni Chapter of VUU and was subsequently elected president of the Virginia Union University National Alumni Association (VUUNAA); and

WHEREAS, as president of the VUUNAA, Mary Redd Nelson coordinated and conducted leadership training workshops across the United States to establish guidelines and strategies for the operation of alumni chapters, developed a one-million-dollar campaign fund gift plan, and advocated for and secured a seat for herself and future VUUNAA presidents on the VUU Board of Trustees; and

WHEREAS, in 2002, Mary Redd Nelson facilitated the establishment of the Hampton Roads Alumni Chapter of VUU by consolidating chapters in Norfolk, Portsmouth, and Virginia Beach and incorporating alumni from Chesapeake; and

WHEREAS, as president of the Hampton Roads Alumni Chapter of VUU from 2002 to 2012, Mary Redd Nelson developed the organization into one of the premier chapters of the VUUNAA; and

WHEREAS, Mary Redd Nelson was unanimously selected by the members of the Hampton Roads Alumni Chapter of VUU to be named its Outstanding Member of the Year in 2021; now, therefore, be it

RESOLVED by the House of Delegates, That Mary Redd Nelson hereby be commended for her legacy of service as an alumna of Virginia Union University; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Mary Redd Nelson as an expression of the House of Delegates' admiration for her contributions to Virginia Union University and the Commonwealth.

HOUSE RESOLUTION NO. 690

Celebrating the life of Darius Joshua Appiah.

Agreed to by the House of Delegates, May 13, 2024

WHEREAS, Darius Joshua Appiah, a beloved member of the Fredericksburg community, died in January 2024; and

WHEREAS, Darius Appiah was born in Fairfax County and graduated from George Washington University, where he studied user interface and user experience design; and

WHEREAS, in his professional life, Darius Appiah was highly admired by his colleagues for his maturity, dependability, work ethic, and enthusiasm; and

WHEREAS, in addition to his work in technology, Darius Appiah was passionate about fashion and dreamed of creating sophisticated designs that reflected his principles; and

WHEREAS, Darius Appiah was able to find joy and beauty in the simplest moments and inspired others through his unwavering positivity, sense of wonder, and generosity; and

WHEREAS, Darius Appiah will be fondly remembered and greatly missed by his parents, Maxwell and Eunice Appiah; his siblings; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Darius Joshua Appiah; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Darius Joshua Appiah as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 691

Commending Shiloh Baptist Church (Old Site).

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Shiloh Baptist Church (Old Site), a thriving church community in Fredericksburg, was formed from the previous Shiloh Baptist Meeting House congregation nearly 170 years ago; and

WHEREAS, Shiloh Baptist Church (Old Site) traces its roots to the formation in 1804 of the first Baptist meeting house in Fredericksburg, a wooden building on Lafayette Boulevard; and

WHEREAS, the congregation subsequently met in an abandoned building on the corner of Hanover Street and Sophia Street until 1820, when its trustees purchased from Horace and Elizabeth Marshall a plot of land at 801 Sophia Street, which remains the current location of Shiloh Baptist Church (Old Site); and

WHEREAS, by the 1830s, the church had hundreds of congregants, including white members and both free and enslaved Black members, from the City of Fredericksburg and Stafford, Spotsylvania, and Caroline Counties; and

WHEREAS, between 1849 and 1855, white members of the church broke away to form Fredericksburg Baptist Church, now known as Shiloh Baptist Church (New Site), and sold the building on Sophia Street to the Black members of the congregation; and

WHEREAS, at the time, Black congregations were not permitted to meet without a white overseer, and Fredericksburg resident George Rowe became the legally required pastor of Shiloh Baptist Church (Old Site); and

WHEREAS, the Civil War had a significant impact on both the Fredericksburg community and the congregation of Shiloh Baptist Church (Old Site); Sunday services were discontinued during the war, and George Rowe resigned as pastor in 1863; and

WHEREAS, the Reverend John C. Diamond became the pastor of Shiloh Baptist Church (Old Site) on November 8, 1910, and began to lead the church into the modern era; a skilled architect and builder, he built an addition behind the church building and oversaw the installation of stained glass windows and the construction of a parsonage nearby; and

WHEREAS, in addition, Reverend Diamond served the community as an educator at the Fredericksburg Normal & Industrial Institute (F.N. & I.I.), then the only Black high school in the area, and raised money for the United War Work Fund to support veterans after World War I; and

WHEREAS, Reverend Diamond retired as pastor of Shiloh Baptist Church (Old Site) in 1920 and was succeeded by the Reverend B. H. Hester, who also inspired young people as a teacher, coach, and principal at F.N. & I.I.; and

WHEREAS, the Reverend Lawrence A. Davies served as the next pastor of Shiloh Baptist Church (Old Site) for exactly 50 years, from March 4, 1962, to March 4, 2012, shepherding the church through the civil rights movement and significant periods of growth and change in the community; and

WHEREAS, Reverend Davies and other members of the congregation advocated for desegregation and increased participation by the Black community in local and state elections, drawing the attention of the Virginia Conference of the NAACP, which held its 1963 annual convention in Fredericksburg, with Shiloh Baptist Church (Old Site) as the convention headquarters; and

WHEREAS, Reverend Davies worked with local business owner and church deacon Weldon Bailey to establish Citizens United for Action to support Black candidates for office; both men then went on to achieve great success in public service themselves; and

WHEREAS, Weldon Bailey was one of Fredericksburg's first Black election judges and Reverend Davies became the first Black member of the Fredericksburg City Council in 1966 and the city's first Black mayor in 1976; he was reelected as mayor four times and retired as the longest-serving mayor in city history; and

WHEREAS, Reverend Davies significantly enhanced the quality of life in Fredericksburg as both a spiritual leader and a public servant, taking a special interest in public transportation, mental health and overall wellness, and affordable housing; and

WHEREAS, Reverend Davies' steady leadership helped Shiloh Baptist Church (Old Site) recover from damage related to Hurricane Agnes and continue meeting the needs of a growing congregation; he worked closely with other community organizations and churches in the region to build fellowship and create new opportunities for ministry; and

WHEREAS, in 2012, Reverend Davies was named pastor emeritus of Shiloh Baptist Church (Old Site), having proudly served the church for one-third of its history since the Civil War; and

WHEREAS, the Reverend Aaron L. Dobynes, Sr., assumed the pastorate on June 1, 2014, and has maintained the traditions of excellence in faith leadership and outreach for which Shiloh Baptist Church (Old Site) is well known in the Fredericksburg community; now, therefore, be it

RESOLVED by the House of Delegates, That Shiloh Baptist Church (Old Site) hereby be commended on the occasion of its 170th anniversary as an independent church; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Shiloh Baptist Church (Old Site) as an expression of the House of Delegates' admiration for the church's long and storied history and legacy of contributions to the residents of Fredericksburg.

HOUSE RESOLUTION NO. 692

Commending Edmund Elliott.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Edmund Elliott retired as the chief of the Chesapeake Fire Department after an exceptional career in firefighting that spanned more than five decades; and

WHEREAS, a lifelong resident of the Deep Creek area of Chesapeake, Edmund "Ed" Elliott is a graduate of Deep Creek High School and holds degrees from Tabernacle Baptist Bible College, Tidewater Community College, and what is now Bluefield University; he also completed the Executive Fire Officer Program at the National Fire Academy; and

WHEREAS, Ed Elliott joined the Chesapeake Fire Department in 1974 and rose through the ranks to become deputy fire chief in 1996; in January 2010, he became chief of the Chesapeake Fire Department and the emergency management coordinator for the city; and

WHEREAS, as chief, Ed Elliott transformed the organizational culture of the Chesapeake Fire Department and worked diligently to ensure that the members of the department had the tools and training they needed to effectively safeguard the lives and property of local residents; and

WHEREAS, Ed Elliott provided his leadership and expertise to the International Association of Fire Chiefs and the Virginia Fire Chiefs Association; he is also a board member of Healthy Chesapeake and a founding member of the Hampton Roads Regional Incident Management Team; and

WHEREAS, Ed Elliott has inspired future generations of firefighters as chair of the Fire Science Programs Advisory Board and an adjunct fire sciences instructor at Tidewater Community College; and

WHEREAS, Ed Elliott enjoys fellowship and worship with the congregation of Wayside Baptist Church, where he serves as a Bible teacher and lay preacher; and

WHEREAS, in his well-earned retirement, Ed Elliott plans to spend more time with his wife, Teresa, and their children and grandchildren, while seeking new opportunities to serve the community; now, therefore, be it

RESOLVED by the House of Delegates, That Edmund Elliott hereby be commended on the occasion of his retirement as chief of the Chesapeake Fire Department; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Edmund Elliott as an expression of the House of Delegates' admiration for his commitment to public safety and accomplishments in service to the Chesapeake community.

HOUSE RESOLUTION NO. 693

Celebrating the life of Erma Dean Wiggins Price.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Erma Dean Wiggins Price, an accomplished educator and band director and beloved member of the Newport News community, died on May 8, 2024; and

WHEREAS, after graduating from the former Huntington High School in Newport News, Erma Price earned a bachelor's degree in music education from Winston-Salem State University and later studied at Old Dominion University and what is today Christopher Newport University; and

WHEREAS, Erma Price joined Newport News Public Schools (NNPS) in 1971 as the junior band director at the former Huntington High School and shortly thereafter assumed the post of choir director at Warwick High School, leading the school's treble chorus, boy's chorus, a cappella chorus, and mixed chorus with great success; and

WHEREAS, Erma Price next served NNPS as an elementary school resource band director, lending her expertise to a number of schools before she was assigned to be the band director at the former Dunbar Middle School in 1976, where she guided more than 200 student-musicians to excellent and superior ratings in competition before transferring to Hines Middle School in 1986; and

WHEREAS, in collaboration with her fellow music educators and core teachers at Hines Middle School, Erma Price developed several interdisciplinary programs that transformed middle school music curricula in Newport News and Hampton; and

WHEREAS, in addition to her duties at Hines Middle School, Erma Price joined the faculty at Heritage High School as assistant band director when the school opened in 1996; five years later, she became the first African American female band director in the history of NNPS; and

WHEREAS, Erma Price's bands at Heritage High School were the pride of southeast Newport News, delighting audiences at various local events, as well as at competitions throughout the region; and

WHEREAS, Erma Price will be fondly remembered and dearly missed by her loving husband, Arthur; her children, Stephanie and Gregory, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Erma Dean Wiggins Price, a treasured member of the Newport News community whose light brightened countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Erma Dean Wiggins Price as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 694

Commending Nikisha Diehl.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Nikisha Diehl, principal of Mercer Middle School, was selected as a Loudoun County Public Schools Principal of the Year in 2024; and

WHEREAS, a graduate of West Virginia University and Shenandoah University, Nikisha Diehl has worked for Loudoun County Public Schools for many years, serving as the assistant principal of River Bend Middle School and the dean of Smart's Mill Middle School before joining Mercer Middle School in 2019; and

WHEREAS, as principal of Mercer Middle School, Nikisha Diehl used her collaborative leadership style to promote interdisciplinary growth, promote professional development, and initiate community engagement; and

WHEREAS, Nikisha Diehl has built strong relationships with students, faculty, and staff and united the school community under its five-year core motto "one voice, one purpose, one vision"; and

WHEREAS, the prestigious Principal of the Year Award recognizes outstanding administrators like Nikisha Diehl who have demonstrated excellence in leadership, fostered collaboration and communication, and created an environment in which students and staff can achieve their fullest potential; and

WHEREAS, Nikisha Diehl received the Principal of the Year Award at the Loudoun County School Board meeting on April 23, 2024, and was subsequently honored at the Outstanding Educators Banquet hosted by the Loudoun Education Foundation; and

WHEREAS, in addition, Nikisha Diehl was also selected as the Loudoun County Public Schools nominee for the 2024 *Washington Post* Principal of the Year Award; now, therefore, be it

RESOLVED by the House of Delegates, That Nikisha Diehl hereby be commended on her selection as a Principal of the Year for Loudoun County Public Schools in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Nikisha Diehl as an expression of the House of Delegates' admiration for her achievements in service to young people in Loudoun County.

HOUSE RESOLUTION NO. 695

Commending Andrew Bango.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Andrew Bango, a physical education teacher at Arcola Elementary School, was selected as a Loudoun County Public Schools Teacher of the Year in 2024; and

WHEREAS, Andrew Bango grew up in Loudoun County and returned to the area to work as a coach and educator after graduating from Campbell University; and

WHEREAS, Andrew Bango previously coached wrestling at Tuscarora High School for 10 years, leading the team to a state championship victory, and joined the faculty of Arcola Elementary School in 2011; and

WHEREAS, as a physical education teacher at Arcola Elementary School, Andrew Bango has nurtured positive mindsets in his students, ensuring that they have the support and self-confidence they need to learn and grow as individuals; and

WHEREAS, Andrew Bango was one of 58 teachers nominated for the prestigious Teacher of the Year Award, which recognizes outstanding educators who have cultivated strong relationships with students and their families, demonstrated active leadership, and upheld the highest standards of academic excellence; and

WHEREAS, Andrew Bango received the Teacher of the Year Award at the Loudoun County School Board meeting on April 23, 2024, and was subsequently honored at the Outstanding Educators Banquet hosted by the Loudoun Education Foundation; and

WHEREAS, in addition, Andrew Bango was also selected as the Loudoun County Public Schools nominee for the 2024 *Washington Post* Teacher of the Year Award; now, therefore, be it

RESOLVED by the House of Delegates, That Andrew Bango hereby be commended on his selection as a Teacher of the Year for Loudoun County Public Schools in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Andrew Bango as an expression of the House of Delegates' admiration for his achievements in service to young people in Loudoun County.

HOUSE RESOLUTION NO. 696

Commending Kimberly Poole.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Kimberly Poole, a career and technical education teacher at J.L. Simpson Middle School, was selected as a Loudoun County Public Schools Teacher of the Year in 2024; and

WHEREAS, Kimberly Poole holds a bachelor's degree from Virginia Polytechnic Institute and State University and a master's degree from Shenandoah University and has spent her entire 29-year career in education at J.L. Simpson Middle School; and

WHEREAS, since being hired by the school in 1995, Kimberly Poole has inspired generations of young people, both in her previous role as an English teacher and in her current role; and

WHEREAS, as a current career and technical education teacher, Kimberly Poole helps students develop practical skills that will help them achieve their full potential in all of their pursuits; and

WHEREAS, Kimberly Poole leads the school's Intro to Computer Applications program, a class that helps sixth-grade students learn how to incorporate technology into their studies across disciplines; and

WHEREAS, Kimberly Poole was one of 58 teachers nominated for the prestigious Teacher of the Year Award, which recognizes outstanding educators who have cultivated strong relationships with students and their families, demonstrated active leadership, and upheld the highest standards of academic excellence; and

WHEREAS, Kimberly Poole received the Teacher of the Year Award at the Loudoun County School Board meeting on April 23, 2024, and was subsequently honored at the Outstanding Educators Banquet hosted by the Loudoun Education Foundation; now, therefore, be it

RESOLVED by the House of Delegates, That Kimberly Poole hereby be commended on her selection as a Teacher of the Year for Loudoun County Public Schools in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Kimberly Poole as an expression of the House of Delegates' admiration for her achievements in service to young people in Loudoun County.

HOUSE RESOLUTION NO. 697

Commending Jeffrey Joseph.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Jeffrey Joseph, principal of Dominion Trail Elementary School, was selected as a Loudoun County Public Schools Principal of the Year in 2024; and

WHEREAS, Jeffrey Joseph holds a bachelor's degree from Clarion University of Pennsylvania and a master's degree from Shenandoah University and was hired by Loudoun County Public Schools in 2001; and

WHEREAS, prior to joining the administration of Dominion Trail Elementary School in 2013, Jeffrey Joseph served as an assistant principal at Emerick Elementary School, Pinebrook Elementary School, and Arcola Elementary School; and

WHEREAS, over the course of his long tenure as principal of Dominion Trail Elementary School, Jeffrey Joseph has built strong relationships with students, faculty, and staff based on trust and mutual respect; and

WHEREAS, inspired by life lessons from his own upbringing, Jeffrey Joseph has cultivated a positive and supportive learning environment to ensure that students reach their fullest potential both in and out of the classroom; and

WHEREAS, the prestigious Principal of the Year Award recognizes outstanding administrators like Jeffrey Joseph who have demonstrated excellence in leadership, fostered collaboration and communication, and created an environment in which students and staff can achieve their fullest potential; and

WHEREAS, Jeffrey Joseph received the Principal of the Year Award at the Loudoun County School Board meeting on April 23, 2024, and was subsequently honored at the Outstanding Educators Banquet hosted by the Loudoun Education Foundation; now, therefore, be it

RESOLVED by the House of Delegates, That Jeffrey Joseph hereby be commended on his selection as a Principal of the Year for Loudoun County Public Schools in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Jeffrey Joseph as an expression of the House of Delegates' admiration for his achievements in service to young people in Loudoun County.

HOUSE RESOLUTION NO. 698

Commending Carolyn Kirkland.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, in May 2024, Carolyn Kirkland of Warrenton received a "5 over 50" award from Aging Together, honoring her legacy of service as a nurse in the United States Navy and a devoted volunteer with several veterans organizations; and

WHEREAS, Carolyn Kirkland grew up in Illinois and was inspired at a young age to become a nurse by the Cherry Ames series of mystery novels, several of which take place during World War II or are set in military hospitals; and

WHEREAS, Carolyn Kirkland joined the United States Navy and cared for patients in an amputee ward, where she touched countless lives through her selfless kindness and unwavering dedication; and

WHEREAS, Carolyn Kirkland retired from the United States Navy after 10 years and immediately began volunteering with veterans organizations in Northern Virginia and across the Commonwealth; and

WHEREAS, since 2018, Carolyn Kirkland has served as an ambassador for Hero's Bridge, a nonprofit organization that supports elderly veterans in the Warrenton area by providing fellowship and assistance with service-related disabilities, post-traumatic stress disorder, or other conditions; and

WHEREAS, Carolyn Kirkland was nominated for Aging Together's "5 over 50" award by the founder of Hero's Bridge for her work ethic, positivity, and tireless support for veterans in need; the annual award recognizes one person over the age of 50 from each of the five eligible Counties of Fauquier, Madison, Orange, Culpeper, and Rappahannock; now, therefore, be it

RESOLVED by the House of Delegates, That Carolyn Kirkland, a "5 over 50" award-winner for her exceptional contributions to her fellow veterans; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Carolyn Kirkland as an expression of the House of Delegates' admiration for her commitment to supporting the men and women who have served and sacrificed in defense of the Commonwealth and the United States.

HOUSE RESOLUTION NO. 699

Celebrating the life of Melvin Eugene Walker.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Melvin Eugene Walker, a self-taught chef and restauranteur who built strong bonds of fellowship in downtown Charlottesville as the longtime owner of Mel's Cafe on Main Street, died on May 28, 2024; and

WHEREAS, Melvin Walker grew up in Charlottesville, where he graduated from Lane High School; he inherited a passion for cooking from his mother and grandmother and began working in kitchens when he was only 11 years old; and

WHEREAS, Melvin Walker established Mel's Cafe in a building that was already well-ingrained in local Black history as the former site of a Black-owned photography business and the former site of The Duck Inn, another Black family-owned restaurant; and

WHEREAS, over the decades, Mel's Cafe served classic, American soul food to local residents and visitors, earning statewide and national acclaim and treating customers of all races, creeds, and backgrounds, from people experiencing homelessness to famous athletes, with the same amount of care and respect; and

WHEREAS, Melvin Walker served every delicious meal with a positive attitude and a heartfelt smile, and he cultivated deep ties with the University of Virginia and other local institutions to enhance community life on Main Street and throughout the city; and

WHEREAS, over the years, Melvin Walker hosted annual Mother's Day events and community cookouts, and he donated countless meals to The Haven day shelter, senior citizen groups, summer camps, charitable organizations, and churches; and

WHEREAS, Melvin Walker was a beacon of hope in the community, hiring many individuals who faced challenges finding employment elsewhere and offering his wealth of experience and expertise to young entrepreneurs to ensure their success; and

WHEREAS, in recognition of his exceptional achievements as a business owner, Melvin Walker received the Chuck Lewis III Passion Award in 2014; and

WHEREAS, Melvin Walker will be fondly remembered and greatly missed by his mother, Marie; his children, Emoni Brock and Jeremiah Walker, and their families; and numerous other family members, friends, and former patrons; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Melvin Eugene Walker, owner of Mel's Cafe and a pillar of the Charlottesville community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Melvin Eugene Walker as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 700

Celebrating the life of Ronald Earl Stitzer.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Ronald Earl Stitzer, a respected business owner and a beloved husband, father, and friend in Chesterfield, died on December 11, 2023; and

WHEREAS, since 1990, Ronald "Ron" Earl Stitzer had served as president of Complete Interior Package, Inc., which specializes in custom shower door installation and other home interior work; and

WHEREAS, Ron Stitzer was proud of his work and relished every opportunity to help clients achieve the perfect upgrades for their homes; and

WHEREAS, Ron Stitzer earned the admiration of his employees for his leadership abilities and commitment to excellence; and

WHEREAS, Ron Stitzer's proudest achievements were those as a husband and father, and he brought joy to everyone he met through his generosity, compassion, and wisdom; and

WHEREAS, Ron Stitzer will be fondly remembered and greatly missed by his beloved wife of 30 years, Vicki; his children, Megan and Alex; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Ronald Earl Stitzer, a highly admired member of the Chesterfield County community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Ronald Earl Stitzer as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 701

Commending the Brunswick Academy softball team.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, the Brunswick Academy softball team of Lawrenceville won the Virginia Independent Schools Athletic Association Division III state championship on May 17, 2024, in Dinwiddie; and

WHEREAS, the Brunswick Academy Lady Vikings defeated the Greenbrier Christian Academy Gators of Chesapeake by a score of 5-1 to bring home a state championship title; and

WHEREAS, the Brunswick Lady Vikings' victory was a total team effort, led by stellar performances from Emily King, who pitched a complete game and homered in the contest; Aubrey Corum, who went three for four at the plate while notching two runs and a run-batted-in; and Lexi Howerton, who had a home run and two runs-batted-in; and

WHEREAS, numerous members of the Brunswick Academy softball team were honored at the end of the 2024 season with nominations to the Virginia Independent Schools Athletic Association (VISAA) Division III All-State first and second teams, including Co-VISAA Division III player of the year Emily King, as well as Aubrey Corum, Lexi Howerton, Avery Griffin, Kylie Walker, and Riley Griffin; and

WHEREAS, in recognition of his accomplishments over the season, Daryl Clary, head coach of the Brunswick Academy softball team, was named the VISAA Division III coach of the year; and

WHEREAS, the success of the Brunswick Lady Vikings is the result of the hard work and dedication of the student-athletes, the leadership and guidance of their coaches and teachers, and the unwavering support of their families and the entire Brunswick Academy community; now, therefore, be it

RESOLVED by the House of Delegates, That the Brunswick Academy softball team hereby be commended for winning the 2024 Virginia Independent Schools Athletic Association Division III state championship; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Daryl Clary, head coach of the Brunswick Academy softball team, as an expression of the House of Delegates' admiration for the team's achievement.

HOUSE RESOLUTION NO. 702

Celebrating the life of Darrell Lynn Stoots.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Darrell Lynn Stoots, an accomplished businessman, beloved husband, father, and grandfather, and treasured member of the Lebanon community, died on June 17, 2024; and

WHEREAS, born in Richlands, Darrell Stoots was affectionately known by friends and family as "Coonie," as well as "the Sign Man" to others, as he was the owner and operator of the Sign Shop of Southwest Virginia in Lebanon for 28 years; and

WHEREAS, Darrell Stoots worked tirelessly to support the needs of his customers at the Sign Shop of Southwest Virginia, helping to ensure the success of their businesses, organizations, and events; and

WHEREAS, guided throughout his life by his faith, Darrell Stoots enjoyed worship and fellowship with his community at House of Prayer Church in Castlewood; and

WHEREAS, Darrell Stoots found immense joy in drag racing and working on cars, and he was happiest of all when spending time with his family and friends, especially his grandchildren; and

WHEREAS, Darrell Stoots will be fondly remembered and dearly missed by his loving wife of 48 years, Deborah; his children, Adriane and Zack, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Darrell Lynn Stoots, a treasured member of the Lebanon community whose kindness and generosity touched countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Darrell Lynn Stoots as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 703

Celebrating the life of Sandra Jane Ratliff.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Sandra Jane Ratliff, an esteemed advocate for economic and business development in Southwest Virginia and a beloved member of the Abingdon community, died on June 17, 2024; and

WHEREAS, since 1989, Sandra "Sandy" Jane Ratliff played a vital role in promoting business and economic development in Southwest Virginia through a variety of projects and initiatives; and

WHEREAS, after 15 years as director of marketing for the Virginia Coalfield Economic Development Authority, Sandy Ratliff worked as business services manager for the Virginia Department of Small Business and Supplier Diversity and most recently as vice president of Locus, formerly known as Virginia Community Capital; and

WHEREAS, Sandy Ratliff helped spearhead the Noon Knowledge Series, presented by the Virginia Highlands Small Business Incubator, the Washington County Chamber of Commerce, Virginia Community Capital, and the Town of Abingdon, helping an untold number of local entrepreneurs and professionals develop valuable business skills; and

WHEREAS, Sandy Ratliff co-developed the Washington County Business Challenge, which for the past decade has inspired new entrepreneurs to develop strong business plans and achieve success; and

WHEREAS, in recognition of her experience and expertise, Sandy Ratliff received gubernatorial appointments to the Virginia Tobacco Region Revitalization Commission and the board of trustees of both the Southwest Virginia Cultural Heritage Foundation and the Southwest Virginia Higher Education Center; and

WHEREAS, Sandy Ratliff supported her community in recent years through her involvement with the Ballad Health Strong Accountable Care Community leadership council, ‘Round the Mountain, the board of the Washington County Chamber of Commerce, Opportunity Southwest Virginia, and the Clinch River Valley Initiative; and

WHEREAS, as a testament to her impact, Sandy Ratliff was honored with various awards over the years, including the 2011 YWCA Tribute to Women award and the 2016 High Tech in Government award from the Southwest Virginia Technology Council; and

WHEREAS, guided throughout her life by her faith, Sandy Ratliff enjoyed worship and fellowship with her community at First Christian Church of Abingdon, for which she established an online ministry that reached many followers worldwide; and

WHEREAS, Sandra Ratliff will be fondly remembered and dearly missed by her mother, Nell; her siblings, Connie, Patty, Tom, and John, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Sandra Jane Ratliff, a treasured member of the Abingdon community whose legacy of service was an inspiration to all who knew her; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Sandra Jane Ratliff as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 704

Commending the Virginia Highlands Festival.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, for 75 years, the Virginia Highlands Festival has served as the premier event for showcasing the arts, traditions, history, and culture of Southwest Virginia; and

WHEREAS, originally known as the Virginia Highlands Festival of the Arts and Crafts, the Virginia Highlands Festival was first held in 1949 by Robert Porterfield, founder of the famed Barter Theatre in Abingdon, who aspired to establish an event to preserve and celebrate the cultural heritage of Southwest Virginia; and

WHEREAS, from the beginning, the aim of the Virginia Highlands Festival has been both to bring artists and lecturers to Abingdon for the benefit of the local community and to celebrate and honor the Appalachian folk traditions of the region; and

WHEREAS, today, the Virginia Highlands Festival features artists and performers from around the world who descend on Abingdon each year to participate in lively creative exchange and to appreciate the region and its residents; and

WHEREAS, the success of the Virginia Highlands Festival is made possible by the more than 100 volunteers who work tirelessly to plan and staff the events, tours, performances, exhibitions, and other activities that are part of the festival; and

WHEREAS, the Virginia Highlands Festival effectively fosters community ties with the support of many local and regional partnerships that enable the event to present the creative, historical, and natural resources of the Appalachian region; and

WHEREAS, the next Virginia Highlands Festival will be held from July 26 to August 4, 2024, and will feature more than 200 individual events and activities, including an award-winning arts and craft show, an antiques and vintage market, music concerts, guided hikes, lectures on local history and culture, the historic Writers & Readers Days literary showcase, and culinary offerings; and

WHEREAS, in recognition of its accomplishments as a celebration of Appalachian art and culture, the Virginia Highlands Festival has been voted "Best Art Event" in the region by readers of *Virginia Living* magazine; and

WHEREAS, over its history, the Virginia Highlands Festival has grown into one of Southwest Virginia's marquee annual events and an important part of what makes the region a wonderful place to live, work, and raise a family; now, therefore, be it

RESOLVED by the House of Delegates, That the Virginia Highlands Festival hereby be commended on the occasion of its 75th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to organizers of the Virginia Highlands Festival as an expression of the House of Delegates' admiration for the event's history and its contributions to Southwest Virginia and the Commonwealth.

HOUSE RESOLUTION NO. 705

Commending the Ahmadiyya Muslim Community USA.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, the Ahmadiyya Muslim Community USA is holding its 74th Jalsa Salana convention, an annual convention that is one of the oldest and longest-running Muslim conventions in the United States, in Richmond on June 28-30, 2024; and

WHEREAS, the Jalsa Salana tradition practiced by the Ahmadiyya Muslim Community USA dates back to 1891, and the first Jalsa Salana event in the United States was held in 1948; and

WHEREAS, for the Jalsa Salana USA convention, the Ahmadiyya Muslim Community USA draws Ahmadi Muslims from across the United States and guests from all walks of life; and

WHEREAS, the three chapters of the Ahmadiyya Muslim Community USA in the Commonwealth have provided exemplary social services for their neighbors and the citizens of Virginia, embodying the organization's official motto, "Love for All, Hatred for None"; and

WHEREAS, the Ahmadiyya Muslim Community USA recently launched its Jalsa Cares community outreach project, through which it has donated food, supported blood drives, and mobilized volunteers to combat homelessness and food insecurity in several counties within the Commonwealth; and

WHEREAS, the members of the Ahmadiyya Muslim Community USA are guided by the words of the organization's founder, Hazrat Mirza Ghulam Ahmad, who said, "a religion which does not inculcate universal compassion is no religion at all...Similarly, a human being without the faculty of compassion is no human at all...Our god has never discriminated between one people or another...The earth created by God provides a common floor for all people alike"; and

WHEREAS, Hazrat Mirza Masroor Ahmad, the current worldwide head of the Ahmadiyya Muslim Community USA, evoked the spirit of the organization when he said, "in times of grief and despair, we will always be there to wipe away the tears of our neighbors and to support and comfort them"; now, therefore, be it

RESOLVED by the House of Delegates, That the Ahmadiyya Muslim Community USA hereby be commended on the occasion of its 74th Jalsa Salana USA event and for the organization's Jalsa Cares community outreach initiative and its ongoing contributions to the betterment of the Commonwealth; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Hazrat Mirza Masroor Ahmad, worldwide head of the Ahmadiyya Muslim Community USA, as an expression of the House of Delegates' admiration for the organization's history and its contributions to the Commonwealth.

HOUSE RESOLUTION NO. 707

Commending Colonel Joseph V. Messina, USA.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Colonel Joseph V. Messina, USA, an honorable and distinguished veteran currently serving as the garrison commander of United States Army Fort Belvoir in Fairfax County, will hand off command of the base on August 8, 2024; and

WHEREAS, Joseph Messina enlisted in the United States Army Reserves in 1990 and, after receiving a Green to Gold scholarship and earning a bachelor's degree in political science from the University of Massachusetts, was commissioned in 2000 as an adjutant general officer; and

WHEREAS, in addition to graduating from the Command and General Staff College, Joseph Messina has also earned a master's degree in political science from Northeastern University and a master's degree in national security strategy from the National War College; and

WHEREAS, over his military career, Joseph Messina's assignments have included platoon leader, executive officer, and detachment commander in Germany with the 38th Personnel Services Battalion, company commander of the Boston Recruiting Company, and battalion commander of the Warrior Transition Battalion at Fort Belvoir; and

WHEREAS, Joseph Messina previously deployed as detachment commander and battalion S1 of Headquarters and Headquarters Company of the 38th Personnel Services Battalion in 2004 and on a Mobile Training and Transition Team with the 1st Cavalry Division in 2011; and

WHEREAS, Joseph Messina has served in a number of leadership roles, including Group S1 for the 7th Special Forces Group, chief of Casualty Investigations within the Casualty and Mortuary Affairs Operations Division of Human Resources Command (HRC), chief of Strategic and Essential Forces within the Readiness Division of the Enlisted Personnel Management Directorate of the HRC, and chief of the Leader Development Division within Senior Leader Development - Colonels Management Office; and

WHEREAS, in recognition of his heroism and service, Joseph Messina has been the recipient of numerous awards and decorations, including the Bronze Star Medal with Oak Leaf Cluster, the Meritorious Service Medal with four Oak Leaf Clusters, the Army Commendation Medal with Oak Leaf Cluster, the Army Achievement Medal, the Airborne Badge, the Combat Action Badge, the Army Staff Identification Badge, and the Recruiter Badge; and

WHEREAS, Joseph Messina took command of Fort Belvoir on August 9, 2022, and assumed the responsibility of overseeing a diverse and multifaceted base that supports 150 mission partners across the medical, logistical, research and development, intelligence, acquisition, operations, training, and reserve sectors; and

WHEREAS, throughout his tenure at Fort Belvoir, Joseph Messina has exemplified the highest ideals of servant leadership by ensuring the well-being and success of all those under his command; now, therefore, be it

RESOLVED by the House of Delegates, That Colonel Joseph V. Messina, USA, hereby be commended for his accomplishments as garrison commander at United States Army Fort Belvoir; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Colonel Joseph V. Messina, USA, as an expression of the House of Delegates' appreciation for his service and best wishes in his future endeavors.

HOUSE RESOLUTION NO. 708

Commending Kristen M. Nye.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Kristen M. Nye has ably served the Richmond community for 12 years as a member of the Richmond City School Board and the Richmond City Council; and

WHEREAS, Kristen Nye played an active role in the establishment of the Commonwealth's first charter elementary school, the Patrick Henry School of Science and Arts in Richmond, and served the school community in various capacities; and

WHEREAS, Kristen Nye handled public relations and communication efforts for the Patrick Henry School of Science and Arts, including serving as the school's spokesperson, and subsequently oversaw building renovations; and

WHEREAS, Kristen Nye joined the Patrick Henry School of Science and Arts Board of Directors in 2009 and was selected to serve as vice president; she resigned from the board in 2012 to run for the Richmond City School Board, ultimately winning the seat after a five-way race; and

WHEREAS, among her many accomplishments on the Richmond City School Board, Kristen Nye served as vice chair for two years and co-chaired the board's facilities task force; and

WHEREAS, after one term on the Richmond City School Board, Kristen Nye ran for and was elected to the Richmond City Council in 2016, representing the Richmond Southwest 4th Voter District; she was subsequently elected as vice president in 2023 and president in 2024; and

WHEREAS, Kristen Nye served as a chief patron for the legislation that made Richmond the first municipality in the Commonwealth to allow its city workers to engage in collective bargaining, expanded the city's senior tax relief program, and established the city's first-ever park ranger program; and

WHEREAS, one of Kristen Nye's proudest legislative accomplishments was leading the Richmond City Council's resolution to express support for offering health care benefits for unmarried domestic partners of city employees, which ultimately led to the passage of legislation that dramatically expanded the ways local governments can provide health care benefits for their employees; and

WHEREAS, during her tenure in city government, Kristen Nye also served as chair of the Governmental Operations Committee, on the Board of Directors of the Richmond Ambulance Authority, and on the Board of Directors for Venture Richmond; and

WHEREAS, after completing her current term on the Richmond City Council, Kristen Nye plans to seek new opportunities to serve her fellow members of the Richmond community; now, therefore, be it

RESOLVED by the House of Delegates, That Kristen M. Nye hereby be commended for her exceptional service as a member of the Richmond City School Board and the Richmond City Council; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Kristen M. Nye as an expression of the House of Delegates' admiration for her legacy of achievements on behalf of the residents of Richmond.

HOUSE RESOLUTION NO. 709

Commending Forest Hill Presbyterian Church.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, for 100 years, Forest Hill Presbyterian Church has helped the members of its congregation grow in spirit while providing generous outreach to the Richmond community; and

WHEREAS, Forest Hill Presbyterian Church traces its roots to 1924, when a group of 48 adults and 12 children began holding a prayer group in Patrick Henry Elementary School; and

WHEREAS, Forest Hill Presbyterian Church was sanctioned by the Hanover Presbytery on June 23, 1924, and held its first official services in a small building on 41st Street; the growing congregation moved to a larger property at the corner of 44th Street and Forest Hill Avenue in the 1940s, and the present buildings were erected in stages over the next several years; and

WHEREAS, in addition to holding regular worship services, Forest Hill Presbyterian Church remains an important facet of community life in the Forest Hill neighborhood, serving as an election polling place and providing a hub for local activities and events; and

WHEREAS, Forest Hill Presbyterian Church maintains a dog park, offers a nonprofit day care center, and hosts the Life Bridge Academy, which serves local students with special needs; and

WHEREAS, during the COVID-19 pandemic, Forest Hill Presbyterian Church also added an outdoor food pantry, allowing members of the community to donate or receive canned goods and staple items anonymously; now, therefore, be it

RESOLVED by the House of Delegates, That Forest Hill Presbyterian Church hereby be commended on the occasion of its 100th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Forest Hill Presbyterian Church as an expression of the House of Delegates' admiration for the church's long history and legacy of contributions to the residents of Richmond.

HOUSE RESOLUTION NO. 710

Celebrating the life of Leslie Ramey.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Leslie Ramey, a passionate and devoted employee of Henry County Public Schools, passed away on February 11, 2024; and

WHEREAS, Leslie Ramey served the students, faculty, and staff of Henry County Public Schools for more than 25 years, demonstrating unwavering professionalism and a commitment to excellence in all tasks undertaken; and

WHEREAS, over the course of her career, Leslie Ramey held numerous leadership roles in Henry County Public Schools, including school nutrition worker, special population paraprofessional, attendance secretary, administrative secretary, executive assistant to the superintendent, and school board clerk; and

WHEREAS, Leslie Ramey's contributions extended far beyond her job responsibilities, and she consistently exemplified kindness, compassion, and a genuine willingness to support colleagues and superiors alike; and

WHEREAS, Leslie Ramey's presence enhanced the workplace environment, fostering a culture of positivity and efficiency that has left an indelible mark on all who had the privilege of working alongside her; and

WHEREAS, Leslie Ramey's sense of humor, kindness, energy, and graciousness at all times enriched those fortunate enough to know and work with her, and her legacy lives on in the profound effect she had on the countless students she mentored and inspired; and

WHEREAS, Leslie Ramey was a devoted wife, mother, and grandmother, who enjoyed spending time at the beach and sharing her optimistic outlook on life with her family members and friends, all of whom will miss her dearly; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Leslie Ramey, who touched countless lives in Henry County through her unwavering commitment to education and community leadership; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Leslie Ramey as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 711

Commending Hooker Furnishings Corporation.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Hooker Furnishings Corporation, a multifaceted furniture business headquartered in Martinsville that is one of the largest publicly traded furniture companies in the nation, celebrates its 100th anniversary in 2024; and

WHEREAS, Hooker Furnishings Corporation was founded as Hooker-Bassett Furniture in 1924 by Clyde Hooker, Sr., who masterfully led the company into the 1960s by demonstrating great business sense, resiliency, and a willingness to adapt; and

WHEREAS, Clyde Hooker, Jr., the son of founder Clyde Hooker, Sr., joined what is today Hooker Furnishings in 1946, became president in 1960, and assumed the role of chief executive officer in 1966; over his 40-year tenure as a leader of the company, the company grew from $4 million in sales in 1961 to $251 million in 2000; and

WHEREAS, Paul B. Toms, Jr., grandson of founder Clyde Hooker, Sr., became chief executive officer of Hooker Furnishings in 2000 and contributed to the company's expansion by changing its business model and spearheading a number of strategic acquisitions; and

WHEREAS, since 2021, Hooker Furnishings, which was rebranded from Hooker Furniture the same year, has been led by Jeremy Hoff, the company's fourth chief executive and the first to not be a descendent of founder Clyde Hooker, Sr.; and

WHEREAS, through its growth and acquisitions, Hooker Furnishings, today, encompasses 12 business units and 14 brands, including three domestic upholstery manufacturers, two import upholstery divisions, four import case goods brands, an outdoor division, and two contract furnishings groups; and

WHEREAS, Hooker Furnishings has made an impact in the community through its generous support of various local organizations, including the United Way, and through its Hooker Educational Foundation, which has awarded more than $1 million in scholarships to children of company employees since the program's inception in the 1990s; and

WHEREAS, for 100 years, Hooker Furnishings has exemplified quality craftsmanship and an unwavering commitment to innovation, creativity, and customer service, building a company that is the pride of Martinsville and the Commonwealth; now, therefore, be it

RESOLVED by the House of Delegates, That Hooker Furnishings Corporation hereby be commended on the occasion of its 100th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Hooker Furnishings Corporation as an expression of the House of Delegates' admiration for the company's history and its contributions to the Commonwealth.

HOUSE RESOLUTION NO. 712

Commending Carter Bank & Trust.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Carter Bank & Trust, a community bank headquartered in Martinsville, celebrates its 50th anniversary in 2024; and

WHEREAS, established by founder Worth H. Carter, Jr., in 1974 as First National Bank with a single branch in Rocky Mount, Carter Bank & Trust has since grown to occupy 52 branches, along with corporate offices, throughout the Commonwealth; and

WHEREAS, today, Carter Bank & Trust serves customers in the communities of Charlottesville, Danville, Chatham and Pittsylvania County, Northern Virginia, Roanoke, the New River Valley, South Boston and Halifax, Galax, Floyd, Hillsville, Martinsville and Henry County, Rocky Mount, Independence, Culpeper, Stuart, and Lynchburg; and

WHEREAS, with more than 500 Virginia residents in its employ and $4.6 billion in assets, Carter Bank & Trust is a full-service bank providing commercial and business, mortgage, and personal retail banking services; and

WHEREAS, Carter Bank & Trust fosters the success and well-being of those in its service area by offering a variety of financial education opportunities; and

WHEREAS, Carter Bank & Trust makes an impact in the communities it serves through generous philanthropic support, donating nearly $1 million to 375 nonprofit organizations throughout the Commonwealth in the last three years alone; and

WHEREAS, associates at Carter Bank & Trust have embodied the spirit of charity and community-mindedness that permeates the institution, volunteering more than 7,200 hours for the benefit of local organizations; and

WHEREAS, Carter Bank & Trust has upheld the highest virtues of the banking profession over the past half-century and has helped to ensure the prosperity of Virginia's residents and businesses; now, therefore, be it

RESOLVED by the House of Delegates, That Carter Bank & Trust hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Litz Van Dyke, chief executive officer of Carter Bank & Trust, as an expression of the House of Delegates' admiration for the bank's history and its contributions to the Commonwealth.

HOUSE RESOLUTION NO. 713

Commending Eddie L. Radden, Jr.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Eddie L. Radden, Jr., a distinguished community activist and civil servant who has nobly served the Commonwealth for more than two decades as a doorkeeper for the Virginia House of Delegates, retired in June 2024; and

WHEREAS, Eddie Radden grew up in the Blackwell neighborhood of Richmond during the times of segregation and is a graduate of the city's historic Maggie Walker High School; and

WHEREAS, a longtime civil rights activist and lifetime member of the NAACP, Eddie Radden met with Dr. Martin Luther King, Jr., during one of his visits to Richmond and participated in the March on Washington for Jobs and Freedom in 1963; and

WHEREAS, Eddie Radden spearheaded the establishment of the Parent Teacher Association at J.H. Blackwell Elementary School in Richmond and served as its president for two years, contributing to the success of many young people both in and out of the classroom; and

WHEREAS, in recent years, Eddie Radden played a pivotal role in securing improvements for the historically black Mount Olivet Cemetery in Richmond, helping to respect and preserve the legacy of the individuals who are interred there; and

WHEREAS, guided throughout his life by his faith, Eddie Radden has provided spiritual counseling to an untold number of young people as a Sunday school superintendent; and

WHEREAS, in recognition of his tireless advocacy and service with the NAACP Crusade for Voters, Eddie Radden was presented the NAACP President's Award by the Richmond Branch of the NAACP in 2015; and

WHEREAS, Eddie Radden joined the Virginia House of Delegates as a doorkeeper in 2001 and quickly earned the admiration and respect of his colleagues and the members for whom he served; and

WHEREAS, for the past two decades, Eddie Radden has upheld the honor and decorum of the institution for which he served with extraordinary care and professionalism; and

WHEREAS, Eddie Radden's positive and personable nature regularly provided an uplifting moment in many people's days and will be cherished by members and staff of the Virginia House of Delegates for years to come; now, therefore, be it

RESOLVED by the House of Delegates, That Eddie L. Radden, Jr., doorkeeper of the Virginia House of Delegates, hereby be commended on the occasion of his retirement; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Eddie L. Radden, Jr., as an expression of the Virginia House of Delegates' appreciation for his service and best wishes in his future endeavors.

HOUSE RESOLUTION NO. 714

Commending Beverly Johnson.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Beverly Johnson, a Gospel music recording artist, evangelist, and inspirational community leader, has touched the lives of countless Virginians through her exceptional talent, unwavering faith, and commitment to empowering others; and

WHEREAS, Beverly "Bev" Johnson holds bachelor's and master's degrees from H.E. Wood Bible Institute and Theological Seminary and is the founder of My Praise, My Worship Music & Arts Ministry, which supports various artistic expressions, offers scholarships for high school students to higher education, and hosts an annual concert to showcase top Gospel singers from Northern Virginia, Washington, D.C., and Maryland; and

WHEREAS, Bev Johnson released her first gospel album, "My Praise, My Worship," in 2009, then a Christmas single, "Have Yourself a Merry Christmas with a Little Love and Jazz," in 2012; she followed up with her second album, "It's In You," in 2019 and another Christmas single and music video, "We Give You Praise," in 2020; and

WHEREAS, Bev Johnson's music has been featured on several radio and television programs, and she has appeared at the Stellar Awards, opened for Vivica A. Fox at a Virginia Black History Month Association event, and performed on the Kennedy Center Millennium Stage, in addition to other prestigious venues; and

WHEREAS, Bev Johnson's captivating performances and profound lyrics have helped listeners deepen their faith and renew their commitment to ministry and community engagement; and

WHEREAS, in addition to her career in music, Bev Johnson is an active leader with many civic and service organizations, including the Prince William County Chapter of the National Coalition of 100 Black Women and The Dale City-Prince William Chapter of Top Ladies of Distinction, where she serves as the Chaplain, as well as at her home church, First Mount Zion Baptist Church of Dumfries, where she serves in the music department; and

WHEREAS, Bev Johnson has inspired and empowered countless young people to hone their musical talents and pursue their passions by serving as a mentor at Jenkins Elementary School in Woodbridge and at high schools in Prince William

County and in Fredericksburg; she is also currently writing a motivational book, *Her Glory*, which offers inspirational advice for young women; and

WHEREAS, Bev Johnson has earned numerous awards and accolades over the years, including the Dale City Multicultural Professional Leadership Award and the Most Influential Women's Award, sponsored by G3 Community Services, for her work in the Stafford County region; now, therefore, be it

RESOLVED by the House of Delegates, That Beverly Johnson hereby be commended for her accomplishments as a Gospel singer, devoted evangelist, and passionate community leader; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Beverly Johnson as an expression of the House of Delegates' admiration for her personal and professional achievements in service to others.

HOUSE RESOLUTION NO. 715

Commending the Carver Road Ruritan Club.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, the Carver Road Ruritan Club, a local chapter of Ruritan National, Inc., which is dedicated to bettering the Carver community and surrounding areas in Henry County through fellowship, goodwill, and service, celebrates its 50th anniversary in 2024; and

WHEREAS, the Carver Road Ruritan Club, chartered in 1974 with 35 civic-minded founders, was the first predominantly Black Ruritan Club in the United States; and

WHEREAS, the members of the Carver Road Ruritan Club dedicated themselves to improving the Carver neighborhood through service projects, programming, and charity, while also serving as a gathering center and encouraging community pride and cohesiveness; and

WHEREAS, the Carver Road Ruritan Club has developed a plethora of philanthropic efforts over the years, including financially supporting the community's volunteer fire and rescue squads, donating to initiatives for feeding the homeless, sponsoring youths attending 4-H camp, awarding scholarships to area high school graduates, sponsoring road clean-ups, regularly delivering food and gifts to the neighborhood elderly, and erecting neighborhood gateway welcome signs; and

WHEREAS, the Carver Road Ruritan Club has been a community hub, hosting events ranging from baby showers to repasses, facilitating community meetings with local officials and businesses, and serving as the meeting venue for other civic, nonprofit, and fraternal organizations; and

WHEREAS, the members of Carver Road Ruritan Club have always offered an unwavering commitment to making the Carver community a wonderful place to live, work, and raise a family; now, therefore, be it

RESOLVED by the House of Delegates, That the Carver Road Ruritan Club hereby be commended for its legacy of service on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Carver Road Ruritan Club as an expression of the House of Delegates' admiration for the organization's contributions to the Carver community, Henry County, and the Commonwealth.

HOUSE RESOLUTION NO. 716

Commemorating the life and legacy of Sallie Chew Baker.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Sallie Chew Baker, an accomplished businesswoman and educator and esteemed member of the Caroline County community, died on December 6, 1978, at the age of 92; and

WHEREAS, alongside her husband, Dansberry Baker, Sallie Chew Baker raised six children, many of whom continued to reside in the Caroline County area in their later years; and

WHEREAS, known affectionately by friends and family members as "Dear Mama," Sallie Chew Baker's home was a focal point of her community and provided a safe and nurturing environment in which local children could thrive; and

WHEREAS, Sallie Chew Baker played an integral role in preserving the land and building in the Woodford community of Caroline County that originally housed the historic Guinea one-room schoolhouse where the area's Black students were educated until integration in the late 1950s; and

WHEREAS, after she effectively advocated for her cause and raised money through a number of fundraisers to buy the property, the Caroline County School Board formally transferred the deed to Sallie Chew Baker on July 24, 1959; and

WHEREAS, Sallie Chew Baker briefly used the schoolhouse to establish an Ever Ready Club for local children before donating the land for the creation of the new Macedonia Baptist Church in Woodford in 1961; and

WHEREAS, on Easter Sunday in 1963, Sallie Chew Baker presided over the ribbon cutting ceremony that marked the official opening of Macedonia Baptist Church, which has since served as the spiritual home for numerous congregants and families; and

WHEREAS, on May 16, 2022, a road marker detailing the history of the Guinea one-room schoolhouse was unveiled in Caroline County, which will serve to honor and preserve the legacy of Sallie Chew Baker for the benefit of future generations; now, therefore, be it

RESOLVED by the House of Delegates, That the life and legacy of Sallie Chew Baker hereby be commemorated to acknowledge the profound and meaningful impact she had on the Caroline County community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Sallie Chew Baker as an expression of the House of Delegates' admiration for her contributions to Caroline County and the Commonwealth.

HOUSE RESOLUTION NO. 717

Commending Arletha Quash Rucker.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Arletha Quash Rucker has greatly served the Caroline County community in her capacity as an educator, church leader, and activist; and

WHEREAS, born in 1933, Arletha Quash Rucker graduated from Virginia Union University before teaching high school social studies in Caroline County for more than 30 years, making a lasting and indelible impact on countless students and families; and

WHEREAS, a lifetime member of Second Mt. Zion Baptist Church in Dawn, Arletha Quash Rucker has faithfully served as church clerk, editor of the church newspaper, and founder of the church's Little Light Society Ministry; and

WHEREAS, Arletha Quash Rucker has given generously of her time through her involvement with her local branch of the NAACP and her active role in restoring a historic cemetery in Dawn; and

WHEREAS, Arletha Quash Rucker's efforts to better her community over the years have helped to make Caroline County a wonderful place to live, work, and raise a family; now, therefore, be it

RESOLVED by the House of Delegates, That Arletha Quash Rucker, a cherished member of the Caroline County community, hereby be commended for her dedication and legacy of service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Arletha Quash Rucker as an expression of the House of Delegates' admiration for her contributions to Caroline County and the Commonwealth.

HOUSE RESOLUTION NO. 718

Commending Harriet Tillman Harris.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Harriet Tillman Harris has greatly served the Caroline County community over many years in her capacity as an educator and church leader; and

WHEREAS, born in 1935, Harriet Tillman Harris graduated from Virginia Union University before earning a master's degree in public administration from Virginia Commonwealth University and a master's degree in education from the University of Virginia; and

WHEREAS, over 41 years as an educator in Caroline County, Harriet Tillman Harris made an immeasurable impact on the academic, social, and emotional well-being of the thousands of students she taught and mentored; and

WHEREAS, Harriet Tillman Harris spearheaded Caroline County's Head Start program, helping an untold number of young people embark upon their educational journeys with the skills needed to succeed; and

WHEREAS, a lifetime member of Second Mt. Zion Baptist Church in Dawn, Harriet Tillman Harris has served her community as a deaconess, Sunday school teacher, treasurer of the Little Light Society Ministry, and member of the Missionary Society; and

WHEREAS, through her unwavering resolve to better her community, Harriet Tillman Harris embodies the values of servant leadership and is an inspiration to all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That Harriet Tillman Harris, a cherished member of the Caroline County community, hereby be commended for her dedication and legacy of service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Harriet Tillman Harris as an expression of the House of Delegates' admiration for her contributions to Caroline County and the Commonwealth.

HOUSE RESOLUTION NO. 719

Commending Justin Journette.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Justin Journette, an outfielder on the Norfolk State University baseball team, was selected as the HBCU National Baseball Player of the Year by Black College Nines in 2024; and

WHEREAS, a native of Richmond, Justin Journette graduated from Hermitage High School and began attending Norfolk State University on a baseball scholarship in 2022; and

WHEREAS, during his sophomore season in 2024, Justin Journette was a standout member of the Norfolk State University Spartans, driving in 47 runs on 59 hits and recording 10 doubles and three triples; and

WHEREAS, Justin Journette also scored 15 home runs during the season, which was the most by any member of the Norfolk State Spartans since the team joined the National College Athletics Association's Division I, matching an overall school record from 1995; and

WHEREAS, Justin Journette ranked third in the Northeast Conference in home runs, fifth in hitting percentage, and sixth in triples, and he was named to the All-Northeast Conference Second Team, marking the first time any member of the Norfolk State Spartans has received all-conference honors; and

WHEREAS, after the season, Justin Journette was selected to participate in the Minority Baseball Prospects HBCU All-Star Game; now, therefore, be it

RESOLVED by the House of Delegates, That Justin Journette hereby be commended on his selection as the HBCU National Baseball Player of the Year by Black College Nines in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Justin Journette as an expression of the House of Delegates' admiration for his accomplishments and best wishes for the future.

HOUSE RESOLUTION NO. 720

Celebrating the life of Randolph Nicklas Reynolds, Sr.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Randolph Nicklas Reynolds, Sr., an esteemed business executive and philanthropist and beloved husband, father, grandfather, and member of the Richmond community, died on May 17, 2024; and

WHEREAS, Randolph Reynolds graduated from St. George's School in Newport, Rhode Island, in 1961, where he was senior prefect and a member of the football, basketball, wrestling, and tennis teams, and he went on to earn a bachelor's degree from Bellarmine University; and

WHEREAS, in 1969, Randolph Reynolds joined Reynolds Metals Company, which was founded by his grandfather, Richard S. Reynolds, and he rose through the ranks to become president of Reynolds International, Inc., in 1978 and its chief executive officer three years later, as well as a member of the Reynolds Metals Company Board of Directors in 1984; and

WHEREAS, following his retirement from the Reynolds Metals Company in 2000, Randolph Reynolds led a team of investors to acquire the Alumina Company of Guinea, an enterprise that leases the assets and manages the operations of Friguia, a bauxite mining and alumina production facility in Guinea, West Africa, and he later helped sell the group's interest in 2002 to RUSAL, one of the largest aluminum companies in the world; and

WHEREAS, Randolph Reynolds had success in the world of commercial real estate as a principal of Reynolds Development Company, a private real estate management and development company that he founded in 2001 alongside several members of the Reynolds family; and

WHEREAS, Randolph Reynolds gave generously of his time and expertise over the years on various boards; among his most recent endeavors, he served on the board of RUSAL and as president of the Richard S. Reynolds Foundation, the Randolph and Susan Reynolds Foundation, and the William G. Reynolds, Jr. Charitable Foundation; and

WHEREAS, Randolph Reynolds was notably appointed by President William J. Clinton to serve as chairman of the board of the Defense Enterprise Fund, a nonprofit organization that oversaw the conversion of defense firms in the former Soviet Union into entities with peaceful purposes; and

WHEREAS, in recognition of his achievements as a businessman and philanthropist, Randolph Reynolds was named Alumnus of the Year by Bellarmine University in 1994 and was included in the school's Gallery of Distinguished Graduates; and

WHEREAS, Randolph Reynolds will be fondly remembered and dearly missed by his loving wife of 59 years, Susan; his sons, Randolph, Jr., Ralph, and Robert, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Randolph Nicklas Reynolds, Sr., a treasured member of the Richmond community whose legacy will endure for generations to come; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Randolph Nicklas Reynolds, Sr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 721

Celebrating the life of Helen Barbara Dean.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Helen Barbara Dean, a highly admired community leader who touched countless lives in the Roanoke Valley through her compassion, generosity, and dedication to service, died on May 12, 2024; and

WHEREAS, Helen Dean graduated from Knoxville College and spent a summer working for the U.S. Atomic Energy Commission during her college years; and

WHEREAS, over the course of her distinguished career, Helen Dean worked as a junior high school teacher and a systems analyst for IBM before joining Xerox, where she held several positions at the field, regional, and national levels, based primarily in Illinois and Texas; and

WHEREAS, Helen Dean later worked as a team leader for the cybersecurity firm TruSecure, then retired from Thomson Financial as president of a group that worked with financial instruments in the United States, England, Germany, and France; and

WHEREAS, after settling in Roanoke, Helen Dean became a valued member of the community who was well known for commitment to philanthropy and volunteerism; she supported the Roanoke Symphony Orchestra, the Roanoke Arts Commission, Opera Roanoke, and the Harrison Museum of African American Culture, as well as Apple Ridge Farm, Family Promise of Roanoke Valley, and the Presbyterian Children's Home of the Highlands, among other organizations; and

WHEREAS, as a vice president of Delta Sigma Theta Sorority, Inc., Helen Dean coordinated with the Jabberwock program to secure funding for college scholarships for local students; she also supported young people in the legal system as a court appointed special advocate (CASA) for five years and served as president of the area CASA board; and

WHEREAS, in addition, Helen Dean served as an elections officer in Roanoke County, was an active volunteer with local political organizations, and held several leadership roles in the Roanoke Valley Democratic Women, including president; and

WHEREAS, Helen Dean received many awards and accolades for her personal and professional achievements and was recognized by *Dollars & Sense*, *BELLA*, and *The Roanoker* magazines; and

WHEREAS, Helen Dean enjoyed fellowship and worship with the Roanoke community as a member of Second Presbyterian Church, where she offered her wisdom to the congregation as an elder; she was also active with the Presbytery of the Peaks and National Black Presbyterian Women; and

WHEREAS, Helen Dean will be fondly remembered and greatly missed by numerous family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Helen Barbara Dean, a respected member of the Roanoke community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Helen Barbara Dean as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 722

Commending the Roanoke Alumnae Chapter of Delta Sigma Theta Sorority, Inc.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, the Roanoke Alumnae Chapter of Delta Sigma Theta Sorority, Inc., will celebrate 85 years of heartfelt and meaningful service to the communities of the Roanoke Valley, New River Valley, and surrounding areas in 2024; and

WHEREAS, the Roanoke Alumnae Chapter of Delta Sigma Theta Sorority, Inc., was chartered in 1939 by 12 inspired and forward-looking women who embraced the national organization's mission to make a positive and lasting difference in communities around the world; and

WHEREAS, the Roanoke Alumnae Chapter of Delta Sigma Theta Sorority, Inc., has touched countless lives through a variety of programs and endeavors in the areas of economic development, educational development, international awareness and involvement, physical and mental health awareness, and political awareness and involvement; and

WHEREAS, the Roanoke Alumnae Chapter of Delta Sigma Theta Sorority, Inc., has notably hosted women's empowerment workshops, partnering with local professionals and experts in the fields of financial services, real estate, business, and health care to help women achieve success and secure their financial futures; and

WHEREAS, for nearly two decades, members of the Roanoke Alumnae Chapter of Delta Sigma Theta Sorority, Inc., have supported the academic achievements and social and emotional well-being of local elementary, middle, and high school students through the organization's mentorship program; and

WHEREAS, the Roanoke Alumnae Chapter of Delta Sigma Theta Sorority, Inc., has extended its service both globally and locally through a number of initiatives, including raising more than $10,000 to establish a functioning water well in a community in Africa, donating to area neonatal intensive care units, and sponsoring several voter registration drives; and

WHEREAS, the Roanoke Alumnae Chapter of Delta Sigma Theta Sorority, Inc., will honor the chapter's 85 years of accomplishments, the result of its members' unwavering commitment to the Christian principles upon which the organization is founded, at "The Crimson and Cream 85th Anniversary Gala" event on September 14, 2024, at the Vinton War Memorial; now, therefore, be it

RESOLVED by the House of Delegates, That the Roanoke Alumnae Chapter of Delta Sigma Theta Sorority, Inc., hereby be commended on the occasion of its 85th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Roanoke Alumnae Chapter of Delta Sigma Theta Sorority, Inc., as an expression of the House of Delegates' admiration for the organization's history and its contributions to the Commonwealth.

HOUSE RESOLUTION NO. 723

Celebrating the life of the Reverend Lee Andrew Pusha, Jr.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, the Reverend Lee Andrew Pusha, Jr., the longtime pastor of Ebenezer Baptist Church and a highly admired community leader in Roanoke, died on May 15, 2024; and

WHEREAS, Lee Pusha grew up in Savannah, Georgia, and dedicated most of his life to the ministry, inspiring the members of his congregations through his compassion, empathy, wise spiritual counsel, and generosity; and

WHEREAS, Lee Pusha joined Ebenezer Baptist Church as pastor in 2009 and invigorated the church's mission to serve as a beacon of hope and fellowship by expanding programs to enhance the quality of life throughout Roanoke; and

WHEREAS, Lee Pusha provided his leadership and expertise to the Roanoke Adolescent Health Partnership, the Department of Juvenile Justice, Acts 2 Ministry, and Total Action against Poverty, working to address employment, education, financial independence, recidivism, race relations, and other vital issues affecting the community; and

WHEREAS, Lee Pusha uplifted and empowered countless individuals and strengthened the bonds between local churches, community organizations, neighborhoods, and families; and

WHEREAS, outside of his career in the ministry, Lee Pusha was a devoted family man who relished every opportunity to support his children and instill in them his sense of integrity, work ethic, and unwavering kindness; and

WHEREAS, Lee Pusha will be fondly remembered and greatly missed by his beloved wife, Beth; his children, Chloe and Taylor; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of the Reverend Lee Andrew Pusha, Jr., a spiritual leader in Roanoke who touched countless lives through his devotion to community outreach; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of the Reverend Lee Andrew Pusha, Jr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 724

Celebrating the life of Lieutenant Lamuel Scott Prater.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Lieutenant Lamuel Scott Prater, a dedicated law-enforcement officer with the Smyth County Sheriff's Office, died on May 24, 2024; and

WHEREAS, over the course of his 29-year career in law enforcement, Scott Prater served and protected the Smyth County community in various roles and leadership positions; and

WHEREAS, Scott Prater began his career as a part-time jailer, then became a patrol deputy and later proudly served as a school resource officer at Chilhowie Middle School and Chilhowie High School; and

WHEREAS, in 2007, Scott Prater joined the investigations department and became the only dedicated narcotics investigator in the Smyth County Sheriff's Office at the time; he developed a wealth of institutional knowledge and was a vital resource and trusted mentor to his fellow deputies; and

WHEREAS, Scott Prater served on a U.S. Drug Enforcement Administration task force that resulted in several convictions and was one of the first police officers in the region certified as a clandestine laboratory investigator; he was often consulted for advice on dismantling drug labs, a complex and potentially dangerous process; and

WHEREAS, after 14 years as an investigator, Scott Prater returned to working as a school resource officer and further inspired young people as a baseball coach and volleyball referee at Chilhowie High School; and

WHEREAS, Scott Prater will be fondly remembered and greatly missed by his wife, Angela; his daughters, Jordan and Madison; his parents, Eddie and Jean; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Lieutenant Lamuel Scott Prater, a distinguished law-enforcement officer and respected member of the Smyth County community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Lieutenant Lamuel Scott Prater as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 725

Commending the Patrick & Henry Community College women's softball team.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, for the first time in program history, the Patrick & Henry Community College women's softball team advanced to the National Junior Collegiate Athletic Association Division III Women's Softball World Series and won the national championship by defeating North Dakota State College of Science 6-4 on May 25, 2024; and

WHEREAS, each of the players and coaches for the Patrick & Henry Community College (P&HCC) Lady Patriots (Lady Pats), including Laila Rodriguez, Sydney Foster, Greenly Elliott, Bailey Daeke, Emma Cude, Tatumn Brim, Madison Sipe, Makalah Wiggins, Kayle Nichols, Morgan Strickland, MacKenzie Adkins, Kyndal Hopkins, Destiny Talbott, Jaci Parham, Alexis Knight, Rachael Gooch, Emily Gilley, Breanna Foster, assistant coach Josh Gooch, and head coach Robbi Campbell, made a host of contributions throughout the regular season and the national tournament; and

WHEREAS, after winning the National Junior Collegiate Athletic Association (NJCAA) Division III regional and district titles, the P&HCC Lady Pats entered the national tournament as a number two seed and defeated talented teams from Herkimer College, SUNY Corning Community College, and North Dakota State College of Science; and

WHEREAS, in the first round matchup against the Herkimer College Generals, freshman Makalah Wiggins opened the World Series with a two-run home run in the second inning; and

WHEREAS, freshman Laila Rodriguez followed with three runs of her own in the second-round win against the SUNY Corning Community College Red Barons, registering a game-high three stolen bases, a category in which she also led the nation in the regular season; and

WHEREAS, in the semifinals win over the defending champion North Dakota State College of Science (NDSCS) Wildcats, sophomore Kyndal Hopkins sent the game to extra innings with a home run in the sixth inning, and Makalah Wiggins homered in the eighth inning, securing the P&HCC Lady Pats a spot in the championship; and

WHEREAS, in the first of two NJCAA Division III Softball World Series championship games, the P&HCC Lady Pats were defeated by the NDSCS Wildcats, but the Lady Pats rebounded to defeat their opponents in the second game, winning the 2024 national championship; and

WHEREAS, in the extra-inning championship game, sophomore Bailey Daeke hit a double in the 10th inning to score the go-ahead run; and

WHEREAS, this run was enough for the 2024 NJCAA Division III Softball National Player of the Year, sophomore Morgan Strickland, to secure the championship for the P&HCC Lady Pats by striking out the final batter on pitch number 130; Strickland pitched all 10 innings of the championship game, striking out five batters in total, earning her Pitcher of the Tournament honors after she pitched 38.2 out of a total of 39 innings for the P&HCC Lady Pats in the tournament; and

WHEREAS, Laila Rodriguez was named the tournament's Most Valuable Player after sporting a .500 batting average, seven stolen bases, and exceptional play in the field; and

WHEREAS, the 2024 NJCAA Division III Softball National Coach of the Year, P&HCC women's softball head coach Robbi Campbell, was named the Coach of the Tournament after leading the P&HCC Lady Pats to their first title in program history; and

WHEREAS, Morgan Strickland, freshman Rachael Gooch, and Laila Rodriguez were all named to the 2024 NJCAA Division III Softball All-America team; and

WHEREAS, the 2024 NJCAA Division III national championship season was a testament to the skill and dedication of all the student-athletes, the leadership and guidance of coaches and staff, and the passionate support of friends, family members, faculty, and fans of the P&HCC Lady Pats throughout the Commonwealth and across the nation; now, therefore, be it

RESOLVED by the House of Delegates, That the Patrick & Henry Community College women's softball team hereby be commended for advancing to and winning the national championship of the National Junior Collegiate Athletic Association Division III Women's Softball World Series in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Robbi Campbell, head coach of the Patrick & Henry Community College women's softball team, and Brian Henderson, assistant vice-president of student engagement and athletic director at Patrick & Henry Community College, as an expression of the House of Delegates' admiration for the team's historic achievements.

HOUSE RESOLUTION NO. 726

Commending Bank of Botetourt.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, for 125 years, Bank of Botetourt has provided top-notch customer and community service to improve the quality of life for the residents of its service area; and

WHEREAS, originally named Bank of Buchanan, the bank was chartered in 1899 by the General Assembly and located on Main Street in downtown Buchanan; the bank changed its name to Bank of Botetourt in 1995; and

WHEREAS, today, Bank of Botetourt is a community bank with $800 million in assets; it has 133 employees with 13 locations covering 2,500 square miles in the Counties of Botetourt, Franklin, Roanoke, and Rockbridge and the City of Salem; the bank is currently expanding and building an office in the Town of Rocky Mount, along with a location in Goodwill's Melrose Plaza in the City of Roanoke; and

WHEREAS, Bank of Botetourt prioritizes focusing on the communities it serves and seeks to find ways to further the overall economic development of the region; and

WHEREAS, as a community partner, Bank of Botetourt makes charitable contributions to support education, culture and the arts, social service and community action agencies, community and economic development, and other programs that serve the needs of the area residents; and

WHEREAS, Bank of Botetourt encourages its employees to be active in the community through mentoring, volunteering, donating, and identifying opportunities for civic service, and employees give back more than 850 hours annually through volunteerism; and

WHEREAS, Bank of Botetourt offers $3,000 in annual scholarships for eligible students and offers $500 grants to graduating high school seniors of bank employees; the bank annually participates in the Virginia Bankers Association Bank Day, which allows high school seniors to spend the day with bankers to learn about banking, financial services, and the vital role banks play in their communities; and

WHEREAS, over its extensive history, Bank of Botetourt has been led by seven bank presidents, who have worked tirelessly to secure the prosperity and well-being of the region; now, therefore, be it

RESOLVED by the House of Delegates, That Bank of Botetourt hereby be commended on 125 years of outstanding, efficient, and courteous service to the citizens of its service footprint; and be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to G. Lyn Hayth III and Michelle R. Austin, chief executive officer and president, respectively, of Bank of Botetourt, as an expression of the House of Delegates' admiration for the bank's distinguished history and best wishes in the future.

HOUSE RESOLUTION NO. 727

Commending Hite's Clothing.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Hite's Clothing, a family-owned small business in downtown Clarksville, has offered high-quality apparel and accessories to generations of customers while supporting efforts to enhance the quality of life in the community for 50 years; and

WHEREAS, Hite's Clothing was founded in 1974 by brothers Linwood and Dale Hite and became one of Clarksville's go-to stops for men's, women's, and children's fashion, appealing to a broad range of styles and tastes; at one point, the business had expanded to a total of five locations, including three in Virginia and two in North Carolina; and

WHEREAS, over the course of its history, Hite's Clothing has been the quintessential family business, with Linwood and Dale Hite employing their wives, children, siblings, nieces, nephews, and cousins; and

WHEREAS, in 2014, Dale Hite turned Hite's Clothing over to his niece, Heather Hite Garnett, who has maintained the store's reputation for excellence and long traditions of generous outreach and community leadership in Clarksville; and

WHEREAS, Linwood Hite was part of a merchant's group that established two popular local events, LakeFest and a Christmas open house, while Dale Hite helped bring a YMCA location to Clarksville and was a youth athletics coach in the area for more than 30 years; and

WHEREAS, Heather Hite Garnett has upheld Hite's Clothing's commitment to community stewardship and was instrumental in co-founding the Lake Life Live summer concert series in 2017; and

WHEREAS, Heather Hite Garnett is also the co-chair of the Mecklenburg County Cancer Association and the Cindy Hite Memorial Golf Tournament, which honors Dale Hite's late wife, and has raised hundreds of thousands of dollars to support cancer research and treatment; and

WHEREAS, in addition, Heather Hite Garnett is an advocate for historic downtown Clarksville and has been seeking accreditation for the community through the Main Street America preservation program; and

WHEREAS, Heather Hite Garnett, Linwood Hite, and Dale Hite have all served on the Clarksville Lake Country Chamber of Commerce, and Dale currently serves as president of a local economic development association, with Heather serving as secretary; and

WHEREAS, in 2010, Hite's Clothing was named as Clarksville's Business of the Year by the Clarksville Lake Country Chamber of Commerce, and both Heather Hite Garnett and Dale Hite have received the Citizen of the Year award and the Kathleen Walker Lifetime Achievement Award; now, therefore, be it

RESOLVED by the House of Delegates, That Hite's Clothing hereby be commended on the occasion of its 50th anniversary of service to the Clarksville community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Heather Hite Garnett, owner of Hite's Clothing, as an expression of the House of Delegates' admiration for the store's legacy of contributions to the residents of Clarksville.

HOUSE RESOLUTION NO. 728

Commending Clarksville Auto Supply, Inc.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, for 50 years, Clarksville Auto Supply, Inc., has maintained a reputation as a trusted automotive parts retailer in the region and enhanced local life by supporting numerous charitable organizations and community events; and

WHEREAS, Clarksville Auto Supply was established in 1974, when Jim and Susan Nutter moved to the area from West Virginia to start their own NAPA Auto Parts store; and

WHEREAS, Clarksville Auto Supply became well known for its high-quality parts, exceptional customer service, and good community stewardship; in 1985, the Nutter family built a larger building that serves as the store's current location, and they subsequently expanded the store's customer base by offering heavy duty parts; and

WHEREAS, Jim and Susan Nutter's sons, Mark and Drew, began working at Clarksville Auto Supply as teenagers and both returned to the family business after college; Drew's sons, Tyler and Scott, have since become the third generation of the Nutter family to join the business; and

WHEREAS, Mark and Drew Nutter officially became the new owners after their parents' retirement and have continued to grow and expand the business, opening a second NAPA Auto Parts location in South Boston; and

WHEREAS, Clarksville Auto Supply is a seven-time winner of the NAPA Five Star Excellence Award, which recognizes a store for its achievements in key performance areas and commitment to outstanding customer service; and

WHEREAS, since Clarksville Auto Supply opened, the Nutter family has gone above and beyond to support and enhance the lives of its fellow Clarksville residents; and

WHEREAS, Clarksville Auto Supply is an active member of the Clarksville Lake Country Chamber of Commerce and won the organization's Business of the Year Award in 2007; the store is a sponsor for the Lake Life Live summer concert series and the annual Cindy Hite Memorial Golf Tournament, which has donated hundreds of thousands of dollars to the Mecklenburg County Cancer Association; now, therefore, be it

RESOLVED by the House of Delegates, That Clarksville Auto Supply, Inc., hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Mark and Drew Nutter, owners of Clarksville Auto Supply, Inc., as an expression of the House of Delegates' admiration for the store's history and contributions to the Clarksville community.

HOUSE RESOLUTION NO. 729

Commending Harper's Jewelry.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, for 78 years, Harper's Jewelry of South Hill has graciously served the jewelry and repair needs of the residents of Southside Virginia; and

WHEREAS, Clyde Hillman "Hill" Harper discovered a passion for tinkering with watches in his youth and opened a watch repair shop named Harper's Jewelry in 1946; and

WHEREAS, after operating out of two prior locations, Hill Harper built a new storefront from the ground up on Mecklenburg Avenue in South Hill in 1958, where Harper's Jewelry continues to operate to this day; and

WHEREAS, in addition to growing Harper's Jewelry, Hill Harper supported his industry as a member of the Southern Virginia Watchmakers Guild and fostered local economic development as president of the South Hill Chamber of Commerce; and

WHEREAS, Harper's Jewelry has been a family business for many years; Hill Harper was joined by his wife, Elton, in the mid-1970s, and she ran the business following his death in 1984 alongside their daughter, Sandra Harper Kinker, and her husband, William T. Kinker, until they purchased the business in 1990; and

WHEREAS, for the past 34 years, the Kinkers have upheld the traditions of excellence and courteous service that have defined Harper's Jewelry since its founding; and

WHEREAS, in addition to their efforts with Harper's Jewelry, Sandra Harper Kinker and her sister, Midge, have carried on their father's ambition to cultivate the business environment in South Hill by serving as presidents of the South Hill Chamber of Commerce; and

WHEREAS, in the early 21st century, Harper's Jewelry underwent an extensive remodeling and renovation while also incorporating new technologies such as lasers to enhance the business' jewelry repair services and its ability to meet the needs of its clients; and

WHEREAS, the success of Harper's Jewelry has been made possible by the tireless efforts of the many knowledgeable staff members that have assisted the Harper family over the years, as well as through the unwavering support of its loyal customers; and

WHEREAS, despite the many challenges facing small businesses today, Harper's Jewelry continues to thrive, demonstrating its enduring strength and vitality as a treasured institution in the community of South Hill; now, therefore, be it

RESOLVED by the House of Delegates, That Harper's Jewelry hereby be commended on the occasion of its 78th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Sandra Harper Kinker and William T. Kinker, owners of Harper's Jewelry, as an expression of the House of Delegates' admiration for the business' history and its contributions to South Hill and the Commonwealth.

HOUSE RESOLUTION NO. 730

Commending Grandfather's Country Creations.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Grandfather's Country Creations, a family-owned shop offering unique, handmade gifts and treasures, has served the residents of and visitors to Clarksville for 50 years; and

WHEREAS, Grandfather's Country Creations was established by Betty Crowder Gould and her daughter, Gay Gould Dodson, in May 1974 as a gift and antique shop located in part of the Blanks Sizemore Pontiac Building; and

WHEREAS, around 1980, Betty Gould's husband, Bush, purchased the whole building and began an extensive remodeling project that divided a former garage into four smaller spaces with an open central area; and

WHEREAS, a master carpenter, Bush Gould gave each room interesting characteristics and unique details, while Betty Gould added her own touches like wallpapering one room with vintage newspaper pages; and

WHEREAS, Grandfather's Country Creations became a fixture in the community and was open five and a half days a week for many years; the Goulds also used the rest of the building to operate a flea market and rented space for local entrepreneurs to begin growing their own businesses; and

WHEREAS, currently managed by Gay Dodson and her daughter, Brook, Grandfather's Country Creations has served multiple generations of the same Clarksville families, as well as visitors from all over the Commonwealth and the country, and the shop's Christmas Open House remains a beloved local tradition in Clarksville every year; now, therefore, be it

RESOLVED by the House of Delegates, That Grandfather's Country Creations hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Grandfather's Country Creations as an expression of the House of Delegates' admiration for the shop's contributions to the local economy in downtown Clarksville and legacy of service to the community.

HOUSE RESOLUTION NO. 731

Commending Arlington Neighborhood Village.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Arlington Neighborhood Village, a nonprofit charitable organization that serves older adults of all backgrounds and income levels throughout Arlington County by helping them to age in place safely, celebrated its 10th anniversary on May 2, 2024; and

WHEREAS, founded in the spring of 2014, Arlington Neighborhood Village plays an invaluable role in strengthening the social safety net for seniors in Arlington County by providing practical services and social support through a network of hundreds of volunteers; and

WHEREAS, Arlington Neighborhood Village offers vital services like transportation, help running errands or completing home chores, and assistance with technology, and its volunteers strive to reduce loneliness and isolation through friendly visits, walks, and daily check-ins; and

WHEREAS, over the course of its 10-year history, Arlington Neighborhood Village's volunteers have fulfilled 21,887 member requests, donated 74,008 hours of time, and driven 255,987 miles at their own expense; and

WHEREAS, in 2024, more than 425 older adults from neighborhoods throughout Arlington County rely on Arlington Neighborhood Village for the support and peace of mind they need to remain in their homes as they age; now, therefore, be it

RESOLVED by the House of Delegates, That Arlington Neighborhood Village hereby be commended on the occasion of its 10th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Arlington Neighborhood Village as an expression of the House of Delegates' admiration for the organization's mission to help older residents of Arlington County remain active and contributing members of the community.

HOUSE RESOLUTION NO. 732

Commending VCU Health Community Memorial Hospital.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, VCU Health Community Memorial Hospital in South Hill, an esteemed medical institution serving the Southside region of the Commonwealth and portions of northern North Carolina, celebrates its 70th anniversary in 2024; and

WHEREAS, planning for Community Memorial Hospital (CMH) started in 1947, and three years later, approximately $460,000 was raised through the generous contributions of almost 3,000 area citizens, in addition to $15,000 donated by the Mecklenburg County Board of Supervisors; and

WHEREAS, with the support of individuals from Brunswick, Lunenburg, and Mecklenburg Counties, CMH opened on June 17, 1954, with an estimated cost of $850,000, marking a new era of health care in southern Virginia;

WHEREAS, since its founding, CMH has upheld its commitment to providing high-quality health care close to home; and

WHEREAS, the first hospital administrator and chief executive officer of CMH was Thomas W. Leggett, who was followed by other accomplished hospital administrators and chief executive officers, including Steven Kelly, John Faulkner, Mike Berryman, Scott Burnette, and Sheldon Barr, the hospital's current president and the first female to serve in this role; and

WHEREAS, in June 2014, CMH affiliated with VCU Health System and was renamed VCU Health Community Memorial Hospital, establishing a partnership that enhanced the hospital's ability to fulfill its mission by increasing the number of physicians, specialties, and services available to patients; three years later, a new, state-of-the-art facility was opened to serve the community; and

WHEREAS, VCU Health CMH supports VCU Health Cancer and Specialty Care at South Hill in partnership with the VCU Massey Comprehensive Cancer Center, one of the top-ranked cancer centers in the country, bringing the benefits and expertise of a nationally recognized comprehensive cancer center to a rural community hospital; and

WHEREAS, as the only radiation therapy provider in Southern Virginia, VCU Health CMH is capable of providing most cancer treatment options locally, enabling its patients to conveniently receive the best in care without the burden of traveling long distances; and

WHEREAS, in 2024, VCU Health CMH established a family medicine residency program in partnership with Virginia Commonwealth University School of Medicine's Department of Family Medicine, creating valuable training opportunities for young doctors that will continue to positively impact health care in the hospital's service region for years to come; and

WHEREAS, the accomplishments of VCU Health CMH over the past 70 years are the result of the hard work and unwavering dedication of its employees, volunteers, and providers, all of whom have contributed to making Southside Virginia a healthier and more wonderful place to live, work, and raise a family; now, therefore, be it

RESOLVED by the House of Delegates, That VCU Health Community Memorial Hospital hereby be commended on the occasion of its 70th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to representatives of VCU Health Community Memorial Hospital as an expression of the House of Delegates' admiration for the hospital's history and its efforts to promote public health and well-being in the Commonwealth.

HOUSE RESOLUTION NO. 733

Celebrating the life of Donald R. Craig.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Donald R. Craig, a beloved husband and father, dedicated social activist, and revered member of the Orange County and Northern Virginia communities, died on April 20, 2024; and

WHEREAS, before moving to Northern Virginia in 2017, Donald Craig was active with a number of organizations in the Orange County area, serving as president of the Parent Teacher Association at his daughters' schools from elementary through high school, as well as with the Orange County branch of the NAACP and the Democratic Party of Orange County; and

WHEREAS, Donald Craig was a devoted member of the Springfield District Democratic Committee (SDDC), working tirelessly as a founding member of the organization's Postcards & Politics group, with whom he wrote thousands of postcards in support of various candidates; and

WHEREAS, in recognition of his unwavering commitment and service, Donald Craig was previously named the SDDC Member of the Year; and

WHEREAS, Donald Craig worked with both the Fairfax County Democratic Committee and the League of Women Voters to assist voter registration efforts in his community, encouraging many to embrace their civic responsibility; and

WHEREAS, Donald Craig gave generously of his time to advance a number of causes that were near and dear to his heart through his involvement with various organizations, including the Faith Alliance for Climate Solutions, the Fairfax County Communities of Trust Committee, the Poor People's Campaign, and the NAACP, as well as initiatives such as a youth mentoring program in Springfield and local food drives; and

WHEREAS, guided throughout his life by his faith, Donald Craig enjoyed worship and fellowship with his community at Metropolitan African Methodist Episcopal Church in Washington, D.C.; and

WHEREAS, Donald Craig will be fondly remembered and dearly missed by his loving wife, Tanya; his daughters, Tiffany and Kisha, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Donald R. Craig, a treasured member of the Orange County and Northern Virginia communities whose kindness and generosity touched countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Donald R. Craig as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 734

Commending the Honorable Robert F. McDonnell.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, the Honorable Robert F. McDonnell was selected as the 72nd First Citizen of Virginia Beach by the Virginia Beach Jaycees, honoring his lifetime of service to the Virginia Beach community, the Commonwealth, and the United States; and

WHEREAS, the First Citizen of Virginia Beach award recognizes philanthropic community members such as Robert "Bob" F. McDonnell who have enhanced the quality of life in the city through their visionary leadership; the Virginia Beach Jaycees select an annual award winner from a pool of nominees recommended by past recipients and residents; and

WHEREAS, in addition to his service as a member of the United States Army, a state legislator, Attorney General of Virginia, and Governor of Virginia, Bob McDonnell has been a resident of Virginia Beach for nearly 40 years and has made countless contributions to the local community; and

WHEREAS, Bob McDonnell is a member of the Virginia Beach law firm Poole Brook Plumlee PC and the founder and president of the McDonnell Group consulting firm, through which he has supported business development in the city; and

WHEREAS, Bob McDonnell has also provided his leadership and expertise to the Hampton Roads Chamber of Commerce, Virginians for Reconciliation, the Sister Cities Association of Virginia Beach, and the Samaritan House Foundation; and

WHEREAS, Bob McDonnell has promoted faith-based initiatives throughout his career and established the Virginia Beach Boat Church, a unique summer program held at First Landing State Park that allows people to participate in Sunday worship services from their boats or on the beach; and

WHEREAS, through his compassion, generosity, and dedication to servant leadership, Bob McDonnell has touched countless lives throughout the Commonwealth and left an indelible mark on Virginia Beach; now, therefore, be it

RESOLVED by the House of Delegates, That the Honorable Robert F. McDonnell hereby be commended on the occasion of his selection as the 72nd First Citizen of Virginia Beach by the Virginia Beach Jaycees; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Honorable Robert F. McDonnell as an expression of the House of Delegates' admiration for his achievements on behalf of the residents of Virginia Beach and the Commonwealth.

HOUSE RESOLUTION NO. 735

Commending the Reverend Timothy Nuckles.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, the Reverend Timothy Nuckles has faithfully served as a pastor of the Church at Mercy Crossing for seven years, providing steadfast leadership, guidance, and spiritual nourishment to the Martinsville community; and

WHEREAS, over the course of his illustrious 37-year career as a pastor, Timothy "Tim" Nuckles has demonstrated a profound dedication to spreading the Gospel and uplifting communities; his impact extends far beyond the Commonwealth, as evidenced by his pivotal roles in the Church of God and various other organizations; and

WHEREAS, Tim Nuckles dedicated 10 years of exemplary service as an overseer for the Church of God, presiding over scores of churches in both Louisiana and Michigan with wisdom, compassion, and a deep commitment to the ministry; and

WHEREAS, Tim Nuckles has also served as the director of the Spirit Care Center, where he compassionately ministered to those in need, and director of operations at the Smoky Mountain Children's Home, demonstrating his commitment to nurturing and protecting vulnerable children; additionally, he chaired the board at God's Pit Crew for 17 years, during which time his visionary leadership transformed the organization's disaster response efforts, leaving an enduring legacy of service and compassion; and

WHEREAS, through his unwavering faith, inspirational preaching, and genuine care for others, Tim Nuckles has touched the lives of countless individuals and families within his congregation, the Martinsville community, and beyond; and

WHEREAS, Tim Nuckles has played a pivotal role in fostering unity, growth, and spiritual transformation within his community, leaving an indelible mark on the hearts of those who have been blessed by his ministry; now, therefore, be it

RESOLVED by the House of Delegates, That the Reverend Timothy Nuckles hereby be commended for his visionary leadership, compassion, and wisdom on the occasion of his retirement as a pastor; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Reverend Timothy Nuckles as an expression of the House of Delegates' admiration for his devoted spiritual leadership and legacy of achievements.

HOUSE RESOLUTION NO. 736

Celebrating the life of King L. Johnson.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, King L. Johnson, an honorable veteran, beloved husband, father, grandfather, and great-grandfather, and treasured member of the Hanover community, died on June 11, 2024; and

WHEREAS, for four years, King Johnson served his country with honor and distinction as a member of the United States Air Force; and

WHEREAS, King Johnson worked tirelessly for several years for the businesses he served as a long-distance truck driver, retiring in 1992; and

WHEREAS, guided throughout his life by his faith, King Johnson enjoyed worship and fellowship with his community at St. Peter Baptist Church since 1988, where he performed with the AGAPE Singers and the male chorus; and

WHEREAS, King Johnson will be fondly remembered and dearly missed by his loving wife, Sandra; his children, Carmen, Latrice, Brandi, Stefani, Kimberli, and Kenbert, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of King L. Johnson, a cherished member of the Hanover community whose kindness and generosity touched countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of King L. Johnson as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 737

Celebrating the life of Floyd H. Miles, Jr.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Floyd H. Miles, Jr., an honorable veteran, esteemed law-enforcement officer with the Charles City County Sheriff's Office, and beloved member of the Charles City County community, died in the line of duty on June 9, 2024; and

WHEREAS, after graduating from Charles City High School in 1996, where he was a member of the Junior Reserve Officers' Training Corps and the football team, Floyd Miles enlisted with the United States Army, serving his country with honor and distinction as a military police officer; and

WHEREAS, following his service, Floyd Miles returned to Charles City County and joined the Charles City County Sheriff's Office, rising to the rank of sergeant and to the position of supervisor of the patrol and animal control divisions over his 16 years with the agency; and

WHEREAS, Floyd Miles made a difference in the lives of many as a longtime board member of the Peninsula Alcohol Safety Action Program, as well as a Drug Abuse Resistance Education instructor, general instructor, Project Lifesaver coordinator, and school resource officer; and

WHEREAS, in recognition of his successful efforts in the areas of intervention and enforcement, Floyd Miles received several awards from Mothers Against Drunk Driving over the years; and

WHEREAS, Floyd Miles was continually honing his abilities as a law-enforcement officer through various certification programs and had most recently graduated from animal control school; and

WHEREAS, Floyd Miles embodied the highest ideals of the law-enforcement profession as he worked tirelessly and with great integrity to ensure the safety and well-being of the Charles City County community; and

WHEREAS, guided throughout his life by his faith, Floyd Miles enjoyed worship and fellowship with his community at Little Elam Baptist Church in Charles City; and

WHEREAS, Floyd Miles will be fondly remembered and dearly missed by his loving wife, Denise; his sons, Steven, Rashad, and Taequan; his parents, Floyd, Sr., and Clem; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Floyd H. Miles, Jr., a treasured member of the Charles City County community whose dedication and legacy of service will be an inspiration to others for generations to come; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family Floyd H. Miles, Jr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 738

Celebrating the life of Gregory Maurice Beckwith, Sr.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Gregory Maurice Beckwith, Sr., a basketball legend at the University of Richmond and a beloved husband and father in Midlothian, died on May 24, 2024; and

WHEREAS, a native of Uniontown, Pennsylvania, Gregory "Greg" Maurice Beckwith, Sr., came to the Commonwealth in 1982 to play as a point guard on the University of Richmond men's basketball team; and

WHEREAS, Greg Beckwith helped the University of Richmond Spiders earn a reputation as "giant killers" by defeating the higher-ranked Auburn University Tigers during the 1984 National Collegiate Athletics Association (NCAA) Tournament, and he ultimately led the team to two NCAA Tournament appearances and two National Invitation Tournament appearances during his tenure; and

WHEREAS, Greg Beckwith finished his career with the Richmond Spiders as the all-time leader in steals and assists and was a recipient of the prestigious Kevin Eastman Award, a rare accolade that has only been presented four times in the institution's history, for his extraordinary leadership and outstanding play; and

WHEREAS, after graduating with a bachelor's degree in economics, Greg Beckwith served as a graduate assistant basketball coach at Virginia Polytechnic Institute and State University and later at the University of Richmond, where he subsequently earned a master's degree in sports management; and

WHEREAS, Greg Beckwith pursued a career in the sporting goods and apparel industry at AJD Cap Company, Sports Specialties, Inc., Adidas, and S&S Activewear; and

WHEREAS, Greg Beckwith remained a loyal alumnus of his alma mater and provided analysis for television and radio broadcasts of Richmond Spiders games for more than two decades; he also volunteered his time to support and inspire young people as a coach in the James River Blaze Amateur Athletic Union; and

WHEREAS, Greg Beckwith was inducted into the Fayette County Sports Hall of Fame in Pennsylvania and into the University of Richmond Athletics Hall of Fame, both as an individual, and as a member of the 1988 men's basketball team, which was the first Richmond Spiders squad to be ranked among the top 20 teams in the nation; and

WHEREAS, Greg Beckwith will be fondly remembered and greatly missed by his beloved wife of 31 years, Julie; his children, D'Auria, Brittany, and Gregory, Jr., and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Gregory Maurice Beckwith, Sr., a highly admired member of the Midlothian community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Gregory Maurice Beckwith, Sr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 739

Commending Culpeper Baptist Church.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, for 250 years, Culpeper Baptist Church has provided its members with uplifting spiritual guidance, occasions for joyful fellowship and worship, and opportunities for generous community outreach; and

WHEREAS, Culpeper Baptist Church was originally founded in 1774 as Mount Poney Baptist Church by David Thomas and Nathaniel Saunders, who had been imprisoned a year prior for preaching the gospel without a license at a time when the laws of the land did not guarantee individuals their religious freedom; and

WHEREAS, John Leland, a prominent Baptist leader whose advocacy for religious liberty fostered the passage of the First Amendment to the Constitution of the United States in the late 18th century, served as pastor of Culpeper Baptist Church, then called Mount Poney Baptist Church, from 1777 to 1779; and

WHEREAS, Mount Poney Baptist Church continued to grow into the 19th century and a second church by the Culpeper Court House was established in the 1830s; that second church would later be sold, and a third church was erected in 1859, which served the congregation until it was destroyed by fire in 1892; and

WHEREAS, in 1873, the members of Mount Poney Baptist Church voted to change the church's name to Culpeper Baptist Church; following the fire of 1892, the congregation was located for some time on Davis Street, then, with a gift from Alice Booton, daughter of the Reverend E.W. Winfrey, who served as the church's pastor from 1889 to 1931, the church moved to its current location on South West Street; and

WHEREAS, throughout the 20th century, Culpeper Baptist Church thrived under the leadership of its pastors, including the Reverend John Farrar (1958-1984), the Reverend Herbert O. Browning (1985-1995), and the Reverend Ted W. Fuson (1996-2010); since August 2014, the congregation has been led by the Reverend Daniel Carlton; and

WHEREAS, in addition to providing two worship services, Sunday school classes, a day care program, Korean and Spanish services, and worship space for neighboring congregations, Culpeper Baptist Church has also partnered with more than 50 local organizations to develop meaningful and impactful outreach initiatives that make a difference in the community; and

WHEREAS, for a quarter millennium, Culpeper Baptist Church has served as a beacon in the community and as a spiritual home to the countless individuals who have found a greater sense of purpose and belonging within its walls; now, therefore, be it

RESOLVED by the House of Delegates, That Culpeper Baptist Church hereby be commended on the occasion of its 250th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Reverend Daniel Carlton, pastor of Culpeper Baptist Church, as an expression of the House of Delegates' admiration for the church's history and its contributions to the Commonwealth.

HOUSE RESOLUTION NO. 740

Commending the McLean High School baseball team.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, the McLean High School baseball team won the Virginia High School League Class 6 state championship on June 8, 2024, at Deep Run High School in Henrico County; and

WHEREAS, in the program's first-ever appearance in a state championship final, the McLean High School Highlanders defeated the South Lakes High School Seahawks of Reston by a score of 15-5 to bring home the title; and

WHEREAS, the McLean Highlanders' victory was a total team effort, led by pitching that had been dominant all season and a relentless offense that consistently delivered, scoring in each of the five final innings of the contest; and

WHEREAS, the McLean Highlanders showed extraordinary resilience in their championship campaign, overcoming injuries and a five-game losing streak in the middle of the season to win 14 of their last 18 games and to go 7-2 in the postseason and 3-0 in the state tournament; and

WHEREAS, the McLean Highlanders grew into a championship squad through the support each player had for one another, cultivating a winning chemistry that buoyed the team through its final games; and

WHEREAS, the success of the McLean Highlanders is the result of the hard work and dedication of the student-athletes, the leadership and guidance of their coaches and teachers, and the unwavering support of the entire McLean High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the McLean High School baseball team hereby be commended for winning the 2024 Virginia High School League Class 6 state championship; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to John Dowling, head coach of the McLean High School baseball team, as an expression of the House of Delegates' admiration for the team's achievement.

HOUSE RESOLUTION NO. 741

Commending ViVa! Vienna!

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, ViVa! Vienna!, sponsored by the Rotary Club of Vienna, has celebrated the unity and strength of the community with food, fellowship, and festivities over Memorial Day weekend for the past 40 years; and

WHEREAS, ViVa! Vienna! was developed by town officials and the Vienna Chamber of Commerce as a hometown celebration and was held for the first time on May 27, 1984, with all proceeds donated to help children with disabilities attend a summer camp in the Blue Ridge Mountains; and

WHEREAS, since that time, ViVa! Vienna! has raised more than $3 million and supported a wide range of local and international charities, which are now selected by the Rotary Club of Vienna; and

WHEREAS, ViVa! Vienna! takes place primarily on Church Street and features carnival rides, live performances, delicious cuisine, and local vendors; the event is also supported by the Freeman Store and Museum, the Red Caboose and Train Depot, and the Washington and Old Dominion Trail; and

WHEREAS, ViVa! Vienna! has delighted generations of local residents and visitors with its wide range of family-friendly activities and has strengthened the community through its support for charitable and educational programs; now, therefore, be it

RESOLVED by the House of Delegates, That ViVa! Vienna! hereby be commended on the occasion of its 40th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Rotary Club of Vienna as an expression of the House of Delegates' admiration for the success of the ViVa! Vienna! festival.

HOUSE RESOLUTION NO. 742

Commending the Rotary Club of Waynesboro.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, the Rotary Club of Waynesboro, a noble and distinguished civic organization serving the community of Waynesboro and beyond through a number of programs and initiatives, celebrates its 100th anniversary in 2024; and

WHEREAS, the first organizational meeting of the Rotary Club of Waynesboro was held on December 12, 1924, at the Shenandoah Inn, with Colonel Morgan Hudgins elected president and Pliny Fishburne elected vice president; and

WHEREAS, for 100 years, the Rotary Club of Waynesboro has met over lunch on Thursdays, first at the General Wayne Hotel for more than 50 years, then at the Waynesboro Country Club from 1992 to 2020, and most recently at Orchard Creek; and

WHEREAS, the first reported service project of the Rotary Club of Waynesboro involved beautifying the grounds of the local library; the organization's members have since generously devoted their time and treasure to a plethora of organizations and supported a variety of endeavors to assist youth and better the community; and

WHEREAS, as a testament to the dedication of its membership to the mission of the Rotary Foundation, more than 200 members of the Rotary Club of Waynesboro have received Paul Harris Fellow awards over the club's history; and

WHEREAS, in 1987, Doris Hulvey and Mary Ann Everly became the first women to join the Rotary Club of Waynesboro; they were soon followed by others, including Flo Ayers, who was the first woman elected to the organization's board of directors, and Kathleen Heatwole, who became the organization's first woman president in 1994; and

WHEREAS, during the COVID-19 pandemic, the Rotary Club of Waynesboro donated more than $29,000 to assist local agencies in their response to the historic public health crisis; and

WHEREAS, to commemorate its centennial, the Rotary Club of Waynesboro has collaborated with local partners to establish a traffic playground in an area of the South River Preserve, creating a community resource that will promote well-being by improving young people's understanding of traffic rules and safety; and

WHEREAS, through visionary leadership and the indefatigable efforts of its volunteer members, the Rotary Club of Waynesboro has helped to make Waynesboro a wonderful place to live, work, and raise a family; now, therefore, be it

RESOLVED by the House of Delegates, That the Rotary Club of Waynesboro hereby be commended on the occasion of its 100th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Rotary Club of Waynesboro as an expression of the House of Delegates' admiration for the organization's history and legacy of service.

HOUSE RESOLUTION NO. 743

Commending Nathaniel L. Bishop.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, after many years of service as a visionary leader in the health care industry, Nathaniel L. Bishop retired as the senior vice president of administration and chief diversity and inclusion officer for the Carilion Clinic; and

WHEREAS, Nathaniel L. "NL" Bishop made history as the first Black member of the Christiansburg Police Department, then rose through the ranks to become a detective and had aspired to become chief before he decided to change careers; and

WHEREAS, NL Bishop was licensed as a long-term care administrator and joined the Carilion Clinic system in 1997 as executive director of the Burrell Nursing Center in Roanoke; five years later, he was named vice president and administrator of Carilion Roanoke Community Hospital; and

WHEREAS, NL Bishop next served as president of the Jefferson College of Health Sciences from 2010 until its integration with Radford University in 2019, then was named as the senior vice president of administration for the Carilion Clinic; and

WHEREAS, NL Bishop was subsequently selected as the senior associate dean for diversity, inclusion, and student vitality at the Virginia Tech Carilion School of Medicine and assumed a similar leadership role for the Carilion Clinic in 2021; and

WHEREAS, in these roles, NL Bishop emphasized the importance of having health care professionals who understand a patient's background and have an appreciation for each patient's unique needs; and

WHEREAS, NL Bishop also provided opportunities for people from diverse backgrounds to see themselves in the health care field, inspiring countless young people to pursue careers as nurses, physicians, health care administrators, or technicians; and

WHEREAS, during the COVID-19 pandemic, NL Bishop worked with trusted local leaders like pastors and civil service employees to raise awareness and provide information about vaccinations, particularly among underserved communities; and

WHEREAS, NL Bishop holds degrees from New River Community College, Radford University, Virginia Polytechnic Institute and State University, and the Wesley Theological Seminary of the United Methodist Church, and his diverse educational and professional background have served him well as he enhanced health outcomes for patients of the Carilion Clinic and strengthened representation and equity in the health care field; now, therefore, be it

RESOLVED by the House of Delegates, That Nathaniel L. Bishop hereby be commended on the occasion of his retirement as the senior vice president of administration and chief diversity and inclusion officer for the Carilion Clinic; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Nathaniel L. Bishop as an expression of the House of Delegates' admiration for his contributions to health and wellness in the Commonwealth.

HOUSE RESOLUTION NO. 744

Commending Shelor Motor Mile.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, for 50 years, Shelor Motor Mile of Christiansburg has greatly served the automotive needs of its customers and supported the community through a variety of charitable endeavors; and

WHEREAS, Shelor Motor Mile was founded in 1974 by father and son, Lew and Larry Shelor, in a small cinderblock garage on Roanoke Street in Christiansburg; and

WHEREAS, in 1979, Shelor Motor Mile grew with the addition of Toyota and Chrysler/Plymouth/Dodge franchises; three years later the company brought on David Hagan, first as sales manager and shortly thereafter as shareholder, and he would go on to become a major figure within the company; and

WHEREAS, Larry Shelor and David Hagan completed a buyout of Lew Shelor between 1994 and 1997, and Shelor Motor Mile continued to flourish, ultimately becoming one of the largest privately owned used car dealerships in the Commonwealth; and

WHEREAS, over the years, Shelor Motor Mile has expanded to include new franchises, such as Subaru, Ford, Kia, Jeep, and Mitsubishi, while growing its staff from less than 100 employees to more than 500 since 1994; and

WHEREAS, Shelor Motor Mile has made a profound and meaningful impact on the community through its Growing the Future program, which has brought in millions of dollars to support myriad initiatives at more than 40 schools in the New River Valley region; and

WHEREAS, Shelor Motor Mile's legacy of giving back to the community includes endowing scholarships at Radford University and New River Community College, supporting the Calfee Community & Cultural Center in Pulaski County, and donating a number of properties to localities and local charitable organizations; and

WHEREAS, Shelor Motor Mile's recent donation of the Motor Mile Speedway and historic Calfee Park to Pulaski County is the largest gift in the locality's history and promises to support the locality's comprehensive plan for promoting recreation and healthy community living in the years to come; and

WHEREAS, through the visionary leadership of its founders and owners and the tireless efforts and professionalism of its staff, Shelor Motor Mile has built Christiansburg into an auto shopping destination that is celebrated throughout the region; now, therefore, be it

RESOLVED by the House of Delegates, That Shelor Motor Mile hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Shelor Motor Mile as an expression of the House of Delegates' admiration for the company's history and its contributions to the Commonwealth.

HOUSE RESOLUTION NO. 745

Commending the Christiansburg High School softball team.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, in June 2024, the Christiansburg High School softball team capped off a historic season by winning the program's first-ever state title in the Virginia High School League Class 3 state championship; and

WHEREAS, the Christiansburg High School Blue Demons finished the season with an impressive 24-3 record and also won their first district title and first regional title; and

WHEREAS, in the state final, the Christiansburg Blue Demons defeated the Turner Ashby High School Knights by a score of 6-3 in eight innings; and

WHEREAS, while the Christiansburg Blue Demons scored first, the Turner Ashby Knights pulled ahead in the third inning and held the lead until the top of the seventh inning, when a hit to center field by Christiansburg infielder Makaylee Hughes resulted in two runs; and

WHEREAS, the Turner Ashby Knights responded with another run to send the game to extra innings, but the Christiansburg Blue Demons dominated the final stretch of the game, scoring three runs to seal the win; and

WHEREAS, the successful season was a tribute to the skill and hard work of all the student-athletes, the leadership and guidance of coaches and staff, and the passionate support of family, friends, and the entire Christiansburg High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Christiansburg High School softball team hereby be commended on winning the Virginia High School League Class 3 state championship in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Seann Gaynor, head coach of the Christiansburg High School softball team, as an expression of the House of Delegates' admiration for the team's athletic achievements and best wishes for the future.

HOUSE RESOLUTION NO. 746

Commending the Narrows High School boys' track and field team.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, in 2024, the Narrows High School boys' track and field team won a state title in the 4x400 meter relay event at the Virginia High School League Class 1 state championship meet; and

WHEREAS, senior Carson Crigger, junior Aiden Tiller, and sophomores Cooper Helvey and Tucker Bryan broke a 30-year Narrows High School record when they won the 4x400 meter relay with a time of 3.31:98; and

WHEREAS, the members of the Narrows High School boys' 4x400 meter relay team also placed 6th in the 4x100 meter relay and achieved top-10 finishes in several events individually; and

WHEREAS, Carson Crigger, Aiden Tiller, Cooper Helvey, and Tucker Bryan are talented, multisport athletes, who have made many other contributions to athletics at Narrows High School, all while maintaining an average 3.7 grade point average between them; and

WHEREAS, the victory is a tribute to the hard work and perseverance of the student-athletes, the leadership and guidance of coaches and staff, and the enthusiastic support of family members, friends, and the entire Narrows High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Narrows High School boys' track and field team hereby be commended on winning a Virginia High School League Class 1 state title in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Dakoda Schrader, head coach of the Narrows High School boys' track and field team, as an expression of the House of Delegates' admiration for the team's athletic achievements and best wishes for the future.

HOUSE RESOLUTION NO. 747

Celebrating the life of Chris Anthony Thompson.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Chris Anthony Thompson, a native of Galax and a senior trooper with the Virginia State Police, died on June 13, 2024; and

WHEREAS, Chris Thompson joined the Virginia State Police in 2006 as a member of the 111th Basic Session and was originally assigned as a patrol officer in Northern Virginia; and

WHEREAS, over the course of his distinguished 18-year career, Chris Thompson also worked at the Area 26 Office in Wytheville and the Area 25 Office in Galax; and

WHEREAS, Chris Thompson had recently transferred to the Region 4 Firearms and Sex Offender Investigative Unit of the Criminal Justice Information Services Division; and

WHEREAS, Chris Thompson served the Commonwealth with the utmost dedication, integrity, and distinction; and

WHEREAS, Chris Thompson will be fondly remembered and greatly missed by his sons, Anthony and Ryan, and their families; his mother, Barbara; his brothers, Shawn and Neal; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Chris Anthony Thompson, a highly admired member of the Virginia State Police; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Chris Anthony Thompson as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 748

Commending Thomas Dix.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Thomas Dix, a rising senior at Northampton High School, was selected as the Eastern Shore Region Soccer Player of the Year in 2024; and

WHEREAS, during his junior season, midfielder Thomas Dix scored 13 goals and recorded seven assists; and

WHEREAS, Thomas Dix helped lead the Northampton High School Yellow Jackets to a 15-3 overall record and a 6-0 regional record; and

WHEREAS, Thomas Dix and the Northampton Yellow Jackets ultimately advanced to the Virginia High School League Class 1 state semifinal; and

WHEREAS, after the season, Thomas Dix was also named to the All-Region First Team and the Class 1 All-State First Team; now, therefore, be it

RESOLVED by the House of Delegates, That Thomas Dix hereby be commended on his selection as the 2024 Eastern Shore Region Soccer Player of the Year; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Thomas Dix as an expression of the House of Delegates' admiration for his athletic achievements.

HOUSE RESOLUTION NO. 749

Commending Jane Cabarrus.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Jane Cabarrus, a distinguished community activist and civic leader from Northampton County, was presented the Suzanne Wescoat Award by the board of directors of Citizens for a Better Eastern Shore in 2024; and

WHEREAS, in 1988, Jane Cabarrus became a founding director and first vice president of Citizens for a Better Eastern Shore (CBES), fostering the creation of an organization that has been integral to the successful and sustainable development of the Commonwealth's Eastern Shore over the past three decades; and

WHEREAS, Jane Cabarrus is notably the first woman to serve as president of the Northampton branch of the NAACP; in this capacity, she established the Eastern Shore's Community Unity Day in partnership with Northampton County Public Schools to honor the legacy of Dr. Martin Luther King, Jr.; and

WHEREAS, Jane Cabarrus spearheaded many significant community gatherings over the years, including a longstanding Juneteenth parade and festivities at Exmore Town Park in Exmore and candidate and race relations forums held in partnership with CBES; and

WHEREAS, in tandem with local leaders, Jane Cabarrus was central to efforts to promote the growth and development of the Bayview community in Northampton County, improving the quality of life for the area's residents; and

WHEREAS, drawing from her professional experience in health care, Jane Cabarrus regularly incorporates free health care screenings into her events, promoting public health and well-being in the Eastern Shore; and

WHEREAS, during the COVID-19 pandemic, Jane Cabarrus played a vital role in advocating at the state level on behalf of underserved and vulnerable populations, ensuring they received adequate care and protection; and

WHEREAS, Jane Cabarrus' parents were the founders of the legendary Giddens' Do-Drop Inn in Franktown, a beloved restaurant and lounge that has been a hub of the Eastern Shore community for more than 50 years, and she has dedicated herself to preserving the legacy of this cherished establishment for the benefit of future generations; and

WHEREAS, Jane Cabarrus is a pillar of the Eastern Shore whose devotion to her community and the welfare of others serves as inspiration to all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That Jane Cabarrus hereby be commended for receiving the Suzanne Wescoat Award from the board of directors of Citizens for a Better Eastern Shore; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Jane Cabarrus as an expression of the House of Delegates' admiration for her contributions to the Eastern Shore and the Commonwealth.

HOUSE RESOLUTION NO. 750

Celebrating the life of Joseph Henry Seipel.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Joseph Henry Seipel, a renowned sculptor whose transformational tenure as dean of the Virginia Commonwealth University School of the Arts brought the institution to the forefront of graduate arts programs around the country, died on June 12, 2024; and

WHEREAS, Joseph Seipel grew up in Sheboygan, Wisconsin, and began studying sculpture at the University of Wisconsin-Madison; he subsequently earned a master's degree from the Maryland Institute College of Art's Rinehart School of Sculpture; and

WHEREAS, Joseph Seipel first joined the faculty of Virginia Commonwealth University (VCU) in 1974 as a sculpture instructor; he became known for his colossal ceramic works, demonstrating to his students that they could achieve their dreams, no matter how great; and

WHEREAS, Joseph Seipel served as a professor and chair of the Department of Sculpture for several years while also staying active in the Richmond community as the founder of the artist-run 1708 Gallery and co-founder of a restaurant in the Fan District; and

WHEREAS, in 2001, Joseph Seipel was selected as the senior associate dean of the VCU School of the Arts and served in that capacity until 2009 when he became the dean of the Savannah College of Art and Design; and

WHEREAS, Joseph Seipel returned to Richmond in 2011 as dean of the VCU School of the Arts and led efforts that transformed the Richmond community and brought the school to national prominence; and

WHEREAS, Joseph Seipel took on leadership roles in national and international organizations, where he raised awareness of VCU's exceptional arts programs; he also expanded course offerings to include digital media to bring new generations of artists to the school and held parties to showcase student artwork; and

WHEREAS, believing firmly that the arts are a foundational aspect of multiple disciplines, Joseph Seipel built a culture of creativity and collaboration across the entire university and health system and was admired by students and his peers alike for his wit, compassion, and dedication; and

WHEREAS, Joseph Seipel was also responsible for several renovation and construction projects at VCU, leading the revitalization of the Depot Building, which houses classrooms, studios, and a student gallery, and the design, planning, and fundraising for the Institute for Contemporary Art at VCU; and

WHEREAS, among many awards and accolades, Joseph Seipel received the Lifetime Achievement Award from the International Sculpture Center, the Theresa Pollak Lifetime Achievement Award from *Richmond Magazine*, and the 2018 Person of the Year award from the *Richmond Times-Dispatch*; and

WHEREAS, after retiring from the VCU School of the Arts, Joseph Seipel briefly served as interim director of the Fashion Institute of Technology in New York, then opened two studios in Richmond and returned to creating art full time; and

WHEREAS, Joseph Seipel will be fondly remembered and greatly missed by his wife, Suzanne; his daughter, Chloe, and her family; his siblings, Marlene and Ken; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Joseph Henry Seipel, the distinguished former dean of the Virginia Commonwealth University School of the Arts; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Joseph Henry Seipel as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 751

Celebrating the life of Charles Armistead Blanton III.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Charles Armistead Blanton III, an honorable veteran, esteemed attorney, and beloved member of the Richmond community, died on May 18, 2024; and

WHEREAS, Charles "Charlie" Armistead Blanton III graduated from St. Christopher's School in Richmond, where he was co-captain of the football team and a member of a championship-winning baseball team; and

WHEREAS, after completing a post-graduate year at Fork Union Military Academy and briefly attending and playing football at The College of William & Mary, Charlie Blanton joined the United States Navy, serving his country with honor and distinction as an air crewman on the USS *Essex*; and

WHEREAS, following his service, Charlie Blanton earned a bachelor's degree from Hampden-Sydney College, where he was inducted into the Phi Beta Kappa honor society, and a juris doctor degree from the University of Richmond School of Law; and

WHEREAS, Charlie Blanton briefly practiced family law before finding his true calling at the Virginia Electric and Power Company, now Dominion Energy, where he worked for more than 35 years, primarily in the Nuclear Fuel Procurement Department; and

WHEREAS, Charlie Blanton's career took him to many corners of the globe, including Germany, Austria, France, England, Spain, Ukraine, Kazakhstan, Russia, Australia, Canada, and various parts of the United States, as he fostered many meaningful and lasting relationships with colleagues and professional acquaintances; and

WHEREAS, Charlie Blanton will be fondly remembered and dearly missed by his loving wife of 50 years, Christianna; his children, Armistead and Dabney, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Charles Armistead Blanton III, a revered member of the Richmond community whose light brightened countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Charles Armistead Blanton III as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 752

Celebrating the life of William Betts Wiltshire.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, William Betts Wiltshire, an accomplished insurance executive, beloved husband, father, and grandfather, and cherished member of the Richmond community, died on May 19, 2024; and

WHEREAS, after graduating from Collegiate School in Richmond in 1967, William Betts "Buck" Wiltshire earned a degree from Hampden-Sydney College in 1971, where he was a member of the tennis team and co-captain of the 1971 squad that reached the finals of the Mason–Dixon Conference championship; and

WHEREAS, Buck Wiltshire embarked upon his professional career with the Home Beneficial Life Insurance Company in Richmond, rising to the position of vice president over his 25 years with the organization; and

WHEREAS, following his retirement from the Home Beneficial Life Insurance Company, Buck Wiltshire gave generously of his time as a volunteer with his local chapter of Habitat for Humanity; and

WHEREAS, Buck Wiltshire cultivated his interest in woodworking over the years by building innumerable pieces of furniture for his family and friends; and

WHEREAS, among his many interests and pastimes, Buck Wiltshire found his greatest joy in being with his family, and he was valued by all who knew him as a trusted and loyal friend; and

WHEREAS, guided throughout his life by his faith, Buck Wiltshire enjoyed worship and fellowship with his community at Second Baptist Church in Richmond, with which he pursued various meaningful outreach initiatives and service projects; and

WHEREAS, Buck Wiltshire will be fondly remembered and dearly missed by his loving wife, Louise; his children, William, Jr., and Mary, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of William Betts Wiltshire, a treasured member of the Richmond community whose kindness and generosity touched countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of William Betts Wiltshire as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 753

Commending Jarad Phelps.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Jarad Phelps, a distinguished law-enforcement officer with more than 28 years of experience, will retire as the deputy chief of the Prince William County Police Department on August 1, 2024; and

WHEREAS, after graduating from James Madison University in 1995, Jarad Phelps joined the Prince William County Police Department as a police officer at the age of 22 and subsequently rose through the ranks, fulfilling numerous roles in the department; and

WHEREAS, before becoming deputy chief, Jarad Phelps served as a commander of the Prince William County Police Department Operations Division, overseeing patrol units and special operations; he also served as a patrol supervisor, member and supervisor of the Bike Team, and member of the S.W.A.T. Team, the department's Incident Management Team, and the National Capital Region's Incident Management Team; and

WHEREAS, over the course of his distinguished career, Jarad Phelps was the deputy district commander for the Western District Station, a commander of the Property Crimes Bureau and Special Victims and Youth Services Bureau in the Criminal Investigations Division, and a deputy commander in the Special Operations Bureau; and

WHEREAS, during his tenure as deputy chief, Jarad Phelps built strong relationships based on trust and mutual respect with members of the public; and

WHEREAS, Jarad Phelps also guided the department as acting chief from July 2020 through February 2021; and

WHEREAS, a respected leader in the field of law enforcement, Jarad Phelps was a member of the Virginia Association of Chiefs of Police and the International Association of Chiefs of Police; he graduated from the FBI National Academy, the

Naval Postgraduate School, the University of Virginia's Weldon Cooper Center for Public Service, the Virginia Association of Chiefs of Police Professional Executive Leadership School, the FBI National Executive Institute, and the Police Executive Research Forum's Senior Management Institute for Police; and

WHEREAS, Jarad Phelps was a valuable source of institutional knowledge for the department and a trusted mentor to younger officers, serving as an instructor at the Prince William County Criminal Justice Academy; and

WHEREAS, Jarad Phelps served the Prince William County community and the Commonwealth with the utmost dedication, integrity, and distinction; now, therefore, be it

RESOLVED by the House of Delegates, That Jarad Phelps hereby be commended on the occasion of his retirement as deputy chief of the Prince William County Police Department; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Jarad Phelps as an expression of the House of Delegates' admiration for his exceptional service to the Prince William County community.

HOUSE RESOLUTION NO. 754

Celebrating the life of Rebecca Hanna Lyon Scarborough.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Rebecca Hanna Lyon Scarborough, a beloved daughter, dedicated social worker and activist, and longtime member of the Fairfax County community, died on July 2, 2023; and

WHEREAS, Rebecca Scarborough graduated from Hayfield Secondary School of Fairfax County Public Schools before earning a bachelor's degree in theater and psychology from Muhlenberg College and a master's degree in social work from George Mason University; and

WHEREAS, Rebecca Scarborough worked tirelessly for the benefit of others over several years in her capacity as a teacher's aide and social worker; and

WHEREAS, Rebecca Scarborough spent the last years of her life in Maine, where she devoted her time and energy to promoting justice in her community; and

WHEREAS, Rebecca Scarborough was an active member of various advocacy groups, including her local chapter of Standing Up for Racial Justice and the Maine People's Alliance, and frequently participated in demonstrations and other events in support of these groups and their causes; and

WHEREAS, in the weeks before her passing, Rebecca Scarborough notably provided testimony to members of the Maine State Legislature advocating for paid family and medical leave; in July 2023, Maine Governor Janet Mills signed into law legislation that guarantees paid family and medical leave to nearly all workers in the state; and

WHEREAS, guided throughout her life by her faith, Rebecca Scarborough enjoyed worship and fellowship with her community at Adas Yoshuron Synagogue in Rockland, Maine, where she was a member of the board; and

WHEREAS, Rebecca Scarborough will be fondly remembered and dearly missed by her mother and stepfather, Catherine and Stu; her father and stepmother, Keith and Janice; her brother, Matthew, and his family; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Rebecca Hanna Lyon Scarborough, a treasured member of the Fairfax County community whose advocacy and generosity of spirit made an impact on countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Rebecca Hanna Lyon Scarborough as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 755

Commending the Muslim Association of Virginia.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, for 35 years, the Muslim Association of Virginia, a 501(c)(3) faith-based organization dedicated to establishing and maintaining a vibrant community based on the Qur'an and Sunnah, has greatly served the residents of Prince William County and beyond; and

WHEREAS, after gathering in individuals' homes for several years throughout the 1980s, members of the local Muslim community established the Muslim Association of Virginia (MAV) in 1989, as well as Dar Alsalaam in Manassas, a place of worship that could accommodate up to 100 individuals; and

WHEREAS, as the local Muslim community grew, the MAV built a new, 12,000-square-foot facility, the Dar Alnoor Islamic Community Center, on Hoadly Road in Manassas in 2002, enabling the organization to better serve its members and to fulfill its mission; and

WHEREAS, the MAV has grown since its founding into a multifaceted organization that offers myriad services and programs to foster the spiritual, social, and educational advancement of its members and to meet the needs of the local community; and

WHEREAS, the MAV fosters understanding of Islam through its Islamic School, youth programs, and educational workshops and engages in a number of outreach activities that promote interfaith dialogue, advocate for Muslim rights, and assist Muslim women and families in need; and

WHEREAS, the MAV has developed plans to expand the Dar Alnoor Islamic Community Center into a state-of-the-art, 76,000-square-foot facility, which will greatly enhance the organization's ability to serve its members and the community; and

WHEREAS, through its steadfast support of both its members and the broader community, the MAV has become an important part of what makes Northern Virginia a wonderful place to live, work, and raise a family; now, therefore, be it

RESOLVED by the House of Delegates, That the Muslim Association of Virginia hereby be commended for its service and achievements on the occasion of its 35th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Muslim Association of Virginia as an expression of the House of Delegates' admiration for the organization's contributions to Prince William County and the Commonwealth.

HOUSE RESOLUTION NO. 756

Celebrating the life of Maxwell Winn Watkins, Jr.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Maxwell Winn Watkins, Jr., a beloved husband, father, and grandfather, esteemed farmer, and treasured member of the Dinwiddie County community, died on June 10, 2024; and

WHEREAS, Maxwell Watkins was a seventh-generation farmer who grew his first crops at the age of 15 and began farming alongside his father after earning a state Future Farmers of America degree in 1979; and

WHEREAS, Maxwell Watkins assumed full responsibility of Watkins Farm in Dinwiddie County in 1994 and over the next 30 years specialized in diversifying his crop selections, including tobacco, cotton, soybeans, wheat, and pumpkins, to maximize yields and profits in the face of environmental and market conditions; and

WHEREAS, in recognition of his accomplishments, Maxwell Watkins was the recipient of several awards over the years, including the Swisher Sweets/Sunbelt Expo Southeastern Farmer of the Year Award for Virginia in 2012; and

WHEREAS, with his extensive expertise, Maxwell Watkins was a valuable and respected voice on various local committees, including the U.S. Department of Agriculture Farm Service Agency for Dinwiddie County, the board of directors of the Appomattox River Soil and Water Conservation District, and the board of the Dinwiddie Industrial Development Authority; and

WHEREAS, Maxwell Watkins gave generously of his time to help others and supported the local agricultural community in his area by regularly mentoring and assisting his fellow farmers; and

WHEREAS, Maxwell Watkins will be fondly remembered and dearly missed by his loving wife of 41 years, Susan; his sons, Nicholas and Cody, and their families; his mother, Judy; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Maxwell Winn Watkins, Jr., a cherished member of the Dinwiddie County community who was an inspiration to all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Maxwell Winn Watkins, Jr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 757

Commending Nyla Harris.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, in March 2024, Virginia Commonwealth University student Nyla Harris saved the life of a woman experiencing cardiac arrest at a restaurant in Midlothian; and

WHEREAS, Nyla Harris has aspired to be a doctor since she was young, and her ultimate goal is to become a pediatrician; she is currently a biology major on the pre-med track at Virginia Commonwealth University; and

WHEREAS, Nyla Harris received cardiopulmonary resuscitation (CPR) training while attending Manchester High School and had kept up with her training through a refresher course; and

WHEREAS, on March 8, 2024, Nyla Harris and her mother were visiting Eggs Up Grill, a local restaurant on Hull Street Road in Midlothian; and

WHEREAS, as she and her mother were preparing to leave the restaurant during the busy brunch hour, Nyla Harris observed a disturbance and upon further investigation discovered that a woman had lost consciousness while sitting at a booth; and

WHEREAS, while her mother and members of the Eggs Up Grill staff called 911, Nyla Harris took immediate action once she realized that the woman had gone into cardiac arrest and was not breathing; and

WHEREAS, Nyla Harris performed CPR on the woman until she regained consciousness and emergency medical services personnel arrived on the scene; and

WHEREAS, during her lifesaving efforts, Nyla Harris also had the presence of mind and compassion to reassure the woman's husband, stating to him, "We're going to get her back"; now, therefore, be it

RESOLVED by the House of Delegates, That Nyla Harris hereby be commended for her quick thinking and decisive actions to save the life of a woman whom she'd never met; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Nyla Harris as an expression of the House of Delegates' admiration for her heroic actions.

HOUSE RESOLUTION NO. 758

Commending Mount Hermon Baptist Church.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, for 180 years, Mount Hermon Baptist Church of Danville has provided its congregation with uplifting spiritual guidance, joyful occasions for fellowship and worship, and abundant opportunities for community outreach; and

WHEREAS, established in 1844 under the leadership of its first pastor, the Reverend John Hankins, Mount Hermon Baptist Church has grown over the years from a small rural congregation to a thriving regional church that serves the greater Danville and Pittsylvania County area in myriad ways; and

WHEREAS, the congregation at Mount Hermon Baptist Church, which is an affiliate of the Southern Baptist Convention and the Southern Baptist Conservatives of Virginia, has been dedicated to mission work and sharing the gospel with others from the church's beginning, and the vision and reach of these efforts have expanded greatly over the church's history; and

WHEREAS, Mount Hermon Baptist Church has made a profound and lasting impact on its community through several programs and initiatives, including its GriefShare seminar, the Mount Hermon Early Learning Center, the Awana spiritual education program, its counseling ministry, the Good News Club at Twin Springs Elementary School in Danville, and other charitable endeavors to care for individuals and families in need; and

WHEREAS, Mount Hermon Baptist Church is currently led by the Pastor Steve Chromy, who provides enlightened counsel to the church's members while working tirelessly to ensure the church's well-being and longevity and the fulfillment of its mission; and

WHEREAS, over the past 180 years, Mount Hermon Baptist Church has served to strengthen the faith of the many individuals who have found a greater sense of purpose and belonging within its walls; now, therefore, be it

RESOLVED by the House of Delegates, That Mount Hermon Baptist Church hereby be commended on the occasion of its 180th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Steve Chromy, senior pastor of Mount Hermon Baptist Church, as an expression of the House of Delegates' admiration for the church's history and its contributions to Danville and the Commonwealth.

HOUSE RESOLUTION NO. 759

Commending Dennis M. Ellmer.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Dennis M. Ellmer, president of Priority Auto Group based in Chesapeake, will be presented the First Citizen of Chesapeake award by the Rotary Club of Chesapeake and the Chesapeake Rotary Foundation on September 19, 2024; and

WHEREAS, raised in the Ocean View area of Norfolk and a graduate of both Norview High School in Norfolk and Old Dominion University, Dennis Ellmer has resided most of his life in the Hampton Roads area; and

WHEREAS, after several years in sales, Dennis Ellmer purchased his first car dealership in Chesapeake in 1998 then worked tirelessly to grow the business into an organization that today consists of 20 dealerships staffed by more than 2,500 employees; and

WHEREAS, Dennis Ellmer has generously supported various Hampton Roads charities and initiatives over the years, including the YMCA, Special Olympics Virginia, the Chesapeake Sports Club, the Chesapeake Virginia Wine Festival, the Chesapeake Jubilee, Chesapeake Regional Medical Center, the Priority Toyota Cancer Center, and the Boys and Girls Clubs of Southeast Virginia; and

WHEREAS, in the spirit of helping others, Dennis Ellmer established the "Priorities for Change" volunteer program at Priority Auto Group to encourage his employees to become agents of change in their communities; and

WHEREAS, in 2018, Dennis Ellmer and the Priority Auto Group partnered with Tidewater Community College and the Norfolk Sheriff's Office to create the Priority Automotive Inmate Training Program, an endeavor that has provided many

nonviolent felons with the opportunity to acquire automotive repair skills, find gainful employment, and make a fresh start; and

WHEREAS, since 2010, Dennis Ellmer and Priority Auto Group have sponsored and hosted the Priority Charity Bowl at Old Dominion University, raising millions of dollars for more than 40 charities dedicated to assisting children in need throughout the region; and

WHEREAS, in addition to his recent accolade, Dennis Ellmer has received numerous honors over the years, including the Robert G. "Buddy" Bagley Sportsman of the Year award from the Chesapeake Sports Club, the Distinguished Virginian Award from the Virginia Sports Hall of Fame, and the First Citizen of Norfolk award from the Cosmopolitan Club of Norfolk, all of which serve as testament to his profound impact on the Hampton Roads community; now, therefore, be it

RESOLVED by the House of Delegates, That Dennis M. Ellmer hereby be commended for being named the 2024 First Citizen of Chesapeake by the Rotary Club of Chesapeake and the Chesapeake Rotary Foundation; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Dennis M. Ellmer as an expression of the House of Delegates' admiration for his contributions to Hampton Roads and the Commonwealth.

HOUSE RESOLUTION NO. 760

Commending Chief Warrant Officer Five (CW5) Marvin R. McKenney, Jr., VNG, Ret.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Chief Warrant Officer Five (CW5) Marvin R. McKenney, Jr., VNG, Ret., a distinguished and dedicated public servant and hero, retired in May 2024 after an extraordinary career spanning 39 years and eight months, which culminated in his role as the state aviation standardization officer in the Virginia National Guard; and

WHEREAS, Marvin R. "Bubba" McKenney, Jr., was born and raised in Highland Springs, where he developed a strong sense of community and duty that would guide him throughout his remarkable career; and

WHEREAS, Marvin McKenney began his illustrious military career by enlisting in the United States Marine Corps in September 1985, undergoing boot camp at Parris Island, South Carolina, and graduating in the spring of 1986; and

WHEREAS, demonstrating exceptional skill and dedication, Marvin McKenney graduated from flight school at Fort Rucker, Alabama, in January 1994 and later earned a bachelor's degree in aeronautics from Liberty University in 2014, graduating magna cum laude; and

WHEREAS, over his career, Marvin McKenney served with distinction as a UH-60 Black Hawk helicopter standardization instructor pilot and instrument examiner and a UH-72 Lakota helicopter standardization instructor pilot and instrument examiner, qualifying in multiple aircraft including the UH-1 Iroquois, the UH-60A, UH-60L, and UH-60M Blackhawks, and the UH-72 Lakota; and

WHEREAS, Marvin McKenney's contingency and wartime service included deployments to Bosnia-Herzegovina as part of Stabilization Force (SFOR) 10 from August 2001 to April 2002, Operation Iraqi Freedom in Al Asad, Iraq, from January 2006 to February 2007, and Operation Inherent Resolve in Taji, Iraq, from June 2016 to March 2017; and

WHEREAS, Marvin McKenney has been recognized with numerous awards and decorations for his exemplary service, including the Master Aviator Badge, Bronze Star Medal, Meritorious Service Medal with Oak Leaf Cluster, Air Medal, Army Commendation Medal with two Oak Leaf Clusters, and Army Achievement Medal with Oak Leaf Cluster; and

WHEREAS, Marvin McKenney has accrued an impressive total of 5,825 military rotary-wing flight hours, including 873 combat hours and 1,786 hours flown using night vision goggles; and

WHEREAS, Marvin McKenney's unwavering commitment to excellence and his outstanding leadership have made a significant and lasting impact on the United States military and the Commonwealth; and

WHEREAS, Marvin McKenney retired from the Virginia National Guard after 34 years, marking the end of a remarkable and honorable career in military service; now, therefore, be it

RESOLVED by the House of Delegates, That Chief Warrant Officer Five (CW5) Marvin R. McKenney, Jr., VNG, Ret., hereby be commended for his remarkable contributions, exemplary service, and steadfast dedication to the United States and the Commonwealth; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Chief Warrant Officer Five (CW5) Marvin R. McKenney, Jr., VNG, Ret., as an expression of the House of Delegates' admiration for his outstanding service and contributions.

HOUSE RESOLUTION NO. 761

Commending Eddie L. Radden, Jr.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Eddie L. Radden, Jr., a distinguished community activist and civil servant who has nobly served the Commonwealth for more than two decades as a doorkeeper for the Virginia House of Delegates, retired in June 2024; and

WHEREAS, Eddie Radden grew up in the Blackwell neighborhood of Richmond during the times of segregation and is a graduate of the city's historic Maggie Walker High School; and

WHEREAS, a longtime civil rights activist and lifetime member of the NAACP, Eddie Radden met with Dr. Martin Luther King, Jr., during one of his visits to Richmond and participated in the March on Washington for Jobs and Freedom in 1963; and

WHEREAS, Eddie Radden spearheaded the establishment of the Parent Teacher Association at J.H. Blackwell Elementary School in Richmond and served as its president for two years, contributing to the success of many young people both in and out of the classroom; and

WHEREAS, in recent years, Eddie Radden played a pivotal role in securing improvements for the historically black Mount Olivet Cemetery in Richmond, helping to respect and preserve the legacy of the individuals who are interred there; and

WHEREAS, guided throughout his life by his faith, Eddie Radden has provided spiritual counseling to an untold number of young people as a Sunday school superintendent; and

WHEREAS, in recognition of his tireless advocacy and service with the NAACP Crusade for Voters, Eddie Radden was presented the NAACP President's Award by the Richmond Branch of the NAACP in 2015; and

WHEREAS, Eddie Radden joined the Virginia House of Delegates as a doorkeeper in 2001 and quickly earned the admiration and respect of his colleagues and the members for whom he served; and

WHEREAS, for the past two decades, Eddie Radden has upheld the honor and decorum of the institution for which he serves with extraordinary care and professionalism; and

WHEREAS, Eddie Radden's positive and personable nature regularly provided an uplifting moment in many people's days and will be cherished by members and staff of the Virginia House of Delegates for years to come; now, therefore, be it

RESOLVED by the House of Delegates, That Eddie L. Radden, Jr., doorkeeper of the Virginia House of Delegates, hereby be commended on the occasion of his retirement; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Eddie L. Radden, Jr., as an expression of the House of Delegates' appreciation for his service and best wishes in his future endeavors.

HOUSE RESOLUTION NO. 762

Commending the Bruton High School boys' tennis team.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, the Bruton High School boys' tennis team of York County won the Virginia High School League Class 2 state championship on June 6, 2024, at Liberty University in Lynchburg; and

WHEREAS, the Bruton High School Panthers defeated the Radford High School Bobcats by a score of 5-2 to bring home the first state championship title in program history; and

WHEREAS, in the team championship final, the Bruton Panthers saw exceptional play from Christoph Schweitzer, Max de Winter, Talien Barnes, and Nick Felsman, who all won their singles matches; and

WHEREAS, the Bruton Panthers sealed victory with a doubles win from Christoph Schweitzer and Max de Winter, who also claimed the 2024 Virginia High School League Class 2 boys' doubles championship; and

WHEREAS, the Bruton Panthers' victory was a redemptive finish for a program that had been the runner-up in the state team finals the past two seasons; and

WHEREAS, the success of the Bruton Panthers is the result of the hard work and dedication of the student-athletes, the leadership and guidance of their coaches and teachers, and the unwavering support of their families and the entire Bruton High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Bruton High School boys' tennis team hereby be commended for winning the 2024 Virginia High School League Class 2 state championship; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Bruton High School boys' tennis team as an expression of the House of Delegates' admiration for the team's achievement.

HOUSE RESOLUTION NO. 763

Commending the York High School baseball team.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, the York High School baseball team of Yorktown won the Virginia High School League Class 3 state championship on June 8, 2024, at Monticello High School in Charlottesville; and

WHEREAS, the York Falcons defeated the Liberty Christian Academy Bulldogs of Lynchburg by a score of 10-5 to secure the program's first state championship title since 1989; and

WHEREAS, after several lead changes early in the contest, the York Falcons were ahead 6-5 in the top of the sixth inning when Casey Cheaney hit a grand slam, his first home run of the season, that all but sealed the Falcons' victory; and

WHEREAS, the York Falcons were carried throughout the game by the stellar pitching of starter Bobby Holihan and reliever Jack Harmon, who gave up only one hit and one run and struck out five batters over four and one-third innings; and

WHEREAS, the York Falcons' championship win was an exceptional finish for head coach Nick Ham, who had assumed leadership of the program only two years prior; and

WHEREAS, the success of the York Falcons is the result of the hard work and dedication of the student-athletes, the leadership and guidance of their coaches and teachers, and the unwavering support of their families and the entire York High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the York High School baseball team hereby be commended for winning the 2024 Virginia High School League Class 3 state championship; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the York High School baseball team as an expression of the House of Delegates' admiration for the team's achievement.

HOUSE RESOLUTION NO. 764

Celebrating the life of Francis Xavier O'Leary.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Francis Xavier O'Leary, the longtime treasurer of Arlington County and a highly admired community leader who significantly enhanced the quality of life in the region through his generosity and commitment to civic service, died on June 7, 2024; and

WHEREAS, Francis "Frank" Xavier O'Leary was born into a military family and graduated from Frankfurt American High School in Germany; he attended the United States Military Academy at West Point, then transferred to Georgetown University, from which he earned a bachelor of science in foreign service degree in 1966; and

WHEREAS, Frank O'Leary completed graduate-level coursework in economic theory at Georgetown University, then settled in Arlington with his wife, Linda, in 1969; early in his career, he worked on programs to address poverty and employment rates and subsequently served as president of NOVA Research Associates; and

WHEREAS, desirous to be of further service to the community, Frank O'Leary ran for and was elected as treasurer of Arlington County, with his 89-vote victory earning him the tongue-in-cheek nickname "Landslide O'Leary"; and

WHEREAS, Frank O'Leary ably maintained Arlington County's finances from January 1984 until his well-earned retirement in 2014, becoming the second-longest serving constitutional officer in the modern history of the county; and

WHEREAS, Frank O'Leary used his business acumen and expertise to develop policies that lowered Arlington County's tax delinquency rate from more than nine percent to an all-time low of three-tenths of one percent by 2014; and

WHEREAS, among his many other accomplishments, Frank O'Leary achieved a high rate of return on county investments, enhanced customer service by instituting online payment procedures and other innovations, and reorganized the treasurer's office to better reflect the diversity of the Arlington County community; and

WHEREAS, Frank O'Leary earned many awards and accolades for his work, including two Excellence in Financial Management Awards from the Government Financial Management Association, the Distinguished Leadership in Financial Management from the Association of Public Treasurers, five Excellence in Technology Awards from the Public Technology Institute, and an Achievement Award from the National Association of Counties; and

WHEREAS, highly respected in his field, Frank O'Leary served as president of the Treasurers' Association of Virginia, from which he also received a Treasurer of the Year award in the 1980s and posthumously received the L. Gene Harding Lifetime Achievement Award in 2024; and

WHEREAS, outside of his career, Frank O'Leary volunteered his leadership and expertise to the Lyon Park Civic Association, Cub Scout Pack 104 at Clarendon United Methodist Church, the Arlington Historical Society, the Arlington Black Heritage Museum, the Arlington Red Cross, and the Optimist Club of Arlington, among other organizations; and

WHEREAS, Frank O'Leary helped establish and served as longtime president of the Warren G. Stambaugh Memorial Foundation, which during his tenure raised more than $200,000 to support organizations that serve people with disabilities; and

WHEREAS, a proud patriot, Frank O'Leary tirelessly supported the USS *Arlington* Commissioning Committee and was active in the USS *Arlington* Community Alliance, which fosters strong ties between the ship and its crew and the residents of Arlington; he also participated in Arlington's World War I Centennial Task Force, which produced interpretive panels that remain on display at the Arlington War Memorial, and was appointed to Arlington County's Military and Veterans Affairs Committee; and

WHEREAS, Frank O'Leary will be fondly remembered and greatly missed by his devoted wife of 56 years, Linda; his children, Heather and Brian, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Francis Xavier O'Leary, a pillar of the Arlington community who touched countless lives over the course of his distinguished career in public service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Francis Xavier O'Leary as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 765

Commending Evan Hoffmann.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, after more than 30 years of involvement with Herndon's NextStop Theatre, including 12 years of visionary leadership, Evan Hoffmann announced his retirement as the Producing Artistic Director of the theatre company in 2024; and

WHEREAS, a native of Herndon, Evan Hoffmann joined NextStop Theatre when it was still an all-volunteer community theatre company known as the Elden Street Players and led efforts to rebrand and restructure the organization after he was appointed as Producing Artistic Director in 2013; and

WHEREAS, under Evan Hoffmann's leadership, NextStop Theatre became the only professional theatre company serving Western Fairfax County and Loudoun County and produced more than 80 full-scale productions, ranging from musicals and children's programs to adaptations of Shakespeare and other dramas; and

WHEREAS, during Evan Hoffmann's tenure as Producing Artistic Director, NextStop Theatre served more than 100,000 patrons and employed more than 1,000 artists, technicians, designers, directors, teachers, artisans, and arts administrators; and

WHEREAS, Evan Hoffmann also oversaw the creation of NextStop Theatre's education initiatives, which have inspired and entertained thousands of local young people through summer camps, workshops, touring productions, master classes, and free shows produced for kids, by kids; and

WHEREAS, Evan Hoffmann's revolutionary programs and acclaimed productions earned NextStop Theatre five prestigious Helen Hayes Awards and a total of 27 nominations; and

WHEREAS, although Evan Hoffmann's last day as the full-time Producing Artistic Director of NextStop Theatre is July 5, 2024, he will continue working in a limited capacity to ensure that summer programming proceeds without interruption and will direct the fall 2024 production of "The Shawshank Redemption"; now, therefore, be it

RESOLVED by the House of Delegates, That Evan Hoffmann hereby be commended on the occasion of his retirement as Producing Artistic Director of NextStop Theatre; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Evan Hoffmann as an expression of the House of Delegates' admiration for his legacy of contributions to the performing arts and cultural life in Northern Virginia.

HOUSE RESOLUTION NO. 766

Commending the Tri-City Chili Peppers.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, the Tri-City Chili Peppers, a Coastal Plain League baseball team in Colonial Heights, created a unique experience for fans by establishing Cosmic Baseball nights, using a custom-made ultraviolet light system and special equipment to turn a typical night game into a swirling spectacle of neon; and

WHEREAS, the Tri-City Chili Peppers were founded in 2019 by Chris Martin, a longtime coach and owner of a baseball training foundation, who wanted to create new opportunities for young players in the region; the team plays in the Coastal Plain League, a summer league featuring top players from colleges throughout the region; and

WHEREAS, after a 1980s-themed event, during which the organization handed out glow sticks to fans, Chris Martin was inspired to make the next event even more memorable by turning out the stadium lights; the idea evolved into an entire game played in the dark under blacklight with reflective uniforms and equipment, similar to cosmic bowling; and

WHEREAS, Chris Martin consulted multiple lighting companies about the unique challenges of installing ultraviolet lights at an outdoor baseball stadium; the firms JW Lighting, Federated Lighting Virginia, and Sonaray ultimately developed a solution and conducted a comprehensive renovation of Shepherd Stadium's lighting system; and

WHEREAS, with the first major hurdle addressed, Chris Martin sourced reflective paint for baseballs and worked with Tucci Limited to produce special bats and 3N2 Sports to produce custom uniforms with neon pinstripes and lettering on a pink background; and

WHEREAS, all four Cosmic Baseball nights sold out within 24 hours of a promotional video being posted in May 2024, and the Tri-City Chili Peppers received national media attention from ESPN and *The New York Times*; and

WHEREAS, the Tri-City Chili Peppers held the first Cosmic Baseball game on June 1, 2024, with an electric riot of color blazing over players and fans alike and vaporous tails of starlight yellow trailing off the ball on every hit; and

WHEREAS, additional Cosmic Baseball games were scheduled for the 2024 season, including June 15, June 28, and July 20, and, after the smash success of the first round of Cosmic Baseball, the Tri-City Chili Peppers plan to add another game later in the summer; now, therefore, be it

RESOLVED by the House of Delegates, That the Tri-City Chili Peppers hereby be commended on the successful implementation of Cosmic Baseball nights; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Chris Martin, owner of the Tri-City Chili Peppers, as an expression of the House of Delegates' admiration for the team's commitment to innovation.

HOUSE RESOLUTION NO. 767

Commending Devotion to Children.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Devotion to Children, a nonprofit organization in Reston, celebrates its 30th anniversary on November 22, 2024; and

WHEREAS, Devotion to Children was founded by Rosemary Tran Lauer to provide access to high-quality childcare and educational programs for young children from disadvantaged families; and

WHEREAS, Rosemary Tran Lauer, who came to the United States from Vietnam in 1975, overcame overwhelming obstacles through resilience and hope to open a successful commercial real estate firm, become an advocate for universal childcare, and release a memoir, *Beggars or Angels*, with all proceeds benefiting Devotion to Children; and

WHEREAS, Devotion to Children works to identify families in the region who may be in need of financial assistance and partners with licensed childcare providers to ensure that those families have access to critical educational resources and care; and

WHEREAS, Devotion to Children's Tuition Scholarship Program covers day care costs for qualifying families with one or more preschool-age children, and the Angel Fund Program offers emergency assistance to allow children to continue attending a preschool or day care center if their parents experience short-term financial setbacks; and

WHEREAS, Devotion to Children works closely with other organizations in the community to create new opportunities for young people and partners with a local volunteer fire department to host an annual event that provides backpacks with school supplies and gift cards for rising kindergarteners; and

WHEREAS, during the COVID-19 pandemic, Devotion to Children recognized that a number of young people were struggling with speech development and launched a Speech Therapy Program with the Falls Church McLean Children's Center; now, therefore, be it

RESOLVED by the House of Delegates, That Devotion to Children hereby be commended on the occasion of its 30th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Rosemary Tran Lauer, founder of Devotion to Children, as an expression of the House of Delegates' admiration for the organization's vital support for young people.

HOUSE RESOLUTION NO. 768

Commending Volunteer Fairfax.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Volunteer Fairfax, an organization dedicated to engaging people and organizations to amplify their community impact, celebrates its 50th anniversary in 2024; and

WHEREAS, founded in 1974 as the Voluntary Action Center of Fairfax County, Volunteer Fairfax has grown over the years into an organization that annually engages more than 6,000 volunteers who provide more than 18,000 hours to more than 650 nonprofits and public agencies; and

WHEREAS, Volunteer Fairfax fulfills its mission through a variety of programs, special events, and services designed to strengthen local nonprofits, connect for-profit entities with community needs, recruit volunteers for meaningful endeavors, bolster government programs, and more; and

WHEREAS, Volunteer Fairfax is constantly seeking new ways to serve the community; in 2023 alone, the organization developed disability and inclusion toolkits and training to support its volunteers and nonprofit partners and a volunteer management training program approved for credit hours toward the Certified in Volunteer Administration credential; and

WHEREAS, as a testament to the organization's success, Volunteer Fairfax has been continuously named a best local nonprofit by Catalogue for Philanthropy, now Spur Local, since 2011; and

WHEREAS, the accomplishments of Volunteer Fairfax over the past half-century have been made possible by the visionary leadership of its board of directors, the tireless efforts of its staff and administrative volunteers, and the unwavering support of its thousands of volunteers and the entire Fairfax County community; now, therefore, be it

RESOLVED by the House of Delegates, That Volunteer Fairfax hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to representatives of Volunteer Fairfax as an expression of the House of Delegates' admiration for the organization's history and its contributions to Fairfax County and the Commonwealth.

HOUSE RESOLUTION NO. 769

Commending Brynn Van Brunt.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Brynn Van Brunt, a resident of North Springfield, was recently awarded the Bronze Cross by the Girl Scouts of the USA for her heroism when she put herself in extraordinary danger to save another person's life; and

WHEREAS, Brynn Van Brunt is a student at Ravensworth Elementary School, a member of the Ravensworth Farm Swim and Dive team, and a Girl Scout with Troop 55053 in North Springfield, where she recently bridged from Juniors to Cadettes; and

WHEREAS, the Girl Scout Bronze Cross is one of only two Lifesaving Awards reserved for Girl Scouts who perform heroic acts beyond the degree of maturity and training to be expected at their age to save or attempt to save another person's life; and

WHEREAS, the Girl Scout Bronze Cross is awarded to Girl Scouts who put themselves into extraordinary danger to save another person's life and is awarded only after a Girl Scout's local council and the national organization determine that the act merits the honor; and

WHEREAS, as a Girl Scout, Brynn Van Brunt is resourceful, skilled, and competent in a variety of practical skills; she is expected to have good presence of mind and to be of service to others, fulfilling the Girl Scout Promise and Law; and

WHEREAS, in April 2023, Brynn Van Brunt and her friend, Emilia Brandenburg, were boogie boarding in the Gulf of Mexico while on a family vacation when they heard calls from a woman in distress; and

WHEREAS, upon hearing the calls of distress, Brynn Van Brunt and Emilia Brandenburg immediately swam into a rip current to offer assistance, finding the woman, Pam Hazel, nearly exhausted and in dire need of help; and

WHEREAS, after 17 minutes of intrepid effort, during which the girls drew on their knowledge of swimming techniques and attempted various, creative options to return to shore, Brynn Van Brunt and Emilia Brandenburg brought Pam Hazel safely to dry land just as emergency services arrived on the beach; and

WHEREAS, Brynn Van Brunt is now an assistant swimming coach at Ravensworth Pool and Racquet Club, where she teaches basic water safety skills to toddlers and new swimmers, and has also signed up to teach first aid to her fellow Girl Scouts; and

WHEREAS, Brynn Van Brunt exemplified the Girl Scout Promise and Law by rescuing a stranger's life in her time of need; now, therefore, be it

RESOLVED by the House of Delegates, That Brynn Van Brunt, a meritorious member of Girl Scout Troop 55053, hereby be commended on the occasion of her selection as a recipient of the Girl Scout Bronze Cross; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Brynn Van Brunt as an expression of the House of Delegates' admiration for her heroism and selfless actions to preserve the life of a stranger.

HOUSE RESOLUTION NO. 770

Commending the Rappahannock High School girls' tennis team.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, the Rappahannock High School girls' tennis team of Warsaw won the Virginia High School League Class 1 state championship on June 6, 2024, at Liberty University in Lynchburg; and

WHEREAS, the Rappahannock High School Raiders defeated the George Wythe High School Maroons of Wytheville by a score of 5-0 to bring home the program's second consecutive state championship title; and

WHEREAS, the accomplishments of the Rappahannock Raiders are the result of the hard work and dedication of the student-athletes, the leadership and guidance of their coaches and teachers, and the unwavering support of their families and the entire Rappahannock High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Rappahannock High School girls' tennis team hereby be commended for winning the 2024 Virginia High School League Class 1 state championship; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Rappahannock High School girls' tennis team as an expression of the House of Delegates' admiration for the team's achievement.

HOUSE RESOLUTION NO. 771

Commending the Rappahannock High School baseball team.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, the Rappahannock High School baseball team won the Virginia High School League Class 1 state championship in June 2024; and

WHEREAS, the Rappahannock High School Raiders defeated the Chilhowie High School Warriors by a score of 6-5 to secure the victory; and

WHEREAS, the Rappahannock Raiders broke through the staunch Chilhowie defense with three runs in the fourth inning and held a 5-2 lead at the top of the seventh inning; and

WHEREAS, despite a rally by the Chilhowie Warriors to tie the game, the Rappahannock Raiders kept their composure, and Ethan White put the game away with a hit to left field in the bottom of the seventh inning; and

WHEREAS, the successful season is a tribute to the hard work and determination of all the student-athletes, the leadership and guidance of coaches and staff, and the enthusiastic support of friends, family members, and the entire Rappahannock High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Rappahannock High School baseball team hereby be commended on winning the Virginia High School League Class 1 state championship in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to James Bieger, head coach of the Rappahannock High School baseball team, as an expression of the House of Delegates' admiration for the team's achievements and best wishes for the future.

HOUSE RESOLUTION NO. 772

Celebrating the life of Christine L. Marrow.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Christine L. Marrow, a beloved wife, mother, grandmother, and great-grandmother and treasured member of the Sandston community, died on June 22, 2024; and

WHEREAS, Christine Marrow dedicated herself to supporting her family over the years, contributing greatly to their success and well-being; and

WHEREAS, the child of deacons, Christine Marrow was guided throughout her life by her faith and enjoyed worship and fellowship with her community; and

WHEREAS, preceded in death by her son, Melvin, Jr., Christine Marrow will be fondly remembered and dearly missed by her devoted husband of 74 years, Melvin, Sr.; her children, Bernice, Cynthia, Carolyn, and Bruce; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Christine L. Marrow, a revered member of the Sandston community whose kindness and generosity touched countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Christine L. Marrow as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 773

Celebrating the life of Lois D. McClellan.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Lois D. McClellan, a beloved member of the community in South Chesterfield who touched countless lives through her kindness and grace, died on May 28, 2024; and

WHEREAS, Lois McClellan began to cultivate a passion for lifelong learning at a young age and became the first member of her family to attend and graduate from high school; and

WHEREAS, Lois McClellan subsequently earned a bachelor's degree from Jackson State University in Mississippi and a master's degree from the University of Kentucky, where she was the only woman and the only Black student in her class; and

WHEREAS, Lois McClellan pursued doctoral studies at Virginia Polytechnic Institute and State University, then spent most of her career in higher education, ultimately retiring as the director of educational services at Virginia State University; and

WHEREAS, outside of her career, Lois McClellan led a local Girl Scout troop and was an active member with the Petersburg Chapter of Jack and Jill of America, Inc., and the Chesterfield County Democratic Committee; she was also a lifetime member of Delta Sigma Theta Sorority, Inc., having held several leadership positions in the Petersburg Alumni Chapter; and

WHEREAS, Lois McClellan enjoyed fellowship and worship with the congregation of St. Joseph Catholic Church and volunteered her time to serve people in need through Downtown Churches United; and

WHEREAS, Lois McClellan inspired others through her creativity, compassion, generosity, and unwavering commitment to service, values that she proudly instilled in her children and grandchildren; and

WHEREAS, predeceased by her husband of nearly 55 years, James, Lois McClellan will be fondly remembered and greatly missed by her daughters, Dr. Jean E. McClellan-Holt, Julie D. McClellan, and the Honorable Jennifer L. McClellan, and their families, and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Lois D. McClellan; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Lois D. McClellan as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 774

Celebrating the life of Colonel Porcher L. Taylor, USA, Ret.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Colonel Porcher L. Taylor, USA, Ret., an honorable and trailblazing veteran and accomplished educator and education administrator who served his country in three major wars and was a pillar of the Petersburg community for many years, died on May 26, 2024; and

WHEREAS, after working for some time as a typesetter and pressman alongside his father at Taylor and Son Printing Company, Inc., in Jacksonville, Florida, Porcher Taylor joined the United States Navy and served his country bravely in the Pacific Theater during World War II; and

WHEREAS, following his service in the United States Navy, Porcher Taylor enrolled at the Tuskegee Institute, where he enlisted in the Tuskegee Institute Reserve Officers' Training Corps, a precursor to the famed Tuskegee Airmen, completing his training in 1949; and

WHEREAS, Porcher Taylor ultimately served 25 years in the United States Army, fighting in the Korean War as a member of the 82nd Airborne Division and later in the Vietnam War; and

WHEREAS, in 1971, Porcher Taylor notably became the first African American to be promoted to full colonel at Fort Jackson in South Carolina; and

WHEREAS, in recognition of his exemplary service, Porcher Taylor was the recipient of several military decorations, including the Legion of Merit, the Bronze Star Medal, the Meritorious Service Medal, and the Army Commendation Medal, as well as the Brigadier General Noel F. Parrish Award from the Tuskegee Airmen, Inc.; and

WHEREAS, Porcher Taylor achieved the rank of Eagle Scout with the Boy Scouts of America in his youth, and in 1994 he became the fourth Virginian to receive the prestigious Distinguished Eagle Scout Award from the National Eagle Scout Association, the organization's highest honor; and

WHEREAS, Porcher Taylor earned a master's degree in counseling from Virginia State University in the early 1960s and in 1972 became one of the first two African Americans to earn a doctoral degree in psychology from the University of South Carolina; and

WHEREAS, Porcher Taylor served as president for student affairs, director of counseling, and professor of military science and tactics at Virginia State University, contributing greatly to the success of the institution and its students; and

WHEREAS, Porcher Taylor gave generously of his time through service on dozens of boards and civic organizations over the years and was the recipient of more than 300 commendations and accolades in recognition of his charitable efforts; and

WHEREAS, guided throughout his life by his faith, Porcher Taylor enjoyed worship and fellowship with his community at St. Stephen's Episcopal Church in Petersburg and chaired the Downtown Churches United (DCU) Walk Against Hunger for 37 years, which was officially renamed the PT Taylor - DCU Walk Against Hunger in 2017 in his honor; and

WHEREAS, preceded in death by his daughter, Nolani, Porcher Taylor will be fondly remembered and dearly missed by his loving wife, Ann; his children, Porcher III, Vernita, Angela, Cheryl, and Annette, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Colonel Porcher L. Taylor, USA, Ret., a treasured member of the Petersburg community whose selfless service and unwavering dedication made a profound and lasting impact on countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Colonel Porcher L. Taylor, USA, Ret., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 775

Celebrating the life of James P. McLaughlin.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, James P. McLaughlin, an esteemed law-enforcement officer with the Hanover County Sheriff's Office and beloved member of the Hanover County community, died on June 22, 2024; and

WHEREAS, James "Jim" P. McLaughlin served his country with honor and distinction as a member of the United States Army National Guard from 1975 to 1977; and

WHEREAS, Jim McLaughlin embarked upon his noble career in law enforcement as a reserve deputy with the Hanover County Sheriff's Office (HCSO) in 1984; and

WHEREAS, Jim McLaughlin was hired as a full-time deputy in 1994 and served as a patrol deputy on day and evening shifts before joining the Crisis Negotiation Team in 1996 and the Crime Prevention Unit in 1998, where he served the remainder of his career, earning every certification possible as a crime prevention specialist; and

WHEREAS, as a result of his professionalism, leadership, and hard work, Jim McLaughlin was promoted to the rank of sergeant in February 2021; and

WHEREAS, Jim McLaughlin additionally served as the executive officer of the HCSO's Mobile Command Post Team and was a member of its Search and Rescue Team; and

WHEREAS, in recognition of his exemplary contributions to the Hanover community, Jim McLaughlin received several HCSO accolades over his career, including Meritorious Service awards in 2002 and 2009, the Dedication to Duty Award in 2002, and a nomination for Officer of the Year in 2005; and

WHEREAS, over his nearly 40-year career in law enforcement, Jim McLaughlin was presented 480 commendations for his professional and polite demeanor and steadfast work ethic; and

WHEREAS, in addition to his law-enforcement career, Jim McLaughlin also served the New Kent County community as a member of the Providence Forge Volunteer Fire Company and Rescue Squad; and

WHEREAS, Jim McLaughlin will be fondly remembered and dearly missed by his loving wife of 21 years, Renee; his children, Chantal, Samantha, Christina, and Heather, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of James P. McLaughlin, a dedicated law-enforcement officer whose unwavering commitment to the Hanover County community made an impact on countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of James P. McLaughlin as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 776

Commending the Osbourn Park High School softball team.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, the Osbourn Park High School softball team of Manassas won the Virginia High School League Class 6 state championship on June 8, 2024, at Deep Run High School in Richmond; and

WHEREAS, the Osbourn Park High School Yellow Jackets defeated the Battlefield High School Bobcats of Haymarket by a score of 3-0 to bring home the program's first state championship since 2016; and

WHEREAS, the Osbourn Park Yellow Jackets' victory was a total team effort, led by senior pitcher Samantha Borrayo, who threw a complete game shutout, and sophomore Gauri Saigal, who hit in the winning run in the top of the fifth inning; and

WHEREAS, the Osbourn Park Yellow Jackets' triumph over the Battlefield Bobcats was a redemptive finish for the team after the Yellow Jackets had dropped their prior four contests against the Bobcats earlier in the season; and

WHEREAS, the success of the Osbourn Park Yellow Jackets is the result of the hard work and dedication of the student-athletes, the leadership and guidance of their coaches and teachers, and the unwavering support of their families and the entire Osbourn Park High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Osbourn Park High School softball team hereby be commended for winning the 2024 Virginia High School League Class 6 state championship; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Osbourn Park High School softball team as an expression of the House of Delegates' admiration for the team's achievement.

HOUSE RESOLUTION NO. 777

Celebrating the life of Master Chief Petty Officer William Goines, USN, Ret.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Master Chief Petty Officer William Goines, USN, Ret., who broke down racial barriers in the special operations community as the first Black member of the elite United States Navy SEALs, died on June 10, 2024; and

WHEREAS, William "Bill" Goines was born in Dayton, Ohio, and grew up in Lockland, Ohio, where he attended the all-Black Lockland Wayne High School; and

WHEREAS, Bill Goines was inspired to serve the nation after seeing a movie about Underwater Demolition Teams (UDT) in World War II and enlisted in the United States Navy after graduating from high school in 1955; and

WHEREAS, Bill Goines overcame racial discrimination and volunteered for UDT, then distinguished himself as one of only 13 students out of more than 90 individuals in his class to graduate from the rigorous training program; and

WHEREAS, in 1962, President John F. Kennedy ordered the formation of the Navy SEALs as an elite, rapid-reaction special operations unit originally consisting of two teams, one stationed in California and the other in Virginia; Bill Goines was selected as one of the 40 founding members and the only Black member of Seal Team Two, based in Virginia Beach; and

WHEREAS, among many assignments, Bill Goines served three tours of duty in combat in Vietnam and was a skilled linguist who once trained and led a Vietnamese unit; and

WHEREAS, beginning in 1976, Bill Goines served for five years on the Chuting Stars, the United States Navy's parachute exhibition team; and

WHEREAS, over the course of his career, Bill Goines was admired as a dedicated teammate and highly respected as an instructor for his effective teaching style; he received the Bronze Star Medal, the Navy Commendation Medal, the Meritorious Service Medal, the Combat Action Ribbon, and the Navy Presidential Unit Citation, as well as several other awards and decorations; and

WHEREAS, after 32 years of distinguished service, Bill Goines retired from the United States Navy in 1987; he spent the next 14 years safeguarding young people as the chief of police for Portsmouth Public Schools and subsequently volunteered to help recruit minorities into the Navy SEALs; and

WHEREAS, in 2023, Bill Goines received the Lone Sailor Award from the United States Navy Memorial for his commitment to excellence during and after his military service; and

WHEREAS, Bill Goines will be fondly remembered and greatly missed by numerous family members, friends, and fellow veterans; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Master Chief Petty Officer William Goines, USN, Ret., the first Black member of the United States Navy SEALs; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Master Chief Petty Officer William Goines, USN, Ret., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 778

Celebrating the life of Beulah Lorraine Stowe Carey.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Beulah Lorraine Stowe Carey, a devoted educator and school administrator who touched countless young lives in Portsmouth over the course of her distinguished career, died on June 7, 2024; and

WHEREAS, Beulah Carey grew up in Portsmouth, where she graduated from I.C. Norcom High School and began to cultivate her passion for lifelong learning; and

WHEREAS, at 35 years old, Beulah Carey went back to school and earned a bachelor's degree from what is now Norfolk State University; she subsequently received a master's degree from the University of Maine and conducted additional postgraduate studies at Hampton University and Nova Southeastern University; and

WHEREAS, Beulah Carey worked in Portsmouth Public Schools for 27 years, serving as a teacher, secretary, resource specialist, and assistant principal; she inspired students and coworkers alike through her proactive leadership style, enthusiasm for learning, and commitment to excellence in all her pursuits; and

WHEREAS, guided by her deep and abiding faith, Beulah Carey was a passionate advocate for social justice and human rights and volunteered her time at her church and with other community organizations; and

WHEREAS, Beulah Carey was a member of Delta Sigma Theta Sorority, The Links Incorporated of Portsmouth, the African American Historical Society of Portsmouth, Cooperating Hampton Roads Organizations for Minorities in Engineering, Order of the Eastern Star, the National Council of Negro Women, the National Alliance of Black School Educators, and the NAACP; and

WHEREAS, Beulah Carey was known for her willingness to try new things and zest for life; she was an avid world traveler who had visited Haiti, Jamaica, Ghana, Spain, England, Italy, Russia, and several other countries; and

WHEREAS, predeceased by her husband, Richard, and four children, LaSharon, Richard III, Reginald, and Katura, Beulah Carey will be fondly remembered and greatly missed by her daughter, Lottie, and her family; a host of grandchildren, great-grandchildren, and great-great-grandchildren; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Beulah Lorraine Stowe Carey, beloved and highly admired member of the Portsmouth community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Beulah Lorraine Stowe Carey as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 779

Commending Communities In Schools of Virginia.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Communities In Schools of Virginia was founded in 1999 as part of the national Communities In Schools network, which is currently serving 1.8 million students in 3,270 schools across 27 states; and

WHEREAS, since its establishment in the Commonwealth, the Communities In Schools of Virginia network has partnered with school divisions to maximize the potential of students by advancing equitable and innovative learning; and

WHEREAS, the Communities In Schools model provides integrated student supports which are critical to mitigating barriers and keeping vulnerable students in school while also helping them thrive; and

WHEREAS, a core guiding principal of Communities In Schools of Virginia is the belief that all students, regardless of their background, identity, or circumstances, deserve to be empowered to achieve their fullest potential in school and beyond; and

WHEREAS, after 25 years of demonstrated success, the Communities In Schools of Virginia affiliate network is proud to now partner with 25 school districts and 163 schools, reaching more than 113,000 students; and

WHEREAS, Communities In Schools of Virginia places a special emphasis on building partnerships with local school districts serving the most vulnerable communities in Northern Virginia, Hampton Roads, Greater Richmond, Petersburg, Southwest Virginia, and Southside Virginia; now, therefore, be it

RESOLVED by the House of Delegates, That Communities In Schools of Virginia hereby be commended for its commitment to advancing the Virginia Community School Framework's pursuit of equity by creating opportunities, engaging communities, providing wraparound supports, and empowering students to achieve their fullest potential in school and beyond; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Communities In Schools of Virginia as an expression of the House of Delegates' admiration for its vital mission and best wishes for continued success.

HOUSE RESOLUTION NO. 780

Commending Sheila C. Haughey.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Sheila C. Haughey, a distinguished attorney who has represented children in the legal system as a guardian ad litem for 35 years, received the Lifetime Service Award from the Charlottesville Albemarle Bar Association in 2024; and

WHEREAS, a native of Battle Creek, Michigan, Sheila Haughey graduated cum laude from the University of Michigan School of Law, then moved to Charlottesville, where she served as an assistant city attorney, deputy city attorney, and acting city attorney in the 1980s; and

WHEREAS, Sheila Haughey worked closely with the Charlottesville Department of Social Services and continued to specialize in family and juvenile law when she went into private practice at the firm Snook & Haughey, P.C., with her husband, Lloyd Snook; and

WHEREAS, in addition to her work as an attorney and a guardian ad litem, Sheila Haughey served the General District Courts and Juvenile and Domestic Relations District Court in the 16th Judicial District of Virginia as a substitute judge for 25 years; and

WHEREAS, Sheila Haughey mentored aspiring attorneys as an adjunct professor and supervisor of the Family Law Clinic at the University of Virginia School of Law from 1989 to 2001; and

WHEREAS, highly admired in the legal profession, Sheila Haughey served as president of the Charlottesville Albemarle Bar Association and empowered women attorneys as a cofounder and the first president of the Charlottesville Area Women's Bar Association; and

WHEREAS, Sheila Haughey has also volunteered her leadership and expertise to the boards of family services and legal aid organizations, as well as youth athletics organizations, parent-teacher organizations, and other community initiatives; now, therefore, be it

RESOLVED by the House of Delegates, That Sheila C. Haughey hereby be commended for receiving the Charlottesville Albemarle Bar Association's Lifetime Service Award; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Sheila C. Haughey as an expression of the House of Delegates' admiration for her outstanding contributions to the legal field and service to children and families in need.

HOUSE RESOLUTION NO. 781

Commending Immanuel Mar Thoma Church.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Immanuel Mar Thoma Church in Aldie, a parish under the Diocese of North America and Europe of the Malankara Mar Thoma Syrian Church, an autonomous eastern Christian church based in Kerala, India, has greatly served the community for many years; and

WHEREAS, since the early 1990s, a devoted group of Mar Thoma families lived in the Commonwealth, aspiring to one day establish a place of worship close to home; and

WHEREAS, after its members participated actively with the Mar Thoma Church of Greater Washington for many years, the Immanuel Mar Thoma Church was approved as a new parish of the Malankara Mar Thoma Syrian Church on April 15, 2010, by the Synod of the Mar Thoma Church; and

WHEREAS, on December 26, 2010, the bishop of the Diocese of North America and Europe of the Malankara Mar Thoma Syrian Church, the Right Reverend Dr. Geevarghese Mar Theodosius Episcopa, officially inaugurated Immanuel Mar Thoma Church; and

WHEREAS, the Reverend M.M. John was appointed by the Most Reverend Dr. Joseph Mar Thoma Metropolitan to serve as the first vicar of Immanuel Mar Thoma Church, who was followed in the pastorship by a series of accomplished faith leaders, including the Reverend Dr. Philip Varghese, the Reverend Roy Geevarghese, the Reverend Jaisen Thomas, the Reverend Alex Kolath, the Reverend Prince Varghese, and the Reverend Renny Varghese; and

WHEREAS, today, the Immanuel Mar Thoma Church supports its congregation with various programs and services, including a yuvajana sakhyam, sevika sangham, choir, Sunday school, edavaka mission, youth fellowship, young families' fellowship, prayer groups, and mission-oriented outreach programs; and

WHEREAS, the Immanuel Mar Thoma Church has provided a spiritual home to the many individuals and families who have strengthened their faith and found a greater sense of purpose and community within its walls; now, therefore, be it

RESOLVED by the House of Delegates, That Immanuel Mar Thoma Church hereby be commended for its mission and service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to representatives of Immanuel Mar Thoma Church as an expression of the House of Delegates' admiration for its contributions to the Commonwealth.

HOUSE RESOLUTION NO. 782

Commending The IncuHub.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, The IncuHub, a company operating innovative co-working spaces that serve business owners and other professionals in both Portsmouth and Hampton, celebrates its fifth anniversary in 2024; and

WHEREAS, founded by Marko and Kristin Frigelj, The IncuHub opened its first co-working space on Seventh Street in Portsmouth in 2019, expanded that location in 2022, and in 2024 opened a second location on Eaton Street in downtown Hampton; and

WHEREAS, The IncuHub offers a range of services, from mailboxes and shared desks to dedicated desks and private offices, in addition to business suites and conference rooms, meeting the needs of its customers at every stage of their business's development; and

WHEREAS, The IncuHub has several in-house partners, including an entrepreneur in residence, an accountant in residence, an attorney in residence, a marketing specialist, and a proposal specialist, supporting its customers in all aspects of their business; and

WHEREAS, both of The IncuHub's locations are in a United States Small Business Administration-certified HUBZone, bringing more business and greater prosperity to historically underutilized business districts; and

WHEREAS, The IncuHub is committed to promoting a sense of community at its co-working spaces in which its members have opportunities to share ideas and learn from one another along their business journeys; and

WHEREAS, in its first five years, The IncuHub has fostered the aspirations of hundreds of business owners, epitomizing the entrepreneurial and enterprising spirit that is a defining characteristic of the Commonwealth; now, therefore, be it

RESOLVED by the House of Delegates, That The IncuHub hereby be commended on the occasion of its fifth anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Marko and Kristin Frigelj, owners of The IncuHub, as an expression of the House of Delegates' admiration for the company's accomplishments and best wishes for its continued success.

HOUSE RESOLUTION NO. 783

Commending Alpha Phi Alpha Fraternity, Inc., and the Virginia Association of Chapters of Alpha Phi Alpha Fraternity, Inc.

Agreed to by the House of Delegates, June 28, 2024

WHEREAS, Alpha Phi Alpha Fraternity, Inc., the first intercollegiate Greek letter fraternity established for African American men, was founded on December 4, 1906, at Cornell University in Ithaca, New York; and

WHEREAS, Alpha Phi Alpha Fraternity, Inc., was founded to promote the objectives of stimulating the ambition of its members, to prepare them for the greatest usefulness in the causes of humanity, freedom, and dignity of the individual, to encourage the highest and noblest form of manhood, and to aid downtrodden humanity in its efforts to achieve higher social, economic, and intellectual status; and

WHEREAS, Alpha Phi Alpha Fraternity, Inc., has a rich history of producing influential leaders, including historical figures like Dr. Martin Luther King, Jr., Thurgood Marshall, and W.E.B. DuBois, who have played pivotal roles in shaping the course of American history; and

WHEREAS, Alpha Phi Alpha Fraternity, Inc., has consistently worked toward achieving its mission of developing leaders, promoting brotherhood and academic excellence, and providing service and advocacy for people in need; and

WHEREAS, the Virginia Association of Chapters of Alpha Phi Alpha Fraternity, Inc., has played a crucial role in furthering the goals of the fraternity within the Commonwealth, promoting collaboration among its chapters, and organizing initiatives that positively impact the community; and

WHEREAS, Dr. Willis L. Lonzer III, the current General President of Alpha Phi Alpha Fraternity, Inc., and Kevin Glover, the current president of the Virginia Association of Chapters of Alpha Phi Alpha Fraternity, Inc., have used their leadership abilities to help all members of the fraternity fulfill its mission and adhere to the motto of "Manly Deeds, Scholarship, and Love for All Mankind"; now, therefore, be it

RESOLVED by the House of Delegates, That Alpha Phi Alpha Fraternity, Inc., and the Virginia Association of Chapters of Alpha Phi Alpha Fraternity, Inc., hereby be commended for their exemplary service, leadership, and commitment to the betterment of communities throughout the Commonwealth; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare copies of this resolution for presentation to Alpha Phi Alpha Fraternity, Inc., and the Virginia Association of Chapters of Alpha Phi Alpha Fraternity, Inc., as an expression of the House of Delegates' admiration for their significant achievements in service to others.

HOUSE RESOLUTION NO. 784

Commending Rutherford Ulysses Whitfield.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, after 70 years of service as a school bus driver, Rutherford Ulysses Whitfield retired from Suffolk Public Schools in 2024; and

WHEREAS, Rutherford Whitfield was offered a job as a school bus driver while he was still a student at East Suffolk High School and subsequently drove his first bus route in September 1954 when he was only 16 years old; and

WHEREAS, over the course of his long career, Rutherford Whitfield ensured students arrived to and from school safely and efficiently, and he strove to be a positive influence in the lives of the young people in his care; and

WHEREAS, in addition to driving a bus, Rutherford Whitfield worked in the East Suffolk High School cafeteria, and at age 20, he was appointed as the director of the John F. Kennedy High School cafeteria; and

WHEREAS, Rutherford Whitfield later worked in the cafeteria at Sentara Obici Hospital for more than three decades, while still driving his bus route; and

WHEREAS, Rutherford Whitfield ultimately became the longest-serving employee of Suffolk Public Schools, having touched countless lives through his professionalism and enthusiasm; now, therefore, be it

RESOLVED by the House of Delegates, That Rutherford Ulysses Whitfield hereby be commended on the occasion of his retirement as a school bus driver for Suffolk Public Schools; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Rutherford Ulysses Whitfield as an expression of the House of Delegates' admiration for his exceptional legacy of service to young people in Suffolk.

HOUSE RESOLUTION NO. 785

Celebrating the life of Geraldine Griffin.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Geraldine Griffin, a beloved community leader in Hampton Roads, died on November 5, 2019; and

WHEREAS, Geraldine Griffin was a longtime resident of Portsmouth and attended Portsmouth Public Schools; and

WHEREAS, Geraldine Griffin pursued a career in home health care with Interim HealthCare of Virginia Beach, ensuring the wellness of countless local seniors and helping them to remain engaged in community life; and

WHEREAS, throughout her life, Geraldine Griffin was guided by her deep and abiding faith; she inspired others as an evangelist and was well-known for her spiritual guidance and leadership; and

WHEREAS, predeceased by her husband, Donald, and one daughter, Karen, Geraldine Griffin will be fondly remembered and greatly missed by her children, Horace, Glen, Antonio, James, Rainee, Leon, Marvin, and Annette, and their families, and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Geraldine Griffin; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Geraldine Griffin as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 786

Commending Herndon-Reston Friendly Instant Sympathetic Help, Inc.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Herndon-Reston Friendly Instant Sympathetic Help, Inc., was founded to help Herndon and Reston residents cope with short-term financial crises by providing friendly, instant, sympathetic help and by helping to stabilize lives by preventing evictions, keeping utilities from being turned off, and helping to finance immediate medical needs; and

WHEREAS, the services of Herndon-Reston Friendly Instant Sympathetic Help (FISH), Inc., are targeted to assist the nearly 7,000 residents from all racial and ethnic groups who are living at or near the poverty line in the Herndon and Reston communities; and

WHEREAS, Herndon-Reston FISH established an emergency assistance program to respond to requests for rent, utilities, medical prescriptions, and other critical needs bills so that families in need do not have to consider whether they can afford necessary food, medicine, and housing; and

WHEREAS, Herndon-Reston FISH directs cash assistance payments to prevent homelessness and utility shutoffs, shielding families from having to make choices between paying for food or paying for medicine; and

WHEREAS, Herndon-Reston FISH established a Bargain Loft in 1981 as a volunteer-run outpost for household goods, clothes, and other items, with profits going toward emergency family assistance; and

WHEREAS, Herndon-Reston FISH operates a holiday food program that served 897 individuals in 2023, 18 percent of whom were children, relieving stress in many households and allowing them to use their funds for housing or other basic needs; and

WHEREAS, Herndon-Reston FISH has created several other programs to provide 510 holiday gifts to children, including nearly $5,000 in gift cards for youths ages 11 to 18; now, therefore, be it

RESOLVED by the House of Delegates, That Herndon-Reston Friendly Instant Sympathetic Help, Inc., hereby be commended for 55 years of serving people in need in the Reston and Herndon communities; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Herndon-Reston Friendly Instant Sympathetic Help, Inc., as an expression of the House of Delegates' admiration for the organization's significant contributions to the Northern Virginia communities it serves.

HOUSE RESOLUTION NO. 787

Commending NOVA Parks.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, in the late 1950s, the Northern Virginia Planning District Commission and a group of citizens from several local jurisdictions came together to protect Northern Virginia's rich heritage of woods, meadows, lakes, and streams from the threat of suburban sprawl; and

WHEREAS, these citizens, working with their local governments, including Fairfax County, Arlington County, and the City of Falls Church, organized under the Virginia Park Authorities Act in 1959 as the Northern Virginia Regional Park Authority; and

WHEREAS, NOVA Parks, as the organization came to be known in 2014, represents Arlington County, Fairfax County, Loudoun County, the City of Alexandria, the City of Falls Church, and the City of Fairfax; and

WHEREAS, NOVA Parks staff, volunteer board members appointed from each jurisdiction, and many friends of the regional parks working together have preserved over 12,000 acres of the rolling and wooded Virginia countryside and created a priceless legacy for future generations; and

WHEREAS, NOVA Parks provides almost two million citizens with some of the finest recreational facilities in the country; and

WHEREAS, this year, NOVA Parks is celebrating 50 years since the establishment of the Washington & Old Dominion Railway Trail, a continuous 45-mile trail from Arlington County to Purcellville, one of the first rails-to-trails routes in the nation; and

WHEREAS, NOVA Parks has worked to document the precolonial presence of Native American tribes like the Piscataway, Monacans, and Algonquians and to preserve the burial grounds of enslaved communities within the land it manages with a series of markers and interpretive programs; now, therefore, be it

RESOLVED by the House of Delegates, That NOVA Parks hereby be commended for the 50th anniversary of the Washington & Old Dominion Trail and for its outstanding service in promoting resources to residents and their families; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to representatives of NOVA Parks as an expression of the House of Delegates' admiration for the organization's significant contributions to the Northern Virginia community and best wishes in its future endeavors.

HOUSE RESOLUTION NO. 788

Commending Specially Adapted Resource Centers.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Specially Adapted Resource Centers, commonly known as SPARC, was founded in a Reston community center in 2006 to meet the community's need for resources for adults with severe disabilities; and

WHEREAS, SPARC has been a leading force in serving the unique needs of members of the community with severe and multiple disabilities who cannot work, have difficulty living in traditional environments, and require 24/7 care and support that is not available elsewhere; and

WHEREAS, SPARC offers the same supportive structure and continued education that its participants enjoyed in school and provides a variety of educational services in the form of leisure learning that allows participants to work on life skills while socializing with a community of peers; and

WHEREAS, SPARC's tireless efforts allow employees to return to the workforce knowing their loved one is getting the human interaction they require to feel more a part of life and of a community; and

WHEREAS, SPARC's commitment to providing essential day programs for adults with disabilities has expanded to six locations in Northern Virginia and has benefitted the community and society as a whole; now, therefore, be it

RESOLVED by the House of Delegates, That Specially Adapted Resource Centers hereby be commended on the occasion of its 18th anniversary for its outstanding service in promoting resources to residents with severe and multiple disabilities and their families; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Specially Adapted Resource Centers as an expression of the House of Delegates' admiration for the organization's significant contributions to the Northern Virginia community and best wishes for its continued success.

HOUSE RESOLUTION NO. 789

Celebrating the life of R. David Bradley.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, R. David Bradley, a distinguished law-enforcement officer and a devoted husband, father, grandfather, and friend in Smyth County, died on June 7, 2024; and

WHEREAS, a native of Smyth County, David Bradley devoted his life to service and strengthened his community in a variety of ways over the course of his life; and

WHEREAS, driven by his patriotism and sense of duty, David Bradley was a member of the United States Army Reserve for 27 years and worked in law enforcement and public safety for a total of 44 years; and

WHEREAS, David Bradley became the sheriff of Smyth County in 1996 and served the community with integrity and distinction until his retirement in 2015; and

WHEREAS, among his proudest achievements, David Bradley oversaw the implementation of Operation Safety, a program to enhance the well-being of the senior residents of Smyth County; and

WHEREAS, David Bradley was also passionate about supporting and uplifting young people in the community and was an active leader in the Children's Van Ministry at Calvary Baptist Church; and

WHEREAS, David Bradley further safeguarded his fellow Smyth County residents as a founding member of the Adwolfe Fire Department and a member of the Sugar Grove Fire Department; and

WHEREAS, over the course of his career, David Bradley touched countless lives through his kindness, professionalism, and positive outlook; he sought to see the best in everyone he met and worked diligently to help them see the best in themselves; and

WHEREAS, David Bradley will be fondly remembered and greatly missed by his wife of 50 years, Wilma; his sons, Donald, Timothy, and Jamie, and their families; his adopted son, Tracy Sledd, and his family; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of R. David Bradley; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of R. David Bradley as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 790

Celebrating the life of Timothy Paul Johnson.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Timothy Paul Johnson, an esteemed educator and coach and beloved member of the Saltville community, died on June 23, 2024; and

WHEREAS, Timothy "Tim" Paul Johnson was a graduate of Thomas Walker High School in Lee County, where he was a standout in several sports, receiving all-state honors in football and golf and scoring more than 1,200 points in basketball; and

WHEREAS, Tim Johnson earned a bachelor's degree from Tusculum University and continued to excel athletically as a member of the school's golf team, playing in the national tournament; and

WHEREAS, Tim Johnson embarked upon a noble career as an educator and coach at Abingdon High School and subsequently taught and coached at several schools in Southwest Virginia, including Patrick Henry High School, Thomas Walker High School, Lee High School, George Wythe High School, and Northwood High School; and

WHEREAS, Tim Johnson exemplified the highest virtues of an educator and coach through his deep and unwavering devotion to his students, championing them in their pursuits and working tirelessly to ensure their success both in and out of the classroom; and

WHEREAS, Tim Johnson cultivated his love for golf throughout his life by playing or watching the sport whenever he could, and he also found great joy in cheering on the Clemson University Tigers over the years; and

WHEREAS, Tim Johnson will be fondly remembered and dearly missed by his parents, Rita and Neil; his brother, Steve; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Timothy Paul Johnson, a revered member of the Saltville community whose dedication and kindness touched countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Timothy Paul Johnson as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 791

Celebrating the life of Kimberly Drew Wright.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Kimberly Drew Wright, a talented author and entrepreneur, a determined advocate for social justice who inspired thousands of other women to become leaders in their communities, and a beloved wife and mother in Chesterfield, died on July 5, 2024; and

WHEREAS, a native of Hampton, Kimberly "Kim" Drew Wright moved to North Carolina with her family at a young age and graduated from Northwest Guilford High School; she continued her education at the University of North Carolina at Chapel Hill, earning a bachelor's degree in journalism; and

WHEREAS, Kim Wright worked in communications and marketing for several years and authored numerous pieces as a contributor for a variety of journals and publications; she ultimately founded and served as chief executive officer of Quick Wit Lit, LLC, a creative fiction and poetry publishing company; and

WHEREAS, Kim Wright's critically acclaimed collection of short stories, flash fiction, and prose poetry, *The Strangeness of Men*, was selected as a USA Best Book Awards finalist in 2015 and received an Independent Publisher Book Awards Silver Medal in 2016; and

WHEREAS, after the 2016 United States presidential election, Kim Wright worked with like-minded friends to form Liberal Women of Chesterfield County & Beyond (LWCC), which has since inspired and empowered thousands of women

throughout Chesterfield County, the Commonwealth, and the nation to become more engaged in their communities and in every level of government; and

WHEREAS, Kim Wright and LWCC played a significant role in local, state, and national elections by encouraging more women in Chesterfield County to serve as volunteers, activists, and candidates for elected office; she also supported the ratification of the Equal Rights Amendment in 2020, with Virginia becoming the 38th state to ratify the amendment; and

WHEREAS, among many awards and accolades, Kim Wright received the 2019 Newsmaker of the Year award from Virginia Professional Communicators for her achievements as the leader of LWCC and for sharing her vision, story, and impact with local, national, and international media; and

WHEREAS, based on her personal experiences with Pediatric Acute-onset Neuropsychiatric Syndrome (PANS), Kim Wright also became an outspoken advocate for recognition, research, and treatment of this rare but potentially devastating condition, and she was a fierce champion for children affected by PANS and their families; and

WHEREAS, Kim Wright was most proud of her role as a caring wife and mother, and she will be fondly remembered and greatly missed by her husband, Wen; her children, Ian, Elliott, and Kaelin; her parents, Walter and Billie; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Kimberly Drew Wright, a vibrant member of the Chesterfield community who touched countless lives through her passion for advocacy; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Kimberly Drew Wright as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 792

Commending the Torpedo Factory Art Center.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, the Torpedo Factory Art Center, a preeminent cultural institution serving the Alexandria arts community and beyond, celebrates its 50th anniversary in 2024; and

WHEREAS, on May 7, 1974, Alexandria City Council approved a three-year pilot program proposed by The Art League to install artist studios in a former naval munitions factory along the Alexandria waterfront, an endeavor that would come to be known as the Torpedo Factory Art Center; and

WHEREAS, initially led by The Art League's president, Marian Van Landingham, the Torpedo Factory Art Center was subsequently helmed by its longest-serving director, Margaret Alderson, who guided the institution through its first decade and oversaw its major renovation in the early 1980s; and

WHEREAS, the Torpedo Factory Art Center has grown over the years to become the nation's largest collection of working artists' open studios under one roof, with more than 70 studios occupied by artists across various mediums, including painting, ceramics, photography, jewelry, stained glass, fiber, printmaking, and sculpture; and

WHEREAS, with its open studio format, the Torpedo Factory Art Center provides members of the public with the unique opportunity to engage with artists and observe the creative process first hand; and

WHEREAS, since 1987, Target Gallery has served as the Torpedo Factory Art Center's contemporary exhibition space, enabling the institution to support artists outside of its studios and to broaden its impact on the world of contemporary art; and

WHEREAS, formerly overseen by the City of Alexandria and then by the Torpedo Factory Artists Association and the Torpedo Factory Art Center Board, the Torpedo Factory Art Center has been officially managed by the City of Alexandria's Office of the Arts since 2018; and

WHEREAS, the Torpedo Factory Art Center was founded on a principle of providing low-cost studio space to artists to enable them to thrive, a commitment that the institution continues to uphold to this day; and

WHEREAS, through its artist residencies, exhibitions, and other programming, the Torpedo Factory Art Center has become the crown jewel of the Alexandria arts scene and an important part of what makes the city a wonderful place to live, work, and be creative; now, therefore, be it

RESOLVED by the House of Delegates, That the Torpedo Factory Art Center of Alexandria hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Torpedo Factory Art Center as an expression of the House of Delegates' respect for the institution's legacy of service and best wishes for its continued success.

HOUSE RESOLUTION NO. 793

Commending The Little Theatre of Alexandria.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, for 90 years, The Little Theatre of Alexandria has presented a variety of high caliber stage productions, including emotional dramas, Broadway musicals, comedies, historical epics, and more, for the benefit of the Northern Virginia community; and

WHEREAS, the origins of The Little Theatre of Alexandria date to 1934, when Mary Lindsey, inspired by a community theater in Lynchburg, organized a local drama group known as the Peacock Players, which began to regularly meet at Gadsby's Tavern to plan three one-act plays; and

WHEREAS, the Peacock Players incorporated as The Little Theatre of Alexandria a year later and premiered with *Holiday* by Philip Barry at The Lyceum Hall, which served as the theater's primary stage in its early days; and

WHEREAS, The Little Theatre of Alexandria later opened its productions to the public and held performances at Gadsby's Tavern and Carlyle House, as well as at Alexandria's Cameron Street United Service Organizations Center during World War II; and

WHEREAS, The Little Theatre of Alexandria was granted a property lease by the Alexandria City Council in 1957, and four years later the company held its first performance in its permanent building at 600 Wolfe Street, where it continues to operate today; and

WHEREAS, The Little Theatre of Alexandria has played host to a number of dignitaries over the years, including United States presidents, senators, congressmen, and Supreme Court justices, as well as the famed playwright Thornton Wilder, who attended a production of his play *Our Town* in 1939; and

WHEREAS, The Little Theatre of Alexandria has fostered the stage ambitions of the hundreds of actors who have supported its productions, several of whom have gone on to achieve notable success in theater and television; and

WHEREAS, as a testament to the quality of its productions, The Little Theatre of Alexandria was presented 58 nominations from the Washington Area Theatre Community Honors in 2023 alone; and

WHEREAS, through the steadfast dedication of its members, The Little Theatre of Alexandria has become an exemplar of local theater and an important part of what makes Alexandria a wonderful place to live, work, and play; now, therefore, be it

RESOLVED by the House of Delegates, That The Little Theatre of Alexandria hereby be commended on the occasion of its 90th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to The Little Theatre of Alexandria as an expression of the House of Delegates' admiration and respect for the theater's contributions to Alexandria and the Commonwealth.

HOUSE RESOLUTION NO. 794

Commending the Southern Piedmont Agricultural Research and Extension Center.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, for 50 years, the Southern Piedmont Agricultural Research and Extension Center, located in Blackstone, has provided outstanding applied research and education to support Virginia Cooperative Extension programs and enhance Southside Virginia's integrated and diverse agricultural production systems; and

WHEREAS, the Southern Piedmont Agricultural Research and Extension Center (AREC) was established in 1974 through a lease between the U.S. Department of the Army and Virginia Polytechnic Institute and State University (Virginia Tech), with funding allocated by the General Assembly; the center conducts research and extension programs covering tobacco, forages, small fruit crops, beef cattle, and a variety of other field and specialty crops; and

WHEREAS, the Southern Piedmont AREC is one of the 11 agricultural research and extension centers strategically located throughout the Commonwealth that serve local communities and producers, and it is the only center supporting Virginia tobacco producers by providing research-based knowledge to improve management practices; and

WHEREAS, under the leadership of its first director, James L. Tramel, the Southern Piedmont AREC cleared approximately 125 acres for field research and installed a six-acre irrigation pond and irrigation system; and

WHEREAS, James L. Jones served as the second director of the Southern Piedmont AREC from 1990 until 2002, during which time Virginia Tech obtained approximately 1,180 acres for the center through a public benefit conveyance from the U.S. Department of Education; James L. Jones was succeeded by Carol A. Wilkinson, who served as the third director until 2022; and

WHEREAS, the Southern Piedmont AREC conducts hands-on, inquiry-based learning activities to educate the new generations about the exciting aspects of agricultural science through collaborations with Virginia Cooperative Extension, Virginia Tech, government and community partners, industry associations, and local producers; and

WHEREAS, the Southern Piedmont AREC is currently led by Arash Rashed and employs six resident faculty supported by 11 full-time staff members and additional seasonal employees; to date, the center has welcomed more than 70 graduate

students and trained numerous undergraduate student interns in research areas covering agronomy, plant pathology, plant genetics and breeding, forages, and entomology; and

WHEREAS, the Southern Piedmont AREC currently maintains 130 acres for crop research, 120 acres for research grazing, 16 acres of certified organic land, 850 acres of forestland, and a 40-acre silvopasture area, which integrates trees, forages, and livestock grazing on the same land in a mutually beneficial way; the center also has specialized facilities for tobacco curing, as well as extensive greenhouses and high tunnels; and

WHEREAS, the Southern Piedmont AREC is committed to serving the agricultural sector and residents of the Commonwealth through innovative technologies and techniques, including automation for monitoring and curing tobacco, its silvopasture area, and precision agriculture methods to evaluate crop development; now, therefore, be it

RESOLVED by the House of Delegates, That the Southern Piedmont Agricultural Research and Extension Center hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Southern Piedmont Agricultural Research and Extension Center as an expression of the House of Delegates' admiration for the center's unique contributions to agriculture in Southside Virginia.

HOUSE RESOLUTION NO. 795

Commending Harold Heatley.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Harold Heatley, a distinguished police officer with more than 40 years of experience spanning military service, private security work, and two law-enforcement agencies, retired as the chief deputy of the Tazewell County Sheriff's Office in 2024; and

WHEREAS, beginning in 1981, Harold Heatley served the nation as a member of the United States Navy for two decades, rising to the rank of chief petty officer; and

WHEREAS, Harold Heatley trained as a master-at-arms at Fort McClellan in Alabama, then served as a military police officer in Alaska and the Philippines; was stationed aboard the USS *Tuscaloosa*, USS *Constellation*, USS *Bristol County*, and the USS *Oldendorf*; and finished his career as chief master-at-arms on Naval Air Station Coronado in California; and

WHEREAS, after his honorable military service, Harold Heatley joined the private security firm Excel Security as a field supervisor in 2001; he rose through the ranks to become vice president of operations, overseeing more than 180 employees; and

WHEREAS, in 2004, Harold Heatley moved to Tazewell County with his family and joined the Tazewell Police Department as a patrol officer; he was later promoted to night shift patrol sergeant; and

WHEREAS, after graduating from the Southwest Virginia Criminal Justice Training Academy in 2007, he attended instructor school later that year, then began teaching impaired driving detection courses; he was also certified as a Standardized Field Sobriety Testing instructor and trained thousands of students across the Commonwealth; and

WHEREAS, Harold Heatley was hired by the Tazewell County Sheriff's Office in 2010 and served as an undercover narcotics detective until January 2012, when he was promoted to chief deputy; and

WHEREAS, Harold Heatley helped nonviolent offenders seek treatment through the Tazewell County Drug Treatment Court for eight years, was a member of a special task force with the United States Marshals Service for six years, and participated in a news program that resulted in the capture of more than 900 criminals in Virginia and West Virginia over the course of eight and a half years; and

WHEREAS, throughout his career, Harold Heatley has enjoyed the love and support of his wife, Jeannie, and his sons, George, Daniel, John, and Jason, and he looks forward to spending more time with his beloved family and seeking new opportunities to serve his community; now, therefore, be it

RESOLVED by the House of Delegates, That Harold Heatley hereby be commended on the occasion of his retirement from the Tazewell County Sheriff's Office; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Harold Heatley as an expression of the House of Delegates' admiration for his outstanding career in law enforcement and legacy of service to the residents of Tazewell County.

HOUSE RESOLUTION NO. 796

Commending Kristen Harris.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Kristen Harris, a third grade educator at Meadowview Elementary School in Washington County, was recognized by the Washington County School Board on July 15, 2024, for her role in saving the life of a student who was choking; and

WHEREAS, during the 2023-2024 school year, Kristen Harris showed extraordinary poise under pressure when she came to the aid of a student who was choking; and

WHEREAS, Kristen Harris' actions have rightfully earned her praise from the Washington County community and are an inspiration to all Virginians; and

WHEREAS, Kristen Harris has embodied the care and concern that educators and school staff across the Commonwealth have for their students; now, therefore, be it

RESOLVED by the House of Delegates, That Kristen Harris hereby be commended for her exemplary display of readiness and heroism in a student's time of greatest need; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Kristen Harris as an expression of the House of Delegates' admiration for her conduct and appreciation for her service.

HOUSE RESOLUTION NO. 797

Commending the Birthplace of Country Music Museum.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, the Birthplace of Country Music Museum, a cultural institution in Bristol dedicated to preserving and promoting the legacy of the 1927 Bristol Sessions, which are widely regarded as the "big bang" of American country music, celebrates its 10th anniversary in August 2024; and

WHEREAS, the Birthplace of Country Music Museum is an affiliate of the Smithsonian Institution and one of three primary endeavors, alongside a music festival and radio station, of the organization the Birthplace of Country Music, which has brought greater recognition to Bristol's music heritage and the impact of the historic 1927 Bristol Sessions since its founding; and

WHEREAS, the Birthplace of Country Music Museum employs interactive permanent exhibitions and rotating special exhibitions to immerse visitors from around the world in the history of country music and the 1927 Bristol Sessions; and

WHEREAS, the Birthplace of Country Music Museum fosters greater understanding of Bristol's connections to country music's origins through myriad educational and outreach efforts, including summer camps, field trips, tours, online activities, and classroom resources for teachers; and

WHEREAS, the Birthplace of Country Music Museum maintains an extensive collection of documents, ephemera, photographs, recordings, instruments, recording equipment, and other historical artifacts relating to the 1927 Bristol Sessions, serving as an invaluable repository for the study of American music; and

WHEREAS, the Birthplace of Country Music Museum honors both the past and the present by shining a light on how the vibrant local music culture that produced the 1927 Bristol Sessions continues to thrive to this day; now, therefore, be it

RESOLVED by the House of Delegates, That the Birthplace of Country Music Museum hereby be commended on the occasion of its 10th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to representatives of the Birthplace of Country Music Museum as an expression of the House of Delegates' high regard for the institution's mission and best wishes for its continued success.

HOUSE RESOLUTION NO. 798

Commending Envision Lead Grow.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Envision Lead Grow, a nonprofit organization based in Portsmouth, has empowered women and girls throughout Hampton Roads, the Commonwealth, and the nation to become successful entrepreneurs; and

WHEREAS, Envision Lead Grow was founded in 2016 by Dr. Angela D. Reddix, the owner of an award-winning health care management and information technology consulting firm, to increase equity, a sense of ownership, and an appreciation for the importance of scholarship and investment among women and girls in historically disadvantaged communities; and

WHEREAS, Envision Lead Grow began by offering a pilot program, "The 8 Seeds to Success in Business," at Kempsville High School's Entrepreneurship and Business Academy, and in 2017, the organization launched a bus tour with stops in Norfolk and Richmond, as well as cities in Maryland, Pennsylvania, North Carolina, Tennessee, and Georgia; and

WHEREAS, the members of Envision Lead Grow serve students with integrity, compassion, and authenticity, using evidence-based models to demonstrate the ways entrepreneurship can not only create personal financial stability but enhance the lives of students' families and have a positive impact on their communities; and

WHEREAS, Envision Lead Grow has continued to strengthen its core programming and began offering virtual components to serve even more students, reaching thousands of women and girls in 48 states; now, therefore, be it

RESOLVED by the House of Delegates, That Envision Lead Grow hereby be commended for its successful programs that provide economic empowerment to women and girls in underserved communities in Hampton Roads and beyond; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Dr. Angela D. Reddix, founder of Envision Lead Grow, as an expression of the House of Delegates' admiration for the organization's vital mission and legacy of achievements.

HOUSE RESOLUTION NO. 799

Commending Second Lieutenant Stevie Gary, USA.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, in 2024, Second Lieutenant Stevie Gary, USA, became the first Black alumna of what is now Manor High School in Portsmouth to graduate from the United States Military Academy at West Point; and

WHEREAS, Stevie Gary graduated in 2019 from Manor High School, then known as Wilson High School, where she was a dedicated student and a member of the school's basketball and track teams; and

WHEREAS, after gaining admittance to the United States Military Academy at West Point, Stevie Gary thrived in the academy's rigorous environment, which places a high emphasis on the importance of academic achievement, physical fitness, and leadership development; and

WHEREAS, during her time at the United States Military Academy at West Point, Stevie Gary inspired others through her perseverance, work ethic, faith, and commitment to excellence in all her pursuits; and

WHEREAS, upon graduating with the Class of 2024, Stevie Gary was commissioned as a second lieutenant and will report to Fort Moore in Georgia and Fort Bliss in Texas for additional training and further assignments; now, therefore, be it

RESOLVED by the House of Delegates, That Second Lieutenant Stevie Gary, USA, hereby be commended on the occasion of her graduation from the United States Military Academy at West Point; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Second Lieutenant Stevie Gary, USA, as an expression of the House of Delegates' admiration for her historic achievements and best wishes in her military career.

HOUSE RESOLUTION NO. 800

Commending Commander James Kelso Cullen II, USCG.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Commander James Kelso Cullen II, USCG, an honorable veteran and distinguished law-enforcement officer who has valorously served his country for more than 27 years as a member of the United States Coast Guard, retires in 2024; and

WHEREAS, James Cullen embarked upon his career in law enforcement in 1985 as a foot patrol officer and emergency medical services technician and rose through the ranks to ultimately serve as a municipal law-enforcement executive in New Jersey for 30 years; and

WHEREAS, James Cullen enlisted with the United States Coast Guard (USCG) on September 11, 1997, as a reservist and four years later became a commissioned officer; and

WHEREAS, on his first day of active military duty, James Cullen was in the New York Harbor on 9/11, leading an ad hoc team in response to the World Trade Center attacks and assisting with the evacuation of Manhattan; and

WHEREAS, field promoted to chief of police for the USCG in New York and New Jersey a day later, James Cullen took charge of supervising tactical law-enforcement teams at several high-visibility events in the region; and

WHEREAS, James Cullen supported the United States military's operations abroad by volunteering as a combat medic in a field hospital in Afghanistan while serving as the officer in charge for USCG RAID Team XI and by embedding with the United States Army as a federal customs border clearance agent to combat contraband smuggling in Afghanistan, Iraq, Kuwait, Bahrain, and Oman; and

WHEREAS, with his breadth of knowledge and expertise, James Cullen oversaw all training for USCG's law enforcement, Customs/HAZMAT operations, patrol boats, and port security units, as well as embassy personnel deploying to the Middle East, from 2011 to 2014; and

WHEREAS, James Cullen was an original member of the USCG Reserve Judge Advocate General program and supported the Joint Chiefs of Staff as a planner, serving in Jordan to assist the evacuation of Syrian refugees fleeing the Islamic State of Iraq and Syria in 2015; and

WHEREAS, that same year, James Cullen took the helm of the Weapon Systems Branch of the USCG, overseeing the USCG's weapons systems and firing range facilities worldwide; and

WHEREAS, after serving in the command cadre of the United States Navy Coastal Riverine Group Two and as chief of the USCG's Assessment, Inspection, and Audit Governance Office in Norfolk, James Cullen became the first-ever chief evaluation officer on the commandant's staff at USCG headquarters in Washington, D.C., in 2020; and

WHEREAS, in recognition of his extraordinary service, James Cullen has received a plethora of awards and honors, including a citation from the U.S. House of Representatives, the Joint Chiefs of Staff Badge, the Defense Meritorious Service Medal, and the Coast Guard Meritorious Service Medal; and

WHEREAS, beyond his military service, James Cullen has given generously of his time in support of the Portsmouth community as a deputy sheriff supervisor and through a group of military volunteers that he created in coordination with the mayor of Portsmouth's Military Affairs Committee; now, therefore, be it

RESOLVED by the House of Delegates, That Commander James Kelso Cullen II, USCG, hereby be commended on the occasion of his retirement; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Commander James Kelso Cullen II, USCG, as an expression of the House of Delegates' high regard and respect for his service and best wishes for a happy and fulfilling retirement.

HOUSE RESOLUTION NO. 801

Commending Communities in Schools of Hampton Roads.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Communities in Schools of Hampton Roads provides critical support to help students throughout the region overcome barriers to learning, stay in school, and achieve their fullest potential both in and out of the classroom; and

WHEREAS, Communities in Schools of Hampton Roads is a member of the statewide Communities In Schools network, which partners with local school divisions to maximize the potential of students by advancing equitable and innovative learning strategies; and

WHEREAS, Communities in Schools of Hampton Roads was established in 2012 to create a strong support system around vulnerable students in underserved school districts, with collaboration from policymakers, school staff, parents, and business partners; and

WHEREAS, school-based site coordinators for Communities in Schools of Hampton Roads work diligently to identify underserved students, assess school and student needs, and build tailored plans that address those unique needs; and

WHEREAS, in 2023, Communities in Schools of Hampton Roads provided resources and support to more than 14,800 students at 30 schools in seven cities across the region; over the course of the year, 76 percent of participating students improved their attendance, 80 percent improved their grades, 96 percent graduated, and 96 percent developed a plan for after graduation; now, therefore, be it

RESOLVED by the House of Delegates, That Communities in Schools of Hampton Roads hereby be commended for giving students in Hampton Roads the tools and support they need to stay and succeed in school; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Hope Sinclair, executive director of Communities in Schools of Hampton Roads, as an expression of the House of Delegates' admiration for the organization's achievements in service to young people in Hampton Roads.

HOUSE RESOLUTION NO. 802

Commending Horace S. Savage, Jr.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Horace S. Savage, Jr., of Chesapeake, a proud veteran of World War II and a highly admired leader in his community, celebrated his 99th birthday in 2024; and

WHEREAS, born on July 1, 1925, Horace Savage grew up during the Great Depression and learned the value of hard work and responsibility at a young age; and

WHEREAS, Horace Savage was an 18-year-old student at what is now Hampton University when he was drafted into the military at the height of World War II; and

WHEREAS, during both training and active duty service, Horace Savage and his fellow Black soldiers were forced to overcome prejudice and discrimination, but ultimately helped break down racial barriers for future generations of service members; and

WHEREAS, Horace Savage deployed to Europe with a logistics unit and delivered supplies to the frontlines after the D-Day invasion of Normandy, France, in 1944, then continued to support the campaign to liberate Europe and defeat the Nazis; and

WHEREAS, after his honorable discharge, Horace Savage returned to the Commonwealth and became a trusted community leader in Hampton Roads, inspired by the valuable lessons he learned during his time in the military; and

WHEREAS, Horace Savage pursued a career with Portsmouth Public Schools, where he mentored and supported young people as a teacher, coach, and administrator for more than 37 years; he was a champion for education throughout the Commonwealth and the nation as a member of numerous professional organizations, and he volunteered his wise leadership to a wide range of community organizations in and around Hampton Roads; and

WHEREAS, in all his pursuits, Horace Savage served the Commonwealth and the nation with the utmost integrity, dedication, and distinction; now, therefore, be it

RESOLVED by the House of Delegates, That Horace S. Savage, Jr., hereby be commended on the occasion of his 99th birthday; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Horace S. Savage, Jr., as an expression of the House of Delegates' admiration for his service to the nation and legacy of personal and professional achievements in Hampton Roads.

HOUSE RESOLUTION NO. 803

Commending A Place To Be.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, A Place To Be, located in Middleburg, is a beacon of hope and healing, providing music therapy and expressive arts therapy to help individuals face, navigate, and overcome life's challenges; and

WHEREAS, A Place To Be was cofounded by Tom Sweitzer, a music therapist who serves as creative director, and Kim Tapper, who currently serves as the executive director; and

WHEREAS, A Place To Be has grown to become the largest music therapy nonprofit organization in the country and is dedicated to helping individuals through the therapeutic power of music; and

WHEREAS, A Place To Be has been recognized for its outstanding contributions to the community, including its therapeutic social groups for children and young adults with disabilities, which were supported by a $10,000 grant from the Loudoun Impact Fund in 2023; and

WHEREAS, A Place To Be has made a significant impact on Loudoun County, not only through its services but also through its engagement with the community, including a notable 15th summer of summer camp programs and a series of musicals that bring joy and learning to its participants; and

WHEREAS, A Place To Be has been an integral part of the fabric of the Loudoun County community, contributing to the well-being of its residents and enhancing the county's reputation as a caring and inclusive place to live, work, and raise a family; now, therefore, be it

RESOLVED by the House of Delegates, That A Place To Be hereby be commended for its exceptional service to the residents of Loudoun County; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare copies of this resolution for presentation to Tom Sweitzer, Kim Tapper, and A Place To Be as an expression of the House of Delegates' admiration for the organization's legacy of achievements.

HOUSE RESOLUTION NO. 804

Celebrating the life of Malcolm Tecumseh Custalow, Jr.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Malcolm Tecumseh Custalow, Jr., a distinguished law-enforcement officer, beloved husband, father, grandfather, and son, and a treasured member of the King William County community, died on June 30, 2024; and

WHEREAS, affectionately known by family and friends as "Little Mack," Malcolm Custalow graduated from Grove Avenue Christian School in Richmond in 1992 before studying at J. Sargent Reynolds Community College; and

WHEREAS, Malcolm Custalow was a devoted law-enforcement officer and first responder who dedicated more than 25 years to the safety and well-being of communities in the Commonwealth; and

WHEREAS, Malcolm Custalow embarked upon his law-enforcement career in 1999 as a deputy with the King William County Sheriff's Office and was promoted to the rank of sergeant in 2016; and

WHEREAS, Malcolm Custalow later served with the West Point Sheriff's Office and as a water marine police officer before ultimately returning to the King William County Sheriff's Office as a court deputy in 2024; and

WHEREAS, in recognition of his accomplishments in keeping the roadways of King William County safe, Malcolm Custalow was presented an award by Mothers Against Drunk Driving in 2007; and

WHEREAS, Malcolm Custalow's legacy of service was known throughout the Greater Richmond area, and he was admired by all who knew him for his bravery, honesty, and integrity; and

WHEREAS, Malcolm Custalow was an avid outdoorsman and an accomplished hunter and fisherman; and

WHEREAS, Malcolm Custalow was an enrolled citizen of the Mattaponi Indian Tribe, and he proudly honored and celebrated his Native American heritage and community; and

WHEREAS, Malcolm Custalow was guided throughout his life by his abiding Baptist faith, which informed his values and his unwavering commitment to helping others in need; and

WHEREAS, Malcolm Custalow will be fondly remembered and dearly missed by his loving wife of 27 years, Robin; his children, Raleigh, Lili, and Dakota, and their families; his father, Malcolm, Sr.; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Malcolm Tecumseh Custalow, Jr., a revered member of the King William County community whose dedication and service were an inspiration to all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Malcolm Tecumseh Custalow, Jr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 805

Commending Nicole Guggenheim Yancey.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Nicole Guggenheim Yancey, an honorary consul of France and president emeritus of the National Washington-Rochambeau Revolutionary Route Association, has greatly fostered relations between the United States and France over many years; and

WHEREAS, a citizen of both France and the United States, Nicole Yancey survived World War II in France before traveling to the United States to pursue her interest in international studies; and

WHEREAS, with abundant experience and education in the area of international affairs, Nicole Yancey embarked upon a career in intercultural relations in 1976 as a volunteer for the bicentennial celebration of the American Revolution in Yorktown; and

WHEREAS, in later years, Nicole Yancey played a vital role in coordinating the establishment of the French Memorial in Yorktown, honoring the courage and sacrifice of French veterans in their fight to secure America's freedom; and

WHEREAS, as honorary consul of France, Nicole Yancey has volunteered with a number of French consulates throughout the Commonwealth to assist them in the fulfillment of their missions in service to citizens of both France and the United States; and

WHEREAS, in recognition of her exemplary efforts, Nicole Yancey was presented with the French Legion of Honor, a prestigious award founded by Napoleon Bonaparte that is bestowed upon only a few thousand French citizens annually; and

WHEREAS, as a member of the board of directors of the National Washington-Rochambeau Revolutionary Route Association, Nicole Yancey supported the success of the Washington-Rochambeau Revolutionary Route National Historic Trail, which commemorates the allied French and Continental armies and the route they traveled to and from the Siege of Yorktown during the American Revolutionary War; and

WHEREAS, Nicole Yancey has demonstrated exceptional dedication in her efforts to promote mutual understanding and cooperation between the United States and France; now, therefore, be it

RESOLVED by the House of Delegates, That Nicole Guggenheim Yancey hereby be commended for her volunteerism and her work with the National Washington-Rochambeau Revolutionary Route Association; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Nicole Guggenheim Yancey as an expression of the House of Delegates' admiration and respect for her legacy of service.

HOUSE RESOLUTION NO. 806

Celebrating the life of Alan Richard Vanasse.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Alan Richard Vanasse, an honorable veteran, esteemed engineer, accomplished businessman, and beloved member of the Hampton community, died on June 30, 2024; and

WHEREAS, after graduating from Holden High School in Holden, Massachusetts, at the age of 17, Alan Vanasse joined the United States Air Force, serving his country with honor and distinction during the Korean War; and

WHEREAS, in recognition of his valor in service to the country, Alan Vanasse was presented with a number of awards and decorations, including the United Nations Service Medal, the Korean Service Medal, the National Defense Service Medal, and the Good Conduct Medal; and

WHEREAS, Alan Vanasse was stationed at the Langley Air Force Base from 1953 until he concluded his military service in 1955, at which point he made his home in Hampton; and

WHEREAS, Alan Vanasse graduated from the apprentice school of the National Aeronautics and Space Administration (NASA) in 1957 and later embarked upon a successful career at the NASA Langley Research Center, where he retired in 1980 as an engineering technician; and

WHEREAS, Alan Vanasse proudly and faithfully served his constituents as a member of the Hampton City Council, working tirelessly to ensure the prosperity and well-being of Hampton and its citizens; and

WHEREAS, for many years, Alan Vanasse owned and operated Vanasse Bait & Tackle in the Fox Hill neighborhood of Hampton, a treasured local hub that was a popular campaign stop for delegates, senators, and governors alike; and

WHEREAS, Alan Vanasse gave generously to his community in myriad ways over the years and was a lifetime member of the Elks Lodge No. 366 and his local Army & Navy Masonic Lodge; and

WHEREAS, Alan Vanasse will be fondly remembered and dearly missed by his devoted wife, Mary Ann; his children, Denise, Michelle, and Teresa, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Alan Richard Vanasse, a revered member of the Hampton community whose legacy of service was an inspiration to all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Alan Richard Vanasse as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 807

Celebrating the life of the Reverend Sylvia Cole.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, the Reverend Sylvia Cole, an esteemed faith leader, beloved wife, mother, and grandmother, and cherished member of the Greater Richmond community, died on June 29, 2024; and

WHEREAS, Sylvia Cole's spiritual journey began in her youth at Bethany Baptist Church in Sandston, where she served as a Sunday school teacher and usher; and

WHEREAS, Sylvia Cole later joined Calvary Pentecostal Tabernacle in Ashland and was active through both mission trips abroad and ministry work at the city jail and drug rehabilitation center in Richmond; and

WHEREAS, Sylvia Cole was licensed to preach in 1980 and ordained as a minister in 1997, becoming an associate minister of Hands of Hope Full Gospel Church in Richmond and Chief Cornerstone Full Gospel Church in Goochland alongside her husband, the Reverend Leroy Cole; and

WHEREAS, Sylvia Cole had the honorable distinction of serving as guest speaker for the first ladies retreat held by the Greater Refuge Apostolic Church in Richmond; and

WHEREAS, Sylvia Cole worked tirelessly to bring aid and comfort to those in need, often visiting nursing homes and those homebound by illness, and she served as a member of the Shepherd's Staff Ministry and with the cares ministry for the Refiners life stage group at The Saint Paul's Baptist Church in Richmond; and

WHEREAS, preceded in death by her loving husband, Leroy, Sylvia Cole will be fondly remembered and dearly missed by her children, Kissimmee and Ariel, and their families, and by numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of the Reverend Sylvia Cole, a revered faith leader whose inner radiance and spiritual wisdom brightened countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of the Reverend Sylvia Cole as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 808

Commending the Lake Braddock Secondary School girls' second four crew team.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, the Lake Braddock Secondary School girls' second four crew team won the Thomas V. Dowd Trophy at the Stotesbury Cup Regatta on May 18, 2024; and

WHEREAS, the Stotesbury Cup Regatta, held on the Schuylkill River in Philadelphia, Pennsylvania, is the largest high school regatta in the United States and welcomed thousands of exceptional athletes from 181 schools around the country in 2024; and

WHEREAS, the Lake Braddock Secondary School girls' second four crew team won first place in their division with a time of 5:47.02, narrowly defeating the runners-up from Egg Harbor Township High School in New Jersey; and

WHEREAS, the members of the Lake Braddock Secondary School girls' second four crew team were Madeline Huott, Taylor Hurt, Maya Lougheed, Angeline Montilla, and Sarah Piel; and

WHEREAS, the victorious campaign was a tribute to the skill and hard work of all the student-athletes, the leadership and guidance of coaches and staff members, and the passionate support of family, friends, and the entire Lake Braddock Secondary School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Lake Braddock Secondary School girls' second four crew team hereby be commended on winning the Thomas V. Dowd Trophy at the 2024 Stotesbury Cup Regatta; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Augene Lee and Lilya Fenjiro, coaches of the Lake Braddock Secondary School girls' second four crew team, as an expression of the House of Delegates' admiration for the team's athletic achievements.

HOUSE RESOLUTION NO. 809

Commending Districts 7610 and 7620 of Rotary International.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Districts 7610 and 7620 of Rotary International have been instrumental in fostering community service, ethical standards, and global goodwill through their dedication to humanitarian efforts and professional development; and

WHEREAS, the Joint Rotary District 7610/7620 Conference, to be held from October 4 to October 6, 2024, provides an invaluable opportunity for Rotarians to convene, share ideas, collaborate on projects, and celebrate their achievements in service above self; and

WHEREAS, this esteemed gathering of Districts 7610 and 7620 exemplifies the Rotary International motto of "Service Above Self," bringing together members who have committed themselves to improving lives and communities both locally and globally through various service projects, educational programs, and charitable initiatives; and

WHEREAS, the Joint Rotary District 7610/7620 Conference serves as a platform for networking, leadership development, and the exchange of best practices among Rotarians, thereby strengthening the bonds of fellowship and enhancing the impact of Rotary International's mission; and

WHEREAS, the dedication, hard work, and philanthropic spirit of the Rotarians in Districts 7610 and 7620 have contributed significantly to the well-being of communities across the Commonwealth and beyond, demonstrating the power of collective action and volunteerism; now, therefore, be it

RESOLVED by the House of Delegates, That Districts 7610 and 7620 of Rotary International hereby be commended on the occasion of the 2024 Joint Rotary District 7610/7620 Conference for their exemplary service and unwavering commitment to the betterment of society and the promotion of peace, health, and education worldwide; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to representatives of Districts 7610 and 7620 of Rotary International as an expression of the House of Delegates' deepest gratitude to all Rotarians for their continued dedication to making a positive difference in the lives of others.

HOUSE RESOLUTION NO. 810

Commending the Lake Braddock Secondary School gymnastics team.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, the Lake Braddock Secondary School gymnastics team secured its third consecutive state title with a victory in the Virginia High School League Class 6 state championship in February 2024; and

WHEREAS, the Lake Braddock Secondary School Bruins finished with a total score of 148.325 points and first-place finishes in all four events to defeat the runner-up team from Battlefield High School by more than six points; and

WHEREAS, the Lake Braddock Bruins started the state championship meet strong, with all five Lake Braddock gymnasts in the beam event sticking their landing; junior Madi Bell led the Bruins on the beam with a score of 9.750 and on the vault with a score of 9.775; and

WHEREAS, junior Maggie Suson led the Bruins on the bars with a score of 9.725, while sophomore Abby Parrish led the team in the floor routine with a score of 9.250; and

WHEREAS, the victorious season is a tribute to the skill and dedication of all the student-athletes, the leadership and guidance of coaches and staff members, and the passionate support of family, friends, and the entire Lake Braddock Secondary School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Lake Braddock Secondary School gymnastics team hereby be commended on winning its third consecutive Virginia High School League Class 6 state title in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Michael Cooper, head coach of the Lake Braddock Secondary School gymnastics team, as an expression of the House of Delegates' admiration for the team's athletic achievements.

HOUSE RESOLUTION NO. 811

Commending the Robinson Secondary School boys' lacrosse team.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, the Robinson Secondary School boys' lacrosse team capped off an undefeated season with a victory in the Virginia High School League Class 6 state championship in 2024; and

WHEREAS, the Robinson Secondary School Rams defeated the Battlefield High School Bobcats 15-7 to finish the season with a 22-0 record and the sixth state title in program history; and

WHEREAS, just over a minute into the state final, the Robinson Rams scored first, then added three more unanswered goals to set the tone; the team held a six-goal lead by halftime and added six more in the second half; and

WHEREAS, eight members of the Robinson Rams scored goals in the state final, led by junior attacker Conner Fructuoso, who recorded a game-high four goals; and

WHEREAS, the victorious season is a tribute to the skill and dedication of all the student-athletes, the leadership and guidance of coaches and staff members, and the passionate support of family members, friends, and the entire Robinson Secondary School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Robinson Secondary School boys' lacrosse team hereby be commended on winning the Virginia High School League Class 6 state championship in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Matt Curran, head coach of the Robinson Secondary School boys' lacrosse team, as an expression of the House of Delegates' admiration for the team's athletic achievements.

HOUSE RESOLUTION NO. 812

Commending Michael A. Neal.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Michael A. Neal, a distinguished member of Ringgold Volunteer Fire and Rescue who has served the community as a firefighter for more than 54 years, retired as chief of the department in 2024; and

WHEREAS, Michael "Mike" A. Neal joined Ringgold Volunteer Fire and Rescue, then known as the Ringgold Volunteer Fire Department, at the age of 16, following in the footsteps of his father, A. Calvin Neal, who helped establish the department in 1958 and served as its original chief; and

WHEREAS, after he turned 18, Mike Neal was elected as assistant chief and placed on the Ringgold Volunteer Fire Department's board of directors, where he has served the members of the department ever since; and

WHEREAS, Mike Neal ably carried out his duties as assistant chief for 19 years, then was elected as chief in 1991; under his leadership, the department has responded to increasing demands for service, answering as many as 1,400 calls per year; and

WHEREAS, Mike Neal has witnessed significant growth and change in both Pittsylvania County and in the firefighting profession; the Ringgold Volunteer Fire Department was originally made up of three stations in Ringgold, Kentuck, and Keeling, all of which have now become separate departments to better serve the growing community, and he presided over the adoption of the name Ringgold Volunteer Fire and Rescue after the department began offering ambulance service; and

WHEREAS, during Mike Neal's long tenure with the department, the price of a new firefighting apparatus has increased from approximately $20,000 to as much as $1 million, and he has worked diligently to ensure that his firefighters have the best possible equipment and training while maintaining the fiscal stability of the department; and

WHEREAS, in addition to his legacy of service as a volunteer firefighter, Mike Neal pursued a long and successful career with the Goodyear Tire and Rubber Company for more than 42 years, working in quality control supervision, payroll, and upper management between 1974 and 2016; and

WHEREAS, Mike Neal has also volunteered his wise leadership to the board of the Pittsylvania County Sports Hall of Fame, the Dan River Community Ruritan Club, and the Pittsylvania County Fire and Rescue Association; and

WHEREAS, after his well-earned retirement as chief, Mike Neal looks forward to spending more time with his beloved family, and he will continue to respond to calls for service and guide Ringgold Volunteer Fire and Rescue as a member of its board of directors, ensuring a smooth leadership transition and upholding the department's reputation for excellence; now, therefore, be it

RESOLVED by the House of Delegates, That Michael A. Neal hereby be commended on the occasion of his retirement as chief of Ringgold Volunteer Fire and Rescue; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Michael A. Neal as an expression of the House of Delegates' admiration for his legacy of service to the Ringgold community.

HOUSE RESOLUTION NO. 813

Commending Tiffany Franks.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Tiffany Franks, the longtime president of Averett University in Danville, was selected by *Virginia Business* magazine as a winner of the 2024 Women in Leadership Award; and

WHEREAS, Tiffany Franks was one of 38 recipients from around the Commonwealth to receive the prestigious Women in Leadership Award, which honors women in chief management positions for their extraordinary professional achievements, leadership skills, and commitment to mentorship and civic engagement; and

WHEREAS, Tiffany Franks became the 14th president of Averett University in 2008 and was the first woman president in the institution's long and storied history; her 16-year tenure has been defined by significant growth of the institution's campus and programs, as well as record-breaking enrollment; and

WHEREAS, Tiffany Franks has strengthened the Averett University community through successful fundraising campaigns and visionary strategic planning; and

WHEREAS, Tiffany Franks has overseen the construction of new facilities, the establishment of new athletics teams, and the creation of new academic programs, including an innovative aeronautics program that provides real-world experience at the Danville Regional Airport; and

WHEREAS, Tiffany Franks has built strong relationships with many other local partners to enhance the learning process and has promoted the importance of outreach and volunteer work by celebrating the accomplishments of students, faculty, and staff who are active in the community through the annual Engaged Learning Showcase; and

WHEREAS, Tiffany Franks has earned many other awards and accolades for her transformative presidency at Averett University, including the Courageous Leadership Award from the higher education consulting firm Credo in 2022; now, therefore, be it

RESOLVED by the House of Delegates, That Tiffany Franks hereby be commended on the occasion of her selection as a 2024 Women in Leadership Award winner for her exceptional achievements as president of Averett University; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Tiffany Franks as an expression of the House of Delegates' admiration for her contributions to the field of higher education and service to the Danville community.

HOUSE RESOLUTION NO. 814

Commending Jack Kayle Lewis.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, on November 11, 2023, Jack Kayle Lewis became the 178th grand master of Masons for the Commonwealth and the first grand master from the 38th Masonic District, which covers the City of Danville and Pittsylvania County, in 98 years; and

WHEREAS, Jack Lewis embarked upon his career in law enforcement in 1974 with the North Carolina Department of Corrections, served as a police officer for the City of Danville from 1975 to 1978, held a variety of positions with the Lynchburg Police Department before retiring from the agency as deputy chief of police in 2005, and ultimately served as chief of police of Apex, North Carolina, until his full retirement in 2013; and

WHEREAS, in addition to holding an associate degree in police science from Danville Community College, a bachelor's degree in criminal justice administration from Averett University, and a master's degree in sociology from Longwood University, Jack Lewis also completed a number of prestigious professional development and leadership programs over the years, and he maintained membership with the International Association of Chiefs of Police and the North Carolina Association of Chiefs of Police; and

WHEREAS, Jack Lewis was raised to the sublime degree of Master Mason in Kent Lodge No. 305 on April 28, 1980, served as the lodge's worshipful master in 1984, 1988, and 2013, was appointed district deputy grand master for the 38th Masonic District in 2014, and subsequently held a number of high-ranking positions with both Kent Lodge No. 305 and the Grand Lodge of Virginia; and

WHEREAS, a member of the Ancient and Accepted Scottish Rite in the Valley of Lynchburg since 1981, Jack Lewis was named Knight Commander of the Court of Honor in 2019; he is also a member of Acca Shrine in Richmond, the James Monroe Chapter No. 549 of the National Sojourners, and the Jack Jouett Camp of the Heroes of '76; and

WHEREAS, as grand master of Masons for the Commonwealth, Jack Lewis presides over the Grand Lodge of Virginia when it is in session and will make an official visit to all 47 Masonic districts in the state during his one-year term; and

WHEREAS, Jack Lewis will make his last official visit to the 38th Masonic District on October 19, 2024, culminating his honorable and distinguished tenure as grand master of Masons; now, therefore, be it

RESOLVED by the House of Delegates, That Jack Kayle Lewis hereby be commended for being named the 178th grand master of Masons for the Commonwealth; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Jack Kayle Lewis as an expression of the House of Delegates' admiration and respect for his legacy of service.

HOUSE RESOLUTION NO. 815

Commending the Association of Kannada Kootas of America.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, the Association of Kannada Kootas of America, a nonprofit organization dedicated to supporting the Kannada community and promoting and preserving Kannada language and culture in North America, will hold its

12th World Kannada Conference from August 30 to September 1, 2024, at the Greater Richmond Convention Center in Richmond; and

WHEREAS, the Kannada community, whose members are often referred to as Kannadigas, is a cultural group that speaks the Kannada language and that traces its origins to the state of Karnataka in South India; and

WHEREAS, the Association of Kannada Kootas of America (AKKA) was founded in 1998 at the World Kannada Sammelana in Phoenix, Arizona, by prominent Kannadigas who felt a central organization would facilitate networking across the Kannada community in North America; and

WHEREAS, since its founding, AKKA has grown to include more than 40 chapters across the United States and Canada, connecting over 150,000 Kannadigas through various programs and activities in the areas of education, linguistics, culture, and business; and

WHEREAS, a major component of AKKA's outreach efforts is its World Kannada Conference, which was held for the first time in Houston in 2000; and

WHEREAS, AKKA World Kannada Conferences have previously included youth, business, and education forums to address specific issues and provide relevant skills for the benefit of Kannadigas of all ages, as well as arts showcases to provide artists from Karnataka with the opportunity to share their talents with those living in the United States; and

WHEREAS, by advancing a number of education and disaster relief initiatives through its charitable foundation, AKKA has improved the quality of life of many people, particularly in the state of Karnataka; and

WHEREAS, in recognition of its efforts to support the Kannada community both in the United States and abroad, AKKA was presented the Rajyotsava Award by the Karnataka government, one of the municipality's most distinguished honors; now, therefore, be it

RESOLVED by the House of Delegates, That the Association of Kannada Kootas of America hereby be commended on the occasion of its 12th World Kannada Conference in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to representatives of the Association of Kannada Kootas of America as an expression of the House of Delegates' admiration for the organization's mission and best wishes for its continued success.

HOUSE RESOLUTION NO. 816

Commending the Langley Flight Foundation.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, the Langley Flight Foundation, a nonprofit organization dedicated to preserving and promoting the history of Samuel Pierpont Langley's Aerodrome No. 5, the first aircraft to demonstrate the practicability of mechanical flight, opened the "Langley Aerodrome Experience" at the Stafford Regional Airport on May 6, 2024; and

WHEREAS, after working for several years to develop an exhibition that would honor the history of Langley's Aerodrome No. 5, Philip E. Hornung, Chris Hornung, Scott Mayausky, and Sue Henderson formed the Langley Flight Foundation in April 2021 to work with Stafford County to bring their vision to fruition; and

WHEREAS, the Langley Flight Foundation's "Langley Aerodrome Experience" is an exhibition of an exact replica of the Aerodrome No. 5 created by inventor and aviation pioneer Samuel Pierpont Langley, which became the first unpiloted, engine-driven aircraft of substantial size to achieve successful flight when it flew for 90 seconds above the Potomac River in Stafford County on May 6, 1896; and

WHEREAS, in the process of developing the "Langley Aerodrome Experience," the Langley Flight Foundation collaborated with the Smithsonian National Air and Space Museum, which houses the original Aerodrome No. 5, to better understand this historic aircraft; and

WHEREAS, the Langley Flight Foundation has partnered with Stafford County Public Schools to share its engaging educational program with students in the hopes that it will inspire many to pursue impactful careers in science and aviation; and

WHEREAS, the Langley Flight Foundation has shone fresh light on a major achievement in the history of both aviation and the Commonwealth, giving many a deeper appreciation of our ability to overcome seemingly impossible challenges through critical thinking and hard work; now, therefore, be it

RESOLVED by the House of Delegates, That the Langley Flight Foundation hereby be commended for the opening of the "Langley Aerodrome Experience" at the Stafford Regional Airport; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Langley Flight Foundation as an expression of the House of Delegates' admiration for the organization's mission and achievements.

HOUSE RESOLUTION NO. 817

Commending the Lake Braddock Secondary School theater program.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, the Lake Braddock Secondary School theater program in Burke received "Best Play" and "Best Props Design" awards during the Fairfax County Public Schools' Critics and Awards Program gala at the John F. Kennedy Center for the Performing Arts on June 10, 2024; and

WHEREAS, the Fairfax County Public Schools' Critics and Awards Program, commonly known as the Cappies, is a chapter of an international program that empowers students to develop their abilities as theater critics; as part of the program, the student-critics present awards each season across 39 categories to participating theater programs and actors; and

WHEREAS, the Lake Braddock Secondary School Bruins received 15 Cappies nominations and earned "Best Play" and "Best Props Design" for their production of Shakespeare's *Romeo and Juliet*; and

WHEREAS, the Lake Braddock Bruins' production of *Romeo and Juliet* drew more than 3,500 attendees during its run and was celebrated by Cappies critics for both the quality of its execution and its ability to immerse the audience in this timeless tale; and

WHEREAS, the accomplishments of the Lake Braddock Bruins are the result of the hard work and dedication of the student-actors and student-theater technicians, the leadership and guidance of their director and teachers, and the unwavering support of their families and the entire Lake Braddock Secondary School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Lake Braddock Secondary School theater program hereby be commended for winning "Best Play" and "Best Props Design" at the 2024 Fairfax County Public Schools' Critics and Awards Program gala; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Lake Braddock Secondary School theater program as an expression of the House of Delegates' admiration for the program's achievements.

HOUSE RESOLUTION NO. 818

Commending the Town of Wise.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, the Town of Wise, a community located on the majestic Appalachian Plateau that is rich in historic, scenic, and natural resources and has played an important role in the region, celebrates the 100th anniversary of its founding in 2024; and

WHEREAS, Wise County was formed in 1856 and named for Henry A. Wise, who was the sitting Governor of Virginia at the time; the Town of Wise, originally known as Gladeville, was incorporated in 1874 and adopted its current name in 1924; and

WHEREAS, there are multiple historical sites in the Town of Wise, including the Inn at Wise, the Wise County Courthouse, and the E.M. Fulton House, as well as a historical marker commemorating the raid on the town during the Civil War; and

WHEREAS, as the county seat of Wise County, the Town of Wise became an important commercial, legal, and cultural center in the region while maintaining its unique, rural charms; and

WHEREAS, the Town of Wise is notably home to the University of Virginia's College at Wise, which was established as Clinch Valley College in 1954 to provide convenient access to higher education for the residents of Southwest Virginia; the institution has since welcomed countless students to the region and has grown to become one of the top liberal arts colleges in the nation; and

WHEREAS, the Town of Wise places a high emphasis on the preservation of the Commonwealth's natural resources and provides countless opportunities for outdoor recreation to local residents and visitors alike; and

WHEREAS, over the years, the Town of Wise has cultivated a strong sense of community that promotes and preserves the traditions of Appalachian culture and a mountain lifestyle, making it a wonderful place to visit, live, work, and raise a family; now, therefore, be it

RESOLVED by the House of Delegates, That the Town of Wise hereby be commended on the occasion of its 100th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Town of Wise as an expression of the House of Delegates' admiration for the community's legacy of contributions to the region and the Commonwealth.

HOUSE RESOLUTION NO. 819

Celebrating the life of Frank Kilgore.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Frank Kilgore, a respected attorney, passionate environmentalist, advocate for education, and unwavering champion for the people of Southwest Virginia, died on July 14, 2024; and

WHEREAS, the proud son of a coal miner, Frank Kilgore overcame poverty through hard work and determination, cultivating an appreciation for the importance of a good education that lasted throughout his life; and

WHEREAS, after graduating from Clinch Valley College, now known as the University of Virginia's College at Wise, Frank Kilgore worked as a forester and developed an abiding interest in the great outdoors; and

WHEREAS, unable to afford law school, Frank Kilgore began reading the law under a practicing attorney and ultimately became a lawyer focused on environmental issues in Southwest Virginia; he used his legal acumen to make a difference in the region by fighting for strip mine regulation and representing members of the United Mine Workers during strikes in the 1980s; and

WHEREAS, Frank Kilgore was a champion for the people of Southwest Virginia and worked to counteract stereotypes about the region and other Appalachian communities through articles, books, public appearances, and advocacy; his unparalleled knowledge of the region was an invaluable resource for journalists, authors, and researchers; and

WHEREAS, Frank Kilgore worked directly with government officials to build bipartisan support for programs to enhance the quality of life in Southwest Virginia, such as funding for clean water systems, economic revitalization, conservation projects, and education initiatives, becoming known as an unofficial one-man chamber of commerce for the region; and

WHEREAS, Frank Kilgore played a crucial role in the founding of the Appalachian School of Law in Grundy and the Appalachian College of Pharmacy in Oakwood; he developed an encyclopedic knowledge of the accolades earned by Southwest Virginia schools and the achievements of their students and never hesitated to sing the praises of both; and

WHEREAS, in addition, Frank Kilgore was an advocate for the advancement of women in the legal profession and supported the appointment of more women judges in the region; and

WHEREAS, Frank Kilgore's name was synonymous with outdoor recreation; he was involved in the creation of the Mendota Trail and donated some of the land for what is now Clinch River State Park, where he personally blazed trails in one section of the park; and

WHEREAS, Frank Kilgore also led efforts to encourage the Commonwealth to acquire the Channels Natural Area Preserve, a unique system of sandstone crevices and boulders that are millions of years old; and

WHEREAS, Frank Kilgore's many and varied contributions to Southwest Virginia touched countless lives and left a positive impact that will be felt by generations to come; and

WHEREAS, Frank Kilgore will be fondly remembered and greatly missed by his wife, Teresa; his children, Joyce and Jason, and their families; and numerous other family members, friends, and colleagues; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Frank Kilgore, a pillar of the community in Southwest Virginia; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Frank Kilgore as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 820

Commending John Lavinder.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, John Lavinder, a dedicated law-enforcement officer who helped locate numerous missing persons over the course of his 39-year career, retired as a master deputy with the Franklin County Sheriff's Office in 2024; and

WHEREAS, after joining the Franklin County Sheriff's Office, John Lavinder served in the corrections and courts divisions, but he became best known for his work as a trainer and handler of scent hounds; and

WHEREAS, John Lavinder spent 32 years as a bloodhound dog handler and earned local, state, and national acclaim for his skill as a police K9 scent training instructor; and

WHEREAS, during his tenure with the Franklin County Sheriff's Office, John Lavinder raised seven of the department's police dogs, including his current K9 partner, Jethro, a 10-year-old bloodhound who has trained in trailing human scent for most of his life; and

WHEREAS, K9 Jethro will join John Lavinder in his well-earned retirement, both having touched countless lives in and around Franklin County through their exceptional service; now, therefore, be it

RESOLVED by the House of Delegates, That John Lavinder hereby be commended on the occasion of his retirement from the Franklin County Sheriff's Office; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to John Lavinder as an expression of the House of Delegates' admiration for his achievements on behalf of the residents of Franklin County.

HOUSE RESOLUTION NO. 821

Commending William H. Ashton II.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, William H. Ashton II, a distinguished civil servant and community leader, will conclude his tenure as town manager of the Town of Herndon on September 10, 2024; and

WHEREAS, William "Bill" H. Ashton II holds a bachelor's degree in business administration from James Madison University and a master's degree in public administration from George Mason University and has completed the Leading, Educating, and Developing leadership program at the University of Virginia's Weldon Cooper Center for Public Service; and

WHEREAS, prior to working for the Town of Herndon, Bill Ashton served in various technology positions for the Sergeant at Arms of the United States Senate from 1986 to 1994; and

WHEREAS, Bill Ashton joined the Town of Herndon staff in April 1997 as the locality's first-ever director of information technology and served as acting town manager briefly in early 2017 before being formally appointed town manager by the Herndon Town Council later that year; and

WHEREAS, during Bill Ashton's tenure as director of information technology, the Town of Herndon received national recognition as a leader in technology in the public sector; and

WHEREAS, as town manager, Bill Ashton served as Herndon's chief administrative officer, overseeing each of the locality's departments while reporting directly to the Herndon Town Council; and

WHEREAS, Bill Ashton's legacy as town manager includes several key initiatives to bolster the responsible growth and development of Herndon, including the opening of the Metrorail Silver Line station in Herndon, efforts to revitalize the downtown, and the obtainment of AAA bond ratings with all three credit rating agencies; and

WHEREAS, Bill Ashton's leadership, management experience, operations expertise, and thorough knowledge of town policies proved invaluable during the COVID-19 pandemic, as he led Herndon through the historic public health crisis with minimal disruptions to town services; and

WHEREAS, Bill Ashton has maintained several organizational affiliations to inform his work and support other localities beyond Herndon, including the International City/County Management Association, the Virginia Local Government Management Association, and the Virginia Risk Sharing Association, for which he served as vice chair of the Members' Supervisory Board; and

WHEREAS, beyond his work with the Town of Herndon, Bill Ashton has served his country with honor and distinction as an infantry officer in the United States Army Reserve and the Maryland Army National Guard; and

WHEREAS, Bill Ashton will soon be assuming the role of county administrator for the County of Stafford, where his leadership will undoubtedly make a profound and lasting impact; now, therefore, be it

RESOLVED by the House of Delegates, That William H. Ashton II hereby be commended for his service with the Town of Herndon as he concludes his tenure as its town manager; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to William H. Ashton II as an expression of the House of Delegates' admiration for his contributions to the Town of Herndon and best wishes in his future post.

HOUSE RESOLUTION NO. 822

Commending Levar Marcus Stoney.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, Levar Marcus Stoney, a dedicated public servant who has demonstrated his commitment to social equity and community development at both the local and state levels, has ably served as the mayor of Richmond for two terms from 2017 through 2024; and

WHEREAS, Levar Stoney grew up in Hampton Roads and was a first generation high school graduate in his family; he continued his education at James Madison University, where he became involved with the institution's College Democrats and was selected to participate in the prestigious Virginia Governor's Fellows Program under Governor Mark Warner; and

WHEREAS, Levar Stoney began working for the Democratic Party of Virginia in 2006 and ultimately became executive director of the organization, in which capacity he supported President Barack Obama's successful presidential campaign in 2008; and

WHEREAS, Levar Stoney subsequently worked as a deputy campaign manager and deputy director of the transition team for Governor Terry McAuliffe in 2013, then joined the McAuliffe administration as Secretary of the Commonwealth; and

WHEREAS, Levar Stoney made history as the first Black Secretary of the Commonwealth and earned a reputation as a champion for civil rights through his determined advocacy for the restoration of voting rights to felons who had completed their sentences; and

WHEREAS, desirous to be of further service, Levar Stoney ran for and was elected as the 80th mayor of Richmond in 2016; his tenure has been defined by significant investment in children and families, affordable housing, economic development, poverty reduction, education, and public safety; and

WHEREAS, as mayor, Levar Stoney led the historic effort to remove all Confederate monuments from Richmond, transforming the city's landscape and moving it toward a more inclusive future by redefining the city's identity as the "Capital of Compassion"; and

WHEREAS, Levar Stoney ensured that Richmond's true history is told by bringing together state, local, and community leaders to develop The Shockoe Project, a comprehensive program to provide interpretation of the historic Shockoe Bottom neighborhood; and

WHEREAS, Levar Stoney increased funding for Richmond Public Schools by 58 percent and allocated more than $350 million for the construction of new schools; he oversaw the establishment of high-quality after-school programs for every elementary and middle school student and led the way in creating the Child Care and Education Trust Fund, which will expand access to child care and early education opportunities for Richmond's youngest residents; and

WHEREAS, Levar Stoney increased funding for affordable housing by more than 1,200 percent, investing $50 million of the city's Capital Improvement Plan budget over the next five years in affordable housing projects and partnering with Local Initiatives Support Corporation to match the city's contribution; he also created the Commonwealth's first Eviction Diversion Program and significantly expanded shelter and support services for the unhoused; and

WHEREAS, Levar Stoney raised the minimum wage for city employees from $11 an hour to $20 an hour, reflecting his commitment to improving the livelihood of the city's workforce, and created Richmond's first guaranteed income pilot program, also known as the Richmond Resilience Initiative, and the Pathways Program, which supports Richmond Public Schools graduates up to and through community college; over the course of his tenure, Richmond saw a 22 percent reduction in the poverty rate thanks in large part to these and other programs; and

WHEREAS, Levar Stoney spearheaded the approval of the Diamond District project, the largest economic development project in Richmond's history; and

WHEREAS, under Levar Stoney's leadership, Richmond achieved a AAA bond rating from Fitch Ratings, reflecting the city's strong financial responsibility and enhancing its economic future; and

WHEREAS, Levar Stoney helped make city parks and green spaces more accessible by adding more than 140 acres of park land and increasing funding for the Richmond Department of Parks, Recreation, and Community Facilities by 73 percent since 2017, ensuring that new community centers and park amenities are made available to as many city residents as possible; and

WHEREAS, Levar Stoney was named as the *Richmond Times-Dispatch* 2016 Person of the Year, and he has been selected as a Rodel Leadership Institute Fellow, a member of the NewDEAL Leaders network, a Mayor's Institute on City Design Fellow, a Daniel Rose Land Use Fellow, and a Bloomberg Harvard City Leadership Initiative participant; and

WHEREAS, during Levar Stoney's tenure as mayor, Richmond was selected as the number one Place to Live in Virginia by *Travel + Leisure* magazine and as the number one Best Town to Visit by CNN, along with a host of other accolades; and

WHEREAS, Levar Stoney's leadership extends beyond Richmond; he served as an advisory board member of the United States Conference of Mayors and as president of the Democratic Mayors Association; he is a life member of the NAACP, a board member of the Great Aspirations Scholarship Program, and a member of the executive committee for the Democratic National Committee; and

WHEREAS, after completing his second term as mayor of Richmond, Levar Stoney plans to pursue new opportunities to serve the residents of Richmond and the Commonwealth as a whole; now, therefore, be it

RESOLVED by the House of Delegates, That Levar Marcus Stoney hereby be commended for his legacy of service as the 80th mayor of Richmond; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Levar Marcus Stoney as an expression of the House of Delegates' admiration for his achievements in service to the Richmond community.

HOUSE RESOLUTION NO. 823

Commending the Winchester Host Lions Club.

Agreed to by the House of Delegates, July 18, 2024

WHEREAS, the Winchester Host Lions Club has been actively serving the Winchester community for the past 100 years; and

WHEREAS, established in 1924, the Winchester Host Lions Club has exemplified the kindness, compassion, and dedication to service of Lions Clubs International, a global organization known for its humanitarian efforts; and

WHEREAS, throughout its long history, the Winchester Host Lions Club has been involved in numerous projects, including local and national service initiatives, scholarship programs, vision screenings, and support for individuals with visual impairments; and

WHEREAS, notably, the Winchester Host Lions Club developed the Sensory Trail in Jim Barnett Park, which helps make the park more accessible for blind and visually impaired visitors, as part of a legacy project to celebrate the 100th anniversary of Lions Clubs International; and

WHEREAS, in addition, the Winchester Host Lions Club has proudly organized the Shenandoah Apple Blossom Festival's Grand Feature Parade for more than 80 years, bringing joy and cultivating a sense of community spirit among the residents of Winchester; now, therefore, be it

RESOLVED by the House of Delegates, That the Winchester Host Lions Club hereby be commended on the occasion of its 100th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Winchester Host Lions Club as an expression of the House of Delegates' admiration for the organization's unwavering commitment to service and legacy of contributions to the Winchester community.

HOUSE RESOLUTION NO. 824

Commending Vale United Methodist Church.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Vale United Methodist Church in Oakton is an active congregation with mission activities that impact local and global communities; and

WHEREAS, Vale United Methodist Church was founded in 1894 and held its first meetings at the Vale Schoolhouse; and

WHEREAS, in November 1894, Thomas and John Clarke donated property to Vale United Methodist Church for a new church building, which was dedicated less than two years later, and the main sanctuary of the building is still in service today; and

WHEREAS, over the years, the congregation of Vale United Methodist Church has grown in both faith and number, with different generations of the same families worshipping in the beautiful and historic church; and

WHEREAS, Vale United Methodist Church is involved with many charitable organizations and missions, including FACETS, The Lamb Center, and Second Story; members of the congregation have also visited Guatemala to assist local women by teaching important skills to help them provide for their families; and

WHEREAS, locally, members of Vale United Methodist Church provide dinner once a month for teens in crisis staying at an emergency center in Vienna and make sandwiches and bagged meals for the Embry Rucker Community Shelter in Reston; the congregation raises money through annual Christmas tree sales to benefit Rise Against Hunger and other local hunger relief organizations; and

WHEREAS, in 2024, the congregation of Vale United Methodist Church achieved an incredible milestone, having provided more than one million meals to the growing population of local residents who are food insecure; now, therefore, be it

RESOLVED by the House of Delegates, That Vale United Methodist Church hereby be commended on the occasion of its 130th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Vale United Methodist Church as an expression of the House of Delegates' admiration for the church's long history and legacy of contributions to the residents of Northern Virginia.

HOUSE RESOLUTION NO. 825

Commending the Virginia Public Media Corporation.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Virginia Public Media Corporation, the group owner for Public Broadcasting Service television stations and National Public Radio stations in central and western Virginia, has provided high-quality journalism to residents of the Commonwealth for 60 years; and

WHEREAS, the Virginia Public Media Corporation traces its roots to the establishment of the Central Virginia Educational Television Corporation, which was incorporated as a nonprofit organization by a group of concerned citizens who wanted to use the new technology of television to promote lifelong learning; and

WHEREAS, the Central Virginia Educational Television Corporation was the operator of WCVE-TV, which signed on air on channel 23 for the first time on September 14, 1964; and

WHEREAS, the Central Virginia Educational Television Corporation expanded to radio in the 1980s and changed its name to the Central Virginia Educational Telecommunications Corporation; the corporation continued to thrive and adopted its current name, Virginia Public Media (VPM), in 2019; and

WHEREAS, VPM continues to uphold its longstanding tradition of excellence in public media, connecting nearly two million people across Central Virginia and the Shenandoah Valley to news, arts and culture, and educational content across television, radio, digital, and social media platforms; and

WHEREAS, over the course of its 60-year history, VPM's storytelling has evolved in format and platform, but its mission to educate, entertain, and inspire audiences has remained the same, and it has fostered communities of better connected, well-informed, and more empathetic Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That the Virginia Public Media Corporation hereby be commended on the occasion of its 60th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Virginia Public Media Corporation as an expression of the House of Delegates' admiration for its award-winning contributions to journalism across the Commonwealth.

HOUSE RESOLUTION NO. 826

Commending Glenwood Energy.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for 72 years, Glenwood Energy in Huddleston has provided a range of energy solutions to communities in Southwest and South Central Virginia; and

WHEREAS, Wilbur Benjamin Martin founded Glenwood Energy, originally known as Glenwood Service Station, in Huddleston on April 1, 1953, after taking a two-week class in Richmond offered by Esso, which provided complete funding for all graduates to start service stations; and

WHEREAS, since that time, Glenwood Energy has demonstrated an unwavering commitment to excellence, offering top-quality products, innovative solutions, expert guidance, and the finest customer service; and

WHEREAS, Glenwood Energy can meet the needs of any customer through its comprehensive range of energy solutions, including gasoline, diesel, propane, biodiesel, lubricants, hazardous materials transport services, and more; and

WHEREAS, Wilbur Martin's son, Curry Wilbur Martin, took over the business in 1978 and his son, Christopher Curry Martin, took over the business in 2000; and

WHEREAS, Glenwood Energy owes its success to generations of loyal customers and strives to give back to the community through outreach initiatives and annual events such as car shows, festivals, and other community events; now, therefore, be it

RESOLVED by the House of Delegates, That Glenwood Energy hereby be commended for 72 years of service as the premier energy services provider in Southwest and South Central Virginia; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Glenwood Energy as an expression of the House of Delegates' admiration for the organization's contributions to residential, industrial, and commercial customers throughout the region.

HOUSE RESOLUTION NO. 827

Commending the Saunders Volunteer Fire Company.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Saunders Volunteer Fire Company has admirably served the communities of Bedford County and Smith Mountain Lake by working tirelessly to prevent fires and protect lives and properties in the area; and

WHEREAS, starting with a single donated truck and a group of dedicated volunteers, the Saunders Volunteer Fire Company has grown and modernized over the years to enhance its ability to fulfill its mission; and

WHEREAS, the Saunders Volunteer Fire Company organizes regular trainings and educational programs and routinely acquires new equipment to ensure the unit is ready and prepared for any emergency; and

WHEREAS, beyond its lifesaving efforts, the Saunders Volunteer Fire Company provides a meaningful community service by organizing several cherished local events, such as its Fourth of July fireworks display and annual fish fry; and

WHEREAS, the unwavering dedication, resilience, and continual service of the Saunders Volunteer Fire Company has safeguarded lives and property and made a profound and lasting impact on the Bedford County and Smith Mountain Lake communities; now, therefore, be it

RESOLVED by the House of Delegates, That the Saunders Volunteer Fire Company hereby be commended for its legacy of service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Saunders Volunteer Fire Company as an expression of the House of Delegates' admiration for the department's contributions to the Commonwealth.

HOUSE RESOLUTION NO. 828

Commending Taco Bamba Taqueria.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Taco Bamba Taqueria, a beloved chain of taquerias based in the Washington, D.C., metropolitan area, opened a new location at Cascades Marketplace in Sterling, its first establishment in Loudoun County, on February 28, 2025; and

WHEREAS, after several years of experience in fine dining restaurants, chef Victor Albisu founded Taco Bamba Taqueria in 2013 alongside his mother's business, Plaza Latina Market, in Falls Church; and

WHEREAS, as a result of its popularity and success, Taco Bamba Taqueria has since expanded to more than 15 locations across the Commonwealth, Maryland, Washington, D.C., North Carolina, and Tennessee; and

WHEREAS, in recognition of Taco Bamba Taqueria's impact on the local culinary scene, Victor Albisu was named Chef of the Year by the Restaurant Association of Metropolitan Washington in 2015 and a semifinalist for the James Beard Foundation's Best Chef: Mid-Atlantic award in 2016; and

WHEREAS, each Taco Bamba Taqueria is known for featuring unique menu items that reflect the local community where the restaurant is located, and the Taco Bamba Taqueria in Sterling will celebrate the rich tapestry of cultures in Eastern Loudoun County with offerings such as the Habibi G with brisket shawarma, the Pork Pingao taco, and the Doña Rosi, a tribute to Victor Albisu's mother and their Peruvian heritage; and

WHEREAS, by consistently pushing the boundaries on what may be considered tacos and Mexican street food, Taco Bamba Taqueria cultivates an exciting and dynamic dining experience that keeps customers coming back for more; and

WHEREAS, every year, each Taco Bamba Taqueria location competes in the Bambathon, when a dollar from each taco sold goes to Smile on the World, a nonprofit organization founded by Victor Albisu to promote food safety and improve dental care in impoverished areas of Latin America; and

WHEREAS, with an uncompromising commitment to quality food and service, Taco Bamba Taqueria has brightened countless lives in Northern Virginia and beyond; now, therefore, be it

RESOLVED by the House of Delegates, That Taco Bamba Taqueria hereby be commended on the occasion of the opening of its first location in Loudoun County; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Victor Albisu, founder of Taco Bamba Taqueria, as an expression of the House of Delegates' admiration for the success of his restaurants and best wishes for his future endeavors.

HOUSE RESOLUTION NO. 829

Commending 868 Estate Vineyards.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, on March 13, 2025, 868 Estate Vineyards in Hillsboro was presented three gold medals at the Virginia Governor's Cup, an annual competition hosted by the Virginia Wineries Association in partnership with the Virginia Wine Board and the Virginia Vineyards Association; and

WHEREAS, 868 Estate Vineyards received its gold medals for its 2022 Chardonnay, 2022 Meritage, and 2023 Sauvignon Blanc varieties after these wines received an average score between 90 and 100 on a 100-point scale; and

WHEREAS, 868 Estate Vineyards' wines were rated by world-class judges who helped review more than 620 wines, ciders, and meads from across the Commonwealth as part of the Virginia Governor's Cup competition; and

WHEREAS, 868 Estate Vineyards was founded in 2012 after Peter and Nancy Deliso, Wendy and Chris Charron, and Carol and Erin DiManno bought the bucolic Grandale Farm in Loudoun County; and

WHEREAS, today, 868 Estate Vineyards produces 3,500 cases of wine annually, which have been recognized with numerous awards, including the 2020 Virginia Governor's Cup; and

WHEREAS, 868 Estate Vineyards provides an idyllic and relaxing setting where friends, family, and neighbors may gather to enjoy wine, music, food, and art; and

WHEREAS, with a steadfast commitment to quality and service, 868 Estate Vineyards has exemplified the best of winemaking in the Commonwealth, earning the esteem and admiration of wine connoisseurs the world over; now, therefore, be it

RESOLVED by the House of Delegates, That 868 Estate Vineyards hereby be commended for winning three gold medals at the 2025 Virginia Governor's Cup; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to 868 Estate Vineyards as an expression of the House of Delegates' admiration for the vineyard's contributions to Loudoun County and the Commonwealth.

HOUSE RESOLUTION NO. 830

Commending Endhardt Vineyards.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, on March 13, 2025, Endhardt Vineyards in Purcellville was presented three gold medals at the Virginia Governor's Cup, an annual competition hosted by the Virginia Wineries Association, in partnership with the Virginia Wine Board and the Virginia Vineyards Association; and

WHEREAS, Endhardt Vineyards received its gold medals for its 2020 Petit Verdot, 2021 Fervor Red, and 2021 Golden Turkey varieties after these wines received an average score between 90 and 100 on a 100-point scale; and

WHEREAS, Endhardt Vineyards' wines were rated by world-class judges who helped review more than 620 wines, ciders, and meads from across the Commonwealth as part of the Virginia Governor's Cup competition; and

WHEREAS, Endhardt Vineyards was founded by Hannes and Sarah Endhardt, who purchased 46 acres in Loudoun County in 2018 and began establishing a vineyard to produce high-quality and exceptional Virginia wine; and

WHEREAS, Endhardt Vineyards harvested its first grapes in the fall of 2021 and bottled its first five varietals in March of the following year; today, the vineyard has six varietals of grapes planted across 11 acres and its operations continue to grow; and

WHEREAS, Endhardt Vineyards' tasting room and patio offer an idyllic and relaxing setting where friends, family, and neighbors may gather to enjoy each other's company over fine wine; and

WHEREAS, with a steadfast commitment to quality and service, Endhardt Vineyards has exemplified the best of winemaking in the Commonwealth, earning the esteem and admiration of wine connoisseurs the world over; now, therefore, be it

RESOLVED by the House of Delegates, That Endhardt Vineyards hereby be commended for winning three gold medals at the 2025 Virginia Governor's Cup; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Endhardt Vineyards as an expression of the House of Delegates' admiration for the vineyard's contributions to Loudoun County and the Commonwealth.

HOUSE RESOLUTION NO. 831

Commending Breaux Vineyards.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, on March 13, 2025, Breaux Vineyards in Purcellville was presented three gold medals at the Virginia Governor's Cup, an annual competition hosted by the Virginia Wineries Association in partnership with the Virginia Wine Board and the Virginia Vineyards Association; and

WHEREAS, Breaux Vineyards received its gold medals for its 2020 Meritage, 2022 Cabernet Sauvignon, and 2022 Petit Verdot varieties after these wines received an average score between 90 and 100 on a 100-point scale; and

WHEREAS, Breaux Vineyards' wines were rated by world-class judges who helped review more than 620 wines, ciders, and meads from across the Commonwealth as part of the Virginia Governor's Cup competition; and

WHEREAS, Breaux Vineyards was founded in 1994 by the Breaux family, who were encouraged by the success of their first forays into hobbyist winemaking to develop a commercial vineyard operation utilizing state-of-the-art equipment and time-tested vineyard practices; and

WHEREAS, since opening its doors to the public in 1997, Breaux Vineyards has been one of the fastest growing wineries in the Commonwealth, with more than 100 acres of vineyard today and wines that have garnered numerous national and international awards; and

WHEREAS, Breaux Vineyards provides its guests with an idyllic and relaxing setting where friends, family, and neighbors may enjoy their wine against the stunning backdrop of the Blue Ridge Mountains; and

WHEREAS, with a steadfast commitment to quality and service, Breaux Vineyards has exemplified the best of winemaking in the Commonwealth, earning the esteem and admiration of wine connoisseurs the world over; now, therefore, be it

RESOLVED by the House of Delegates, That Breaux Vineyards hereby be commended for winning three gold medals at the 2025 Virginia Governor's Cup; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to E. Paul Breaux, Jr., president and chief executive officer of Breaux Vineyards, as an expression of the House of Delegates' admiration for the vineyard's contributions to Loudoun County and the Commonwealth.

HOUSE RESOLUTION NO. 832

Commending Vince von Bernewitz.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Vince von Bernewitz of Great Bridge High School in Chesapeake earned an individual state title in the Virginia High School League Class 5 wrestling championship in 2025; and

WHEREAS, Vince von Bernewitz competed in the 106-pound weight class and won the state final by a 4-1 decision; and

WHEREAS, Vince von Bernewitz's individual effort helped the Great Bridge High School Wildcats finish in second place overall; and

WHEREAS, the state championship victory was the first for Vince von Bernewitz and was a perfect finish to his outstanding freshman season; now, therefore, be it

RESOLVED by the House of Delegates, That Vince von Bernewitz hereby be commended for winning a Virginia High School League Class 5 wrestling state title in 2025; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Vince von Bernewitz as an expression of the House of Delegates' admiration for his athletic achievements and best wishes for the future.

HOUSE RESOLUTION NO. 833

Commending Caleb Neal.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, in 2025, Caleb Neal of Great Bridge High School in Chesapeake won a Virginia High School League Class 5 individual state wrestling title and made history as one of the few athletes to achieve four wrestling state titles in league history; and

WHEREAS, Caleb Neal, a senior at Great Bridge High School, competed in the 175-pound weight class and pinned his opponent in only 65 seconds to claim victory; his individual effort helped the team finish in second place overall; and

WHEREAS, Caleb Neal became only the 34th athlete in Virginia High School League history to win four wrestling championships; and

WHEREAS, Caleb Neal will continue his wrestling career at Southern Illinois University after graduating from Great Bridge High School; now, therefore, be it

RESOLVED by the House of Delegates, That Caleb Neal hereby be commended for winning his fourth Virginia High School League Class 5 wrestling state title in 2025; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Caleb Neal as an expression of the House of Delegates' admiration for his athletic achievements and best wishes for the future.

HOUSE RESOLUTION NO. 834

Commending Beau Lewis.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Beau Lewis of Great Bridge High School in Chesapeake earned an individual state title in the Virginia High School League Class 5 wrestling championship in 2025; and

WHEREAS, Beau Lewis competed in the 157-pound weight class and won by pinning his opponent in 53 seconds; and

WHEREAS, Beau Lewis's individual effort helped the Great Bridge High School Wildcats finish in second place overall; and

WHEREAS, the state championship victory was the second for Beau Lewis and was a perfect finish to his outstanding senior season; now, therefore, be it

RESOLVED by the House of Delegates, That Beau Lewis hereby be commended for winning a Virginia High School League Class 5 wrestling state title in 2025; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Beau Lewis as an expression of the House of Delegates' admiration for his athletic achievements and best wishes for the future.

HOUSE RESOLUTION NO. 835

Commending Beer Hound Brewery.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Beer Hound Brewery, the first craft brewery to open in Culpeper County, has greatly served the community since October of 2014; and

WHEREAS, founded by Kenny Thacker and supported by entrepreneurs Frank Becker and Rick Cash, Beer Hound Brewery produces an eclectic array of delicious ales, pilsners, porters, lagers, hefeweizens, stouts, and more; and

WHEREAS, Beer Hound Brewery names its beers, such as its Hazelnut English brown ale, Fang imperial stout, and Apollo hefeweizen, after famous hounds from movies and history, with an attempt to link the beer style or origin to the hound; and

WHEREAS, Beer Hound Brewery hosts regular events such as chili cook-offs and trivia nights, creating fun and exciting occasions that foster a greater sense of togetherness in Culpeper County; and

WHEREAS, through its dedication to quality beer and exemplary service, Beer Hound Brewery has helped to make Culpeper County a wonderful place to live, work, and enjoy a beer with friends; now, therefore, be it

RESOLVED by the House of Delegates, That Beer Hound Brewery hereby be commended for its legacy of service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Beer Hound Brewery as an expression of the House of Delegates' admiration for its contributions to the Culpeper County community and the Commonwealth.

HOUSE RESOLUTION NO. 836

Commending R.E. Deane.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, R.E. Deane, an honorable veteran, esteemed public servant, dedicated firefighter, and active and engaged member of the Culpeper County community, has epitomized what one can achieve in service to others; and

WHEREAS, R.E. Deane served his country with honor and distinction as a member of the United States Navy between 1952 and 1956; and

WHEREAS, following his service, R.E. Deane has supported his fellow veterans as a life member and trustee of Veterans of Foreign Wars Post 2524; and

WHEREAS, R.E. Deane joined the Culpeper Volunteer Fire Department in 1959 and has faithfully served the organization for more than six decades, including as chaplain; and

WHEREAS. R.E. Deane has made an impact in the community as a lifetime member of the Culpeper Mid-Day Lions Club, a charter member of the Salem Ruritan Club, and a member of the Culpeper Cable Commission; and

WHEREAS, R.E. Deane's commitment to the well-being of Culpeper and its residents led him to serve on the Culpeper Town Council for 14 years, including two and a half years as vice mayor; and

WHEREAS, in recognition of his public and civic service, R.E. Deane was presented the Culpeper Colonel Award in 2019 and an International Melvin Jones Fellowship, the Lions Club's highest award; he was also previously appointed grand marshal of the town's July 4th parade; and

WHEREAS, with extraordinary leadership, integrity, and devotion, R.E. Deane has made a profound and lasting impact on the Culpeper County community; now, therefore, be it

RESOLVED by the House of Delegates, That R.E. Deane hereby be commended for his outstanding legacy of service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to R.E. Deane as an expression of the House of Delegates' admiration for his contributions to Culpeper County and the Commonwealth.

HOUSE RESOLUTION NO. 837

Commending Homesteaders of America.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Homesteaders of America is an organization dedicated to providing education and support to individuals and families seeking to achieve a life of self-sufficiency by growing their own food and living off their land; and

WHEREAS, Homesteaders of America was established in 2016 by Amy Fewell, who set out to create a repository of educational videos, articles, and other resources for the benefit of aspiring and seasoned homesteaders; and

WHEREAS, as Homesteaders of America grew, Amy Fewell brought fellow homesteaders who were equally driven by her vision to promote and celebrate the homesteading way of life onto the team; and

WHEREAS, recognizing a lack of cohesion among homesteaders, Homesteaders of America began to organize an annual conference featuring workshops, demonstrations, lectures, and more, creating a sense of togetherness among the homesteading community; and

WHEREAS, Homesteaders of America offers quality homesteading education by producing a magazine, blog, and podcast touching on a range of homesteading topics such as gardening, livestock, food and recipes, food preservation, foraging, and holistic health; and

WHEREAS, with a deep commitment to assisting individuals and families who have embraced homesteading, Homesteaders of America has made a profound and lasting impact on countless lives; now, therefore, be it

RESOLVED by the House of Delegates, That Homesteaders of America hereby be commended for its efforts to help others fulfill their dreams of achieving self-sufficiency and succeeding as homesteaders; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Amy Fewell, founder of Homesteaders of America, as an expression of the House of Delegates' admiration for the organization's contributions to the homesteading movement.

HOUSE RESOLUTION NO. 838

Commending Polyface Farms.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Polyface Farms, one of the country's leading non-industrial farms, has greatly served the Shenandoah Valley region and the Commonwealth for more than 60 years; and

WHEREAS, Polyface Farms was established in 1961 by William and Lucille Salatin, who settled their family on a worn-out plot of land near Staunton and began restoring it to its current glory; and

WHEREAS, the Salatins utilized natural processes and innovative methods to nourish the land at Polyface Farms and build a thriving farm and livestock operation; and

WHEREAS, Polyface Farms today supports three generations of the Salatin family, who encourage others to join them in their mission to develop agricultural enterprises that are emotionally, economically, and environmentally sound; and

WHEREAS, Polyface Farms provides educational events, farm tours, apprenticeships, and more to share its knowledge and practices with other aspiring and experienced farmers interested in sustainability; and

WHEREAS, by advancing environmentally-friendly farming practices and promoting their use both in and beyond the Commonwealth, Polyface Farms has made a profound and lasting impact on countless communities and lives; now, therefore, be it

RESOLVED by the House of Delegates, That Polyface Farms hereby be commended for its accomplishments as a proponent of sustainable agriculture and farming; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Polyface Farms as an expression of the House of Delegates' admiration for the farm's contributions to the Shenandoah Valley and the Commonwealth.

HOUSE RESOLUTION NO. 839

Commending Nate Clancy.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Nate Clancy, an honorable veteran and esteemed public servant, has greatly served the Culpeper County community for many years; and

WHEREAS, Nate Clancy served his country with honor and distinction as a member of the United States Navy from 1991 to 1995, earning several decorations for his valor and service, including the National Defense Service Medal, Battle Efficiency Ribbon, Southwest Asia Service Medal, Navy Unit Commendation, and Sea Service Deployment Ribbon; and

WHEREAS, Nate Clancy has enjoyed a successful professional career in various fields over the years and has experience as a strategic marketing planner, director of recruiting, program manager, and event deejay; and

WHEREAS, from 2018 to 2022, Nate Clancy served on the Culpeper County School Board, where he worked tirelessly to ensure the well-being of the students, families, and staff of Culpeper County Public Schools; and

WHEREAS, Nate Clancy has served with the Culpeper County Planning and Zoning Department for the last four years, helping to guide the responsible growth and development of the county for the benefit of its residents and businesses; and

WHEREAS, Nate Clancy has demonstrated exceptional leadership, integrity, and dedication in his service to Culpeper County and has helped to make the locality a wonderful place to live, work, and raise a family; now, therefore, be it

RESOLVED by the House of Delegates, That Nate Clancy hereby be commended for his legacy of service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Nate Clancy as an expression of the House of Delegates' admiration for his contributions to Culpeper County and the Commonwealth.

HOUSE RESOLUTION NO. 840

Commending the Burton Hammond Post 2524 of the Veterans of Foreign Wars.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Burton Hammond Post 2524 of the Veterans of Foreign Wars in Culpeper County is an affiliate of one of the oldest and largest war veterans service organizations in the country; and

WHEREAS, Post 2524 has for many years fulfilled the Veterans of Foreign Wars' mission to foster camaraderie among United States veterans of overseas conflicts, to serve veterans, the military, and the community, and to advocate on behalf of all veterans; and

WHEREAS, the members of Post 2524 give generously of their time and resources to support the community and their fellow veterans through various charitable endeavors, programs, and events; and

WHEREAS, Post 2524 works with myriad organizations to ensure veterans receive the assistance and care they deserve and to advocate in support of their interests; and

WHEREAS, with great compassion and concern for the well-being of their fellow veterans, the members of Post 2524 have made an impact on countless lives, earning the esteem and admiration of all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That the Burton Hammond Post 2524 of the Veterans of Foreign Wars hereby be commended for its dedication and legacy of service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Burton Hammond Post 2524 of the Veterans of Foreign Wars as an expression of the House of Delegates' high regard for the organization's contributions to Culpeper and the Commonwealth.

HOUSE RESOLUTION NO. 841

Commending Madison County Republican Women.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Madison County Republican Women is an organization dedicated to supporting Republican principles and values and the Madison County community; and

WHEREAS, Madison County Republican Women is a member of the Virginia Federation of Republican Women and the National Federation of Republican Women; and

WHEREAS, Madison County Republican Women strives to promote an informed public through a variety of political education initiatives and activities and to increase the effectiveness of women in politics; and

WHEREAS, Madison County Republican Women recruits and supports Republican women to campaign for public office at the local, state, and national levels; and

WHEREAS, Madison County Republican Women works to advance the objectives and policies of the Republican National Committee and the candidacies of Republican Party nominees; and

WHEREAS, Madison County Republican Women has touched countless lives through a number of service endeavors, including food closets, literacy programs, and fundraisers to support the nation's veterans; and

WHEREAS, Madison County Republican Women has pursued its mission with a great sense of purpose and conviction and made a profound and lasting impact on the Madison County community; now, therefore, be it

RESOLVED by the House of Delegates, That Madison County Republican Women hereby be commended for its legacy of service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Madison County Republican Women as an expression of the House of Delegates' admiration for the organization's contributions to Madison County and the Commonwealth.

HOUSE RESOLUTION NO. 842

Commending Al Aitken.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Al Aitken, an honorable veteran and chairman of the Culpeper County Republican Committee, has admirably served the Culpeper County community for many years; and

WHEREAS, Al Aitken served his country with honor and distinction as a member of the United States Marine Corps; and

WHEREAS, as chairman of the Culpeper County Republican Committee, Al Aitken has promoted Republican principles and values while supporting many Republican candidacies for public office; and

WHEREAS, Al Aitken cofounded the Christian Organization of Retired Persons, an event series at Reformation Lutheran Church in Culpeper that featured prayer, Bible study, history lessons on the Founding Fathers, presentations from guest speakers, and more; and

WHEREAS, through his leadership and commitment to the well-being of others, Al Aitken has made a meaningful and lasting impact on the Culpeper County community; now, therefore, be it

RESOLVED by the House of Delegates, That Al Aitken hereby be commended for his legacy of service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Al Aitken as an expression of the House of Delegates' admiration for his contributions to Culpeper County and the Commonwealth.

HOUSE RESOLUTION NO. 843

Celebrating the life of Robert McCabe Ryan.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Robert McCabe Ryan, a dedicated public servant who worked diligently to enhance the overall quality of life in Culpeper through his commitment to community leadership, died January 29, 2025; and

WHEREAS, Robert "Bobby" McCabe Ryan served his country with distinction as a member of the United States Army, earning a Soldier of the Quarter award; and

WHEREAS, Bobby McCabe was elected to the Culpeper Town Council from July 1994 to June 2002, and again from July 2008 to December 2019; he served a term as vice mayor in 2000 and offered his wise insights to several committees over the course of his tenure in local government; and

WHEREAS, Bobby McCabe served as chair of the Town/County Interaction Committee and the Public Safety Committee, where he was a strong proponent of initiatives to enhance the Culpeper Police Department's ability to serve and protect members of the public; and

WHEREAS, Bobby McCabe promoted economic development in the town as a member and past president of the Culpeper Chamber of Commerce and a former member of the Culpeper Jaycees and Culpeper Renaissance; and

WHEREAS, Bobby McCabe mentored and inspired young people as an assistant Scoutmaster and lifeguard in the Boy Scouts, now Scouting America; and

WHEREAS, Bobby McCabe further supported the community as a member, past president, and Paul Harris Fellow of the Rotary Club of Culpeper; he volunteered his time and leadership to several other charitable organizations, including Full Circle Thrift Shop and Services to Abused Families, Inc.; and

WHEREAS, Bobby McCabe enjoyed fellowship and worship with the congregation of St. Stephens Episcopal Church, where he was an usher, a senior warden, and a member of the vestry; and

WHEREAS, Bobby McCabe will be fondly remembered and greatly missed by his wife of 51 years, Phyllis; his children, Christopher, Katherine, and Emily, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Robert McCabe Ryan; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Robert McCabe Ryan as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 844

Commending Old House Vineyards.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Old House Vineyards, the first establishment to operate a winery, distillery, and brewery simultaneously in the Commonwealth, has served residents of and visitors to Culpeper County for more than 25 years; and

WHEREAS, Old House Vineyards traces its roots to 1998, when Patrick and Allyson Kearney purchased an abandoned 75-acre alfalfa farm in the foothills of the Blue Ridge Mountains; and

WHEREAS, the Kearney family renovated the farmhouse, which dates back to the 1800s, planted their first wine grapes in 1999, and bottled their first wine in 2001; and

WHEREAS, since that time, Old House Vineyards has expanded to 165 acres of grape vines and other crops; the Kearney family subsequently opened a distillery tasting room in 2015 and a beer brewery taproom in 2018, making it the first "trifecta" of a winery, distillery, and brewery in the Commonwealth; and

WHEREAS, in addition to offering an event space for weddings, Old House Vineyards operates Kearney's Irish Pub and a World War II Museum on the property, making it a truly unique experience; and

WHEREAS, Old House Vineyards has earned numerous awards and accolades and remains one of the Commonwealth's premier family-owned wineries; now, therefore, be it

RESOLVED by the House of Delegates, That Old House Vineyards hereby be commended for its years of service to Culpeper County; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Old House Vineyards as an expression of the House of Delegates' admiration for its contributions to the Commonwealth's winemaking, craft spirits, and craft beer industries.

HOUSE RESOLUTION NO. 845

Commending the Raven's Nest.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Raven's Nest, a coffee house in Downtown Culpeper, has fostered a strong sense of community as a quintessential local gathering place; and

WHEREAS, offering locally roasted coffee and other drinks, along with sandwiches, quiches, soups, pastries, and other items, the Raven's Nest is the perfect stop for breakfast, lunch, or a quick snack; and

WHEREAS, the Raven's Nest has cultivated a well-earned reputation as the "community living room," perfect for spending time with friends and loved ones or as a base for exploring historic Downtown Culpeper; and

WHEREAS, open seven days a week, the Raven's Nest is the perfect place for local residents and visitors to find coffee and comfort and build lasting connections; now, therefore, be it

RESOLVED by the House of Delegates, That the Raven's Nest hereby be commended for its service to the Culpeper community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Raven's Nest as an expression of the House of Delegates' admiration for its contributions to local life in Downtown Culpeper.

HOUSE RESOLUTION NO. 846

Commending the Brandy Station Volunteer Fire Department.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Brandy Station Volunteer Fire Department will celebrate 75 years of service to the Culpeper County community in 2026; and

WHEREAS, the Brandy Station Volunteer Fire Department was established in 1951 by a group of local residents who wished to provide more timely and efficient fire service to the Brandy Station community; and

WHEREAS, the organizational meeting of the Brandy Station Volunteer Fire Department was held in the office of Charles P. Humphries, manager of the Bottled Gas Corporation of Virginia, and the first meeting as a full company was held at Brandy Station High School; and

WHEREAS, the original members of the Brandy Station Volunteer Fire Department each donated $100 to support the construction of a fire station and the purchase of the company's first fire engine; and

WHEREAS, the Brandy Station Fire Department Auxiliary was also established in 1951 and raised additional funds through dances, dinners, a carnival, and other events; and

WHEREAS, over the course of its history, the dedicated volunteer members of the Brandy Station Volunteer Fire Department have gone above and beyond to safeguard the lives and property of Brandy Station and Culpeper County residents; and

WHEREAS, through mutual aid agreements, the members of the Brandy Station Volunteer Fire Department have also had an impact on the region by responding to fires and other emergency situations in adjacent counties when called upon; now, therefore, be it

RESOLVED by the House of Delegates, That the Brandy Station Volunteer Fire Department hereby be commended on the occasion of its 75th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Brandy Station Volunteer Fire Department as an expression of the House of Delegates' admiration for the organization's service to the residents of Culpeper County.

HOUSE RESOLUTION NO. 847

Commending the American Legion Culpeper Post 330.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for many years, the American Legion Culpeper Post 330 has promoted patriotism, supported the veteran community in Culpeper, and honored all men and women who have served and sacrificed in defense of the nation; and

WHEREAS, beyond its service to its members, the American Legion Culpeper Post 330 has made immeasurable contributions to the Culpeper County community at large through its fundraisers, outreach, and other civic engagements; and

WHEREAS, by cultivating a community that enriches the lives of our nation's veterans, the American Legion Culpeper Post 330 greatly contributes to the honor and dignity of both the Commonwealth and the country; now, therefore, be it

RESOLVED by the House of Delegates, That the American Legion Culpeper Post 330 hereby be commended for its service to veterans, the Culpeper County community, and the Commonwealth; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the American Legion Culpeper Post 330 as an expression of the House of Delegates' admiration for the organization's achievements on behalf of veterans and their families.

HOUSE RESOLUTION NO. 848

Commending Anne Farmer.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Anne Farmer has helped countless individuals and families develop a strong sense of faith and fellowship as the owner of Camp Shenandoah Springs, a nonprofit, inter-denominational Christian summer camp and retreat center in Madison County; and

WHEREAS, the site of Camp Shenandoah Springs was originally a working farm dating back to the 1700s; Anne Farmer and her husband, Doug, visited Madison County in 1981 after seeing an ad in the *Washington Post* for what was then a 125-acre homestead; and

WHEREAS, Anne and Doug Farmer purchased the property and worked with family and friends to remodel the original house from the 1700s, restore the house from 1837, and renovate a barn into a lodge with 46 beds and a dining hall that seats more than 120 people; and

WHEREAS, Anne and Doug Farmer's son, Jeff, subsequently built a log cabin near the seven acre lake on the property, and since 1981, they have added five additional buildings, bringing the camp to a total of 150 beds; and

WHEREAS, through Camp Shenandoah Springs, Anne Farmer has served and inspired people from many walks of life and from countries around the world, promoting the teachings of Jesus Christ with the majestic Shenandoah Mountains as a backdrop; now, therefore, be it

RESOLVED by the House of Delegates, That Anne Farmer hereby be commended for her service to young people as owner of Camp Shenandoah Springs; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Anne Farmer as an expression of the House of Delegates' admiration for her achievements.

HOUSE RESOLUTION NO. 849

Commending the Richardsville Volunteer Fire Department and Rescue Squad.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the dedicated firefighters and emergency medical professionals of the Richardsville Volunteer Fire Department and Rescue Squad have safeguarded the lives and property of Culpeper County residents for 55 years; and

WHEREAS, the Richardsville Volunteer Fire Department and Rescue Squad was established in June 1970 after a tragic house fire that claimed the life of a family on Halls Road; and

WHEREAS, the original members of the Richardsville Volunteer Fire Department and Rescue Squad worked together with their wives, children, family members, friends, and other local community members to raise money through dances, turkey shoots, and bake sales; and

WHEREAS, with generous donations from local organizations and other fire stations, the Richardsville Volunteer Fire Department and Rescue Squad began to build its fleet of fire apparatus and equipment and has served the community with distinction ever since; and

WHEREAS, the Richardsville Volunteer Fire Department and Rescue Squad maintains a roster of more than 50 volunteer members and currently responds to more than 350 calls for service every year; the department also proudly operates the only water rescue team in Culpeper County, providing an essential service to other nearby communities; now, therefore, be it

RESOLVED by the House of Delegates, That the Richardsville Volunteer Fire Department and Rescue Squad hereby be commended on the occasion of its 55th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Richardsville Volunteer Fire Department and Rescue Squad as an expression of the House of Delegates' admiration for its service to the residents of Richardsville and Culpeper County.

HOUSE RESOLUTION NO. 850

Commending the Home School League of Defense.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Home School League of Defense, a nonprofit organization headquartered in Purcellville, has advocated for and provided critical resources to homeschooling families throughout the Commonwealth and the United States for more than four decades; and

WHEREAS, the Home School League of Defense traces its roots to the early 1980s, when homeschooling was still illegal in several states; Mike Farris of Olympia, Washington, and Mike Smith of Santa Monica, California, both attorneys, met at a homeschool conference in 1983 and discussed how many of their fellow homeschooling parents were seeking legal counsel and in need of a unified voice; and

WHEREAS, the Home School League of Defense initially represented only a small number of homeschooling families in Washington and California, but as the organization grew, Mike Farris and Mike Smith saw the need to expand the organization and relocate closer to the nation's capital; and

WHEREAS, over the years, the Home School League of Defense achieved victories in numerous high-profile cases, built support in communities across the country, and led efforts to legalize home schooling in all 50 states; and

WHEREAS, the Home School League of Defense has expanded to not only support families legally, but practically as well, offering resources to help homeschooling parents give their children the best possible education; and

WHEREAS, the Home School League of Defense currently partners with more than 100,000 member families, donors, home educators, elected officials, and other stakeholders who support homeschooling; now, therefore, be it

RESOLVED by the House of Delegates, That the Home School League of Defense hereby be commended for its decades of service to homeschool students and families across the Commonwealth and the nation; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Home School League of Defense as an expression of the House of Delegates' admiration for the organization's legacy of achievements.

HOUSE RESOLUTION NO. 851

Commending the Virginia Independent Consumers and Farmers Association.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Virginia Independent Consumers and Farmers Association supports direct trade between farmers and consumers to foster the availability of locally grown food products; and

WHEREAS, the Virginia Independent Consumers and Farmers Association is a grassroots organization that promotes food choice and strives to create more opportunities for Virginia's farmers; and

WHEREAS, the Virginia Independent Consumers and Farmers Association is a nonpartisan organization that welcomes farmers and people from all walks of life and backgrounds who are united in a common goal of providing more nutrient-dense food sources; and

WHEREAS, the Virginia Independent Consumers and Farmers Association holds an annual meeting at Polyface Farms in Augusta County, as well as quarterly meetings at other farms throughout the Commonwealth, building a strong sense of camaraderie and fellowship; and

WHEREAS, the Virginia Independent Consumers and Farmers Association has helped local farmers and small businesses better serve their communities and bring more food products to the market; now, therefore, be it

RESOLVED by the House of Delegates, That the Virginia Independent Consumers and Farmers Association hereby be commended for its service to the agricultural community in the Commonwealth; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Virginia Independent Consumers and Farmers Association as an expression of the House of Delegates' admiration for the organization's commitment to preserving opportunities for trade between farmers and families.

HOUSE RESOLUTION NO. 852

Commending the Home Educators Association of Virginia.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Home Educators Association of Virginia is a nonprofit organization dedicated to supporting parents who homeschool their children and to protecting their educational freedoms; and

WHEREAS, the Home Educators Association of Virginia (HEAV) was established in 1983 with an aim to empower parents to direct their children's education; and

WHEREAS, with the support of its members, HEAV has been a tireless advocate and champion for parents' rights to homeschool their children and to be the arbiter of their education; and

WHEREAS, HEAV provides a plethora of educational resources to help those who are beginning to homeschool and to keep its members and the homeschooling community informed of the policies and developments relevant to their efforts to educate their children; and

WHEREAS, HEAV organizes a number of events and programs to unite the homeschooling community and to bring families together around their common cause; and

WHEREAS, the accomplishments of HEAV over the past four decades are the result of the inspired leadership of its staff and the devotion of its many volunteer members; now, therefore, be it

RESOLVED by the House of Delegates, That the Home Educators Association of Virginia hereby be commended for its legacy of service to Virginia families; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Home Educators Association of Virginia as an expression of the House of Delegates' admiration for the organization's contributions to the Commonwealth.

HOUSE RESOLUTION NO. 853

Commending the Mortar and Pestle Society.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Mortar and Pestle Society, a nonprofit organization formerly known as the Landmarks Society that supports the Stabler-Leadbeater Apothecary Museum, has helped preserve the history and heritage of the Alexandria community for 90 years; and

WHEREAS, in 1792, Edward Stabler established an apothecary business in Alexandria that lasted until 1933, with he and his descendants guiding the business through many historic events, including the War of 1812 and the Civil War; and

WHEREAS, after the business closed in 1933, a public auction was held for the two remaining buildings and merchandise, and a group of Alexandria residents calling themselves the Landmark Society banded together to purchase the buildings and maintain part of the collection to preserve and interpret the apothecary's history; and

WHEREAS, the Landmarks Society, which officially formed in 1935, saved the two historic buildings, one built in 1805 and the other in 1815, and preserved more than 20,000 artifacts including mortar and pestle sets, pharmaceutical bottles, crock pottery jugs, early glass baby bottles, and perfume bottles, as well as 250 linear feet of archival materials, including ledgers, day books, orders, receipts, and prescription books; and

WHEREAS, on April 15, 1939, the Landmarks Society opened the Stabler-Leadbeater Apothecary Museum located on South Fairfax Street in Alexandria, which has since welcomed countless visitors, including Eleanor Roosevelt in 1942; and

WHEREAS, in 2006, the Landmarks Society turned ownership and stewardship of the buildings and artifacts over to the City of Alexandria, and in 2009, the society reorganized as the Mortar and Pestle Society with a new mission to provide support for operations of the museum, which serves 25,000 visitors each year; now, therefore, be it

RESOLVED by the House of Delegates, That the Mortar and Pestle Society hereby be commended on the occasion of its 90th anniversary of service to the Alexandria community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Mortar and Pestle Society as an expression of the House of Delegates' admiration for the organization's unique role in historic preservation.

HOUSE RESOLUTION NO. 854

Commending John Smith.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, John Smith, a student at Giles High School, won the Virginia High School League Class 1 state championship for wrestling in the 175-pound weight class at Virginia High School in Bristol on March 1, 2025; and

WHEREAS, John Smith made history as the first member of the Giles High School wrestling program to win a state championship title; and

WHEREAS, John Smith demonstrated extraordinary skill and dedication as he fought his way through the tournament bracket and achieved a clear and decisive victory in the championship match; and

WHEREAS, John Smith's work ethic and leadership motivated his fellow Giles High School Spartans throughout the year and spurred the team to one of its best seasons in program history; and

WHEREAS, John Smith's accomplishments are the result of his hard work and determination, the leadership and guidance of his coaches and teachers, and the unwavering support of the entire Giles High School community; now, therefore, be it

RESOLVED by the House of Delegates, That John Smith hereby be commended for winning the 2025 Virginia High School League Class 1 state championship for wrestling in the 175-pound weight class; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to John Smith as an expression of the House of Delegates' admiration for his achievements and best wishes for his continued success.

HOUSE RESOLUTION NO. 855

Commending Annaliese Miller.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Annaliese Miller, a student at Giles High School, won the Virginia High School League Class 1 state championship in the 1,600-meter event during the state indoor track meet at Liberty University in March 2025; and

WHEREAS, Annaliese "Annie" Miller took 10 seconds off of her personal best time to finish the 1,600-meter race in 5:37.44, becoming the first indoor track state champion in Giles High School history; and

WHEREAS, Annie Miller also finished third and received the bronze medal in the 1,000-meter event at the Virginia High School League Class 1 state indoor track meet; and

WHEREAS, beyond athletics, Annie Miller is enrolled in several dual enrollment classes and has earned her certified nursing assistant license from the Giles County Technology Center, enabling her to pursue rewarding and meaningful after-school work; and

WHEREAS, Annie Miller has made an impact on the lives of others as a member of the organization Help Save the Next Girl and the Fellowship of Christian Athletes; and

WHEREAS, Annie Miller's accomplishments are the result of her hard work and dedication, the leadership and guidance of her coaches and teachers, and the unwavering support of her family and the entire Giles High School community; now, therefore, be it

RESOLVED by the House of Delegates, That Annaliese Miller hereby be commended for winning the 2025 Virginia High School League Class 1 state championship in the 1,600-meter indoor track event; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Annaliese Miller as an expression of the House of Delegates' admiration for her achievements and best wishes for her continued success.

HOUSE RESOLUTION NO. 856

Commending Jeff Brown.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Jeff Brown, a biology teacher at Radford High School, was named the 2026 Virginia Regional Teacher of the Year for Region 7 by the Department of Education; and

WHEREAS, Jeff Brown holds a bachelor's degree in wildlife management from Virginia Polytechnic Institute and State University and a bachelor's degree in biology and an educational license from Radford University; and

WHEREAS, for 28 years, Jeff Brown has provided exceptional mentorship and guidance to the students of Radford High School, fostering a positive and inclusive learning environment that makes every student feel valued and welcomed in the classroom; and

WHEREAS, in his biology, honors biology, and Advanced Placement biology courses, Jeff Brown engages his students with the material in ways that spark their creativity and inspire their desire to learn; and

WHEREAS, Jeff Brown works tirelessly to ensure the academic, social, and emotional well-being of his students, to support his administration and fellow educators in their endeavors, and to nurture a sense of community at Radford High School; and

WHEREAS, with great compassion and concern for the students and families he serves, Jeff Brown has epitomized the highest virtues of the education profession, earning the esteem and admiration of all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That Jeff Brown hereby be commended for being named the 2026 Virginia Regional Teacher of the Year for Region 7 by the Department of Education; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Jeff Brown as an expression of the House of Delegates' admiration for his contributions to the education of young people in Radford and the Commonwealth.

HOUSE RESOLUTION NO. 857

Celebrating the life of Lue Myrtle Johnson Alsop.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Lue Myrtle Johnson Alsop, a highly admired resident of Newtown in King and Queen County who made numerous contributions to public safety over the course of her career, died on January 27, 2025; and

WHEREAS, Myrtle Alsop grew up in King and Queen County, where she attended public schools and was a member of the first graduating class of Central High School in 1952; and

WHEREAS, Myrtle Alsop pursued a career with the Washington, D.C., Department of Corrections, then returned to the Commonwealth after her well-earned retirement in the 1980s; and

WHEREAS, Myrtle Alsop settled in Newtown and dedicated her life to serving others as a volunteer emergency medical technician and emergency dispatcher; she was also a dedicated fundraiser who advocated for high-quality pre-hospital care in King and Queen County; and

WHEREAS, a woman of deep and abiding faith, Myrtle Alsop enjoyed fellowship and worship with the congregation of Jerusalem Baptist Church for many years, serving as a founding member of the health care and nurses ministry, chair of the deaconess ministry and the hospitality ministry, church treasurer, Sunday school teacher, vacation Bible school teacher, choir member, and usher, among other leadership roles; and

WHEREAS, predeceased by her husband, Raymond, Myrtle Alsop will be fondly remembered and greatly missed by her daughters, Pamela, Angela, and Sherrin, and their families, and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Lue Myrtle Johnson Alsop, a respected member of the community in Newtown; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Lue Myrtle Johnson Alsop as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 858

Celebrating the life of Angelos Markov.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Angelos Markov, a loving father and grandfather who made numerous contributions to the Urbanna community as a restaurateur, died on March 4, 2025; and

WHEREAS, Angelos Markov was passionate about the culinary arts and dedicated more than 50 years of his life to the restaurant industry; and

WHEREAS, in 1991, Angelos Markov and his family founded Angelo's Colonial Pizza Italian Ristorante, which continues to offer New York-style pizza, stromboli, calzones, sandwiches, pasta dishes, and other classic fare to the residents of Urbanna; and

WHEREAS, under the leadership of Angelos Markov, Angelo's Colonial Pizza Italian Ristorante became a beloved local landmark, well known for its delicious food and vital role in the local community; and

WHEREAS, Angelos Markov's greatest joy in life was his beloved family and he relished every opportunity to make lasting memories and impart to them his wisdom and strength; and

WHEREAS, predeceased by his wife, Victoria, Angelos Markov will be fondly remembered and greatly missed by his daughters, Alexandra, Liberty, and Angelina, and their families, and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Angelos Markov; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Angelos Markov as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 859

Commending Jeff Friend, D.D.S.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for nearly 30 years, Jeff Friend, D.D.S., has supported the oral health and overall wellness of the Richmond community and other communities in need as the founder of RVA Dental Care; and

WHEREAS, a native of the Greater Richmond area, Jeff Friend graduated from Virginia Commonwealth University and the Medical College of Virginia School of Dentistry; he earned a Mastership Award from the Academy of General Dentistry and became a diplomate of both the International College of Oral Implantology and the American Academy of Dental Sleep Medicine; and

WHEREAS, Jeff Friend and his wife, Vicki, worked together to establish RVA Dental Care, fulfilling a longtime dream to create a dental practice based on a commitment to care, trust, and the well-being of the community; and

WHEREAS, through RVA Dental Care, Jeff Friend touched the lives of countless patients, and he has been a highly admired mentor who inspires his colleagues to achieve their fullest potential; his daughter, Izabella, has followed in his footsteps and is also studying dental hygiene; and

WHEREAS, in addition to his achievements with RVA Dental Care, Jeff Friend has enjoyed a long association with the Virginia Dental Association through its Donated Dental Services and Mission of Mercy programs, both of which provide essential dental services to people who could not otherwise afford them; and

WHEREAS, through Donated Dental Services, Jeff Friend and RVA Dental Care have provided more than $185,000 worth of dental services, from simple restorations to complex full-mouth rehabilitations, to people from all walks of life; and

WHEREAS, Jeff Friend also traveled to underserved communities through Mission of Mercy programs, sometimes providing service in an outdoor operating tent long into the night to ensure that people received the care they needed; and

WHEREAS, over the course of his career, Jeff Friend has demonstrated the utmost professionalism and compassion, treating patients with dignity and respect to ensure that they grow healthier and feel more confident about their smile; now, therefore, be it

RESOLVED by the House of Delegates, That Jeff Friend, D.D.S., hereby be commended for his decades of service as a leader in dental care on the occasion of his retirement; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Jeff Friend, D.D.S., as an expression of the House of Delegates' admiration for his legacy of achievements and best wishes on his well-earned retirement.

HOUSE RESOLUTION NO. 860

Commending the Atlee High School boys' basketball team.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Atlee High School boys' basketball team made history by winning the program's first-ever state title at the Virginia High School League Class 4 state championship in 2025; and

WHEREAS, the Atlee High School Raiders defeated the Varina High School Blue Devils by a score of 66-44 to finish the season with an impressive 26-1 record; and

WHEREAS, the Atlee Raiders took an early 16-5 lead and continued to dominate the game through all four quarters, using a variety of defensive schemes to keep their opponents off-balance; and

WHEREAS, Atlee High School's Conner Wilcox led the team with 18 points and eight rebounds, followed by Will Hopkins with 17 points, seven rebounds, and five assists and Knox Axselle with 14 points and six rebounds; and

WHEREAS, the successful season was a tribute to the hard work and determination of all the student-athletes, the leadership and guidance of coaches and staff, and the passionate support of family members, friends, and the entire Atlee High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Atlee High School boys' basketball team hereby be commended on winning the Virginia High School League Class 4 state championship in 2025; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Rally Axselle, head coach of the Atlee High School boys' basketball team, as an expression of the House of Delegates' admiration for the team's historic victory and best wishes for the future.

HOUSE RESOLUTION NO. 861

Celebrating the life of Jacob Logan Bozeman.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Jacob Logan Bozeman, a hardworking and devoted emergency medical technician and beloved member of the Tappahannock community, died on March 20, 2025; and

WHEREAS, Jacob Bozeman knew from a young age that he wanted to help others as an emergency medical technician (EMT), and he earned his EMT certification from Rappahannock Community College in 2023; and

WHEREAS, as a member of American Medical Response's critical transport division for VCU Health Tappahannock Hospital, Jacob Bozeman approached his work as an EMT with compassion and a profound sense of purpose; and

WHEREAS, Jacob Bozeman's deep and unwavering commitment to supporting the well-being of others led him to recently join the Tappahannock-Essex Volunteer Fire Department and to aspire to a career as a helicopter paramedic; and

WHEREAS, Jacob Bozeman will be fondly remembered and dearly missed by his loving parents, Samantha and Travis; his siblings, Daniel, Emily, Makenna, Aubrey, and Declan; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Jacob Logan Bozeman, a treasured member of the Tappahannock community whose legacy of service and dedication inspired all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Jacob Logan Bozeman as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 862

Commending the Brunswick Academy girls' basketball team.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Brunswick Academy girls' basketball team won the Virginia Independent Schools Athletic Association Division IV state championship on March 1, 2025, at Longwood University; and

WHEREAS, the Brunswick Academy Lady Vikings defeated the Carmel School Wildcats of Ruther Glen by a score of 51-45, bringing home the program's first state championship title; and

WHEREAS, after entering halftime with the score tied 18-18, the Brunswick Lady Vikings outpaced their opponent 21-15 in the third quarter and never looked back; and

WHEREAS, the Brunswick Lady Vikings were led in scoring by Haley Reese, who had 17 points, and Emily King and Lexi Howerton, who each tallied nine points; and

WHEREAS, the Brunswick Lady Vikings demonstrated exceptional skill and determination on defense to contain Carmel School's leading scorer, who had averaged 30 points per game over the season; and

WHEREAS, the Brunswick Lady Vikings surpassed 50 total points for the first time all season in their championship victory and closed the year with a remarkable 20-2 record; and

WHEREAS, the accomplishments of the Brunswick Lady Vikings are the result of the hard work and dedication of the student-athletes, the leadership and guidance of their coaches and teachers, and the unwavering support of the entire Brunswick Academy community; now, therefore, be it

RESOLVED by the House of Delegates, That the Brunswick Academy girls' basketball team hereby be commended for winning the 2025 Virginia Independent Schools Athletic Association Division IV state championship; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Tommy King, coach of the Brunswick Academy girls' basketball team, as an expression of the House of Delegates' admiration for the team's achievement.

HOUSE RESOLUTION NO. 863

Commending the Fredericksburg Area Alumnae Chapter of Delta Sigma Theta Sorority, Inc.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for 45 years, the Fredericksburg Area Alumnae Chapter of Delta Sigma Theta Sorority, Inc., has been a dynamic force in the local community, consistently making impactful contributions; and

WHEREAS, Delta Sigma Theta Sorority, Inc., founded on January 13, 1913, by 22 courageous and determined women, has been a leading force in advocating for social justice, civil rights, and the advancement of African American women; the Fredericksburg Area Alumnae Chapter of the sorority was founded in 1980; and

WHEREAS, the Fredericksburg Area Alumnae Chapter of Delta Sigma Theta Sorority, Inc., has dedicated itself to public service through the embodiment of its Five-Point Programmatic Thrust—Economic Development, Educational Development, International Awareness and Involvement, Physical and Mental Health, and Political Awareness and Involvement; and

WHEREAS, the Fredericksburg Area Alumnae Chapter of Delta Sigma Theta Sorority, Inc., has a variety of programs designed to help individuals in the community, including programs on economic development, support for schools, civic awareness and involvement, social outreach, and physical and mental health; and

WHEREAS, the Fredericksburg Area Alumnae Chapter of Delta Sigma Theta Sorority, Inc., has empowered numerous young individuals to pursue higher education through the award of both the Carrie Hill Tatum Memorial and the Audrey Jones Legacy Scholarships to college-bound high school seniors; and

WHEREAS, the Fredericksburg Area Alumnae Chapter of Delta Sigma Theta Sorority, Inc., has played a pivotal role in mentoring young women in the community through the Delta Academy and Delta GEMS programs, fostering their social, physical, and emotional development; and

WHEREAS, the Fredericksburg Area Alumnae Chapter of Delta Sigma Theta Sorority, Inc., addresses the challenges faced by African American males through its EMBODI program, providing guidance on college readiness, goal setting, financial literacy, interviewing skills, and essential life skills; and

WHEREAS, the Fredericksburg Area Alumnae Chapter of Delta Sigma Theta Sorority, Inc., has long been at the forefront of social action, advocating for justice, equality, and the empowerment of marginalized communities, and has consistently demonstrated a profound commitment to addressing pressing social issues through activism, policy change, and grassroots initiatives; and

WHEREAS, since its founding, the Fredericksburg Area Alumnae Chapter of Delta Sigma Theta Sorority, Inc., has been unwavering in its commitment to public service, community engagement, social action, the empowerment of women, and the pursuit of justice, equity, and peace, diligently working to make a meaningful and lasting impact on the lives of those it serves; now, therefore, be it

RESOLVED by the House of Delegates, That the Fredericksburg Area Alumnae Chapter of Delta Sigma Theta Sorority, Inc., hereby be commended on the occasion of its 45th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Fredericksburg Area Alumnae Chapter of Delta Sigma Theta Sorority, Inc., as an expression of the House of Delegates' deep admiration for the organization's lasting legacy of contributions to the Fredericksburg community and the Commonwealth.

HOUSE RESOLUTION NO. 864

Commending the Washington Heritage Museums.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Washington Heritage Museums preserves four historic properties in the Fredericksburg region and interprets them through inclusive narratives that inspire an engaging and enduring understanding of the Washington family; and

WHEREAS, the Washington Heritage Museums strives to connect broad and diverse audiences with the ever-evolving history of its historic properties and build a community supportive of their preservation; and

WHEREAS, the Washington Heritage Museums took over management of the Mary Washington Monument site from the City of Fredericksburg in 2023 to preserve and improve the property, ensure access is equitable for all visitors, and provide educational information throughout the site; and

WHEREAS, the Washington Heritage Museums honors and preserves the history of Mary Ball Washington, the mother of America's first president and celebrated Revolutionary War General, George Washington; and

WHEREAS, the Washington Heritage Museums tells the story of Mary Ball Washington's perseverance and dedication to family, including how her sacrifice and steadfast resolve to provide for her children as a single mother in 18th-century Virginia society were critical to George Washington's development into the leader he became and how, in his own words, "Everything I have, I owe to my mother"; now, therefore, be it

RESOLVED by the House of Delegates, That the Washington Heritage Museums hereby be commended for its work to connect broad and diverse audiences with the ever-evolving history of its historic properties and honor the memory of Mary Ball Washington; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Washington Heritage Museums as an expression of the House of Delegates' admiration for the organization's vital mission and contributions to the Fredericksburg community.

HOUSE RESOLUTION NO. 865

Commending the Ramp Church International.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for two decades, the Ramp Church International has blended the traditional Pentecostal experience with contemporary worship services to promote faith and fellowship in the Lynchburg Metropolitan Area; and

WHEREAS, the Ramp Church International, originally known as the Ramp Worship Experience, was founded by Bishop S.Y. Younger on April 3, 2005, at the historic Altavista Train Station in Altavista; and

WHEREAS, in its early days, the Ramp Church International held worship services in temporary meeting spaces, including the Altavista Holiday Inn and the Liberty University Chapel, as well as at Love Church International; and

WHEREAS, the Ramp Church International moved to a former pool hall in Hurt and transformed the property into a beautiful and functional sanctuary until further growth necessitated a move to a new building on Candlers Mountain Road in Lynchburg in 2008; and

WHEREAS, around this time, the Ramp Church International began to expand its reach around the world by establishing outreach ministries in Guatemala and India, all while the church continued to grow and thrive at home in the Commonwealth; and

WHEREAS, in 2012, the Ramp Church International partnered with Euclid Christian Church in midtown Lynchburg to share a facility, then moved again in 2018 to its current home at the former Thomas Road Baptist Church Sanctuary and Educational Complex; and

WHEREAS, the Ramp Church International currently supports local educational programs and small businesses and has continued its global mission work in at least four countries; the church has maintained its unique atmosphere of worship and growth by fostering a culture of genuine love and fellowship; now, therefore, be it

RESOLVED by the House of Delegates, That the Ramp Church International hereby be commended on the occasion of its 20th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Ramp Church International as an expression of the House of Delegates' admiration for its work to build a stronger sense of community in Lynchburg.

HOUSE RESOLUTION NO. 866

Commending Christopher James Woody, Sr.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Christopher James Woody, Sr., an esteemed member of the Richmond community, has nurtured the well-being of others by dedicating his life to service, philanthropy, and advocacy; and

WHEREAS, Christopher Woody grew up in the Southside of Richmond and graduated from what was formerly known as George Wythe High School, now the Richmond High School for the Arts, in 2003; and

WHEREAS, Christopher Woody established The Woody Foundation in 2008 and, as its chief executive officer, has worked to help hundreds of families while improving the lives of inner-city youth; and

WHEREAS, in addition to supporting 400 families during The Woody Foundation's 2016 toy giveaway, Christopher Woody has also partnered with the Richmond Redevelopment and Housing Authority, the United States Marine Corps' Toys for Tots program, and his church's Spirit of Giving program, providing food, gifts, and assistance to many; and

WHEREAS, Christopher Woody is a two-time living organ donor who saved two lives by donating both a kidney to his young cousin in 2013 and 62 percent of his liver to another recipient in need in 2024; and

WHEREAS, Christopher Woody promotes organ donation awareness through his work as a board member of the United Network for Organ Sharing and as a spokesperson for the National Multiethnic Donor Awareness Month initiative; and

WHEREAS, in recognition of his efforts, Christopher Woody became the first living kidney donor and the first African American living donor to be featured on the National Association for Stock Car Auto Racing car No. 51 driven by Joey Gase for Donate Life Virginia; he was also presented a living donor proclamation from Richmond Mayor Levar Stoney; and

WHEREAS, beyond his advocacy and philanthropy, Christopher Woody is a professional dancer who has graced the stage at various prominent venues while opening for acclaimed artists such as Al Green, Lyfe Jennings, and UniverSoul Circus; and

WHEREAS, Christopher Woody's selflessness, courage, and determination have made an impact that will continue to reverberate throughout the Richmond community for years to come; now, therefore, be it

RESOLVED by the House of Delegates, That Christopher James Woody, Sr., hereby be commended for his extraordinary heroism, advocacy, and service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Christopher James Woody, Sr., as an expression of the House of Delegates' admiration for his contributions to Richmond and the Commonwealth.

HOUSE RESOLUTION NO. 867

Commending Capital Trees.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for 15 years, Capital Trees has supported and advocated for the creation of vibrant public green spaces in Richmond; and

WHEREAS, Capital Trees began in 2010 as a collaboration between the Boxwood Garden Club, James River Garden Club, Three Chopt Garden Club, and Tuckahoe Garden Club and subsequently grew to become a full-fledged nonprofit organization dedicated to the establishment or enhancement of public green spaces; and

WHEREAS, Capital Trees has played an important role in the development of green spaces along the 14th Street Corridor, Great Shiplock Park, the Low Line, and the Virginia Capital Trail; its current major project is the Hotchkiss Green at Hotchkiss Field Community Center on Richmond's Northside; and

WHEREAS, Capital Trees has worked with neighborhoods in the city to complete additional projects at the Church Hill/Libby Hill Viewshed Garden and James Christian Park; and

WHEREAS, the trustees, employees, and volunteers of Capital Trees are guided by the belief that public green spaces represent a form of common wealth that is essential to the health and growth of the community; and

WHEREAS, as a public-private partnership, Capital Trees works with local government agencies, corporations, civic groups, and other nonprofits to create environmentally responsible and aesthetically pleasing natural spaces that serve a variety of community needs; and

WHEREAS, Capital Trees has developed a deep expertise in sustainable management practices so that over the years, the places it creates become more beautiful and better for the environment; and

WHEREAS, Capital Trees has inspired people to take action together and become more invested in the well-being of the city, the environment, and each other; now, therefore, be it

RESOLVED by the House of Delegates, That Capital Trees hereby be commended on the occasion of its 15th anniversary of fostering a greener community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Capital Trees as an expression of the House of Delegates' admiration for the organization's work to beautify the City of Richmond.

HOUSE RESOLUTION NO. 868

Celebrating the life of the Honorable Willard H. Douglas, Jr.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Honorable Willard H. Douglas, Jr., an honorable veteran and esteemed attorney and judge whose pioneering achievements helped to transform the legal profession for the benefit of others, died on February 16, 2025; and

WHEREAS, a native of Amherst County who was affectionately known by family and friends as "Doug," Willard Douglas was drafted into the United States Marine Corps and served his country with honor and distinction during the Korean War, achieving the rank of sergeant and garnering various service awards; and

WHEREAS, following his military service, Willard Douglas earned a bachelor's degree in 1957 from Virginia Union University and a juris doctor degree in 1960 from Howard University; and

WHEREAS, Willard Douglas embarked upon an illustrious legal career that included many trailblazing accomplishments, such as being an attorney for the United States Commission on Civil Rights, the first African American to serve as assistant Commonwealth's attorney for the City of Richmond, and the first African American to serve as a public defender in the Commonwealth; and

WHEREAS, on January 30, 1974, the General Assembly elected Willard Douglas to serve as a judge presiding in the Richmond Juvenile and Domestic Relations District Court, making him the first officially elected, full-time African American judge to serve in the Commonwealth; during his time on the bench, his integrity and commitment to justice and fairness earned him the admiration and respect of many; and

WHEREAS, Willard Douglas gave generously of his time over the years as a member of a number of charitable, community, and professional organizations, including Big Brothers Big Sisters, the Kappa Alpha Psi Fraternity, Inc., the American Bar Association, and the Old Dominion Bar Association; and

WHEREAS, with a deep passion for education and mentorship, Willard Douglas served on the Board of Trustees at Ferrum College for 10 years and the Board of Trustees at Virginia Wesleyan University for 20 years; and

WHEREAS, guided throughout his life by his faith, Willard Douglas devoted himself to serving the United Methodist Church at both the local and national levels, including at multiple general and jurisdictional conferences, on the General Commission on Religion and Race, and in various other leadership capacities; and

WHEREAS, in recognition of his efforts as a religious and civic leader in the community, Willard Douglas was presented many awards over his lifetime, including the Lifetime Ecumenist Award from the Virginia Council of Churches in 2016; and

WHEREAS, preceded in death by his wife of 62 years, Jane, Willard Douglas will be fondly remembered and dearly missed by his children, Willard III and Wendelin, and their families and by numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of the Honorable Willard H. Douglas, Jr., a renowned attorney and judge whose faith and legacy of excellence, leadership, and service inspired all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of the Honorable Willard H. Douglas, Jr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 869

Celebrating the life of Tayloe Holton Loftus.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Tayloe Holton Loftus, an esteemed physician and medical educator and beloved member of the Syracuse, New York, community, who played a pivotal role in desegregating Richmond Public Schools in the 1970s, died on February 26, 2025; and

WHEREAS, the daughter of Governor Linwood Holton, Tayloe Loftus was 13 years old in 1970 when she made history as one of the first white students to attend the previously all-Black John F. Kennedy High School in Richmond; and

WHEREAS, Tayloe Loftus later enrolled at Dartmouth College, studying abroad in Germany during the Cold War and graduating among the school's third class that included women; and

WHEREAS, after completing her medical education, Tayloe Loftus enjoyed a long and successful career as an internist and internal medicine professor at State University of New York Upstate Medical University, where she worked tirelessly to care for her patients, prepare future generations of doctors, and advocate for her students and underserved communities; and

WHEREAS, Tayloe Loftus published several studies and articles over the years on strategies for improving medical education and served as president of the Clerkship Directors in Internal Medicine, a national organization representing teachers of internal medicine; and

WHEREAS, Tayloe Loftus was passionate about small-scale farming and hiking, with a particular fondness for the Adirondack Mountains, but was happiest of all when spending quality time with her family; and

WHEREAS, Tayloe Loftus will be fondly remembered and dearly missed by her husband of 39 years, Jon; her children, Elizabeth, David, and Carter, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Tayloe Holton Loftus, a revered member of the Richmond and Syracuse communities whose leadership, dedication, and service made an impact on countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Tayloe Holton Loftus as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 870

Celebrating the life of the Reverend Keith Elwood Edmonds, Sr.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Reverend Keith Elwood Edmonds, Sr., an esteemed faith leader, beloved husband, father, grandfather, and great-grandfather, and cherished member of the Richmond community, died on July 17, 2024; and

WHEREAS, a native of Richmond and member of the George Wythe High School Class of 1973, Keith Edmonds later graduated from the Way of Life Spiritual Development Center that operated in partnership with Oral Roberts University; and

WHEREAS, for more than 30 years, Keith Edmonds worked tirelessly on behalf of Philip Morris, Inc., where he retired in 2003; and

WHEREAS, baptized at Morning Star Baptist Church in Richmond, Keith Edmonds was guided throughout his life by his faith and later joined the congregation at Koinonia Community Church in Richmond; and

WHEREAS, after answering the call to lead others in their spiritual journeys, Keith Edmonds was licensed to preach the gospel in January 2002, ordained in August 2004, and unanimously elected to serve as pastor of Koinonia Community Church in June 2008, where he would be installed the following year; and

WHEREAS, beyond his work as a pastor of Koinonia Community Church, Keith Edmonds nurtured other spiritual endeavors as the treasurer of the Southside Ministerial Alliance and the vice president of the organization Pastors for Pastors, as well as through his involvement with the Haiti Outreach Ministries; and

WHEREAS, Keith Edmonds generously supported his community as president of the Hull Street-Midlothian Civic Association and by fostering collaboration between the Richmond Police Department and the community; and

WHEREAS, Keith Edmonds will be fondly remembered and dearly missed by his loving wife, Michelle; his children, Keith, Jr., Michaun, James, and Felix, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of the Reverend Keith Elwood Edmonds, Sr., a revered member of the Richmond community whose faith, dedication, and legacy of service inspired all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of the Reverend Keith Elwood Edmonds, Sr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 871

Commending the State Government Affairs Council.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the State Government Affairs Council was established 50 years ago with the mission to advance and support the state government affairs profession by building knowledge, promoting diverse perspectives in a nonpartisan environment, and fostering a sense of community between peers and elected officials in different states; and

WHEREAS, the members of the State Government Affairs Council (SGAC) have consistently worked to enhance understanding and communication between the public and private sectors, ensuring the fair representation of many diverse interests; and

WHEREAS, the SGAC advocates for the advancement of policies that promote unparalleled educational opportunities, provides a forum for members and policymakers to convene and collaborate, mentors the next generation of state government affairs professionals, and promotes all viewpoints; and

WHEREAS, through its collaboration with legislative bodies, administrative agencies, and community stakeholders, the SGAC has helped build more responsive, transparent, and accountable state governments; and

WHEREAS, as a forward-thinking platform for addressing emerging challenges in state governance, the SGAC has fostered a legacy of leadership, training, and advocacy that has shaped the professional development of thousands of individuals in the field of government relations; and

WHEREAS, the 50th anniversary of the SGAC represents a milestone of achievement and service that demonstrates its ongoing commitment to excellence in government affairs; now, therefore, be it

RESOLVED by the House of Delegates, That the State Government Affairs Council hereby be commended for its significant contributions to enhancing the relationship between state and local governments, businesses, and communities on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the State Government Affairs Council as an expression of the House of Delegates' admiration for its tireless work to advocate for sound policy decisions, transparency, and good governance.

HOUSE RESOLUTION NO. 872

Commending Kimberley Ann Bobo.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, after nine years of visionary leadership, Kimberley Ann Bobo, a devoted advocate for workers' rights, retired as co-executive director of the Virginia Interfaith Center for Public Policy; and

WHEREAS, a native of Cincinnati, Ohio, Kimberley "Kim" Ann Bobo holds a bachelor's degree in religion from Barnard College and a master's degree in economics from the New School for Social Research; and

WHEREAS, Kim Bobo previously served as the founding executive director of Interfaith Worker Justice in Chicago, Illinois, which was the nation's largest faith-based network of people striving to improve wages, benefits, and conditions for workers at the time; and

WHEREAS, Kim Bobo came to the Commonwealth in 2016 to offer her expertise to the Virginia Interfaith Center for Public Policy, a non-partisan coalition of 25,000 members that includes 750 houses of worship, 1,000 clergy of all faiths, and many partner and affiliate organizations, all working together to cultivate racial, social, and economic justice; and

WHEREAS, under Kim Bobo's leadership, the Virginia Interfaith Center for Public Policy has brought together people who identify as Christian, Jewish, Muslim, Hindu, Sikh, Buddhist, and Bahai, as well as people of other faiths and people who do not identify with an organized religion, to build a more welcoming and just society for all; and

WHEREAS, during her tenure as executive director of the Virginia Interfaith Center for Public Policy, Kim Bobo mobilized historic faith advocacy campaigns and exponentially increased the organization's membership through intentional outreach; and

WHEREAS, Kim Bobo supported programs to institute paid sick leave throughout Virginia and raise the Commonwealth's minimum wage and provided leadership to the Healthcare for All Virginians Coalition, which successfully advocated for Medicaid expansion; and

WHEREAS, Kim Bobo is a prolific author on a range of topics related to workers' rights and a sought-after speaker and presenter; she has earned numerous awards and accolades for her professional accomplishments; and

WHEREAS, outside of her career, Kim Bobo is an active member of Wesley United Methodist Church, where she sings in the choir; she is also a member of One Voice Chorus, an interracial community chorus in Richmond that performs throughout Central Virginia; now, therefore, be it

RESOLVED by the House of Delegates, That Kimberley Ann Bobo hereby be commended on the occasion of her retirement as co-executive director of the Virginia Interfaith Center for Public Policy; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Kimberley Ann Bobo as an expression of the House of Delegates' admiration for her achievements in support of workers throughout the Commonwealth.

HOUSE RESOLUTION NO. 873

Celebrating the life of Robert Garnett Hall, Jr.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Robert Garnett Hall, Jr., a leader in the banking industry who made numerous contributions to the Richmond community, died on February 26, 2025; and

WHEREAS, Garnett Hall grew up in Richmond and graduated from St. Christopher's School and Hampden-Sydney College, where he developed strong foundations for success in later life; he subsequently continued his education at the American Bankers Association Stonier Graduate School of Banking, which is now part of the University of Pennsylvania; and

WHEREAS, shortly after graduating from Hampden-Sydney College in 1962, Garnett Hall began a distinguished career in banking that lasted more than 38 years; he held a range of leadership positions, from branch manager to senior vice president, with State Planters Bank, United Virginia Bank, Crestar Bank, and Truist Bank; and

WHEREAS, over the course of his career, Garnett Hall worked with national corporate accounts and traveled extensively to North Carolina, Florida, New York, Illinois, and other locations throughout the southeastern and mid-western United States; and

WHEREAS, after his well-earned retirement in 2001, Garnett Hall supported his wife's real estate business and focused on enhancing the lives of others as a volunteer; and

WHEREAS, Garnett Hall was an active member of the American Cancer Society for 25 years, serving as a member and chair of the executive board of the Virginia Division and as a member of the national board; and

WHEREAS, Garnett Hall also provided his wise leadership and insights to the Richmond First Club, Richmond Rotary Club, Richmond Cotillion, Country Club of Virginia, Sons of the Revolution Commonwealth of Virginia, Westhampton Citizens Association, Glenburnie Civic Association, Windsor Farms Association, and Brookfield, Inc.; and

WHEREAS, Garnett Hall inspired young people as chair of the Boy Scout Troop 444 council and a member of the Scouting America Heart of Virginia Council; he also supported his alma maters as a member of the alumni boards of St. Christopher's School and Hampden-Sydney College; and

WHEREAS, Garnett Hall enjoyed fellowship and worship with the congregation of First Presbyterian Church, where he was an elder, deacon, and chair of the deacon board; and

WHEREAS, a true Southern gentleman, Garnett Hall inspired others through his generosity, graciousness, humility, integrity, and commitment to excellence in all his pursuits; and

WHEREAS, Garnett Hall will be fondly remembered and greatly missed by his wife of 52 years, Anne; his sons, Robert III and Harrison, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Robert Garnett Hall, Jr., a respected leader in the banking industry and a pillar of the Richmond community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Robert Garnett Hall, Jr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 874

Commending the Braille Circulating Library.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for 100 years, the Braille Circulating Library in Richmond has provided invaluable resources to individuals who are blind or visually impaired; and

WHEREAS, the Braille Circulating Library was founded in 1925 by Louise Harrison McCraw, who recognized the need to improve access to Christian and other inspirational literature for readers who were blind or visually impaired; and

WHEREAS, after operating the library out of her home for some time, Louise Harrison McCraw moved the Braille Circulating Library to her local YMCA; it later became a mission project for Immanuel Baptist Church in Richmond and, in 1972, settled at its current site at the intersection of Mulberry Street and Stuart Avenue in Richmond; and

WHEREAS, in 2017, Louise Harrison McCraw was honored by The Library of Virginia when she was featured in its *Virginia Women in History* exhibition; and

WHEREAS, today, the Braille Circulating Library has an extensive collection of religious materials in braille, including missionary biographies, devotionals, Bible studies, doctrinal materials, and music, that is available to be loaned to readers around the world; and

WHEREAS, the Braille Circulating Library has demonstrated an unwavering commitment to promoting literacy, independence, and access to reading materials for those with visual impairments; and

WHEREAS, the accomplishments of the Braille Circulating Library are the result of the steadfast dedication of its staff, volunteers, and supporters, who have helped to foster a love of reading and lifelong learning and enriched the lives of countless individuals; now, therefore, be it

RESOLVED by the House of Delegates, That the Braille Circulating Library hereby be commended on the occasion of its 100th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Braille Circulating Library as an expression of the House of Delegates' admiration for its contributions to the blind and visually impaired community in the Commonwealth and beyond.

HOUSE RESOLUTION NO. 875

Celebrating the life of Ida Lee Cheatham.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Ida Lee Cheatham, a beloved and highly admired resident of the Maymont neighborhood in Richmond, died on February 19, 2025, at the age of 105; and

WHEREAS, Ida Cheatham was born in Doswell on February 3, 1920, and witnessed numerous historic events, living through the Great Depression, World War II, the Civil Rights Movement, and the rise of modern technology; and

WHEREAS, Ida Cheatham moved to Richmond as a teenager and worked as a housekeeper, house manager, and caterer over the years; she was a longtime resident of South Meadow Street in the Maymont neighborhood, which takes its name from the nearby Victorian estate and public park; and

WHEREAS, Ida Cheatham was an influential member of the growing community, guiding local growth and overseeing beautification efforts through her leadership in the Maymont Garden Club; and

WHEREAS, Ida Cheatham enhanced the lives of others through her compassion, generosity, and grace, and her legacy of exceptional contributions shaped the neighborhood for generations to come; and

WHEREAS, predeceased by one daughter, Elizabeth, Ida Cheatham will be fondly remembered and greatly missed by her children, Carla and Carl, and their families, and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Ida Lee Cheatham, a pillar of the Maymont community in Richmond; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Ida Lee Cheatham as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 876

Celebrating the life of David Dudley Redmond.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, David Dudley Redmond, an honorable veteran, esteemed attorney, and beloved member of the Richmond community, died on February 26, 2025; and

WHEREAS, after graduating from Bloomfield High School in Bloomfield, Connecticut, David Redmond earned a bachelor's degree and a juris doctor degree from Washington and Lee University, where he was president of the Sigma Nu fraternity and captain of the soccer team; and

WHEREAS, David Redmond served his country with honor and distinction as a captain in the United States Army during the Vietnam War and was awarded the Bronze Star Medal for his exemplary service in combat; and

WHEREAS, in 1972, David Redmond joined the Richmond-based law firm Christian and Barton, specializing in commercial real estate and contributing to many marquee developments throughout the region over an illustrious career spanning more than four decades; and

WHEREAS, David Redmond supported the legal profession through his work with the Richmond Bar Association, including as a member of its executive committee and chair of its real estate section; and

WHEREAS, David Redmond dedicated himself to his alma mater as a member of the Washington and Lee University Alumni Association Board and as president of the university's Law Council; and

WHEREAS, David Redmond was guided throughout his life by his faith and gave generously of his time to support St. James's Episcopal Church in Richmond by providing the church with pro bono legal services; and

WHEREAS, David Redmond devoted more than 30 years of volunteer service to St. Joseph's Villa in Richmond, helping the organization care for children and families in need by serving in various leadership roles and spearheading a number of fundraising initiatives; and

WHEREAS, David Redmond has received several accolades in recognition of his leadership and service, including the Five-Star Distinguished Alumni Award from Washington and Lee University in 2021, the Volunteer Impact Award from the

Central Virginia Chapter of the Association of Fundraising Professionals in 2018, and induction into the Washington and Lee Athletics Hall of Fame in 2004; and

WHEREAS, David Redmond was an avid golfer who was actively involved in his local golfing community as a founding member of the Blue Chips golf group and a member of the Country Club of Virginia; and

WHEREAS, David Redmond will be fondly remembered and dearly missed by his loving wife of 56 years, Eugenia; his children, Robert and Sarah, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of David Dudley Redmond, a revered member of the Richmond community whose kindness, generosity, and service inspired all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of David Dudley Redmond as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 877

Commending Kimberly Rucker.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Kimberly Rucker, longtime chief deputy treasurer for Arlington County and an admired and respected leader within the Arlington County Treasurer's Office and other county departments, will retire on April 18, 2025, after a total of 33 years of dedicated service; and

WHEREAS, Kimberly "Kim" Rucker has deep roots in Arlington County, and members of her family have served the community in a wide variety of roles, with their combined terms of service exceeding 100 years; and

WHEREAS, Kim Rucker began her career in the Arlington County Treasurer's Office in 1990, distinguishing herself early and often as a leader among her peers; despite a brief hiatus, she ultimately spent the majority of the next three and a half decades working for the Arlington County Treasurer's Office; and

WHEREAS, Kim Rucker's accomplishments contributed to her steady rise through the ranks as she earned promotions over the years to assistant deputy, deputy, and finally chief deputy treasurer; and

WHEREAS, throughout the Commonwealth, Kim Rucker is recognized as a trailblazer in revenue collection techniques; she led the Compliance Division of the Arlington County Treasurer's Office to reduce the overall tax delinquency rate for Arlington County by 92 percent to its current low rate of 0.16 percent; and

WHEREAS, Kim Rucker spearheaded the creation of the Court Collections Program for Arlington County and the City of Falls Church, which has since collected millions of dollars in delinquent court debt owed to the Commonwealth; and

WHEREAS, during Kim Rucker's tenure, the collection techniques of the Arlington County Treasurer's Office have set the standard of excellence in the field of revenue collection and restitution for crime victims and have been emulated by similar offices throughout the Commonwealth and the United States; and

WHEREAS, in November 2013, Kim Rucker was one of Arlington's first deputy treasurers to earn the prestigious Master Governmental Deputy Treasurer Certification, designed to advance professionalism, education, and collaboration among the Commonwealth's treasurers and their staff; and

WHEREAS, Kim Rucker is a 2019 graduate of Leadership Arlington, a program of the Leadership Center of Arlington, the aim of which is to connect, develop, and inspire leaders for personal growth, civic engagement, and community impact; and

WHEREAS, Kim Rucker's invaluable participation in a variety of interagency activities and county working groups resulted in greater cooperation among Arlington County agencies, advanced the greater good of the Arlington County community, and led to her being recognized multiple times with such awards as the County Manager's Excellence Award; now, therefore, be it

RESOLVED by the House of Delegates, That Kimberly Rucker hereby be commended for her 33 years of service on the occasion of her retirement as chief deputy treasurer for Arlington County; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Kimberly Rucker as an expression of the House of Delegates' admiration for her legacy of contributions to the residents of Arlington County.

HOUSE RESOLUTION NO. 878

Commending Cole Boone.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Cole Boone, a student at Pulaski County High School, set a United States national record in the boys' indoor 1,000 meter track event with a time of 2:20.14 during the Virginia High School League Class 3 state indoor meet at Liberty University on March 4, 2025; and

WHEREAS, Cole Boone obliterated the previous record by more than two seconds to win the Virginia High School League (VHSL) Class 3 state championship in the 1,000 meter event, running more than 13 seconds faster than he had in 2024 when he won the state championship in the event as a sophomore; he has also claimed outdoor state championship titles in the 800 meter and 1,600 meter events as a sophomore; and

WHEREAS, in addition to his all-time national high school record, Cole Boone additionally holds four junior class indoor national records in the 800 meter, 1,000 meter, 1,500 meter, and 1,600 meter events, a sophomore class outdoor national record in the 800 meter event, a sophomore class indoor national record in the 800 meter event, and a freshman class indoor national record in the 1,000 meter event; and

WHEREAS, on March 15, 2025, Cole Boone came in first place in the 800 meter event at the New Balance Nationals Indoor track and field championship in Boston with a time of 1:48.29, which was the second best time for the event in meet history; he has also previously won middle school national championships in both the 800 meter and 1-mile events at the Adidas Outdoor Track Nationals in both 2022 and 2023; and

WHEREAS, Cole Boone is a 10-time All American and currently holds 13 records at Pulaski County High School between indoor track, outdoor track, and cross country and two all-time Virginia state records, including his 1,000 meter time from the 2025 VHSL indoor state meet; and

WHEREAS, Cole Boone's accomplishments are the result of his hard work and dedication, the leadership and guidance of his coaches and trainers, and the unwavering support of his family and the entire Pulaski County High School community; now, therefore, be it

RESOLVED by the House of Delegates, That Cole Boone hereby be commended for setting the United States national record in the boys' indoor 1,000 meter track event and for winning the 2025 Virginia High School League state championship; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Cole Boone as an expression of the House of Delegates' admiration for his extraordinary achievements and best wishes for his continued success.

HOUSE RESOLUTION NO. 879

Commending the Heritage High School girls' basketball team.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Heritage High School girls' basketball team of Loudoun County won the Virginia High School League Class 4 state championship at the Stuart C. Siegel Center in Richmond on March 14, 2025; and

WHEREAS, the Heritage High School Pride defeated the Salem High School Spartans by a score of 46-37, bringing home the program's first championship title and the second in school history; and

WHEREAS, the Heritage Pride held their opponent to 18 points in the first three quarters and never trailed in the game, while all five starters scored four or more points, including Alyssa Stanford, who had a game-high 23 points; and

WHEREAS, with its championship win, the Heritage Pride ended the season on an 18-game winning streak after also claiming the Virginia High School League's Dulles District and Region 4C tournament titles; and

WHEREAS, the success of the Heritage Pride is the result of the hard work and dedication of the student-athletes, the leadership and guidance of their coaches and teachers, and the unwavering support of their families and the entire Heritage High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Heritage High School girls' basketball team hereby be commended for winning the 2025 Virginia High School League Class 4 state championship; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Taylor Cook, coach of the Heritage High School girls' basketball team, as an expression of the House of Delegates' admiration for the team's achievements.

HOUSE RESOLUTION NO. 880

Commending Pamela Croft.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Pamela Croft, an esteemed educator and education administrator who made history as the first Black principal of a comprehensive high school in Loudoun County, retires in 2025; and

WHEREAS, Pamela Croft began her teaching career in 1985 at Lunenburg Junior High School in Victoria and joined the faculty at Loudoun County High School in 1987, where she taught for six years; and

WHEREAS, after a brief sojourn at Williams High School in Burlington, North Carolina, Pamela Croft returned to Loudoun County High School in 1993 to continue teaching; and

WHEREAS, Pamela Croft served as the second attendance officer in Loudoun County from 1995 to 1997 before moving to J. L. Simpson Middle School that same year to serve as the eighth grade dean; and

WHEREAS, Pamela Croft served as assistant principal at Park View High School from 2000 to 2005 and Broad Run High School from 2005 to 2009 before being appointed to open a brand new school, Tuscarora High School, in 2010 and serve as its principal; and

WHEREAS, Pamela Croft earned a bachelor's degree in special education from Winston-Salem State University and a master's degree in education administration from Shenandoah University in preparation for her career; and

WHEREAS, over her 39 years in education, including 36 in Loudoun County, Pamela Croft has remained steadfastly dedicated to the well-being of her students in her capacity as a teacher, homebound teacher, coach, mentor, recruiter, attendance officer, dean, assistant principal, and principal; now, therefore, be it

RESOLVED by the House of Delegates, That Pamela Croft hereby be commended on the occasion of her retirement; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Pamela Croft as an expression of the House of Delegates' admiration for her extraordinary career in service to young people and families of the Commonwealth.

HOUSE RESOLUTION NO. 881

Commemorating the lives and legacies of trailblazing members of the United States Armed Forces.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, over the course of nearly 250 years, countless men and women in the United States have served and sacrificed in defense of the nation at home and abroad; and

WHEREAS, many of these men and women faced prejudice and discrimination in their military careers and courageously broke down racial and gender barriers to serve the United States with honor and distinction; and

WHEREAS, before breaking Major League Baseball's color barrier, Jackie Robinson served as a second lieutenant in the United States Army during World War II; his military service, coupled with his pioneering role in sports, underscores his significant contribution to both the Civil Rights Movement and the nation as a whole; and

WHEREAS, the Tuskegee Airmen were the first Black aviators in the United States Armed Forces, and their exemplary performance during World War II challenged racial prejudices and paved the way for the integration of the military; and

WHEREAS, during World War II, Native American members of the United States Marine Corps, known as the Navajo Code Talkers, developed and utilized an unbreakable code based on the Navajo language, playing a crucial role in secure communications and contributing significantly to the Allied victory; and

WHEREAS, the 442nd Regimental Combat Team, composed mostly of Japanese American soldiers, many of whom had families in internment camps, became one of the most highly decorated units in military history for its valor during World War II; and

WHEREAS, Major General Charles Calvin Rogers was awarded the Medal of Honor for his extraordinary heroism in combat during the Vietnam War; his leadership and bravery exemplified the highest standards and ideals of military service; and

WHEREAS, Major General Jeannie Leavitt was the first female fighter pilot in the United States Air Force; she played a crucial role in breaking gender barriers in military aviation and held various leadership roles within the branch, influencing the adoption of policies on diversity and inclusion; and

WHEREAS, Major Lisa Jaster was the first female United States Army Reserve soldier to graduate from the United States Army Ranger School, one of the most difficult training schools in the military; her success was a historic achievement that marked a significant step for women in combat roles; and

WHEREAS, these distinguished members of the United States Armed Forces represent only a small number of the generations of soldiers, sailors, aviators, and Marines whose bravery, dedication to duty, and perseverance have directly benefited the Commonwealth and the nation; now, therefore, be it

RESOLVED by the House of Delegates, That the lives and legacies of these trailblazing members of the United States Armed Forces hereby be commemorated; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to representatives of these trailblazing members of the United States Armed Forces on behalf of all veterans and active duty service members who have defended the nation in uniform.

HOUSE RESOLUTION NO. 882

Celebrating the life of the Honorable Willard H. Douglas, Jr.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Honorable Willard H. Douglas, Jr., a trailblazing jurist who broke down many racial barriers in the legal profession and was the first Black Virginian to serve as a full-time judge in the Commonwealth, died on February 16, 2025; and

WHEREAS, Willard Douglas grew up in Amherst County and served the nation as a member of the United States Marine Corps during the Korean War; and

WHEREAS, after returning from his military service, Willard Douglas earned a bachelor's degree from Virginia Union University and a law degree from Howard University; he worked as an attorney on the United States Commission on Civil Rights and practiced law with the firm Hill, Tucker & Marsh; and

WHEREAS, Willard Douglas subsequently joined the Richmond Commonwealth's Attorney's Office, becoming the first Black assistant prosecutor in the city; and

WHEREAS, in 1974, Willard Douglas made history again when he was appointed as a judge of the Richmond Juvenile and Domestic Relations District Court, paving the way for future generations of Black judges across the Commonwealth; and

WHEREAS, Willard Douglas presided over the court with great fairness and wisdom, serving the Richmond community and the Commonwealth with integrity, dedication, and distinction; and

WHEREAS, outside of his legal career, Willard Douglas enhanced local life as a leader in several charitable, community, and professional organizations; and

WHEREAS, Willard Douglas will be fondly remembered and greatly missed by numerous family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of the Honorable Willard H. Douglas, Jr., a former judge of the Richmond Juvenile and Domestic Relations District Court and the first full-time Black judge in the Commonwealth; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of the Honorable Willard H. Douglas, Jr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 883

Commending Dulles Area Democrats.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for two decades, Dulles Area Democrats has served as an information hub, coordinator, organizer, and supporter of the Democratic Party in western Fairfax County and eastern Loudoun County; and

WHEREAS, Dulles Area Democrats (DAD) traces its roots to 2005, when a group of Fairfax County residents met at a training event for grassroots organizing sponsored by Democracy for America; the group was inspired to become more engaged in their community and create a social organization catering to people interested in supporting the Democratic Party in the Dulles area; and

WHEREAS, at its inaugural meeting in April 2005, DAD hosted former Lieutenant Governor and current U.S. Representative Donald S. Beyer as a guest speaker; within the first year of operations, the board members expanded the organization's mission to help support Democratic candidates for statewide offices; and

WHEREAS, DAD has since hosted hundreds of community leaders from not only Fairfax County and Loudoun County, but also members of the United States Congress, governors, lieutenant governors, attorney generals, General Assembly members, and candidates for office from throughout the Commonwealth at their monthly breakfast meetings; and

WHEREAS, DAD has also helped raise tens of thousands of dollars for Democratic candidates and become a key source of community engagement for Democrats and Independents to socialize, learn, and become engaged in political activism in the Dulles region; and

WHEREAS, DAD strives to build a stronger, more unified community by enhancing communication and cooperation between its members, local party committees, interest groups, and the wider community; and

WHEREAS, DAD has created a vital support network and fostered lasting friendships and professional partnerships dedicated to enhancing community life; now, therefore, be it

RESOLVED by the House of Delegates, That Dulles Area Democrats hereby be commended on the occasion of its 20th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Dulles Area Democrats as an expression of the House of Delegates' admiration for the organization's commitment to building community and fostering civic engagement in Northern Virginia.

HOUSE RESOLUTION NO. 884

Commending St. Timothy's Episcopal Church Preschool.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for 50 years, St. Timothy's Episcopal Church Preschool in Herndon has greatly served the community by fostering the academic, social, and emotional development of young people; and

WHEREAS, St. Timothy's Episcopal Church Preschool is a nonprofit organization that was established in 1975 as part of St. Timothy's Episcopal Church's ministry to the local community; and

WHEREAS, St. Timothy's Episcopal Church Preschool emphasizes play in its efforts to spark its students' creativity, nurture their self-confidence, and encourage their sense of independence; and

WHEREAS, St. Timothy's Episcopal Church Preschool creates a welcoming and inclusive learning environment in which all students and families feel valued and appreciated; and

WHEREAS, the accomplishments of St. Timothy's Episcopal Church Preschool over the past half-century are the result of the vision and guidance of its leaders, the hard work of its staff, and the unwavering support of the entire Herndon community; now, therefore, be it

RESOLVED by the House of Delegates, That St. Timothy's Episcopal Church Preschool hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to St. Timothy's Episcopal Church Preschool as an expression of the House of Delegates' admiration for the organization's contributions to young people and families in Herndon and the Commonwealth.

HOUSE RESOLUTION NO. 885

Commending the Spotswood High School boys' basketball team.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Spotswood High School boys' basketball team of Penn Laird secured the program's first state title in more than 30 years with a victory in the Virginia High School League Class 3 state championship in 2025; and

WHEREAS, the Spotswood High School Trailblazers defeated the Hopewell High School Blue Devils by a score of 57-50 to claim the state crown; and

WHEREAS, Spotswood High School's Cam Pacheco led the game with 23 points, while Tyler Sprague scored 14 points, and Camden Langridge added another 10, including a crucial three-pointer near the end of the game; and

WHEREAS, throughout the season, the Spotswood Trailblazers were energized by a raucous group of fans that included family members, classmates, and fellow student-athletes, all of whom helped every game feel like a home game through their incredible support; and

WHEREAS, the Spotswood Trailblazers were ably led by head coach Chad Edwards, who achieved his 400th career victory as a coach during the state semifinal; and

WHEREAS, the victorious campaign was a tribute to the skill and hard work of every member of the Spotswood Trailblazers, the leadership and guidance of all the coaches and staff, and the unwavering support of the entire Spotswood High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Spotswood High School boys' basketball team hereby be commended on winning the Virginia High School League Class 3 state championship in 2025; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Chad Edwards, head coach of the Spotswood High School boys' basketball team, as an expression of the House of Delegates' admiration for the team's outstanding achievements.

HOUSE RESOLUTION NO. 886

Commending the Virginia Association of Volunteer Rescue Squads, Inc.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for 90 years, the Virginia Association of Volunteer Rescue Squads, Inc., has advocated for and supported emergency medical services organizations throughout the Commonwealth; and

WHEREAS, on February 12, 1935, a meeting of interested volunteer first aid crews and rescue squads was initiated at the Hotel Roanoke by Julian Stanley Wise, founder of the Roanoke Life Saving Crew, to form an association of similar organizations; and

WHEREAS, emergency medical services (EMS) organizations from Roanoke, Viscose, Covington, Salem, Lynchburg, and the Virginia Agricultural and Mechanical College and Polytechnic Institute, now known as Virginia Polytechnic Institute and State University, attended this meeting and decided to name the organization the Virginia Association of Rescue Squads (VARS); and

WHEREAS, Julian Wise was elected the first president of VARS and served until the first convention on September 28, 1935, which took place at the Elks Club in Lynchburg with the Lynchburg Life Saving and First Aid Crew as hosts and a fee of 50 cents per organization; a slate of officers was approved to serve until September 26, 1936, at the next convention in Roanoke; and

WHEREAS, on May 5, 1936, the members of VARS voted on a charter and approved the organization's articles of incorporation; and

WHEREAS, in 1941, the Hunton Life Saving Crew, which was the only African American life-saving crew in the world at its inception, was admitted to VARS; in 1942, the Roanoke Junior First Aid Crew was formed, as was the YWCA First Aid and Life Saving Crew, an all-woman first aid and life-saving crew; and

WHEREAS, over the course of its history, VARS worked diligently to improve training standards and support the adoption of more modern equipment; members of the organization also began celebrating one week in May every year as Rescue Squad Week, which is now known as EMS Week in the Commonwealth; and

WHEREAS, in 1958, VARS advocated limiting the use of the term "Rescue Squad" to only those organizations whose members held current and valid Advanced American Red Cross First Aid course certifications; and

WHEREAS, in 1968, the Virginia Ambulance Law was passed, establishing the Commonwealth's authority to regulate ambulances, verify training, and issue permits; in 1969, the Emergency Medical Services Advisory Board was created, and VARS continues to have representation on this board; and

WHEREAS, in 1975, the term "volunteer" was added to VARS by a vote of its Board of Governors, creating the name Virginia Association of Volunteer Rescue Squads; and

WHEREAS, in 1983, the One for Life law was enacted, adding one dollar to the Commonwealth's vehicle registration fee, which provided funds to localities and support for Regional EMS Councils, the Rescue Squad Assistance Fund, and EMS instructors; and

WHEREAS, the Virginia Association of Volunteer Rescue Squads has been the unified voice for volunteer EMS agencies and all providers, representing the best interests of other partners in the statewide EMS system, and volunteer agencies have saved taxpayers millions of dollars through their selfless service; and

WHEREAS, the association has evolved to offer its valuable and diverse educational programs and other benefits to all providers of emergency medical services in the public, private, and commercial sectors; and

WHEREAS, volunteers are essential to the EMS system in Virginia, playing a critical role in providing emergency medical services and ensuring the safety and well-being of communities across the Commonwealth; now, therefore, be it

RESOLVED by the House of Delegates, That the Virginia Association of Volunteer Rescue Squads, Inc., hereby be commended on the occasion of its 90th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to representatives of the Virginia Association of Volunteer Rescue Squads, Inc., as an expression of the House of Delegates' admiration for the organization's work to educate the public and service to the numerous first responder agencies that provide emergency medical services to the residents of the Commonwealth.

HOUSE RESOLUTION NO. 887

Celebrating the life of Vincent Allen Ransom.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Vincent Allen Ransom of Evanston, Illinois, a beloved husband and father and a man of many talents who worked diligently to serve and support others, died on November 7, 2024; and

WHEREAS, Vincent Ransom was born in Union Point, Georgia, and moved to Evanston, Illinois, with his family at a young age; he attended Evanston Township High School, where he excelled at music and ran on the track team, then matriculated at Illinois Wesleyan University, where he was a member of the Martin Singers and the Quadrangular Track Club; and

WHEREAS, before graduating college, Vincent Ransom was drafted into the United States Army and served the nation as a personnel clerk stationed in Germany and France; and

WHEREAS, Vincent Ransom began his career with Washington National Insurance Company, worked at the United States Postal Service until his retirement in 1991, and then worked at the American Hotel Register Company; and

WHEREAS, Vincent Ransom was passionate about lifelong learning and pursued many opportunities for self-improvement over the years; he also maintained his love of music and the performing arts as a member of the Evanston Showcase Theater, where he participated in numerous productions; and

WHEREAS, Vincent Ransom enjoyed fellowship and worship with the community as a member of Second Baptist Church of Evanston, where he brought joy to the congregation through his talents as a vocalist and held many leadership positions; and

WHEREAS, Vincent Ransom will be fondly remembered and greatly missed by his beloved wife, Mary; his daughters, Romy and Tasha, and their families; his adopted daughter, Gina, and her family; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Vincent Allen Ransom; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Vincent Allen Ransom as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 888

Celebrating the life of Laurence T. Manning.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Laurence T. Manning, a passionate educator who touched the lives of countless youths and a beloved husband, father, and grandfather in Portsmouth, died on September 24, 2024; and

WHEREAS, Laurence T. "Buck" Manning was born in Elizabethtown, North Carolina, and spent several summer vacations in his youth in Portsmouth, gaining a lifelong appreciation for the community; and

WHEREAS, Buck Manning relocated to Portsmouth to live with his aunt, Viola Lewis, and graduated from I.C. Norcom High School in 1962; he continued his education at Norfolk State University, where he was a member of Kappa Alpha Psi Fraternity, Inc., then received a master's degree from Old Dominion University; and

WHEREAS, Buck Manning began teaching in Portsmouth Public Schools in 1967; he mentored and inspired students as a teacher at William E. Waters Junior High School, Manor High School, and Craddock High School, where he also served as a junior varsity basketball coach and strove to help students achieve their fullest potential on and off the court; and

WHEREAS, Buck Manning went above and beyond to provide for his family, working on the night shift at the United States Gypsum Corporation and holding summer jobs with the City of Portsmouth Maintenance Department and the City of Chesapeake's Tidewater Detention Home; and

WHEREAS, Buck Manning enjoyed fellowship and worship with the congregation of St. John Baptist Church, where he held several leadership roles; and

WHEREAS, Buck Manning's greatest joy in life was his family, and he relished every opportunity to support his children and grandchildren in all their pursuits; and

WHEREAS, Buck Manning will be fondly remembered and greatly missed by his wife of 57 years, Bertha; his sons, Laurence, Jr., and Michael, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Laurence T. Manning, a retired educator and highly admired member of the Portsmouth community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Laurence T. Manning as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 889

Commending the Monacan High School swimming program.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, in 2018, Monacan High School in Chesterfield County formed the first girls' and boys' swim teams, which have competed in the Virginia High School League for eight years; and

WHEREAS, throughout their tenure, the Monacan High School girls' swimming team has won the Virginia High School League (VHSL) Region 4B championship for the past eight seasons, continuing their undefeated streak in 2025; and

WHEREAS, in 2019, just after one year of being formed, the Monacan High School girls' swimming team earned their first VHSL Class 4 state championship; and

WHEREAS, the Monacan High School girls' swimming team went on to win six VHSL Class 4 state championships, including in 2025, making this year the fourth consecutive year that the Monacan High School girls' swimming team has brought home a state title; and

WHEREAS, during the 2025 VHSL Class 4 state championship, Monacan High School girls' swimming team secured first place in the 200-yard medley relay with an All-American time and VHSL Class 4 state championship record time, as well as first place in the 400-yard freestyle relay with an All-American time and VHSL Class 4 state championship record time; and

WHEREAS, during the 2025 VHSL Class 4 state championship, six swimmers placed in the top eight and two swimmers placed first in four out of the eight individual events, with Piper Price placing first in the 200-yard individual medley and 100-yard breaststroke and securing All-American times for both events and Emerson Callis placing first in the 100-yard backstroke and the 100-yard butterfly, also securing All-American times for both; and

WHEREAS, two swimmers from the Monacan High School girls' swimming team hold Class 4 State records, Raegan Canada in the 100-yard freestyle and Emerson Callis in both the 100-yard backstroke and the 200-yard individual medley; and

WHEREAS, the Monacan High School boys' swimming team are three-time VHSL Region 4B champions; and

WHEREAS, the Monacan High School boys' swimming team has secured a first runner-up placement and placed third in the VHSL state championship three times in the last eight years; and

WHEREAS, during the 2025 VHSL Class 4 state championship, the Monacan High School boys' swimming team placed first in the 200-yard medley relay; and

WHEREAS, during the 2025 VHSL Class 4 state championship, three swimmers placed in the top eight and one swimmer, Cooper Dillman, placed first in both the 500-yard freestyle and the 100-yard backstroke; and

WHEREAS, between the boys' and girls' swimming teams, Monacan High School's swimming program has produced 14 All-American athletes, 23 collegiate swimmers, and two individuals who have gone on to Olympic Qualifying Trials since its inception; now, therefore, be it

RESOLVED by the House of Delegates, That the Monacan High School swimming program hereby be commended for their showing at the 2025 Virginia High School League state championship and their legacy of excellence over the past eight seasons; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Monacan High School swimming program as an expression of the House of Delegates' admiration for the dedication, tenacity, and exemplary work ethic of all the student-athletes, coaches, and support personnel over the years and best wishes for continued success in the years to come.

HOUSE RESOLUTION NO. 890

Celebrating the life of Wayne Ford Condrey.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Wayne Ford Condrey, a much beloved member of the Chesterfield County community, passed away on March 27, 2025, at the age of 88; and

WHEREAS, Wayne Condrey was born January 15, 1937, in Chesterfield County and graduated in 1955 from Midlothian High School, where he played baseball and basketball and also perfected his pranking skills on students and teachers alike; and

WHEREAS, after graduating from Midlothian High School, Wayne Condrey chose to serve his country by joining the National Guard and later built a career with C&P Telephone Company, which lasted 37 years before his retirement in 1992; and

WHEREAS, enjoying nature and farming were favored past times of Wayne Condrey, as he could be found fishing on the Chesapeake Bay, hunting at the Webb Hunt Club, and tending his family farm on Courthouse Road in Chesterfield County; and

WHEREAS, over the years, Wayne Condrey cultivated, managed, and kept alive Grandma's Pumpkins RVA, a popular farm and pumpkin patch in North Chesterfield that for decades was famous as a holiday tradition among local families looking to purchase pumpkins during Halloween and the fall season; and

WHEREAS, generations of families have fond memories of welcoming the autumn months by visiting Grandma's Pumpkins RVA, choosing the family-owned and managed farm every year from among dozens of other businesses for its wide selection of high-quality pumpkins and important role in the community; and

WHEREAS, Wayne Condrey will be remembered as a loving and devoted husband, father, brother, grandfather, and great-grandfather who placed his family at the center of his life, ever present for dance recitals, baseball games, graduations, and everything in between; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Wayne Ford Condrey, a cherished member of the Chesterfield County community, who was loved dearly by his family and friends and who brought joy and happiness to so many people over the years; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Wayne Ford Condrey as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 891

Commending the North Halifax Ladies' Auxiliary.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for more than 50 years, the North Halifax Ladies' Auxiliary has enabled the North Halifax Volunteer Fire Department to fulfill its mission of safeguarding the lives and property of local residents; and

WHEREAS, the first meeting of the North Halifax Ladies' Auxiliary was held on December 19, 1972, with 31 charter members in attendance; and

WHEREAS, the following year, the North Halifax Ladies' Auxiliary held a bake sale, a horse show, a Tupperware party, family portrait shoots, and a bazaar, ultimately making a $1,500 donation to the North Halifax Volunteer Fire Department; and

WHEREAS, since that time, the North Halifax Ladies' Auxiliary has held numerous other fundraisers, including a fashion show, a Gospel sing, a haunted house, a turkey luncheon, a spaghetti luncheon, a pancake supper, a stew event, a walk-a-thon, bingo nights, and other games and tournaments; and

WHEREAS, in 1978, the members of the North Halifax Volunteer Fire Department and the North Halifax Ladies' Auxiliary decided to have a fundraising marathon that would be held the Saturday after Labor Day; it remains the largest fundraiser each year, consisting of food, entertainment, vendors, a quilt raffle, and lots of fellowship; and

WHEREAS, over the years, the North Halifax Ladies' Auxiliary has baked thousands of pies and cakes, prepared countless meals, and sold numerous cookbooks, throws, t-shirts, calendars, and other items to help raise money; and

WHEREAS, the current membership of the North Halifax Ladies' Auxiliary consists of 52 members between the ages of 11 to 100, six of whom are charter members and all of whom relish every opportunity to work together and serve their community; and

WHEREAS, the most recent donation of $50,000 was given by the North Halifax Ladies' Auxiliary in January 2025; over the course of its history, the organization has donated a total of $937,400 to the North Halifax Volunteer Fire Department to support purchases of equipment, building maintenance, and other programs to help the department better serve the public; now, therefore, be it

RESOLVED by the House of Delegates, That the North Halifax Ladies' Auxiliary hereby be commended for more than five decades of service to the North Halifax Volunteer Fire Department and the community as a whole; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the North Halifax Ladies' Auxiliary as an expression of the House of Delegates' admiration for the organization's legacy of achievements.

HOUSE RESOLUTION NO. 892

Commending the Reverend F. Todd Gray.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Reverend F. Todd Gray has provided outstanding community leadership and wise spiritual counsel to Richmond residents as the transformational pastor of Fifth Street Baptist Church; and

WHEREAS, a native of Chillicothe, Ohio, F. Todd Gray followed in the footsteps of his father, grandfather, and great-grandfather as a preacher shortly after his honorable discharge from the United States Navy; and

WHEREAS, F. Todd Gray graduated from Ohio University and earned master's degrees from the Samuel DeWitt Proctor School of Theology at Virginia Union University and Union Theological Seminary; and

WHEREAS, over the course of his career, F. Todd Gray preached at Zion Baptist Church and New Hope Baptist Church in Ohio and First Baptist Church of South Richmond, Mount Olive Baptist Church of Wicomico Church, and Fifth Street Baptist Church in Virginia; and

WHEREAS, F. Todd Gray developed innovative ministries that helped his churches grow in faith and number and guided the congregations through building programs to update and expand church facilities; and

WHEREAS, under F. Todd Gray's leadership, Fifth Street Baptist Church in particular has experienced a great spiritual revival, with his emphasis on celebratory worship and community witness renewing the congregation's enthusiasm in community service and dedication to diversified ministry; and

WHEREAS, F. Todd Gray oversaw the expansion of mentoring programs and other partnerships with local schools, the development of community festivals and events like the community baptism at Hotchkiss Field, the establishment of the Northside District Community Development Corporation, a full-service health clinic, a child development center, and the multi-million dollar God's Redemptive and Community Empowerment Center; and

WHEREAS, during the COVID-19 pandemic, F. Todd Gray co-founded the Facts and Faith Friday, a partnership between Virginia Commonwealth University's Massey Cancer Center and the African American faith-based community; and

WHEREAS, F. Todd Gray has also provided his wisdom and expertise to the Richmond Commission on African American Males, the Shiloh Association, the Virginia Churches of the National Baptist Convention, the Private Industry Council, Richmond Renaissance, the United Way, and many other organizations, touching countless lives through his generosity, compassion, and dedication to service; now, therefore, be it

RESOLVED by the House of Delegates, That the Reverend F. Todd Gray hereby be commended for his exceptional service as pastor of Fifth Street Baptist Church; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Reverend F. Todd Gray as an expression of the House of Delegates' admiration for his legacy of contributions to the Richmond community.

HOUSE RESOLUTION NO. 893

Commending Bradley R. Haywood.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Bradley R. Haywood, an esteemed attorney and criminal justice reform advocate, retired from his position as the chief public defender of Arlington County and the City of Falls Church in 2024; and

WHEREAS, in preparation for his career as an attorney, Bradley "Brad" R. Haywood earned a bachelor's degree in philosophy from the University of Michigan and a juris doctor degree from Columbia Law School; and

WHEREAS, early in his legal career, Brad Haywood served as a public defender for the City of Alexandria, and later was a partner in the boutique defense firm Sheldon, Flood & Haywood, PLC; and

WHEREAS, from 2017 to 2024, Brad Haywood served as the chief public defender for Arlington County and the City of Falls Church, overseeing a team of lawyers and other legal professionals while representing indigent individuals charged with felonies or jailable misdemeanors in those jurisdictions; and

WHEREAS, Brad Haywood was the founder and first executive director of Justice Forward Virginia, a leading criminal justice reform advocacy organization in the Commonwealth, and he guided the organization's transition into a professional 501(c)(4) organization in 2022; and

WHEREAS, in recognition of his impact on the community, Brad Haywood was presented the Charles P. Monroe Civil Rights Award by the Arlington County Branch of the NAACP in 2021 and was named a member of the 2022 class of Leaders in the Law by *Virginia Lawyers Weekly*; and

WHEREAS, Brad Haywood contributes to the discourse among legal professionals by regularly appearing at speaking engagements and by publishing in respected journals, including his recent piece, "Ending Race-Based Pretextual Stops: Strategies For Eliminating America's Most Egregious Police Practice," published in the January 2023 edition of the *Richmond Public Interest Law Review*; and

WHEREAS, in February 2025, Brad Haywood established the firm Haywood Law, LLC, which will enable him to continue to provide exemplary counsel to clients in both state and federal courts throughout the Commonwealth; and

WHEREAS, through his deep commitment to local community engagement and system-change advocacy, Brad Haywood has made a difference in countless lives, earning the admiration and respect of all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That Bradley R. Haywood hereby be commended for his legacy of service as the chief public defender of Arlington County and the City of Falls Church; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Bradley R. Haywood as an expression of the House of Delegates' admiration for his contributions to the Commonwealth.

HOUSE RESOLUTION NO. 894

Commending Cornerstones, Inc.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for 55 years, the nonprofit organization Cornerstones, Inc., has promoted self-sufficiency by providing support and advocacy for those in need of food, shelter, affordable housing, quality childcare, and other human services along the Dulles Corridor; and

WHEREAS, established in 1970 with a focus on affordable housing, Cornerstones has expanded its mission to become one of the premier human services providers in Northern Virginia, offering a wide range of life-changing programs; and

WHEREAS, Cornerstones works with a diverse coalition of faith-based organizations, civic organizations, and corporate partners, as well as thousands of donors, advocates, and volunteers to foster stability and resiliency by connecting people in need with vital resources; and

WHEREAS, Cornerstones has created a critical community safety net by preventing evictions, providing emergency shelter, protecting individuals from life-threatening weather conditions, offering nutritious food and other basic necessities, and helping individuals move from homelessness to secure permanent housing; and

WHEREAS, through its comprehensive, holistic approach, Cornerstones has empowered community members by helping families become homeowners, assisting with care management, conducting citizenship courses, and providing affordable child care and before-school and after-school programs to working families; and

WHEREAS, among its many programs, Cornerstones maintains affordable housing residences in Fairfax County, offers foreclosure prevention services, housing counseling, and emergency shelters, and provides access to basic necessities, including nutritious food through the Hunger Center in Loudoun County; and

WHEREAS, the last pillar in Cornerstones' mission, hope, is fostered by Cornerstones' tremendous advocacy network that works to ensure adequate affordable housing, better conditions for children and families, a living wage for local workers, and racial and social equity; and

WHEREAS, the profound impact of Cornerstones' mission is evident in its service to more than 15,000 individuals annually, including thousands of families and children, making it one of the most impactful charitable organizations in Fairfax County and a model for compassionate community service throughout the Commonwealth; now, therefore, be it

RESOLVED by the House of Delegates, That Cornerstones, Inc., hereby be commended on the occasion of its 55th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Kerrie B. Wilson, chief executive officer of Cornerstones, Inc., as an expression of the House of Delegates' admiration for the organization's contributions to people in need throughout northwestern Fairfax County.

HOUSE RESOLUTION NO. 895

Commending the Scouting America Programs of the All Dulles Area Muslim Society Center.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Scouting America Programs of the All Dulles Area Muslim Society Center Northern Virginia, which includes Scouts BSA Troop 1576, Troop 786, and Troop 2022, and Cub Scouts Pack 1576, Pack 2019, and Pack 2024, celebrates the program's 25th anniversary in 2025; and

WHEREAS, the Scouting America Programs of the All Dulles Area Muslim Society (ADAMS) Center offers boys and girls between the ages of 5 and 18 years old the opportunity to engage in a variety of scouting activities that develop life skills, build confidence, and foster friendship and a sense of community; and

WHEREAS, the Scouting America Programs of the ADAMS Center incorporates Islamic traditions into the programs and objectives of Scouting America, allowing its members to embrace the scouting experience while upholding their faith; and

WHEREAS, the accomplishments of the Scouting America Programs of the ADAMS Center are the result of the hard work and dedication of the young scouts, the mentorship and guidance of their volunteer unit leaders, and the unwavering support of the ADAMS Center community; and

WHEREAS, the ADAMS Center Eagle Scouts have consistently and impressively contributed to strengthening the ADAMS Center community through their Eagle Scout projects; and

WHEREAS, by preparing the next generation of young people to be well-rounded individuals and the leaders of tomorrow engaged in community service, interfaith harmony, and civic engagement, the Scouting America Programs of the ADAMS Center has provided a meaningful and invaluable service, earning the esteem and admiration of all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That the Scouting America Programs of the All Dulles Area Muslim Society Center hereby be commended on the occasion of its 25th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Scouting America Programs of the All Dulles Area Muslim Society Center as an expression of the House of Delegates' admiration for the organization's contributions to Loudoun County, Fairfax County, Prince William County, and the Commonwealth.

HOUSE RESOLUTION NO. 896

Commending New Covenant Presbyterian Church.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for five decades, New Covenant Presbyterian Church has provided inspirational spiritual leadership, opportunities for joyful worship, and transformational outreach programs to the residents of Virginia Beach; and

WHEREAS, over the course of its history, New Covenant Presbyterian Church congregation has grown in both faith and number, guided by its vision to promote shared faith values, support one another in shared lives, and fulfill a shared mission; and

WHEREAS, New Covenant Presbyterian Church offers a preschool program, Sunday school, and vacation Bible school to help children learn and grow and provides a range of ministries for men, women, and young adults; and

WHEREAS, in addition to its regular worship services, New Covenant Presbyterian Church hosts special events to help members of the community stay engaged in local life; and

WHEREAS, New Covenant Presbyterian Church remains a beacon of hope and support for the members of its congregation and any member of the community in need; now, therefore, be it

RESOLVED by the House of Delegates, That New Covenant Presbyterian Church hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to New Covenant Presbyterian Church as an expression of the House of Delegates' admiration for the church's legacy of service to the community in Virginia Beach.

HOUSE RESOLUTION NO. 897

Commending Holy Spirit Catholic Church.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for 50 years, Holy Spirit Catholic Church has provided wise spiritual leadership, opportunities for joyful worship, and generous, life-changing outreach to the residents of Virginia Beach; and

WHEREAS, Holy Spirit Catholic Church was established in 1975 by the Most Reverend Walter F. Sullivan, bishop of the Diocese of Richmond, who appointed William H. Carr as the founding pastor; and

WHEREAS, with an initial congregation of 315 families, Holy Spirit Catholic Church held its first services at Holland Elementary School, Plaza Methodist Church, and what is now Plaza Middle School; and

WHEREAS, members of the congregation held religious education classes, baptisms, and First Holy Communion ceremonies in their homes, and they were active in the community by providing pastoral care for the sick and homebound, incarcerated people, and others in need; and

WHEREAS, Holy Spirit Catholic Church created family learning teams to further support education and ministries for men, women, and seniors; the close-knit congregation hosted many picnics, dances, plays, bazaars, and pot luck dinners to foster a stronger sense of community; and

WHEREAS, in November 1976, Holy Spirit Catholic Church formed a stewardship committee to help the church establish a permanent home, and in August 1979, the Holy Spirit Parish Center and Worship Space officially opened; and

WHEREAS, during the 1980s, the Holy Spirit Catholic Church congregation continued to grow in faith and number and established many new programs, including a food pantry and a preschool, to better serve the wider community; and

WHEREAS, during that time, the members of Holy Spirit Catholic Church also sponsored families through a refugee resettlement program, providing food, clothing, shelter, and transportation while helping these families acclimate to their new homes; and

WHEREAS, Holy Spirit Catholic Church continues to celebrate the rich diversity of the community in Virginia Beach and remains a beacon of faith, hope, and resilience for local residents; now, therefore, be it

RESOLVED by the House of Delegates, That Holy Spirit Catholic Church hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Holy Spirit Catholic Church as an expression of the House of Delegates' admiration for the church's legacy of service to the Virginia Beach community.

HOUSE RESOLUTION NO. 898

Commending the Dirty Buffalo.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Dirty Buffalo, a locally owned and operated restaurant that has greatly served the Hampton Roads Region for many years, celebrated the fifth anniversary of its Virginia Beach location in 2024; and

WHEREAS, the Dirty Buffalo was founded in 2012 by Russell Gilbert, a Western New York native and graduate of Old Dominion University, who was joined in the business shortly thereafter by his childhood friend, Ryan Lynn; and

WHEREAS, the Dirty Buffalo operated as a small, quick-service spot down the road from Old Dominion University until 2016, when the restaurant expanded at a new location in Norfolk into a full-service, family-friendly sports bar; and

WHEREAS, in 2019, the Dirty Buffalo opened its first location in Virginia Beach, which has quickly established a loyal following of diners who flock to the restaurant for its authentic Buffalo-style chicken wings and impeccable service; and

WHEREAS, through hard work and dedication, the Dirty Buffalo has become a beloved dining institution in Hampton Roads and an important part of what makes the region a wonderful place to live, work, and raise a family; now, therefore, be it

RESOLVED by the House of Delegates, That the Dirty Buffalo hereby be commended for its legacy of culinary excellence on the occasion of the fifth anniversary of its Virginia Beach location; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Dirty Buffalo as an expression of the House of Delegates' admiration for the restaurant's contributions to the Hampton Roads Region and the Commonwealth.

HOUSE RESOLUTION NO. 899

Commending The House Church.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for more than two decades, The House Church has provided inspirational spiritual guidance, opportunities for joyful worship, and generous, life-changing outreach programs to the residents of Virginia Beach; and

WHEREAS, The House Church was founded by the Reverend Dr. Johnny L. Magee, Jr., who answered the call to the ministry while serving as a member of the United States Army in Germany; and

WHEREAS, Johnny Magee subsequently joined the Cathedral of Central Texas–Christian House of Prayer under Bishop Nathaniel Holcomb, who encouraged Magee to become a traveling minister in the 1990s; and

WHEREAS, Johnny Magee worked as a field evangelist for several years, then pastored a church in Germany for eight years before returning to the United States and settling in Hampton Roads; and

WHEREAS, in 2003, Johnny Magee and his wife, Lilliette, established The House Church as a nondenominational sanctuary that would represent, promote, and expand the Kingdom of God while serving members of the community from all walks of life; and

WHEREAS, under Johnny Magee's leadership, The House Church has grown in both faith and number and played a vital role in the growth and spiritual sustainment of the Virginia Beach community; now, therefore, be it

RESOLVED by the House of Delegates, That The House Church hereby be commended for its legacy of service to the residents of Virginia Beach; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to The House Church as an expression of the House of Delegates' admiration for its contributions to the community and faith leadership.

HOUSE RESOLUTION NO. 900

Commending Lalisha Fitchett.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Lalisha Fitchett, an English teacher at Brandon Middle School in Virginia Beach, was named the 2026 Virginia Beach City Public Schools Citywide Teacher of the Year; and

WHEREAS, Lalisha Fitchett has 25 years of experience as an educator and has been a member of the faculty at Brandon Middle School, where she currently teaches seventh grade, for the past seven years; and

WHEREAS, Lalisha Fitchett works tirelessly to create a positive and supportive learning environment that nurtures the academic, social, and emotional well-being of her students; and

WHEREAS, Lalisha Fitchett prepares her students for success both in and out of the classroom by emphasizing with them the importance of respect, consistency, and constructive behavior; and

WHEREAS, Lalisha Fitchett serves as the head cheerleading coach at Brandon Middle School and led the program to a Virginia High School League state championship last year; and

WHEREAS, in addition to teaching and coaching, Lalisha Fitchett supports the Brandon Middle School community by serving as the English 7 department chair, yearbook sponsor, and professional learning community lead for her English team, as well as through her involvement with the school's instructional leadership team and its Grief Sensitive Initiative; and

WHEREAS, with great enthusiasm for teaching and an unwavering commitment to the students and families she serves, Lalisha Fitchett has embodied the ideals of the education profession, earning the esteem and admiration of all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That Lalisha Fitchett hereby be commended for being named the 2026 Virginia Beach City Public Schools Citywide Teacher of the Year; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Lalisha Fitchett as an expression of the House of Delegates' high regard for her contributions to the education of young people in Virginia Beach and the Commonwealth.

HOUSE RESOLUTION NO. 901

Commending Adam Bernstein.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Adam Bernstein, a lieutenant with the Virginia Beach Police Department, will represent the Commonwealth at the Law Enforcement Torch Run in Italy in 2025; and

WHEREAS, the Law Enforcement Torch Run is affiliated with the Special Olympics and provides an opportunity for law-enforcement officers to advocate for people with disabilities; the organization is well known for its fundraising and volunteer efforts, as well as its work to help carry the Flame of Hope into the Special Olympics; and

WHEREAS, Adam Bernstein is a 22-year veteran of the Virginia Beach Police Department, a member of the Virginia Law Enforcement Torch Run Council, and an inductee into the Virginia Law Enforcement Torch Run Hall of Fame; and

WHEREAS, between February 23 and March 9, 2025, Adam Bernstein served as one of 72 law-enforcement officers from around the world to participate in the final leg of the Law Enforcement Torch Run, which culminated in the arrival of the Flame of Hope at the 2025 Special Olympics World Winter Games in Turin, Italy; now, therefore, be it

RESOLVED by the House of Delegates, That Adam Bernstein hereby be commended on his selection as a runner in the Law Enforcement Torch Run in Italy in 2025; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Adam Bernstein as an expression of the House of Delegates' admiration for his service to the Virginia Beach community and important role as an ambassador for the Commonwealth on the world stage.

HOUSE RESOLUTION NO. 902

Commending 17 Hands Coffee.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, 17 Hands Coffee, a local coffee shop in Virginia Beach, was voted by the readers of *Coastal Virginia Magazine* as the Best Coffee Shop in Hampton Roads in 2024; and

WHEREAS, located at the corner of Kempsville Road and Centerville Turnpike, 17 Hands Coffee offers a wide range of coffee drinks, tea, and other beverages, along with cakes, pies, pastries, quiches, breakfast items, quick bites, and even specialty dog treats; and

WHEREAS, with its casual atmosphere and convenient location, 17 Hands Coffee has thrived as a community meeting place where local residents and visitors can gather and make lasting memories; and

WHEREAS, 17 Hands Coffee works with other local businesses, such as Eastern Shore Coastal Roasting Company and Central Meats & Almost Catered in Chesapeake to provide the freshest and finest ingredients; and

WHEREAS, 17 Hands Coffee has also built strong relationships with other neighbor merchants and organizations to foster a sense of community and better serve customers; now, therefore, be it

RESOLVED by the House of Delegates, That 17 Hands Coffee hereby be commended on winning the 2024 Best Coffee Shop award from *Coastal Virginia Magazine*; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to 17 Hands Coffee as an expression of the House of Delegates' admiration for the establishment's contributions to the community in Virginia Beach.

HOUSE RESOLUTION NO. 903

Commending the Virginia Hoop League.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Virginia Hoop League, a summer basketball league in the Hampton Roads Region that has helped high school, collegiate, and professional basketball players continue to hone their skills while building a strong sense of community, will celebrate its 15th season in 2025; and

WHEREAS, the Virginia Hoop League promotes sportsmanship, fair play, fun, and competitive spirit through various tournaments and community-focused events, ensuring players of different ages and skill levels have the opportunity to pursue their passion for basketball during the off-season; and

WHEREAS, the Virginia Hoop League provides individual player tapes, whole game footage, full statistics for players, and statistical averages to give players the information they need to develop and prepare for the next steps in their basketball careers; now, therefore, be it

RESOLVED by the House of Delegates, That the Virginia Hoop League hereby be commended on the occasion of its 15th season; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Virginia Hoop League as an expression of the House of Delegates' admiration for the organization's contributions to youth athletics.

HOUSE RESOLUTION NO. 904

Commending Tyrell Omar Brown and Lissette Brown.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for two decades, Tyrell Omar Brown and Lissette Brown have provided inspirational leadership to the Richmond community as the Bishop and First Lady of Morning Star Baptist Church; and

WHEREAS, Tyrell Brown previously held leadership roles at several churches in Maryland before joining Morning Star Baptist Church, a historic church that has served the Richmond community for more than 118 years; and

WHEREAS, during their tenure with Morning Star Baptist Church, Tyrell and Lissette Brown led numerous souls to Christ, helping the congregation to grow in both faith and number, and significantly expanded outreach ministries and programs; and

WHEREAS, under the leadership of Tyrell and Lissette Brown, Morning Star Baptist Church offered housing to retired military families, developed a weekly food pantry, created an employment ministry, sponsored youth spring and summer camps, and revamped the youth ministry and children's church programs; and

WHEREAS, Tyrell and Lissette Brown worked directly with Swansboro Elementary School to create a safe haven for students in case of a disaster, coordinated with officials at George Wythe High School's athletic department to provide meals after sports practices, and developed special Sunday worship service for Virginia Union University athletic teams; and

WHEREAS, Tyrell and Lissette Brown have overseen a complete restoration of the church building, including a renovation of the fellowship hall, the replacement of the church roof, the opening of a church book store and a barbershop, and the installation of new carpets, gutters, security systems, computer systems, and a church marquee; and

WHEREAS, during the COVID-19 pandemic, Tyrell and Lissette Brown continued to spread the gospel and stay engaged with the community through worship services held in the church parking lot; they have also reached audiences across the nation through the Tyrell's Tokens television ministry; and

WHEREAS, over the past 20 years, Tyrell and Lissette Brown have also been mentors for other pastors and first families in the community and churches in at least 10 other states; and

WHEREAS, in recognition of his achievements and visionary leadership, Tyrell Brown was appointed as president of the Progressive National Baptist Convention Virginia Fellowship (PNBC-VF); and

WHEREAS, Tyrell Brown pioneered a historic milestone in the life of the PNBC-VF and the Baptist General Convention Virginia by planning to unite the conventions for the first-ever combined worship service for the Seven Last Words on Good Friday, April 18, 2025, at the PNBC-VF headquarters located at Morning Star Baptist Church; now, therefore, be it

RESOLVED by the House of Delegates, That Tyrell Omar Brown and Lissette Brown hereby be commended on the occasion of their 20th anniversary of service to the congregation of Morning Star Baptist Church; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Tyrell Omar Brown and Lissette Brown as an expression of the House of Delegates' admiration for their legacy of service to the residents of Richmond.

HOUSE RESOLUTION NO. 905

Celebrating the life of Valerie Scott Price.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Valerie Scott Price, an esteemed educator, respected civic leader, beloved wife, mother, and grandmother, and cherished member of the Newport News community, died on March 11, 2025; and

WHEREAS, after graduating in 1970 from the former Newport News High School, where she played a role in the school's integration process, Valerie Price graduated with honors from Hampton Institute (now Hampton University), earning her bachelor's degree in early childhood education; and

WHEREAS, Valerie Price embarked upon her career as an educator with Model Schools Preschools in collaboration with District of Columbia Public Schools before returning to Newport News in the late 1970s and becoming one of the first teachers in the city's First Step program; and

WHEREAS, as an educator with Newport News Public Schools from 1977 to 2004, Valerie Price devoted herself to helping young people achieve literacy and develop their skills and abilities, obtaining a master's degree in education from Old Dominion University in 1992 to enhance her knowledge and insights into her work; and

WHEREAS, with her extensive background in education, Valerie Price founded The GET UP Project, a business dedicated to helping parents prepare their children for academic success, and she developed and copyrighted a number of educational games over the years to assist young learners; and

WHEREAS, Valerie Price's commitment to her community was evident through her longstanding support of and involvement with various local organizations, including Alpha Kappa Alpha Sorority, Incorporated - Lambda Omega Chapter, the Commonwealth Council on Aging, the Newport News Healthy Families Initiative, and the Peninsula Agency on Aging's Community Advisory Board; and

WHEREAS, Valerie Price was the first lady of Newport News from 2010 to 2022 while her husband, the Honorable Dr. McKinley L. Price, served as mayor, and she was a steadfast advocate for many causes and campaigns close to her heart; and

WHEREAS, Valerie Price received a plethora of honors and awards over her lifetime in recognition of her service as an educator and civic leader, including the Humanitarian Award from the Virginia Center for Inclusive Communities in 2020 and the Living Legend Award from the Newport News Branch of the NAACP in 2012; and

WHEREAS, guided by her deep and abiding faith, Valerie Price was a lifelong member of St. Augustine's Episcopal Church in Newport News, where she was baptized, confirmed, and later served as a trustee and an acolyte, as well as a myriad of other leadership capacities; and

WHEREAS, Valerie Price was known in her community for her kindness, compassion, humor, and hospitality; and

WHEREAS, Valerie Price will be fondly remembered and dearly missed by her loving husband, the Honorable Dr. McKinley L. Price; her children, Dr. McKinley L. Price II and the Honorable Marcia S. Price, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Valerie Scott Price, a pillar of the Newport News community whose legacy of dedicated service made an impact on countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Valerie Scott Price as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 906

Commending Huntley Meadows Park.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Huntley Meadows Park, a public park in the Hybla Valley of Fairfax County known for its incredible biodiversity and natural beauty, has served members of the community and visitors to the area for 50 years; and

WHEREAS, Huntley Meadows Park is sited on land that was originally purchased by George Mason in 1757; two of his grandsons ultimately built homes on the property, including Huntley Hall, which is listed on the Virginia Landmarks Register and the National Register of Historic Places; and

WHEREAS, while several parcels were sold for family farms, the Mason family retained ownership of parts of the land until the early 1900s; the land nearly became the site of a transatlantic airport in the 1920s, but was ultimately purchased by the federal government in 1941; and

WHEREAS, Huntley Meadows Park was officially established in 1975, when President Gerald Ford authorized the donation of 1,261 acres to the residents of Fairfax County for use as a public park; and

WHEREAS, shortly after the creation of Huntley Meadows Park, beavers returned to the area and began to reshape water flow, resulting in the park's distinctive wetlands ecosystem; more than 300 species of wildflowers, 200 species of birds, and dozens of mammals, reptiles, amphibians and other fauna have been identified within the park over the course of its history; and

WHEREAS, Huntley Meadows Park is now the largest park administered by the Fairfax County Park Authority, with more than 1,452 acres of land and more than 3.8 miles of protected trails, including boardwalk trails, and observation stations for bird and wildlife watching; and

WHEREAS, more than 200,000 people visit Huntley Meadows Park every year, particularly professional and amateur nature photographers, many of whom have won national awards for the stunning scenes captured within the park; and

WHEREAS, Huntley Meadows Park is supported by the nonprofit organization Friends of Huntley Meadows Park, which oversees park resources and raises funding for programs, internships, and equipment; and

WHEREAS, Huntley Meadows Park will commemorate its milestone 50th anniversary with special events, volunteer programs, exhibits, and presentations on the park's unique history and legacy; now, therefore, be it

RESOLVED by the House of Delegates, That Huntley Meadows Park hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Huntley Meadows Park as an expression of the House of Delegates' admiration for the park's contributions to preserving the Commonwealth's natural resources and historic resources while providing opportunities for outdoor recreation.

HOUSE RESOLUTION NO. 907

Commending Jeremy Preiss.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Jeremy Preiss, the first employee hired by the Virginia Cannabis Control Authority, provided exceptional leadership and played an instrumental role in the growth and development of the organization from January 2022 to March 2025; and

WHEREAS, before joining the Virginia Cannabis Control Authority (CCA), Jeremy Preiss served as international trade counsel for the United States Senate Finance Committee and worked as an executive attorney on ethics, compliance, and international business matters for more than 20 years for United Technologies and Raytheon Technologies; and

WHEREAS, as the acting head of the CCA, Jeremy Preiss oversaw the commencement of day-to-day operations and built an effective foundation for robust regulatory, policy, administrative, public health, educational, and data functions; and

WHEREAS, at the start of 2024, Jeremy Preiss led the CCA in assuming oversight of the Commonwealth's medical cannabis program, which serves roughly 105,000 patients, and he implemented reforms that enhanced the program's efficiency, responsiveness, and security; and

WHEREAS, Jeremy Preiss oversaw the creation of a dedicated enforcement team that ensures medical cannabis industry rule compliance and a customer service team that handles hundreds of service requests per month, primarily from patients, and resolves the inquiries, on average, in a few hours; and

WHEREAS, Jeremy Preiss administered a competitive process that identified a pharmaceutical processor to begin medical cannabis operations in Health Service Area 1, a part of the Commonwealth that has been without a medical cannabis operator since the program's inception; and

WHEREAS, Jeremy Preiss designed and executed a multimedia safe driving campaign highlighting the dangers of cannabis-impaired driving that won four national awards for public service advertising and started to measurably alter people's perceptions about the risks of mixing cannabis consumption and driving; and

WHEREAS, Jeremy Preiss guided the production of an extensive library of informational resources that schools, substance abuse and prevention groups, and other community organizations throughout the Commonwealth have used to educate students and other individuals on critical public health and safety aspects of cannabis; and

WHEREAS, during his tenure with the CCA, Jeremy Preiss pursued a proactive outreach strategy, participating in more than 50 public events and town halls to engage with thousands of Virginians throughout the Commonwealth; and

WHEREAS, under the visionary leadership of Jeremy Preiss, the CCA has made the Commonwealth healthier, safer, and well positioned for continued growth and success in the cannabis and medical cannabis industries; now, therefore, be it

RESOLVED by the House of Delegates, That Jeremy Preiss hereby be commended for his outstanding service as acting head and chief officer of regulatory, policy, and external affairs for the Virginia Cannabis Control Authority; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Jeremy Preiss as an expression of the House of Delegates' admiration for his contributions to the Commonwealth and best wishes in his future endeavors.

HOUSE RESOLUTION NO. 908

Commending Steve MacIsaac.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Steve MacIsaac, a resident of the City of Falls Church, has worked tirelessly to support the creation, expansion, and funding of public transportation options within the greater Northern Virginia Region for four decades; and

WHEREAS, Steve MacIsaac was tasked in 1985 as an assistant county attorney in Prince William County to support the Northern Virginia Transportation Commission (NVTC) in establishing the Virginia Railway Express (VRE); and

WHEREAS, Steve MacIsaac was instrumental in the 1986 founding of the Potomac and Rappahannock Transportation Commission (PRTC) to ensure broader geographical support and funding for VRE's establishment, and in PRTC's 1990

acquisition of COMMUTERIDE bus service (rebranded as OmniRide) from Prince William County and its eventual expansion; and

WHEREAS, Steve MacIsaac ultimately served as PRTC's acting executive director from July 1997 to November 1998; and

WHEREAS, Steve MacIsaac drafted a master agreement, approved by NVTC and PRTC in 1989, establishing the commuter rail service and its operations board and identifying the roles and responsibilities of the two commissions and six jurisdictions; he subsequently amended the agreement five times to allow for the participation of three additional jurisdictions and to make changes to jurisdictional contributions; and

WHEREAS, Steve MacIsaac successfully navigated seemingly insurmountable legal hurdles related to issues of indemnification, insurance, funding, operations, facility construction, and rolling-stock procurement to allow for the launch of VRE service in 1992; and

WHEREAS, Steve MacIsaac served as VRE's acting chief executive officer from June 2000 to August 2000, ensuring continuity of operations during a time of transition, and he began negotiating a series of agreements with host railroads that allowed VRE to expand service in exchange for the financing of infrastructure improvements; and

WHEREAS, Steve MacIsaac joined Arlington County in 2000 as its county attorney, while continuing his long association with VRE and NVTC; and

WHEREAS, Steve MacIsaac provided legal support to the Northern Virginia Transportation Authority from its inception in 2002 and served on its Council of Counsels through 2021; and

WHEREAS, as NVTC's legal counsel, Steve MacIsaac was instrumental in the creation of funding agreements with the Commonwealth establishing the I-66 Commuter Choice program in 2015 and I-395 Commuter Choice program in 2017, which use toll revenues to fund public transportation in the greater Northern Virginia Region; and

WHEREAS, having been retained as VRE's general counsel and chief legal officer in 2021, Steve MacIsaac represented VRE in negotiations between the Commonwealth and Norfolk Southern Railroad for the purchase of the Manassas Line, which provided a solution to midday train storage issues and opportunities to expand VRE service; now, therefore, be it

RESOLVED by the House of Delegates, That Steve MacIsaac hereby be commended for his 40 years of dedicated service to the people of Virginia to ensure their access to safe, reliable, and convenient public transportation; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Steve MacIsaac as an expression of the House of Delegates' admiration for his successful efforts to transform the public transportation landscape in the Commonwealth.

HOUSE RESOLUTION NO. 909

Commending the Orange County High School wrestling program.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Orange County High School wrestling program had three wrestlers, Justin Jones, Dominic Turner, and Sophia Slaughter, win Virginia High School League Class 4 individual state championships in 2025; and

WHEREAS, the Orange County High School wrestling program's Justin Jones, Dominic Turner, and Sophia Slaughter won their titles in the 126-pound weight class, 190-pound weight class, and 132-pound weight class, respectively; and

WHEREAS, in addition to its state champions, the Orange County High School wrestling program saw notable performances from Waylon Rogers, who won the Virginia High School League Region 4D title in the 113-pound weight class and placed third at the state championships, and Kaitlyn Turner, who placed fifth in the 100-pound weight class at the state championships; and

WHEREAS, with his championship title, Justin Jones achieved the rare and distinguished feat of becoming a three-time wrestling state champion; and

WHEREAS, the accomplishments of the Orange County High School wrestling program are the result of the hard work and dedication of the student-athletes, the leadership and guidance of their coaches and teachers, and the unwavering support of their families and the entire Orange County High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Orange County High School wrestling program hereby be commended for having three wrestlers win 2025 Virginia High School League Class 4 individual state championships; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Orange County High School wrestling program as an expression of the House of Delegates' admiration for the program's achievements.

HOUSE RESOLUTION NO. 910

Commending Chris Lam.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Chris Lam has supported numerous youth baseball teams in and around Fredericksburg while honoring the memory of his longtime friend, Allen Bock, through his work with the Allen Bock Memorial High School Baseball Drive; and

WHEREAS, Allen Bock, who died in 2021, was a prolific high school baseball coach who helped bring Stars Showcase Baseball to the Fredericksburg area and was well known for his dedication to helping young people achieve their fullest potential on and off the baseball field; and

WHEREAS, the Allen Bock Memorial High School Baseball Drive, now part of the Allen Bock Memorial Foundation, has upheld Allen Bock's legacy of excellence by ensuring that local teams have plenty of baseballs to use throughout the season; and

WHEREAS, over the past four years, the Allen Bock Memorial High School Baseball Drive has raised more than $30,000 to provide 12 dozen baseballs to schools in the Battlefield District and the Commonwealth District every year; and

WHEREAS, the baseballs arrive in buckets marked "AB22" for Allen Bock's initials and player number, and teams often use them for practice sessions over the course of the season; and

WHEREAS, Chris Lam's leadership has been essential to the Allen Bock Memorial High School Baseball Drive, which, by providing needed baseballs, has allowed teams to use funds for other, more pressing needs to better serve student-athletes and fans; now, therefore, be it

RESOLVED by the House of Delegates, That Chris Lam hereby be commended for his outstanding achievements on behalf of young athletes through the Allen Bock Memorial High School Baseball Drive; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Chris Lam as an expression of the House of Delegates' admiration for the Allen Bock Memorial High School Baseball Drive's contributions to young people in and around Fredericksburg.

HOUSE RESOLUTION NO. 911

Commending the Madison County Lions Club.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for 85 years, the Madison County Lions Club has been meeting the needs of the Madison County community and providing generous outreach to communities around the world; and

WHEREAS, the Madison County Lions Club has exemplified the kindness, compassion, and dedication to service that is characteristic of Lions Clubs International, a global organization known for its humanitarian efforts; and

WHEREAS, the Madison County Lions Club supports the major initiatives of Lions Clubs International, including its efforts to lead the fight against blindness; the organization conducts vision screenings, equips hospitals and clinics, distributes medicine, and raises awareness of eye disease, among other local and international programs; and

WHEREAS, the Madison County Lions Club supports local children and schools through scholarships, recreational programs, and mentoring, as well as opportunities for personal development through volunteer work; and

WHEREAS, the Madison County Lions Club maintains many other programs to care for the environment, help seniors stay engaged in their communities, and address food insecurity; and

WHEREAS, the members of the Madison County Lions Club have touched countless lives through their outstanding commitment to servant leadership; now, therefore, be it

RESOLVED by the House of Delegates, That the Madison County Lions Club hereby be commended on the occasion of its 85th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Madison County Lions Club as an expression of the House of Delegates' admiration for the organization's legacy of contributions to the Madison County community.

HOUSE RESOLUTION NO. 912

Commending the Glenvar High School boys' swim team.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Glenvar High School boys' swim team of Roanoke County won the Virginia High School League Class 2 state championship in 2025; and

WHEREAS, the Glenvar High School Highlanders had five first-place finishers, two second-place finishers, and one third-place finisher in 11 events, earning a total of 280 points in the state final to defeat the runners-up from Radford High School by 75 points; and

WHEREAS, freshman Aspen Thompson won the 100 backstroke event and set a school record during his third-place finish in the 200 freestyle event; and

WHEREAS, junior Landon Cairns won the 200 individual medley event by nearly seven seconds and set a school record during his second-place finish in the 100 breaststroke event; and

WHEREAS, senior Alec McIlwain finished first in the 500 freestyle event, winning by more than 21 seconds to set a school record; and

WHEREAS, senior Connor Wilkes, one of the most decorated swimmers in Glenvar High School history, took second place in the 50 freestyle event; and

WHEREAS, the team of Aspen Thompson, Landon Cairns, Connor Wilkes, and Avery Thompson set a new school record while winning the 200 medley relay, while the team of Aspen Thompson, Landon Cairns, Connor Wilkes, and Alec McIlwain also won the 200 freestyle relay; and

WHEREAS, the victorious season was a tribute to the skill and perseverance of all the student-athletes, the leadership and guidance of coaches and staff, and the unwavering support of family members, friends, and the entire Glenvar High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Glenvar High School boys' swim team hereby be commended on winning the 2025 Virginia High School League Class 2 state championship; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Shannon Hall and Daniel Smith, coaches of the Glenvar High School boys' swim team, as an expression of the House of Delegates' admiration for the team's achievements and best wishes for the future.

HOUSE RESOLUTION NO. 913

Commending the Beta Eta Chapter of Alpha Gamma Rho.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, in 2025, the Beta Eta Chapter of Alpha Gamma Rho celebrates its 50th anniversary at Virginia Polytechnic Institute and State University; and

WHEREAS, the colony of Alpha Gamma Rho (AGR) at Virginia Polytechnic Institute and State University (Virginia Tech) was officially established on February 7, 1973, with 47 active brothers, including 21 individuals who moved into the AGR house at 1503 Toms Creek Road after it was purchased that spring; and

WHEREAS, in the 50 years since the chapter was chartered in 1975, the Beta Eta Chapter of AGR has initiated nearly 850 young men, each of whom represent the purpose of AGR and who have made significant contributions to the College of Agriculture and Life Sciences and broader campus life at Virginia Tech; and

WHEREAS, the brothers of the Beta Eta Chapter of AGR remain committed to the organization's purpose, which is "to make better men, and through them a broader and better agriculture by surrounding members with influences tending to encourage individual endeavor, resourcefulness, and aggressive effort along lines making for the development of better mental, social, moral, and physical qualities"; and

WHEREAS, the fraternal bonds created at 1503 Toms Creek Road extend long after graduation, with a wider acquaintance and broader outlook that is seen in the ranks of the Beta Eta Chapter of AGR's alumni; and

WHEREAS, brothers of the Beta Eta Chapter of AGR contribute to the production of agriculture and agribusiness in the Commonwealth and beyond and remain leaders in food production and processing, as well as agricultural education and finance; alumni have also held and currently hold leadership positions in agricultural commodity organizations and trade associations, as well as elected office at the local and state level; and

WHEREAS, for a half-century, the brothers of the Beta Eta Chapter of AGR have successfully made better men and, through them, a broader and better agriculture for all; now, therefore, be it

RESOLVED by the House of Delegates, That the Beta Eta Chapter of Alpha Gamma Rho at Virginia Polytechnic Institute and State University hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Beta Eta Chapter of Alpha Gamma Rho as an expression of the House of Delegates' admiration for the organization's contributions to Virginia Polytechnic Institute and State University and the Commonwealth.

HOUSE RESOLUTION NO. 914

Commending the Blacksburg High School boys' swim team.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Blacksburg High School boys' swim team won its second consecutive Virginia High School League Class 4 state title in 2025; and

WHEREAS, the Blacksburg High School Bruins earned a total of 230.5 points in the team standings, defeating the runners-up from Jefferson Forest High School by 7.5 points; and

WHEREAS, Blacksburg High School's Cameron Roy won the 200-yard freestyle event with a time of one minute and 42.83 seconds, while Michael Anderson won the 100-yard butterfly event with a time of 49.86 seconds; and

WHEREAS, both Cameron Roy and Michael Anderson swam in the 400-yard freestyle relay, helping the Blacksburg Bruins take first place with a time of three minutes and 8.04 seconds; and

WHEREAS, the victorious season was a tribute to the hard work and dedication of all the student-athletes, the leadership and guidance of coaches and staff, and the unwavering support of family members, friends, and the entire Blacksburg High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Blacksburg High School boys' swim team hereby be commended on winning the Virginia High School League Class 4 state championship; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Blacksburg High School boys' swim team as an expression of the House of Delegates' admiration for the team's athletic achievements and best wishes for the future.

HOUSE RESOLUTION NO. 915

Commending H. F. Haymore, Jr.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, H. F. Haymore, Jr., a distinguished member of the Mt. Hermon Volunteer Fire and Rescue Station, has greatly served the Pittsylvania County community for more than 60 years; and

WHEREAS, H. F. Haymore has been a devoted member of the Mt. Hermon Volunteer Fire and Rescue Station since it was established in 1964 and has been an integral member of its success throughout its history; and

WHEREAS, H. F. Haymore has demonstrated exceptional courage and dedication while leading countless fire suppression efforts and rescue operations over the years; and

WHEREAS, H. F. Haymore has supported the success of the Mt. Hermon Volunteer Fire and Rescue Station through his active involvement in the station's training efforts and as a mentor to several generations of new members; and

WHEREAS, through his selfless and unwavering commitment to the safety and well-being of others, H. F. Haymore has exemplified the ideals of public service, earning the esteem and admiration of all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That H. F. Haymore, Jr., hereby be commended for his extraordinary legacy of service with the Mt. Hermon Volunteer Fire and Rescue Station; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to H. F. Haymore, Jr., as an expression of the House of Delegates' high regard for his contributions to Pittsylvania County and the Commonwealth.

HOUSE RESOLUTION NO. 916

Commending Jerome Cook, Sr.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Jerome Cook, Sr., has dedicated 64 years of service to the Pittsylvania County community as a firefighter, touching countless lives through his courage, professionalism, and dedication to duty; and

WHEREAS, Jerome Cook has worked in fire service since the age of 19, beginning as a member of Tunstall Fire and Rescue and subsequently playing a pivotal role in the formation of Mt. Hermon Volunteer Fire and Rescue; and

WHEREAS, over the course of his career, Jerome Cook responded to countless fires and calls for emergency service and served as a role model and mentor for younger generations of first responders; and

WHEREAS, Jerome Cook rose through the ranks to serve as lieutenant, captain, assistant chief, and, ultimately, chief for 22 years from 1984 to 2005, demonstrating his unwavering commitment to the community and exemplary leadership; and

WHEREAS, through his extraordinary dedication and selflessness, Jerome Cook earned the respect and admiration of colleagues, community members, and local officials, contributing significantly to Pittsylvania County's legacy of excellence in fire service; and

WHEREAS, Jerome Cook has touched countless lives through his profound sense of duty, bravery, and compassion and has given generously of his time and talents to enhance the quality of life throughout Pittsylvania County; now, therefore, be it

RESOLVED by the House of Delegates, That Jerome Cook, Sr., hereby be commended for his legacy of service as a volunteer firefighter; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Jerome Cook, Sr., as an expression of the House of Delegates' admiration for his contributions to the Pittsylvania County community.

HOUSE RESOLUTION NO. 917

Commending the Culpeper Minute Men Chapter of the Sons of the American Revolution.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, from October 20 to October 26, 2025, the Culpeper Minute Men Chapter of the Sons of the American Revolution will celebrate the 250th anniversary of the Culpeper Minute Battalion's mobilization and historic victories over Great Britain during the American Revolution; and

WHEREAS, the Virginia Convention of July 1775 authorized the establishment of 16 military districts throughout Virginia, each of which would establish one regular company and a minute battalion comprising 10 companies; and

WHEREAS, the Culpeper Military District was one such military district, made up of men from Orange, Culpeper, and Fauquier Counties; and

WHEREAS, the Culpeper Minute Battalion, also known as the Culpeper Minute Men, and the Culpeper Regular Company first mustered in early September 1775 on Philip Clayton's "Old Field," which is now part of Yowell Meadow Park in Culpeper; and

WHEREAS, the Culpeper Minute Men were placed under the command of Colonel Lawrence Taliaferro from Orange, Lieutenant Colonel Edward Stevens from Culpeper, and Major Thomas Marshall from Fauquier, and the Culpeper Regular Company was placed under the command of Colonel John Green of Culpeper; and

WHEREAS, the Culpeper Minute Men proudly held the distinction as the only battalion in the 16 military districts that actually fielded a combat-capable volunteer force of multiple companies, including a battalion headquarters, on short notice; and

WHEREAS, the Culpeper Regular Company and the Culpeper Minute Battalion's 10 companies marched in October 1775 to Williamsburg to support actions against royal and loyalist troops under Royal Governor Lord Dunmore; and

WHEREAS, the Culpeper Regular Company and the Culpeper Minute Men responded quickly and efficiently in a moment of critical need for Virginia and the fledgling nation; and

WHEREAS, the Culpeper Regular Company was the first company to arrive in Williamsburg, resulting in Colonel Green's designation as the senior company commander and his company's designation as the senior company; they were placed under the leadership of Patrick Henry, who was serving as the commander-in-chief of Virginia forces; and

WHEREAS, five of the 10 companies of the Culpeper Minute Men augmented William Woodford's 2nd Virginia Regiment, joining six regular companies arriving from throughout Virginia, while the other five companies of the Culpeper Minute Men returned home due to a lack of arms and military supplies; and

WHEREAS, William Woodford assigned Captain Abraham Buford to form a mounted company of volunteer Culpeper Minute Men, who were known for their marksmanship; the company deployed to Hampton, where on October 27, 1775, they repulsed a British naval force using accurate, long-range small arms fire; and

WHEREAS, the members of the Culpeper Minute Men represented 30 percent of the American fighting force at the Battle of Great Bridge on December 9, 1775, the first land battle in the Southern colonies and a historic victory for Virginia and America; and

WHEREAS, the victory at Great Bridge forced Lord Dunmore's royal forces to retreat to Portsmouth and eventually retreat from Virginia altogether in 1776, marking the end of royal authority in the Colony of Virginia forever and allowing other Virginia units to freely support George Washington's Continental Army; and

WHEREAS, in this way, the heroic men from Orange, Culpeper, and Fauquier Counties, as members of the Culpeper Regular Company and Culpeper Minute Battalion, played a significant role in securing independence for Virginia and America; now, therefore, be it

RESOLVED by the House of Delegates, That the Culpeper Minute Men Chapter of the Sons of the American Revolution hereby be commended for honoring the history and legacy of the men who fought for the nation as members of the Culpeper Regular Company and the Culpeper Minute Battalion during the Revolutionary War; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Culpeper Minute Men Chapter of the Sons of the American Revolution as an expression of the House of Delegates' admiration for Culpeper's unique contributions to the early defense of the nation.

HOUSE RESOLUTION NO. 918

Commending The Hylton Performing Arts Center.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, The Hylton Performing Arts Center, an arts venue and concert hall created in partnership with Prince William County, the City of Manassas, George Mason University, and the Commonwealth of Virginia, celebrates its 15th anniversary in 2025; and

WHEREAS, a hub of culture and art for Prince William County, Manassas, and Manassas Park, The Hylton Performing Arts Center has served as a home for spectacular music, visual arts, and theater; and

WHEREAS, The Hylton Performing Arts Center has provided several outreach and service programs to bring the arts to residents of all walks of life in the Greater Prince William County area to encourage cultural vibrancy for the community; and

WHEREAS, The Hylton Performing Arts Center is a community supported organization, funded by the generosity of pillars of industry, philanthropy, and patrons of the arts; and

WHEREAS, The Hylton Performing Arts Center began and maintains an Education Initiative which offers learners of all ages free opportunities to experience and engage in the arts though field trips, backstage tours, lecture-demonstrations, and masterclasses led by professional artists; and

WHEREAS, for 10 years, the Hylton Performing Arts Center has championed the Veterans and the Arts Initiative, which provides free, hands-on workshops, art exhibitions featuring veterans' artwork, and concerts for our local veterans, servicemembers, and military family members; now, therefore, be it

RESOLVED by the House of Delegates, That the Hylton Performing Arts Center hereby be commended for serving as a beacon of the values of public art, public service, and community expression; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to The Hylton Performing Arts Center as an expression of the House of Delegates' gratitude for 15 years of service to the arts and to the Greater Prince William County Area.

HOUSE RESOLUTION NO. 919

Commending Bellamy Manor School.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for over four decades, The Bellamy Manor School and The Manor Schools family of private preschools has been providing comprehensive Pre-K programs and an eclectic approach to early childhood education to Virginia Beach; and

WHEREAS, The Manor Schools family offers exceptional childcare in Virginia Beach and childcare in Chesapeake; and

WHEREAS, The Manor Schools' goal is to ensure each child realizes their full potential with a loving environment that nurtures and teaches children as they develop a positive self-image; now, therefore, be it

RESOLVED by the House of Delegates, That Bellamy Manor School hereby be commended on the occasion of its 42nd anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Bellamy Manor School as an expression of the House of Delegates' admiration for the school's service to the community in Virginia Beach.

HOUSE RESOLUTION NO. 920

Commending the Langley High School ice hockey team.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Langley High School ice hockey team of McLean won the Northern Virginia Scholastic Hockey League postseason high school tournament at the Ashburn Ice House on February 28, 2025; and

WHEREAS, the Langley High School Saxons defeated the Battlefield High School Bobcats of Haymarket by a score of 6-4 to bring home the program's fourth straight championship title and its fifth title in the last seven years; and

WHEREAS, the Langley Saxons' victory was a total team effort, led by Qixiong Sun, who scored three goals; James Wu, James Plourde, and Ethan Zhao, who each had a goal apiece; and all-state goalie Harrison Smith; and

WHEREAS, after dropping their first match of the season and ending a 34-game winning streak, the Langley Saxons regrouped and went undefeated for the remainder of the season, finishing the year with a 12-1 record; and

WHEREAS, the accomplishments of the Langley Saxons are the result of the hard work and dedication of the student-athletes, the leadership and guidance of their coaches and teachers, and the unwavering support of their families and the entire Langley High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Langley High School ice hockey team hereby be commended for winning the 2025 Northern Virginia Scholastic Hockey League postseason high school tournament; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Bradley Nicholas, coach of the Langley High School ice hockey team, as an expression of the House of Delegates' admiration for the team's achievements.

HOUSE RESOLUTION NO. 921

Nominating a person to be elected to the Supreme Court of Virginia.

Agreed to by the House of Delegates, April 2, 2025

RESOLVED by the House of Delegates, That the following person is hereby nominated to be elected to the Supreme Court of Virginia as follows:

The Honorable Junius P. Fulton, III, of Norfolk, as a justice of the Supreme Court of Virginia for a term of twelve years commencing January 1, 2026.

HOUSE RESOLUTION NO. 922

Nominating a person to be elected to the Court of Appeals of Virginia.

Agreed to by the House of Delegates, April 2, 2025

RESOLVED by the House of Delegates, That the following person is hereby nominated to be elected to the Court of Appeals of Virginia as follows:

The Honorable Kevin M. Duffan, of Virginia Beach, as a judge of the Court of Appeals of Virginia for a term of eight years commencing January 1, 2026.

HOUSE RESOLUTION NO. 923

Nominating persons to be elected to general district court judgeships.

Agreed to by the House of Delegates, April 2, 2025

RESOLVED by the House of Delegates, That the following persons are hereby nominated to be elected to the respective general district court judgeships as follows:

Andrew T. Elders, Esquire, of Fairfax County, as a judge of the Nineteenth Judicial District for a term of six years commencing July 1, 2025.

Tamika D. Jones, Esquire, of Fairfax County, as a judge of the Nineteenth Judicial District for a term of six years commencing July 1, 2025.

Louis K. Nagy, Esquire, of Rockingham, as a judge of the Twenty-sixth Judicial District for a term of six years commencing July 1, 2025.

HOUSE RESOLUTION NO. 924

Nominating a person to be elected to a juvenile and domestic relations district court judgeship.

Agreed to by the House of Delegates, April 2, 2025

RESOLVED by the House of Delegates, That the following person is hereby nominated to be elected to the respective juvenile and domestic relations district court judgeship as follows:

Kara L. Larson, Esquire, of Culpeper, as a judge of the Sixteenth Judicial District for a term of six years commencing July 1, 2025.

HOUSE RESOLUTION NO. 925

Celebrating the life of Ella Mae Gillus Cain.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Ella Mae Gillus Cain, a beloved wife, mother, grandmother, and great-grandmother and treasured member of the Emporia community, died on August 10, 2024; and

WHEREAS, a native of Ante, Ella Cain attended Rising Star School and later graduated with honors from the former James Solomon Russell High School in Lawrenceville; and

WHEREAS, Ella Cain was a wife and mother above all else, and she devoted herself to raising and nurturing her eight children and supporting their achievements in all of their endeavors; and

WHEREAS, in her spare time, Ella Cain found immense joy gardening, working in her flower bed, and preparing grand meals for family, friends, and neighbors; and

WHEREAS, Ella Cain professed her faith in Jesus Christ at a young age and enjoyed worship and fellowship with her community at Rising Star Baptist Church in Ante for many years, where she served as an assistant church clerk and usher; and

WHEREAS, preceded in death by her daughter, Dorethia, Ella Cain will be fondly remembered and dearly missed by her loving husband of 68 years, Nathan; her children, Doris, Nathan, Wayne, Audrey, Milton, Rebecca, and Eric, and their families; her adopted children, Virgie, Cassandra, and Larry, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Ella Mae Gillus Cain, a cherished member of the Ante community whose faith and dedication to family inspired all who knew her; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Ella Mae Gillus Cain as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 926

Commending Elizabeth Louise Adams.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Elizabeth Louise Adams, a vibrant member of her community, has touched countless lives in Southside Virginia through her award-winning work as an educator and civic leader; and

WHEREAS, Elizabeth Louise "Lue" Adams grew up in Greensville County and was part of the last graduating class of the Greensville County Training School; she was passionate about lifelong learning and subsequently graduated from what is now Virginia State University, then conducted postgraduate studies at Howard University and Virginia Polytechnic Institute and State University; and

WHEREAS, Lue Adams taught home economics at a high school in Culpeper County for four years, then returned to Greensville County and taught for five more years at Wyatt High School, where she also served as head of the home economics department; and

WHEREAS, Lue Adams subsequently pursued a 34-year career as an extension home economist and 4-H agent in Greensville County, in which capacity she helped many 4-H club members earn local, state, and national merit awards; and

WHEREAS, Lue Adams has been an engaged member of the Greensville County and Emporia communities, working diligently to enhance the lives of others through her involvement in a range of boards and committees; and

WHEREAS, a woman of deep faith, Lue Adams joined Macedonia Baptist Church at a young age and held numerous leadership roles in the congregation; she has also been active in the Bethany Baptist Association of Southside Virginia, serving as vice president and president of its Women's Division; and

WHEREAS, among many awards and accolades, Lue Adams was recognized at the 1987 National Extension Home Economics Convention for her distinguished service and received a This is Your Life Award from the Virginia Cooperative Extension; she has also been inducted into the Greensville County Hall of Fame; now, therefore, be it

RESOLVED by the House of Delegates, That Elizabeth Louise Adams hereby be commended for her legacy of service to her community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Elizabeth Louise Adams as an expression of the House of Delegates' admiration for her personal and professional achievements.

HOUSE RESOLUTION NO. 927

Celebrating the life of Calvin Coolidge Tyler, Sr.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Calvin Coolidge Tyler, Sr., a highly admired member of the Jarratt community who brought joy to others through his musical talents, died on November 7, 2024, at the age of 100; and

WHEREAS, a native of Greensville County, Calvin Tyler began to cultivate his lifelong faith as a member of Little Shiloh Baptist Church, then Morning Star Baptist Church, both in Jarratt; and

WHEREAS, from a young age, Calvin Tyler pursued a passion for singing and performed a cappella gospel music with his brothers as the Tyler Brothers of Jarratt; and

WHEREAS, in later life, Calvin Tyler continued to perform with his sons and nephews as a member of the Gospel Tears of Jarratt and with his grandchildren as the Gospel T's of Jarratt; and

WHEREAS, Calvin Tyler understood the value of hard work and responsibility, spending much of his career as a farmer and steel worker; and

WHEREAS, Calvin Tyler remained a loyal member of the congregation at Morning Star Baptist Church and was recognized for his 70 years of service on the usher board; and

WHEREAS, Calvin Tyler will be fondly remembered and greatly missed by his wife of 78 years, Virginia; his children, Calvin, Jr., Linrod, Rochelle, Rufus, Welton, Rita, and Nathelia, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Calvin Coolidge Tyler, Sr.; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Calvin Coolidge Tyler, Sr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 928

Commending the Reverend Dr. Iva E. Carruthers.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Reverend Dr. Iva E. Carruthers has fostered interfaith understanding and made numerous contributions to racial and social justice through her leadership of the Samuel DeWitt Proctor Conference; and

WHEREAS, Iva Carruthers has a long history of engagement with community development initiatives and social justice ministry around the world; she is a professor emeritus and former chair of the Sociology Department at Northeastern Illinois University, as well as the founding president of Nexus Unlimited, an information and technology firm, and the founder of Lois House, an urban retreat center in Chicago, Illinois; and

WHEREAS, Iva Carruthers has served on many boards and committees at the local, national, and international levels, and she has authored and edited a number of articles and publications in the areas of religion, sociology, and digital technology; and

WHEREAS, as a founding trustee and the general secretary of the Samuel DeWitt Proctor Conference, Iva Carruthers has helped the organization fulfill its mission to nurture, sustain, and mobilize the African American faith community in collaboration with civic, corporate, and philanthropic leaders to address critical needs of human rights and social justice within local, national, and global communities; and

WHEREAS, as a nonprofit organization and a United Nations non-governmental organization, the Samuel DeWitt Proctor Conference seeks to strengthen the individual and collective capacity of thought leaders and activists in the church, academy, and community through education, advocacy, and activism; Iva Carruthers has inspired all members of the organization through her wisdom, integrity, and commitment to excellence; now, therefore, be it

RESOLVED by the House of Delegates, That the Reverend Dr. Iva E. Carruthers hereby be commended for her legacy of service to people in need around the world; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Reverend Dr. Iva E. Carruthers as an expression of the House of Delegates' admiration for her personal and professional achievements.

HOUSE RESOLUTION NO. 929

Commending Gladys Marie Adams Cain.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Gladys Marie Adams Cain is a beloved member of the Greensville County community whose faith, hard work, and dedication to family have made an impact on countless lives; and

WHEREAS, Gladys Cain was born on June 24, 1933, to Guy and Margret Adams on a farm in Greensville County; and

WHEREAS, Gladys Cain married the late Johnny Cain on September 23, 1952, and they lovingly raised six children, Johnny Cain, Jr., Thomas Cain, Lorenzo Cain, the Honorable Roslyn Tyler, Valerie Neal, and Barbara Thomas; and

WHEREAS, Gladys Cain accepted Christ at a young age and has enjoyed worship and fellowship with her community at Rocky Mount Baptist Church in Emporia for many years, where she has served as a deaconess; and

WHEREAS, from working with her children on a tobacco farm picking cotton and chopping peanuts, to serving as a hotel maid, to earning her certified nursing assistant credentials by attending night school, Gladys Cain maintained a work ethic and indefatigable spirit throughout her life that inspired all who knew her; and

WHEREAS, despite suffering a stroke in her 40s that paralyzed one side of her body and required her to be wheelchair bound and to undergo leg amputations, Gladys Cain was undeterred in her efforts to raise her children, grandchildren, great-grandchildren, and great-great-grandchildren; and

WHEREAS, Gladys Cain has epitomized the power of faith and love for family in everything that she does, earning the respect and esteem of all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That Gladys Marie Adams Cain, an unsung hero of the Greensville County community, hereby be commended for her extraordinary life and exemplary legacy of service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Gladys Marie Adams Cain as an expression of the House of Delegates' admiration for her contributions to Greensville County and the Commonwealth.

HOUSE RESOLUTION NO. 930

Commending Autos By Nelson.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Autos By Nelson, an esteemed automotive group based in Martinsville, proudly marks its 50th anniversary in 2025, celebrating five decades of growth, service, and community commitment; and

WHEREAS, founded in 1975 by G.R. and Joanne Nelson as a single-point Ford dealership in Bassett, Virginia, Autos By Nelson has expanded into a thriving automotive group with eight franchises and six rooftops; and

WHEREAS, today, Autos By Nelson includes a collision center, towing company, rental car service, and salvage yard, reflecting its evolution into a comprehensive automotive service provider; and

WHEREAS, under the leadership of Barry Nelson, the 2024 Virginia *Time* magazine Dealer of the Year, and his son, Lee Nelson, the family legacy continues to drive Autos by Nelson forward; and

WHEREAS, the Nelsons' dedication to customer service, innovation, and community engagement has solidified Autos By Nelson as a trusted name in the industry; and

WHEREAS, Autos By Nelson has demonstrated a deep commitment to the communities it serves by supporting a variety of local events that make a difference in people's lives, as well as numerous local organizations, such as The Salvation Army of Martinsville, the Grace Network of Martinsville-Henry County, the Martinsville-Henry County Society for the Prevention of Cruelty to Animals, and the Southside Fellowship of Christian Athletes; and

WHEREAS, as Autos By Nelson commemorates its historic milestone, the Nelson family and their team look ahead to the future while honoring the foundation of hard work and integrity that has defined their success; now, therefore, be it

RESOLVED by the House of Delegates, That Autos By Nelson hereby be commended for its legacy of service on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Autos by Nelson as an expression of the House of Delegates' admiration for the automotive group's history and its contributions to the Commonwealth.

HOUSE RESOLUTION NO. 931

Commending Mark Samuel.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, in 2025, Mark Samuel of Roanoke College earned his second consecutive national title, winning the National Collegiate Athletic Association Division III Wrestling Championships in Providence, Rhode Island; and

WHEREAS, competing in the 141-pound weight class, Mark Samuel defeated Shawn Conway from the University of Chicago with a 9-3 decision; and

WHEREAS, Mark Samuel, currently a junior at Roanoke College, was also selected as an Old Dominion Athletic Conference All-American after his outstanding season; and

WHEREAS, Mark Samuel benefited from the unwavering support of his teammates, coaches, family members, friends, and the entire Roanoke College community during his victorious campaign; now, therefore, be it

RESOLVED by the House of Delegates, That Mark Samuel hereby be commended on winning a national title at the National Collegiate Athletic Association Division III Wrestling Championships in 2025; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Mark Samuel as an expression of the House of Delegates' admiration for his outstanding athletic achievements and best wishes for the future.

HOUSE RESOLUTION NO. 932

Commending AmeriStaff.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for 40 years, AmeriStaff has provided employment and staffing solutions to businesses in a wide range of fields in Southside Virginia and the North Carolina Piedmont; and

WHEREAS, AmeriStaff was established in February 1985 by business partners who saw an opportunity to provide staffing solutions to Southside Virginia's thriving furniture and textile industries; and

WHEREAS, over the years, AmeriStaff has evolved to meet the changing needs of the workforce, expanding its services across all sectors of industry and manufacturing, as well as supporting businesses in health care, nursing, clerical work, accounting, technical fields, temp-to-hire, and direct-hire career placements; and

WHEREAS, AmeriStaff has connected tens of thousands of job seekers with meaningful employment opportunities, driving local economic growth and strengthening communities through its commitment to workforce development; and

WHEREAS, now a family-owned business, AmeriStaff has grown its presence across Southside Virginia and beyond, becoming the area's most trusted partner for career opportunities and staffing solutions; and

WHEREAS, with multiple locations in Virginia and North Carolina, AmeriStaff has helped generations of job seekers find the perfect career and has given businesses the support they need to continue enhancing the region's vibrant economy; now, therefore, be it

RESOLVED by the House of Delegates, That AmeriStaff hereby be commended on the occasion of its 40th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to AmeriStaff as an expression of the House of Delegates' admiration for the organization's contributions to the economic vitality of Southside Virginia.

HOUSE RESOLUTION NO. 933

Commending ACT-ENOUGH, Inc.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, ACT-ENOUGH, Inc., a nonprofit organization focused on empowering marginalized communities through various initiatives and programs, has greatly served the Fredericksburg community; and

WHEREAS, ACT-ENOUGH was co-founded by its current president, Janette Holland, and its current vice president, Gary Holland, with a mission to inspire and empower marginalized voices to help individuals reach their full potential; and

WHEREAS, ACT-ENOUGH envisions a global society where injustice, racism, and lack of accountability no longer hinder opportunities for historically marginalized people; and

WHEREAS, ACT-ENOUGH is primarily focused on the areas of education and leadership development, voter advocacy and education, homeless services, food insecurity programs, community service initiatives, women and youth empowerment, and environmental sustainability; and

WHEREAS, ACT-ENOUGH takes a holistic approach to community development, combining social justice initiatives with environmental sustainability programs while maintaining a strong focus on empowering marginalized communities through education and civic engagement; and

WHEREAS, ACT-ENOUGH's recent achievements include its annual community Juneteenth celebration, its annual Most Influential Women Awards Gala, its implementation of a successful community clean-up program, its collaboration with local schools for science, technology, engineering, and mathematics training, and its annual voter mobilization initiative; and

WHEREAS, the accomplishments of ACT-ENOUGH are the result of the hard work and dedication of its volunteer team and the unwavering support of its partners and the entire Fredericksburg community; now, therefore, be it

RESOLVED by the House of Delegates, That ACT-ENOUGH, Inc., hereby be commended for its leadership and legacy of service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to ACT-ENOUGH, Inc., as an expression of the House of Delegates' admiration for the organization's contributions to Fredericksburg and the Commonwealth.

HOUSE RESOLUTION NO. 934

Commending Shekijah Preparation Assembly.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Shekijah Preparation Assembly in Lynchburg has greatly served its members by providing them with uplifting spiritual guidance, joyful occasions for worship and fellowship, and abundant opportunities for community outreach; and

WHEREAS, founded on May 31, 1987, by Bishop Terence M. Sykes, Shekijah Preparation Assembly includes members from a variety of different faith backgrounds who have joined together to give praise and glory to God; and

WHEREAS, under the leadership of Terence Sykes and his wife and co-pastor, Shereé Sykes, Shekijah Preparation Assembly has grown mightily over the years while broadening its impact in the community; and

WHEREAS, in 1996, Shekijah Preparation Assembly built and relocated to a new 500-seat sanctuary, which has since been expanded with the BTMS Victory Fellowship Hall, named in honor of the church's founder and pastor; and

WHEREAS, Shekijah Preparation Assembly serves as the Virginia district headquarters church for the Mount Calvary Holy Church of America, Inc., which has affiliated churches in 17 states and 12 countries; and

WHEREAS, music features prominently in Shekijah Preparation Assembly's ministry efforts, as Terence Sykes has penned songs for renowned gospel artists and the choir has recorded albums and performed across the United States; and

WHEREAS, by serving as a spiritual home to its many members over the past four decades, Shekijah Preparation Assembly has shaped countless lives and helped to make Lynchburg a wonderful place to live, work, and raise a family; now, therefore, be it

RESOLVED by the House of Delegates, That Shekijah Preparation Assembly hereby be commended for its spiritual leadership and legacy of service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Bishop Terence M. Sykes, founder and pastor of Shekijah Preparation Assembly, as an expression of the House of Delegates' admiration for the church's contributions to Lynchburg and the Commonwealth.

HOUSE RESOLUTION NO. 935

Commending the Osbourn Park High School girls' basketball team.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Osbourn Park High School girls' basketball team made history by claiming its first-ever state title with a victory in the Virginia High School League Class 6 state championship in March 2025; and

WHEREAS, the Osbourn Park High School Yellow Jackets defeated a talented team from Manchester High School by a score of 60-48 in the hard-fought state final; and

WHEREAS, the Osbourn Park Yellow Jackets closed out the season with an impressive 18-game winning streak to finish with a 27-3 overall record; and

WHEREAS, the victorious campaign was a tribute to the skill and dedication of all the student-athletes, the leadership and guidance of coaches and staff, and the unwavering support of family members, friends, and the entire Osbourn Park High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Osbourn Park High School girls' basketball team hereby be commended on winning the Virginia High School League Class 6 state championship in 2025; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Chrissy Kelly, head coach of the Osbourn Park High School girls' basketball team, as an expression of the House of Delegates' admiration for the team's athletic achievements and best wishes for the future.

HOUSE RESOLUTION NO. 936

Commending Shirley Smith Johnson.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Shirley Smith Johnson, a devoted and long-standing employee with Fredericksburg City Public Schools, has greatly supported the education of young people and improved the lives of many over her extraordinary career in public service; and

WHEREAS, Shirley Johnson began her career with Fredericksburg City Public Schools (FCPS) in July 1974 as the clerk stenographer to the Personnel Office under Superintendent Robert C. Haynes and was promoted to secretary of Hugh Mercer Elementary School in 1981; and

WHEREAS, four years later, Shirley Johnson became the administrative assistant for Marguerite Young, Dr. Stewart Roberson, and Dr. Margaret Blackmon; she then assisted the director of student services, Mary Johnson, for some time; and

WHEREAS, Shirley Johnson worked alongside the Honorable Robert Edward Houck in his capacity with FCPS as part of a team that made a major and positive impact on the school division and the students and families it serves; and

WHEREAS, in recent years, Shirley Johnson has worked with FCPS's director of preschool programs, director of pupil personnel, and director of equity and inclusion and school improvement, and she presently works with Dr. Andrea Bumbrey as the General Educational Development diploma registrar; and

WHEREAS, beyond her career with FCPS, Shirley Johnson is an active member of Second New Hope Baptist Church in Spotsylvania County, where she serves as a pianist and minister of music, and she has given generously of her time to support the Democratic Party over the years; and

WHEREAS, through her loyalty, dedication, and commitment to FCPS's students and families, Shirley Johnson has been integral to the school division's success over the past half-century, earning the esteem and admiration of all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That Shirley Smith Johnson hereby be commended for her legacy of service with Fredericksburg City Public Schools; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Shirley Smith Johnson as an expression of the House of Delegates' high regard for her contributions to Fredericksburg and the Commonwealth.

HOUSE RESOLUTION NO. 937

Commending Jacqueline D. Griffiths, M.D.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, Jacqueline D. Griffiths, M.D., an esteemed ophthalmologist, has greatly served the Reston community for more than 25 years; and

WHEREAS, Jacqueline Griffiths graduated from Yale University, the University of Michigan Medical School, and Georgetown University and is a board-certified ophthalmologist who formerly served as ophthalmology section chief of the department of surgery at Reston Hospital Center; and

WHEREAS, Jacqueline Griffiths established the first and only laser eye center in Reston, where she specializes in cataract and refractive surgery; and

WHEREAS, the services at Jacqueline Griffiths' clinic include advanced laser cataract surgery with premium implants, laser-assisted in situ keratomileusis (LASIK), photorefractive keratectomy (PRK), laser floater removal, comprehensive ophthalmology care, eyelid surgery, Botox injections, and fillers; and

WHEREAS, by upholding the highest standards of ophthalmologic medicine, Jacqueline Griffiths has been named a fellow of the American Academy of Ophthalmology and a diplomate of the American Board of Ophthalmology; and

WHEREAS, in recognition of her commitment to excellence, Jacqueline Griffiths has been named a "Top Ophthalmologist" by *Washingtonian* magazine and *Northern Virginia Magazine*; now, therefore, be it

RESOLVED by the House of Delegates, That Jacqueline D. Griffiths, M.D., hereby be commended for her legacy of service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Jacqueline D. Griffiths, M.D., as an expression of the House of Delegates' admiration for her contributions to Reston and the Commonwealth.

HOUSE RESOLUTION NO. 938

Commending the Reston (VA) Chapter of The Links, Incorporated.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, the Reston (VA) Chapter of The Links, Incorporated, a distinguished organization serving the community of Northern Virginia and beyond, celebrates its 50th anniversary in 2025; and

WHEREAS, the Reston Chapter was chartered in 1975 with a mission to enrich, sustain, and ensure the culture and economic success of underserved communities in Northern Virginia; and

WHEREAS, the Reston Chapter has grown into a thriving organization of 61 members who are accomplished newsmakers, role models, mentors, activists, and volunteers in their community; and

WHEREAS, the Reston Chapter's programs advance educational, civic, and cultural initiatives designed to support youth and families, address national and global issues, and improve the quality of life in Northern Virginia as well as countries in Africa and the Caribbean; and

WHEREAS, the Reston Chapter's efforts are informed by the national organization's focus areas, including the arts, health and human services, international trends and services, national trends and services, and services for youth; and

WHEREAS, the Reston Chapter makes an extraordinary impact through public information and education programs, economic development projects, public policy campaigns, partnerships, collaborations, and volunteer activities; and

WHEREAS, the accomplishments of the Reston Chapter over the past 50 years are the result of the vision of its founders and the resolute dedication of its members, who will maintain the organization's traditions of excellence for many more years to come; now, therefore, be it

RESOLVED by the House of Delegates, That the Reston (VA) Chapter of The Links, Incorporated, hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Reston (VA) Chapter of The Links, Incorporated, as an expression of the House of Delegates' admiration for the organization's history and its many contributions to the Commonwealth.

HOUSE RESOLUTION NO. 939

Commending Troop 8 of the Girl Scout Council of the Nation's Capital.

Agreed to by the House of Delegates, April 2, 2025

WHEREAS, for more than 20 years, Troop 8 of the Girl Scout Council of the Nation's Capital has been a beacon of empowerment, leadership, and community service for girls in the Reston community; and

WHEREAS, Girl Scout Troop 8 was founded in 2003 at Heritage Fellowship Church in Reston with a mission to provide girls with a safe and supportive environment where they could develop their skills, build friendships, and make a positive impact on the world; and

WHEREAS, Girl Scout Troop 8 provides learning and fellowship activities for girls in kindergarten through 12th grade, helping them to grow strong, acquire leadership skills, and have fun; and

WHEREAS, Girl Scout Troop 8 encourages girls to take the lead in their own lives and in the world and guides them as they practice different skills, explore their potential, embrace leadership positions, and learn from their experiences; and

WHEREAS, over the years, Girl Scout Troop 8 has welcomed girls from the community, providing them with various opportunities to participate in a wide range of activities, including outdoor adventures, science, technology, engineering, and mathematics projects, community service initiatives, and leadership development programs; and

WHEREAS, the accomplishments of Girl Scout Troop 8 are the result of the dedication of its leaders, the hard work and enthusiasm of its girls, and the unwavering support of the entire Reston community; now, therefore, be it

RESOLVED by the House of Delegates, That Troop 8 of the Girl Scout Council of the Nation's Capital hereby be commended for its legacy of service; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Troop 8 of the Girl Scout Council of the Nation's Capital as an expression of the House of Delegates' admiration for its contributions to Reston and the Commonwealth.

HOUSE RESOLUTION NO. 940

Commending Winchester Metals, Inc.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, Winchester Metals, Inc., a pillar of the business community in the Shenandoah Valley, celebrates 50 years of excellence in metal fabrication, distribution, and community service in 2025; and

WHEREAS, founded in 1975, Winchester Metals has grown from a small metal supply company into a thriving, locally owned operation serving the region with integrity, innovation, and unmatched customer service; and

WHEREAS, Winchester Metals has been a vital economic engine in the City of Winchester and surrounding counties, creating local jobs, supporting workforce development, and contributing to the vitality of the manufacturing and construction sectors; and

WHEREAS, Winchester Metals has demonstrated a strong commitment to education and workforce readiness by partnering with the Emil & Grace Shihadeh Innovation Center at John Handley High School, engaging with Frederick County Public Schools, and participating in cooperative education programs that introduce students to career pathways in metalworking and manufacturing, as well as other skilled trades; and

WHEREAS, through five decades of operations, Winchester Metals has remained family-owned and community-minded, embodying the values of service and stewardship by actively supporting local schools, nonprofit organizations, and civic initiatives; and

WHEREAS, the enduring success of Winchester Metals is a tribute to its dedicated employees, strong leadership, commitment to quality and safety, and lasting partnerships with customers and the broader community; now, therefore, be it

RESOLVED by the House of Delegates, That Winchester Metals, Inc., hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Winchester Metals, Inc., as an expression of the House of Delegates' admiration for the company's contributions to the Shenandoah Valley and best wishes for continued success in years to come.

HOUSE RESOLUTION NO. 941

Celebrating the life of Roscoe Loring Bruce.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, Roscoe Loring Bruce, a devoted community leader, beloved family man, and longtime law-enforcement officer in Frederick County, died on June 22, 2025; and

WHEREAS, Roscoe Bruce grew up in Luray, where he attended Luray High School and was a talented multisport athlete in his youth; and

WHEREAS, after serving the nation as a military police officer during the Korean War, Roscoe Bruce returned to the Commonwealth and began his law-enforcement career as a member of the Virginia State Police in 1954; and

WHEREAS, Roscoe Bruce exemplified the highest ideals of civic duty, running for sheriff of Frederick County in 1979 and going on to serve two distinguished terms in office; over the course of his career, he upheld the law with fairness, dignity, and an unshakeable commitment to the safety and well-being of all members of the public; and

WHEREAS, Roscoe Bruce led a life defined by generosity, integrity, and an enduring dedication to his community; he was a mentor to countless young people as a youth baseball coach, guided Boy Scouts on countless patrols, and offered steadfast leadership at community events; and

WHEREAS, Roscoe Bruce's enduring legacy lives on in the Scouts he led, the young athletes he coached, the colleagues who served beside him, and the many lives he touched across generations; and

WHEREAS, Roscoe Bruce's remarkable ability to connect with people of all ages and backgrounds earned him the deep respect and affection of those he served and inspired; his laughter, steady presence, and spirit of giving left a lasting impression on all who had the privilege of knowing him; and

WHEREAS, predeceased by his son, Dennis, Roscoe Bruce will be fondly remembered and greatly missed by his wife, Debbie; his children and stepchildren, Michael, Michelle, Tonya, and Amy, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Roscoe Loring Bruce, a pillar of his community who made numerous contributions to the Commonwealth; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Roscoe Loring Bruce as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 942

Commending the Iranian-American Community Center.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, for nearly 10 years, the Iranian-American Community Center has provided a vibrant community hub for Iranian Americans in Northern Virginia and enriched cultural life in the region through a wide range of programs, events, and service initiatives; and

WHEREAS, the Iranian-American Community Center, which opened its first physical location in 2016, was established as a nonprofit organization to preserve and promote Iranian culture in the Washington, D.C., Metropolitan area; and

WHEREAS, the Iranian-American Community Center was originally located in a 2,000-square-foot space in a strip mall off of Gallows Road in Vienna; more than 400 people braved snowy weather to attend its grand opening event, clearly demonstrating the need for a dedicated Iranian American cultural space; and

WHEREAS, in its early years, the Iranian-American Community Center established a gallery to showcase local artists and hosted movie screenings, poetry readings, and guest speaker presentations in its auditorium; and

WHEREAS, the Iranian-American Community Center expanded to offer group lessons on traditional Iranian musical instruments and popular cooking events that showcased Iran's diverse culinary heritage; and

WHEREAS, in June 2024, the Iranian-American Community Center relocated to a 10,000-square-foot facility in Tysons Corner to better accommodate its expanded programs and growing community needs; and

WHEREAS, the Iranian-American Community Center now hosts four or five events per week, including theatre productions, performances by internationally acclaimed musicians, and collaborations with other local organizations; and

WHEREAS, the Iranian-American Community Center established an annual celebration, Pars Day, to help build a sense of belonging, promote collective growth and unity, and honor the heritage of its members by sharing Iranian history, arts, music, cuisine, and culture with everyone in the region; and

WHEREAS, in recognition of its unwavering commitment to positive engagement with both Iranian Americans and all residents of Northern Virginia, the Iranian-American Community Center received the ArtsFairfax Impact Award in 2025; now, therefore, be it

RESOLVED by the House of Delegates, That the Iranian-American Community Center hereby be commended on the occasion of its 10th anniversary of the opening of its original location; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Iranian-American Community Center as an expression of the House of Delegates' admiration for the organization's legacy of service to the Iranian American community and contributions to all residents of Northern Virginia.

HOUSE RESOLUTION NO. 943

Commending Kennedy Richardson.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, Kennedy Richardson, an outstanding member of the girls' lacrosse team at Collegiate School in Richmond, was selected as the All-Metro Lacrosse Player of the Year in 2024; and

WHEREAS, an experienced athlete, Kennedy Richardson played soccer at a young age, then began playing lacrosse in third grade; she joined the Geronimo Lacrosse program, where she honed her skills and made lasting friendships; and

WHEREAS, Kennedy Richardson began to cultivate her reputation as one of the top lacrosse players in the Richmond area during her freshman and sophomore seasons at St. Catherine's School; and

WHEREAS, in her junior year, Kennedy Richardson transferred to Collegiate School and helped lead the team to an 18–6 record as well as an appearance in the League of Independent Schools (LIS) championship final and the Virginia Independent Schools Athletic Association (VISAA) championship quarterfinal; and

WHEREAS, Kennedy Richardson finished her junior season with 62 goals, 13 assists, 30 ground balls, and 97 draw controls and was selected as a member of the all-LIS and all-VISAA first teams; and

WHEREAS, Kennedy Richardson has committed to playing lacrosse at the University of Florida after graduating from Collegiate School in 2025; now, therefore, be it

RESOLVED by the House of Delegates, That Kennedy Richardson hereby be commended on her selection as the All-Metro Lacrosse Player of the Year in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Kennedy Richardson as an expression of the House of Delegates' admiration for her athletic achievements and best wishes for the future.

HOUSE RESOLUTION NO. 944

Celebrating the life of Candis Gabriella King.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, Candis Gabriella King, a radiant daughter, sister, cousin, and friend affectionately known as "Queen," died on October 4, 2025, leaving behind a legacy of creativity, compassion, and leadership that continues to inspire all who knew her; and

WHEREAS, a native of Fairfax County, Candis King was a bright, confident, and joyful child whose humor and determination made her a natural leader among her peers; and

WHEREAS, a gifted artist and performer, Candis King expressed her creativity through singing, dancing, painting, photography, crocheting, and writing and shared her talents generously with her community; and

WHEREAS, Candis King excelled academically in Prince William County Public Schools, where she served in student government, the Kiwanis Club, Junior Honor Society, and various other school and community programs that reflected her commitment to service; and

WHEREAS, a proud member of the Center for Fine and Performing Arts Choir and the Pride of Colgan Color Guard at Charles J. Colgan Sr. High School, Candis King continued to embody excellence in both academics and the arts; and

WHEREAS, Candis King actively served her community through organizations, such as the Southern Black Girls and Women's Consortium, Delta Academy, and Delta GEMS, as well as local civic initiatives, inspiring others through her service and compassion; and

WHEREAS, an entrepreneur at heart, Candis King co-founded Speedy JC's with her brother, Joshua II, creating and selling uniquely flavored cinnamon rolls; she also authored a vegetarian cookbook at the age of nine and dreamed of attending Norfolk State University to study political science; and

WHEREAS, throughout her journey with sickle cell disease, Candis King displayed extraordinary courage, faith, and optimism, touching countless lives; and

WHEREAS, Candis King will be forever remembered by her parents, Joshua and Candi; her siblings, Josclyn and Joshua II; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Candis Gabriella King, a beloved and highly admired member of the Prince William community whose spirit continues to shine brightly through all who knew her; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Candis Gabriella King as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 945

Celebrating the life of Captain Barry Wayne Maham, Jr.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, Captain Barry Wayne Maham, Jr., who served and safeguarded his community as a distinguished member of the Fairfax County Fire Department, died on March 31, 2025, due to occupational cancer; and

WHEREAS, born in Richmond, Barry Maham was a longtime resident of the Mason Neck area of Fairfax County, where he was known as the "Mayor of Gunston" for his active role in local life; and

WHEREAS, Barry Maham was driven to support others and began his career in fire service as a volunteer with the Dale City Volunteer Fire Department; and

WHEREAS, in 1999, Barry Maham joined the Fairfax County Fire Department, where he served for more than two decades and offered his expertise to the Technical Rescue Team, Fire Boat Program, and Urban Search and Rescue Team, with which he conducted missions throughout the Commonwealth, the United States, and the world; and

WHEREAS, Barry Maham trained generations of new firefighters as an instructor at the Fairfax County Fire and Rescue Academy, and he was a trusted mentor and friend to his fellow members of the Fairfax County Fire Department; and

WHEREAS, Barry Maham loved spending time on the water, and outside of his career, he supported disabled veterans as a volunteer with the nonprofit organization Veterans Fishing Adventure, Inc.; and

WHEREAS, Barry Maham proudly coached his children in lacrosse and relished every opportunity to be present and engage with them and to support them through all of their endeavors; and

WHEREAS, Barry Maham will be fondly remembered and greatly missed by his wife, Amber; his children, Bryce (Sam), Makayla, Makenna, Brittian, and Trevor; his grandson, Maverick; his mother and stepfather, Joy and Bill; and numerous other family members, friends, and fellow firefighters; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Captain Barry Wayne Maham, Jr., a highly admired member of the Fairfax County Fire Department; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Captain Barry Wayne Maham, Jr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 946

Commending the Narrows High School girls' 4x400-meter relay team.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, in June 2025, the Narrows High School girls' 4x400-meter relay team won a state title in the Virginia High School League Class 1 state championship; and

WHEREAS, the Narrows High School girls' 4x400-meter relay team—Carissa Kohel, Kailyn Jones, Brooklyn McCroskey, and Ellyn Bowles—finished the race with a time of 4:15.53, defeating the second-place team from Brunswick Senior High School by nearly four seconds; and

WHEREAS, the relay team's outstanding performance helped the Narrows High School girls' track and field team finish in eighth place overall at the state meet; and

WHEREAS, the victory is a tribute to the skill and hard work of the student-athletes, the leadership and guidance of coaches and staff, and the passionate support of the Narrows High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Narrows High School girls' 4x400-meter relay team hereby be commended on winning the Virginia High School League Class 1 state championship in 2025; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Narrows High School girls' 4x400-meter relay team as an expression of the House of Delegates' admiration for their athletic achievements and best wishes for the future.

HOUSE RESOLUTION NO. 947

Celebrating the life of Sergeant Major Frank Alexander Longrie, USA, Ret.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, Sergeant Major Frank Alexander Longrie, USA, Ret., an honorable veteran, devoted husband, father, and grandfather, and beloved member of the Pearisburg community, died on September 28, 2025; and

WHEREAS, a native of Milwaukee, Frank Longrie was a member of the United States Army for 26 years, retiring with the highest United States Army enlisted rank of sergeant major; and

WHEREAS, Frank Longrie served his country with honor and distinction during two overseas tours, one in Thailand and one in Germany, and while stationed at Fort Bliss, Texas, and Fort Bragg, North Carolina; and

WHEREAS, Frank Longrie instructed freshman cadets as a member of the Virginia Polytechnic Institute and State University's Army Reserve Officers' Training Corps and was notably the first sergeant major and executive officer of the Virginia Tech Corps of Cadets; and

WHEREAS, Frank Longrie's military decorations over his career included the Meritorious Service Medal upon retirement, two Army Commendation Medals, four Army Achievement Medals, eight Army Good Conduct Medals, two National Defense Service Medals, the Army Service Ribbon, two Overseas Service Ribbons, the Senior Parachutist Badge, the Special Forces Tab, the Egyptian Parachutist Badge, the Imperial Iranian Parachutist Badge, and the Royal Thai Army Airborne Wings; and

WHEREAS, with his friendly and personable demeanor, Frank Longrie never met a stranger, as he developed many strong and meaningful relationships with people throughout Pearisburg and beyond; and

WHEREAS, in recent years, Frank Longrie gave generously of his time as a member of the Jefferson Christian Academy School Board and the Giles County Bible Bus Board and as vice president of the Christian Motorcyclists Association in Princeton, West Virginia; and

WHEREAS, Frank Longrie was deeply committed to his faith throughout his life and enjoyed worship and fellowship with his community at Riverview Baptist Church in Ripplemead; and

WHEREAS, preceded in death by his first wife, Merle Ann, his children, Donna, Frank II, and Travis, Frank Longrie will be fondly remembered and dearly missed by his loving wife of 31 years, Joyce; his children, Sheila and Angela, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Sergeant Major Frank Alexander Longrie, USA, Ret., a revered member of the Pearisburg community whose legacy of unwavering faith and dedicated service is an inspiration to all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Sergeant Major Frank Alexander Longrie, USA, Ret., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 948

Commending the New River Valley Agency on Aging.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, the New River Valley Agency on Aging, an Area Agency on Aging headquartered in Pulaski with a mission to support and enhance the lives of older adults, their families, and caregivers through advocacy, information, and services, celebrates its 50th anniversary in 2025; and

WHEREAS, the Area Agency on Aging program traces its origins to President Lyndon B. Johnson's declaration of a war on poverty and the landmark Economic Opportunity Act of 1964; and

WHEREAS, the New River Valley Agency on Aging was formed in 1975 to promote the independence of older adults living in the Counties of Floyd, Giles, Montgomery, and Pulaski, the City of Radford, and the towns of Blacksburg, Christiansburg, and Pulaski; and

WHEREAS, the jurisdictions that comprise the New River Valley Agency on Aging contribute financial support and appoint board members who provide strong leadership to facilitate the agency's excellent work; and

WHEREAS, the New River Valley Agency on Aging is a proud member of the Virginia Association of Area Agencies on Aging, which was established in 1976 to improve the Commonwealth's ability to serve its elderly population; and

WHEREAS, the New River Valley Agency on Aging receives guidance from a regional volunteer advisory council to offer a host of programs, including information and referral services, options counseling, congregate and home delivered meals, homemaker services, medical transportation, disease prevention, public information and education, legal assistance, family caregiver supports, elder abuse prevention, and insurance counseling; and

WHEREAS, the New River Valley Agency on Aging is a trusted partner working with multiple regional networks and coalitions, including a long-term care coordinating council, Aging in Community Network, the New River Valley Partnership for Access to Healthcare, the Supplies for Seniors project, the THRIVE Network, the Virginia Tech Center for Gerontology, and the New River Community College Human Services Advisory Committee; and

WHEREAS, the New River Valley Agency on Aging continually strives to enhance lives in its service area through innovative and compassionate solutions; now, therefore, be it

RESOLVED by the House of Delegates, That the New River Valley Agency on Aging, an Area Agency on Aging serving the Fourth Planning District of Virginia, hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the New River Valley Agency on Aging as an expression of the House of Delegates' admiration for the organization's mission and its contributions to the Commonwealth.

HOUSE RESOLUTION NO. 949

Commending Cozette Washington.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, Cozette Washington, a vibrant member of the Arlington community and beloved mother, grandmother, and friend to many, celebrated her 100th birthday in 2025; and

WHEREAS, born on September 24, 1925, in Bayonne, New Jersey, Cozette Washington has been a witness to history, from the Great Depression and World War II to the triumphs of the Civil Rights Movement, the Moon landing, and the dawn of the Internet era; and

WHEREAS, Cozette Washington's late husband, Miles, was one of the original Tuskegee Airmen during World War II and continued to serve in the military for many years after the war, retiring as a lieutenant colonel; and

WHEREAS, Cozette and Miles Washington traveled from posting to posting in California, Texas, Kansas, France, and Germany, before ultimately settling in Arlington; and

WHEREAS, over the course of her career, Cozette Washington worked for the public broadcasting station WETA-TV and served as a comptroller for United States Senator Ted Kennedy; and

WHEREAS, in 1989, Cozette Washington fulfilled a long-held dream to open her own business, a greeting card store called The Paper Trail, that served customers from its location at Union Station in Washington, D.C., for two decades; and

WHEREAS, Cozette Washington also served the community as a volunteer nurse's aide and mentored youths as a den mother for a local Scout troop; and

WHEREAS, over the years, Cozette Washington has touched countless lives throughout Arlington, inspiring others through her determination, perseverance, joyful outlook, and unwavering faith; now, therefore, be it

RESOLVED by the House of Delegates, That Cozette Washington hereby be commended on the occasion of her 100th birthday in 2025; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Cozette Washington as an expression of the House of Delegates' admiration for her lifetime of personal and professional achievements.

HOUSE RESOLUTION NO. 950

Celebrating the life of James McArthur Holland.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, James McArthur Holland, an honorable veteran, accomplished certified public accountant, esteemed public servant, devoted husband and father, and beloved member of the Chesterfield County community, died on October 14, 2025; and

WHEREAS, born in Gates, North Carolina, James “Jim” McArthur Holland earned a bachelor's degree in accounting from Fayetteville State University in 1979 and a master's degree in business administration from North Carolina Central University in 1980; and

WHEREAS, Jim Holland served his country with honor and distinction as a member of the United States Army during the Vietnam War, including as a paratrooper in the XVIII Airborne Corps and as a military police officer at Fort Bragg, North Carolina; and

WHEREAS, Jim Holland established his own accounting firm, Holland & Company, and for more than 24 years imparted his knowledge and expertise upon future accountants as an instructor at the Virginia Commonwealth University School of Business; and

WHEREAS, Jim Holland was elected to serve as the Dale District Supervisor on the Chesterfield County Board of Supervisors in 2008 and went on to serve five terms, including as chair in 2014, 2021, and 2024, becoming the longest tenured current member on the board; and

WHEREAS, during his tenure as a public servant, Jim Holland oversaw a period of extraordinary growth and prosperity for Chesterfield County while guiding the locality through both the Great Recession and the COVID-19 pandemic; and

WHEREAS, Jim Holland additionally received several gubernatorial appointments over the years, including service on the Virginia Opioid Abatement Authority Board, and represented Chesterfield County regionally through his involvement with the Richmond Region Tourism Board, Capitol Region Airport Commission, Greater Richmond Partnership, PlanRVA, and Capital Region Workforce Partnership Consortium; and

WHEREAS, in recognition of his leadership and service, Chesterfield County renamed the Beulah Recreation Center as the James M. Holland Recreation Complex at Beulah in his honor, while the Chester Family YMCA presented him with the Dr. Martin Luther King Jr. Service Leadership Award in 2025; and

WHEREAS, guided by his faith, Jim Holland was an active member of First Baptist Church Centralia in Chesterfield County, where he served as a deacon and Sunday school teacher; and

WHEREAS, Jim Holland will be fondly remembered and dearly missed by his loving wife of 52 years, Judith; his children, James and Jessica, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of James McArthur Holland, a pillar of the Chesterfield County community whose dedication and service made a profound impact on countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of James McArthur Holland as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 951

Commending the Upsilon Omega Chapter of Alpha Kappa Alpha Sorority, Inc.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, for 100 years, the Upsilon Omega Chapter of Alpha Kappa Alpha Sorority, Inc., has promoted sisterhood, demonstrated transformational community leadership, and enhanced the quality of life in Richmond and beyond through generous service programs; and

WHEREAS, chartered on October 24, 1925, the Upsilon Omega Chapter was the fourth chapter of Alpha Kappa Alpha Sorority and the first Black sorority in Richmond; the charter members of the chapter were Marion Sydney Mayo (Brown), Leah Virginia Lewis, Ruth Marie Thomas (Hargrave), and Gladys Powell, led by founding president Zenobia Gustava Gilpin (Henderson), M.D.; and

WHEREAS, throughout its history, the Upsilon Omega Chapter has been a steadfast force for educational advancement, civic engagement, and community uplift; generations of chapter members have faithfully implemented national themes and goals and demonstrated their own creativity, vitality, and initiative by developing a wide range of signature local programs; and

WHEREAS, Upsilon Omega Chapter hosts the AKA Shoe Bank, the Young Artists' Showcase, the Future Young Leaders Program, among many others, and the chapter supports community-focused efforts in health, economic wealth-building, education, and environmental stewardship; and

WHEREAS, Upsilon Omega Chapter upholds a longstanding tradition of awarding scholarships to worthy local students and has awarded up to $20,000 annually since 1986 to empower young people and help them achieve their academic goals; and

WHEREAS, Upsilon Omega Chapter's reach has extended far beyond the Commonwealth by providing vital support to communities in need around the world through initiatives such as the Zimbabwe Well Project and the African Village Project; and

WHEREAS, Upsilon Omega Chapter sponsors and provides guidance for three undergraduate chapters, Alpha Eta Chapter at Virginia Union University, Theta Rho Chapter at Virginia Commonwealth University, and Rho Mu Chapter at the University of Richmond; and

WHEREAS, members of the Upsilon Omega Chapter have served Alpha Kappa Alpha at the regional, national, and international levels, including Janet Jones Ballard, who proudly served as the 22nd international president of the sorority; and

WHEREAS, the Upsilon Omega Chapter has received numerous accolades and honors over the years, including the placement of a state Historical Highway Marker recognizing the chapter in 2025; the chapter has twice been selected to host Alpha Kappa Alpha's boule, a periodic international membership meeting, in 1935 and 1990; now, therefore, be it

RESOLVED by the House of Delegates, That the Upsilon Omega Chapter of Alpha Kappa Alpha Sorority, Inc., hereby be commended on the occasion of its 100th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Upsilon Omega Chapter of Alpha Kappa Alpha Sorority, Inc., as an expression of the House of Delegates' admiration for the chapter's legacy of service to the Richmond community and beyond.

HOUSE RESOLUTION NO. 952

Celebrating the life of Palma Christine Whitlow Kantsios.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, Palma Christine Whitlow Kantsios, a trailblazing public servant and beloved member of the Rich Creek community in Giles County, died on April 3, 2025; and

WHEREAS, Palma “Pam” Christine Whitlow Kantsios grew up in Giles County and attended Oakvale High School in nearby Princeton, West Virginia; she subsequently earned a GED and worked for several businesses in the area, including Maidenform Celco Community Credit Union, and Celanese in the beaming department; and

WHEREAS, Pam Kantsios ultimately became the owner and manager of Riverview Restaurant, where she served delicious meals to locals and travelers and was well-known as a cornerstone of community life for 38 years; and

WHEREAS, in 1982, Pam Kantsios made history as the first women elected to the Rich Creek Town Council, on which she served three terms; she was also the first woman to serve as vice mayor in town history; and

WHEREAS, Pam Kantsios further supported the community as a member of the Rich Creek Merchants Association, the Giles County Chamber of Commerce, and the Rich Creek Elementary School Parent Teacher Association; and

WHEREAS, Pam Kantsios was guided by her deep faith in all her actions; she was a member of Rich Creek United Methodist Church for more than 60 years, sitting on the board of trustees and holding leadership roles in multiple committees; and

WHEREAS, Pam Kantsios was a proud, longtime member of United Methodist Women and served as unit and district president multiple times; she served on the Tazewell District United Methodist Women's Mission Team and won the prestigious Hearts of Gold Award from the Holston United Methodist Women's Conference in 2002; and

WHEREAS, in 2024, Pam Kantsios became a charter member of Christ Family Fellowship, where she served as a mentor and prayer leader and offered her wise insights to the pastor relations and family outreach committees; and

WHEREAS, outside of her career and community service, Pam Kantsios enjoyed sewing christening gowns and knitting handmade sweater sets for new babies; she was also a published writer who authored humorous and heartfelt short stories of life in the region; and

WHEREAS, among many accolades for her personal and professional achievements, Pam Kantsios was crowned as Ms. Rich Creek by the community in 1991; and

WHEREAS, predeceased by her first husband, James, and her second husband, Frank, Pam Kantsios will be fondly remembered and greatly missed by her children, Sheryl, Kathy, Helen, Tommy, George, and Billy, and their families, including 16 grandchildren, 18 great-grandchildren, and two great-great-grandchildren, as well as numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Palma Christine Whitlow Kantsios, a pillar of the Rich Creek community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Palma Christine Whitlow Kantsios as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 953

Celebrating the life of the Honorable Jerrauld C. Jones.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, the Honorable Jerrauld C. Jones, an esteemed public servant who represented the residents of Norfolk in the Virginia House of Delegates and presided over two Norfolk courts, died on May 31, 2025; and

WHEREAS, born to Hilary and Corinne Jones in 1954, Jerrauld Jones grew up in Norfolk and began to cultivate a deep dedication to his family and community at a young age; he demonstrated great courage as one of the first Black students to integrate Ingleside Elementary School in 1961; and

WHEREAS, after graduating from Virginia Episcopal School, Jerrauld Jones earned a bachelor's degree from Princeton University, then moved to New York City to work as a musician; and

WHEREAS, Jerrauld Jones was a gifted trumpeter and pianist with a passion for jazz and played with several bands until he returned to the Commonwealth after the death of his father; he continued his education at the Washington and Lee University School of Law, then answered his true calling to pursue a life of public service; and

WHEREAS, Jerrauld Jones ran for and was elected to the Virginia House of Delegates in 1987 and represented the residents of the 89th District for 15 years; he introduced numerous pieces of legislation to benefit all Virginians and offered his wisdom and expertise to several standing committees, including the Rules Committee; and

WHEREAS, in 1999, Jerrauld Jones gave an impassioned speech during debate on a license plate for the Sons of Confederate Veterans; he recounted his personal experiences of seeing the Confederate flag waving over a Ku Klux Klan rally and a protest against school integration, and his moving oratory led to bipartisan support for an amendment that disallowed use of a logo incorporating the Confederate flag on the plate; and

WHEREAS, from 2002 to 2005, Jerrauld Jones served as director of the Department of Juvenile Justice under Governor Mark Warner; he was subsequently appointed as a judge of the Norfolk Juvenile and Domestic Relations District Court and presided over the court with great fairness and wisdom until 2008, when he was selected to fill a vacancy on the Norfolk Circuit Court; and

WHEREAS, Jerrauld Jones continued to preside over the Norfolk Circuit Court, serving the Commonwealth with the utmost dedication, integrity, and distinction, until his well-earned retirement in 2024; and

WHEREAS, Jerrauld Jones will be fondly remembered and greatly missed by his wife, Lyn; his son, Jay, and his family; and numerous other family members, friends, and colleagues on both sides of the aisle; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of the Honorable Jerrauld C. Jones, a distinguished public servant in Norfolk; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of the Honorable Jerrauld C. Jones as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 954

Celebrating the life of D'Angelo.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, D'Angelo, a talented singer-songwriter, multi-instrumentalist, and record producer who was considered a pioneer of the neo-soul genre of music that emerged in the late 1990s and early 2000s, died on October 14, 2025; and

WHEREAS, born Michael Eugene Archer, D'Angelo grew up in Richmond and began playing piano at the age of three; as a teenager, he formed a vocal trio, Three of a Kind, with his cousins, then formed a duo with his brother, Luther, with whom he won an amateur night competition at the Apollo Theater in Harlem; and

WHEREAS, D'Angelo began experimenting with recording his own music and relocated to New York City to pursue a music career; he performed with the hip-hop group I.D.U. before receiving a record contract from EMI; and

WHEREAS, D'Angelo's first national success came as a songwriter and producer on “U Will Know,” which was recorded by the supergroup Black Men United in 1994; the song peaked at number 28 on the Billboard Hot 100 chart, and D'Angelo was featured in the music video as the group's choir director; and

WHEREAS, in 1995, D'Angelo released his debut solo album, *Brown Sugar*, a labor of love on which he wrote and arranged the songs, provided vocals, performed much of the album's musical accompaniment, and served as producer; the album was credited with launching neo-soul, a contemporary genre that blended classic soul sounds with rhythm and blues, hip-hop, jazz, and other types of music; and

WHEREAS, D'Angelo's second album, *Voodoo*, is considered one of the finest examples of neo-soul and an overall masterpiece, debuting at number one in 2000; the track “Untitled (How Does It Feel)” was a major hit for its silky groove and sultry music video and was subsequently listed as the second greatest rhythm and blues song of the 21st century by *Rolling Stone* magazine; and

WHEREAS, in 2014, D'Angelo released his third studio album, *Black Messiah*, which met with widespread critical acclaim for its forays into rock and roll and psychedelic sounds; and

WHEREAS, among many accolades over the course of his career, D'Angelo won GRAMMY awards for the albums *Voodoo* and *Black Messiah* and the songs "Untitled (How Does It Feel)" and "Really Love"; and

WHEREAS, D'Angelo will be fondly remembered and greatly missed by his three children and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of D'Angelo, a musical luminary who inspired generations of fans and fellow recording artists; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of D'Angelo as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 955

Commending Japjot Singh.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, Japjot Singh, a young member of the Haymarket community, has promoted Punjabi culture across the Commonwealth, the United States, and the world through his talents as a folk dancer; and

WHEREAS, Japjot Singh has helped enrich cultural life in Northern Virginia as a performing artist specializing in bhangra, a form of folk dancing that originated in the Punjab region of India and has become popular with members of the Indian diaspora around the world; and

WHEREAS, Japjot Singh has honed his skills as a member of the Virginia School of Bhangra in Manassas, which offers professional coaching, supports competitive dance teams, and sponsors cultural events and festivals throughout the region; and

WHEREAS, Japjot Singh has traveled and performed throughout the United States and the world to further promote his heritage and his love of dance; and

WHEREAS, in March 2025, Japjot Singh and his teammates from the Virginia School of Bhangra traveled to Ontario, Canada, for the 6IX City Bhangra Cup, the largest junior bhangra competition in North America; and

WHEREAS, Japjot Singh and the Virginia School of Bhangra were outstanding ambassadors for the Commonwealth on the international stage, finishing in third place overall and winning the Best Band award; now, therefore, be it

RESOLVED by the House of Delegates, That Japjot Singh hereby be commended for his contributions to the preservation of traditional Punjabi art forms and his accomplishments as a performing artist; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Japjot Singh as an expression of the House of Delegates' admiration for his achievements and best wishes for the future.

HOUSE RESOLUTION NO. 956

Commending Paul Gilbert.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, Paul Gilbert will retire as the executive director of NOVA Parks in December 2025 after two decades of exceptional leadership and management of Northern Virginia's regional parks and historic sites; and

WHEREAS, NOVA Parks serves the Counties of Arlington, Fairfax, and Loudoun and the Cities of Alexandria, Fairfax, and Falls Church; under Paul Gilbert's leadership the authority has added more than 3,500 acres of parkland, created 18 new parks, and completed 22 land acquisitions, including historically and environmentally significant sites; and

WHEREAS, Paul Gilbert guided major expansions that enhanced recreation, tourism, and education, such as the Turning Point Suffragist Memorial and the Jean R. Packard Center and River View event space at Occoquan Regional Park, Korean Bell Garden and Winter Walk of Lights at Meadowlark Botanical Gardens, Reservoir Park at Beaverdam Reservoir, Festival of Lights at Bull Run Regional Park, Climb UPton outdoor adventure park in Arlington, and Dual Trails project on the Washington & Old Dominion Trail in Falls Church; and

WHEREAS, Paul Gilbert transformed NOVA Parks into a financially self-sufficient regional agency by fostering innovation, cost recovery, and strategic investment to sustain both recreation and conservation; and

WHEREAS, under Paul Gilbert's direction, NOVA Parks launched environmental credit programs that fund park improvements while protecting forests, streams, and open spaces across the region; and

WHEREAS, Paul Gilbert strengthened partnerships with schools and nonprofits to promote environmental education, including the Outdoor Kids Grants program, which enables Title I schools to provide hands-on science learning in regional parks; and

WHEREAS, Paul Gilbert promoted inclusive historical interpretation, ensuring NOVA Parks tells diverse stories that reflect Northern Virginia's full history, including its African American heritage; and

WHEREAS, during Paul Gilbert's tenure, NOVA Parks and the Community Foundation for Northern Virginia established endowment funds supporting land preservation, capital improvements, and outdoor education programs; and

WHEREAS, through his visionary leadership, Paul Gilbert made NOVA Parks a national model for regional collaboration, balancing environmental protection, outdoor recreation, and financial sustainability; and

WHEREAS, Paul Gilbert's contributions have been widely recognized, including the 2024 Pugsley Medal from the American Academy for Park and Recreation Administration, the 2022 Freedom Fund Award from the Fairfax NAACP, the 2017 Distinguished Alumni Award from George Mason University, the Outstanding Contribution to Outdoor Recreation award from the Virginia Department of Conservation and Recreation, and Land Manager of the Year from Mid-Atlantic Mountain Bike Enthusiasts; and

WHEREAS, a lifelong Northern Virginia resident who grew up in Springfield, Paul Gilbert credits his passion for conservation to his early experiences in Scouting; and

WHEREAS, beyond NOVA Parks, Paul Gilbert has served as chair of the Visit Fairfax Board of Directors and as an executive-in-residence at George Mason University, mentoring future park and recreation leaders; now, therefore, be it

RESOLVED by the House of Delegates, That Paul Gilbert hereby be commended on the occasion of his retirement as the executive director of NOVA Parks; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Paul Gilbert as an expression of the House of Delegates' admiration for his contributions to preserving and protecting Northern Virginia's natural and historical resources.

HOUSE RESOLUTION NO. 957

Commending Timbaland.

Agreed to by the House of Delegates, October 27, 2025

WHEREAS, Timbaland, a native of Hampton Roads, has represented the Commonwealth for decades as one of the preeminent artists and producers in modern music; and

WHEREAS, born Timothy Zachery Mosley, Timbaland graduated from Virginia Beach's Salem High School; and

WHEREAS, Timbaland grew his craft as a young creative in Virginia Beach while working with other notable local artists such as Missy Elliott, Magoo, Clipse (with Pusha T and No Malice), and his cousin Pharrell Williams; and

WHEREAS, Timbaland has achieved major critical and commercial success in his career with two Number 1 Billboard Hits with "Promiscuous" and "Give It To Me"; and

WHEREAS, Timbaland's second solo studio album, *Shock Value*, was certified as 3x Platinum in the United States and reached Top 5 on the US Billboard 500, just one in his long list of Platinum records and Billboard achievements both as a solo artist and producer; and

WHEREAS, Timbaland has been nominated for 21 Grammy Awards, winning four, including two for “Best R&B Song” and two for “Best Dance Recording” with artists Justin Timberlake and Beyonce; and

WHEREAS, the City of Virginia Beach honored Timbaland's contributions and influence to the vibrant culture of the region by dedicating Bridle Creek Boulevard as “Timbaland Way” in October 2025 and awarding him with the Key to the City; now, therefore, be it

RESOLVED by the House of Delegates, That Timbaland hereby be commended for his achievements in music and contributions to culture around the world; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Timbaland as an expression of the House of Delegates' admiration for his achievements and best wishes for the future.

HOUSE RESOLUTION NO. 958

Commending Parham Doctors' Hospital.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Parham Doctors' Hospital, a leading medical institution in Richmond, celebrates its 50th anniversary in 2025; and

WHEREAS, the origins of Parham Doctors' Hospital date to 1883, when the community hospital founded by Dr. Hunter McGuire was located in downtown Richmond and known as St. Luke's Home for the Sick; and

WHEREAS, after years of success and achievements, including launching the first nursing school in the Commonwealth in the early 1900s, the hospital relocated to a new, state-of-the-art facility on Parham Road in 1975 and became known as Parham Doctors' Hospital, which today serves more than 5,000 patients every year; and

WHEREAS, Parham Doctors' Hospital has built a reputation for its compassionate, patient-focused approach to care, as well as for its surgical excellence, particularly for orthopedic, spine, and bariatric surgery; and

WHEREAS, through the extraordinary efforts of its leadership and staff, Parham Doctors' Hospital has helped to make the Richmond area a healthier and more wonderful place to live, work, and play; now, therefore, be it

RESOLVED by the House of Delegates, That Parham Doctors' Hospital hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Parham Doctors' Hospital as an expression of the House of Delegates' admiration for the hospital's history and its many contributions to the Commonwealth.

HOUSE RESOLUTION NO. 959

Celebrating the life of Clifton Lorenzo Faison.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Clifton Lorenzo Faison, a patriotic veteran, retired educator, and active community leader in the Tidewater Region, died on June 26, 2025; and

WHEREAS, Clifton Faison grew up in North Carolina and was a talented multisport athlete in his youth; he earned a college scholarship for basketball and graduated from St. Augustine's University in Raleigh; and

WHEREAS, Clifton Faison joined the United States Air Force in 1974 and served the nation for more than 20 years, including missions in support of Operation Desert Shield and Operation Desert Storm; and

WHEREAS, Clifton Faison finished his military career at what is now Joint Base Langley-Eustis in Hampton, retiring as a captain in 1994; he received the Air Force Meritorious Service Medal, the National Defense Service Medal, and the Air Force Longevity Service Award with three Oak Leaf Clusters, among several other decorations; and

WHEREAS, Clifton Faison subsequently joined Newport News Public Schools as a physical education teacher and later served as an in-school suspension coordinator; and

WHEREAS, outside of his career, Clifton Faison was a lifelong car enthusiast who was passionate about Corvettes; he spearheaded the creation of the Tidewater Corvette Club, which became a major participant in regional events and raised thousands of dollars to support the Virginia Peninsula Foodbank and other worthy causes; and

WHEREAS, Clifton Faison was also a Prince Hall Mason and supported his fellow veterans as a member of American Legion Post 67 in Hampton; and

WHEREAS, Clifton Faison will be fondly remembered and greatly missed by his wife, Shelia; his children, Chautauqua and Javier, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Clifton Lorenzo Faison; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Clifton Lorenzo Faison as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 960

Commending Marco Rando.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Marco Rando, an artist and arts educator at South Lakes High School in Fairfax County, received the ArtsFairfax Education Award in 2025; and

WHEREAS, a graduate of the Pratt Institute, Marco Rando's art employs aspects of industrial design, sculpture, and public art while utilizing natural and repurposed materials, creating works that compel viewers to reflect upon concepts such as impermanence, material transformation, and the human condition; and

WHEREAS, Marco Rando has been featured in exhibitions in New York City and Washington, D.C., as well as in local galleries such as Reston's GRACE Gallery, now the Tephra Institute of Contemporary Art, where he has been a part of multiple shows, including a solo exhibition in 2007; and

WHEREAS, since 2011, Marco Rando has taught visual arts at South Lakes High School, where he notably established the STEAM Public Art Program in collaboration with Public Art Reston and the Reston Association; and

WHEREAS, in the STEAM Public Art Program, Marco Rando guides students each year through the process of developing and installing a large-scale, temporary public sculpture on Lake Thoreau's spillway, imparting lessons that will foster their success both as artists and in life; and

WHEREAS, by exposing students to the different stages of a work of public art, including the presentation of design concepts to a panel review, Marco Rando encourages his students to think like artists and to contemplate the effect their works will have on the world; and

WHEREAS, as a testament to the sense of community that Marco Rando has fostered through the STEAM Public Art Program, many alumni of the program return each year to assist students with the construction and installation of their sculptures; and

WHEREAS, in his capacity as a founding board member of Public Art Reston, Marco Rando has made significant contributions to Reston's cultural scene beyond the classroom; and

WHEREAS, by bringing the community together through the appreciation of meaningful works in a shared space, Marco Rando has helped to make Reston a wonderful place to live, work, and learn; now, therefore, be it

RESOLVED by the House of Delegates, That Marco Rando hereby be commended for receiving the 2025 ArtsFairfax Education Award; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Marco Rando as an expression of the House of Delegates' admiration for his achievements in the education of the Commonwealth's youth.

HOUSE RESOLUTION NO. 961

Commending Kerrie Wilson.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Kerrie Wilson, chief executive officer of Cornerstones, a nonprofit organization in Reston dedicated to promoting self-sufficiency by offering individuals and families in need of food, shelter, affordable housing, quality childcare, and other human services, will retire in 2026; and

WHEREAS, early in her career, Kerrie Wilson worked for the American Cancer Society, supporting cancer prevention in medically underserved communities as she rose through the organization to become its national vice president for government relations; and

WHEREAS, Kerrie Wilson joined Cornerstones, formerly known as Reston Interfaith, in 2001 and for the past 25 years has guided the organization's steady growth and expansion of services while maintaining a deep commitment to social justice, equity, and collaboration; and

WHEREAS, under Kerrie Wilson's leadership, Cornerstones serves approximately 26,000 households annually, including at the Embry Rucker Community Shelter and the Laurel Learning Center at Lake Anne Plaza and through more than 100 affordable housing units and a food pantry; and

WHEREAS, Kerrie Wilson led Cornerstones' recent expansion beyond Fairfax County with the establishment of the Free from Hunger Center in Sterling, a 10,000-square-foot warehouse that stores excess food for distribution to local food pantries and feeding programs; and

WHEREAS, as the chief executive officer of Cornerstones, Kerrie Wilson oversaw the distribution of more than 300,000 pounds of food and personal care items and $1.2 million in emergency financial and utilities assistance, as well as the work of more than 2,300 volunteers, in 2024 alone; and

WHEREAS, beyond her role with Cornerstones, Kerrie Wilson has supported the community as co-chair of Fairfax County's Affordable Housing Advisory Council; and

WHEREAS, in recognition of her extraordinary efforts, Kerrie Wilson received the Non-Profit Leadership Award from Leadership Fairfax in 2018, while Cornerstones has continually received various awards and four-star ratings from Charity Navigator throughout her tenure; and

WHEREAS, with great passion and vision, Kerrie Wilson has made an immeasurable impact on countless lives, helping to make Reston a wonderful place to live, work, and play; now, therefore, be it

RESOLVED by the House of Delegates, That Kerrie Wilson, chief executive officer of Cornerstones, hereby be commended on the occasion of her retirement; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Kerrie Wilson as an expression of the House of Delegates' admiration for her legacy of leadership and service and best wishes for a wonderful and well-earned retirement.

HOUSE RESOLUTION NO. 962

Commending the Herndon High School boys' soccer team.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, the Herndon High School boys' soccer team earned its first state title in 39 years, winning the Virginia High School League Class 6 state championship on June 14, 2025; and

WHEREAS, after starting with a 4-4 record, the Herndon High School Fighting Hornets, led by head coach Jordan Steffey, adjusted their tactics and demonstrated resilience and mental toughness to finish the season with an impressive 12-1-1 run; and

WHEREAS, in the state final, the Herndon High School Fighting Hornets defeated their regional rivals, the Wakefield Warriors, by a score of 3-0; and

WHEREAS, the victorious season was a tribute to the hard work and perseverance of all the student-athletes, the leadership and guidance of coaches and staff, and the passionate support of family members, friends, and the entire Herndon High School community; now, therefore, be it

RESOLVED by the House of Delegates, That the Herndon High School boys' soccer team hereby be commended on winning the Virginia High School League Class 6 state championship in 2025; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Jordan Steffey, head coach of the Herndon High School boys' soccer team, as an expression of the House of Delegates' admiration for the team's athletic achievements and best wishes for the future.

HOUSE RESOLUTION NO. 963

Commending Dorothea Hobson Winfree.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Dorothea Hobson Winfree, a vibrant member of the Richmond community, celebrated her 100th birthday in 2025; and

WHEREAS, born on May 3, 1925, Dorothea Winfree has been a witness to history, from the Great Depression and World War II to the triumphs of the Civil Rights Movement, the Moon landing, and the dawn of the Internet era; and

WHEREAS, Dorothea Winfree attended Richmond Public Schools and graduated from Armstrong High School, then continued her education at Vanderbilt University; and

WHEREAS, Dorothea Winfree returned to the Jackson Ward neighborhood of Richmond and opened Southern Aid Life Insurance Company, one of the first Black-owned insurance companies in the United States; and

WHEREAS, later in her career, Dorothea Winfree worked at what is now the United States Defense Supply Center, Richmond, earning the admiration of her coworkers for her diligence, professionalism, and incomparable work ethic; and

WHEREAS, Dorothea Winfree has been a faithful member of First Baptist Church of South Richmond for more than 90 years; she has touched countless lives in the congregation as a Sunday school teacher and superintendent, choir member, deaconess, usher, and founder and director of the drama ministry; and

WHEREAS, Dorothea Winfree has also been a longtime supporter of New Life Deliverance Tabernacle, founded by her son, Robert; her passion for ministry led her to earn a doctorate in theology, further demonstrating her commitment to the spiritual enrichment of others; and

WHEREAS, Dorothea Winfree has proudly instilled her appreciation for the importance of faith, education, integrity, and community service in her children and grandchildren, and she has inspired countless individuals through her leadership, kindness, perseverance, and grace; now, therefore, be it

RESOLVED by the House of Delegates, That Dorothea Hobson Winfree hereby be commended on the occasion of her 100th birthday; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Dorothea Hobson Winfree as an expression of the House of Delegates' admiration for her personal and professional achievements.

HOUSE RESOLUTION NO. 964

Celebrating the life of the Reverend Dr. Melvin Hunter Campbell.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, the Reverend Dr. Melvin Hunter Campbell, an esteemed pastor and faith leader and beloved member of the Lynchburg community, died on September 8, 2025; and

WHEREAS, in 1966, Melvin Campbell was the owner and operator of a service station when he heard the call to close his business and establish Jordan Baptist Church on Parkwood Avenue in Lynchburg; and

WHEREAS, over six decades, Melvin Campbell guided the growth and development of Jordan Baptist Church while providing uplifting and inspirational spiritual guidance to his many congregants and countless individuals and families throughout the Lynchburg community; and

WHEREAS, preceded in death by his son, Peter, Melvin Campbell will be fondly remembered and dearly missed by his loving wife of 70 years, Shelby; his son, Tim, and his family; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of the Reverend Dr. Melvin Hunter Campbell, a spiritual leader of the Lynchburg community whose legacy of grace, wisdom, and humility inspired all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of the Reverend Dr. Melvin Hunter Campbell as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 965

Commending the Liberty University Murph Challenge.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, the Liberty University Murph Challenge, a student-run endurance event honoring the late Lieutenant Michael P. Murphy, USN, has raised nearly $100,000 to support veterans over the past two years; and

WHEREAS, the Liberty University Murph Challenge was inspired by the CrossFit Murph Challenge workout, a grueling combination of running, pull-ups, push-ups, and air squats; and

WHEREAS, the Liberty University Murph Challenge is sponsored by the institution's Standing for Freedom Center and organized primarily by students; the event honors the service and sacrifices of all veterans, particularly its namesake, Lieutenant Michael P. Murphy, USN, who was killed in action in Afghanistan and posthumously awarded the Medal of Honor; and

WHEREAS, more than 800 Liberty University students and members of the community participated in the event in 2024 with all proceeds benefiting the National Center for Healthy Veterans in Altavista; and

WHEREAS, the National Center for Healthy Veterans provides housing and delivers faith-based counseling and healing resources to veterans suffering from trauma related to their military service; and

WHEREAS, through the success of the Liberty University Murph Challenge, students and community members have directly enhanced the lives of veterans in need; now, therefore, be it

RESOLVED by the House of Delegates, That the Liberty University Murph Challenge hereby be commended for its exceptional achievements in service to veterans; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the organizers of the Liberty University Murph Challenge as an expression of the House of Delegates' admiration for the event's important mission.

HOUSE RESOLUTION NO. 966

Celebrating the life of John P. Burch, Jr.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, John P. Burch, Jr., a member of the Greatest Generation who served the nation during World War II and a respected member of the community in Lynchburg, died on February 23, 2025; and

WHEREAS, John Burch grew up in Lynchburg and joined the United States Army on May 7, 1943, in the midst of World War II; and

WHEREAS, John Burch received medical and surgical training at Fort Pickett in Blackstone and was assigned to the 99th General Hospital at the former Fort Ethan Allen in Burlington, Vermont; and

WHEREAS, after completing additional training, John Burch deployed to England in 1944 and set up medical aid stations at the staging areas for the impending invasion of France; and

WHEREAS, in support of the D-Day landings at Normandy, France, in June 1944, John Burch and the other members of 99th General Hospital were dropped by glider near Sainte-Mere-Eglise, eight miles behind enemy lines, and provided critical surgical care for other airborne units; and

WHEREAS, John Burch and the 99th General Hospital were subsequently ordered to establish a battlefield hospital near Reims, France, where they worked long and arduous days to care for wounded soldiers, often performing surgery in tents, churches, or other improvised spaces; and

WHEREAS, John Burch later participated in the famed Battle of the Bulge and fought in the bitter cold winter of December 1944 and January 1945; he overcame numerous challenges to serve his fellow soldiers in need and help the Allied lines withstand what would be the last major German offensive of the war; and

WHEREAS, John Burch was honorably discharged as a sergeant on November 18, 1945, and returned to Lynchburg where he attended college, then opened a business as a certified public accountant; and

WHEREAS, after his well-earned retirement, John Burch moved to Florida, where he worked as an ombudsman in surgery and recovery at a hospital in Fort Lauderdale and served the community as a volunteer; he formed the philanthropic organization Tuesday's Angels, which raised more than $3 million to support people with AIDS and their families; and

WHEREAS, at the age of 98, John Burch returned home to Lynchburg yet again and led efforts to honor his fellow veterans with the installation of the Battlefield Cross at Monument Terrace; he was subsequently inducted into the Patrick Henry Chapter of the Virginia Society, Sons of the American Revolution; and

WHEREAS, among many awards and accolades for his achievements, John Burch received the French Legion of Honor (Chevalier) award, the highest military honor of France; and

WHEREAS, John Burch will be fondly remembered and greatly missed by his two daughters, three grandchildren, five great-grandchildren, and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of John P. Burch, Jr., an esteemed veteran and active member of the Lynchburg community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of John P. Burch, Jr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 967

Celebrating the life of Jane Baber White.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Jane Baber White, talented landscaper and historic preservationist who restored or rehabilitated several notable buildings and gardens in Lynchburg, died on June 17, 2024; and

WHEREAS, Jane White grew up in Lynchburg and earned a bachelor's degree in biology from what is now Hollins University in Roanoke; and

WHEREAS, Jane White initially began her career working in a biology lab, but eventually answered her true calling and became a landscaper; her unwavering dedication and transformational leadership in her field helped revitalize several Lynchburg neighborhoods and preserved important aspects of local history for generations to come; and

WHEREAS, over the course of her career, Jane White restored or enhanced the Yoder Community Center, the E.C. Glass High School Art Collection, the Lynchburg Humane Society building, the Central Virginia Speech and Hearing Center, and the Phillis Wheatley Shelter for Battered Women; and

WHEREAS, Jane White cofounded the Friends of Tinbridge Hill Group, which led a neighborhood revitalization project that involved many local charitable organizations and city agencies; she worked closely with “Tinbridge Hill Mayor” Aubrey Barbour, the Yoder Community Center, Friends of Tinbridge Hill, St. John's Episcopal Church, city officials, and others to transform the landscapes, streets, and amenities of the neighborhood; and

WHEREAS, Jane White also oversaw the placement of 30 historical highway markers that called attention to the achievements of women and people of color in the Lynchburg area, reshaping the community's understanding of its history; and

WHEREAS, Jane White was best known for her work on Old City Cemetery and the Anne Spencer House and Garden Museum, both of which are significant historical sites and support the local economy as popular tourism destinations; and

WHEREAS, after the Old City Cemetery sustained severe damage from a storm in 1993, Jane White spearheaded a comprehensive restoration movement and served as director of the cemetery from 1993 to 2007; and

WHEREAS, as one of the oldest municipal cemeteries in the country, Old City Cemetery represents a cross-section of Lynchburg's population dating back to the early 1800s, and Jane White guided repairs in a respectful manner that preserved the site's unique character; and

WHEREAS, in addition, Jane White was asked personally by the son of Anne Spencer, a poet and prominent figure in the Harlem Renaissance of the early 20th century, to restore the garden at his mother's former home; and

WHEREAS, Jane White's attentive rehabilitation of the Anne Spencer Garden, a tranquil space that inspired much of Anne Spencer's poetry, contributed to a better understanding of the poet's life and works; and

WHEREAS, the landscaping, tree planting, and nature trails projects Jane White led throughout the Lynchburg area have not only served as tools for local ecology and conservation, but have also provided a more natural environment for plants and animals, as well as recreation opportunities for all; and

WHEREAS, Jane White also left an indelible mark on the community through her fundraising endeavors, volunteer recruitments, and networking of local service providers for neighborhood projects large and small over the years; and

WHEREAS, among many awards and accolades over the course of her career, Jane White received the Brownson Medal from the Virginia Association of Museums and a Lifetime Achievement award from Who's Who; she was the first Central Virginian to receive the Garden Club of Virginia's Massie Medal for Distinguished Achievement, the club's oldest and most prestigious award; and

WHEREAS, Jane White will be fondly remembered and greatly missed by her husband, Kenneth; her children, Virginia, Kenneth, Jr., and Charles, and their families; and numerous other family members, friends, and colleagues; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Jane Baber White, who transformed the Lynchburg community through her achievements as a landscaper and historic preservationist; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Jane Baber White as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 968

Celebrating the life of Jeanelle Williams Boyd.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Jeanelle Williams Boyd, a longtime federal government employee and a vibrant member of the Newport News community, died on September 20, 2025; and

WHEREAS, Jeanelle Boyd was born in Martin County, North Carolina, and moved to Newport News with her family at a young age; and

WHEREAS, Jeanelle Boyd attended Newport News Public Schools and graduated from the former Collis P. Huntington High School, then continued her education at what is now Monroe University in New York; and

WHEREAS, Jeanelle Boyd spent much of her career supporting national defense at Fort Eustis, now part of Joint Base Langley-Eustis, and retired in 1985 after 40 years of distinguished service; and

WHEREAS, Jeanelle Boyd was active in the community as a charter member of the Newport News Continental Society, Inc., a founder of the Glowettes Social and Civic Club, and a member of the Dochiki Wives Auxiliary, Inc.; and

WHEREAS, Jeanelle Boyd's greatest joy in life was her beloved family; she enjoyed traveling to visit her sisters and relished every opportunity to spend time with her daughters, grandchildren, and great-grandchildren, instilling in them her kindness and grace; and

WHEREAS, predeceased by her husband of 61 years, Charlie, Jeanelle Boyd will be fondly remembered and greatly missed by her daughters, Deborah and Charlene, and their families, and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Jeanelle Williams Boyd; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Jeanelle Williams Boyd as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 969

Commending Andrew Billingsley.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Andrew Billingsley, an esteemed sociologist, author, and college administrator and beloved member of the Hampton community, celebrates his 100th birthday in March; and

WHEREAS, a native of Marion, Alabama, Andrew Billingsley served his country with honor and distinction for two years during World War II; and

WHEREAS, Andrew Billingsley attended what is today Hampton University, where he was president of the student council and a member of the school band and debate team; and

WHEREAS, Andrew Billingsley participated in an exchange program with Grinnell College and ultimately earned a bachelor's degree in political science from that institution; and

WHEREAS, Andrew Billingsley subsequently completed a master's degree in social services at Boston University in 1956, a master's degree in sociology at the University of Michigan in 1960, and a doctoral degree in social policy and research at Brandeis University in 1964; and

WHEREAS, Andrew Billingsley held several prominent academic positions throughout his career, including assistant chancellor of academic affairs at the University of California, Berkeley, and vice president of academic affairs at Howard University; and

WHEREAS, Andrew Billingsley proudly served as the eighth president of Morgan State University before retiring from education administration in 1985; and

WHEREAS, Andrew Billingsley continued to teach following his first retirement, both as professor and chair of family studies at the University of Maryland and as a distinguished professor of sociology and African American studies and a senior scholar-in-residence at the University of South Carolina's Institute for Families in Society, before he fully retired in 2010; and

WHEREAS, Andrew Billingsley authored and coauthored several notable books and publications over the years, including *Black Families in White America* (1968), *Climbing Jacob's Ladder: The Enduring Legacies of African-American Families* (1992), and *Yearning to Breathe Free: Robert Smalls of South Carolina and his Families* (2007); and

WHEREAS, Andrew Billingsley received numerous awards and honors in recognition of his professional achievements, including the DuBois-Johnson-Frazier Award from the American Sociological Association and the Lifetime Achievement Award from Hampton University, as well as honorary degrees from Mercy College, Grinnell College, and the University of South Carolina; and

WHEREAS, Andrew Billingsley gave generously of his time on various boards, including the National Urban League in New York, the Male Youth Project at the Shiloh Family Life Center in Washington, D.C., and the Brookland Foundation in Columbia, South Carolina; and

WHEREAS, Andrew Billingsley contributed to the success of countless people over his long and distinguished career, earning the respect and admiration of all Virginians; now, therefore, be it

RESOLVED by the House of Delegates, That Andrew Billingsley hereby be commended on the occasion of his 100th birthday; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Andrew Billingsley as an expression of the House of Delegates' high regard for his legacy of leadership and service.

HOUSE RESOLUTION NO. 970

Celebrating the life of Ada Stevens Harold.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Ada Stevens Harold, who supported the Norfolk community through her faith, compassion, and commitment to service, died on June 24, 2025; and

WHEREAS, born on July 16, 1935, in Norfolk to Harvey and Jacquetta Boone Stevens, Ada Harold was raised in a close-knit community, where she developed strong values, a warm spirit, and a lifelong dedication to helping others; and

WHEREAS, a proud graduate of Booker T. Washington High School, Ada Harold continued her education at DePaul Hospital School of Nursing, where she earned her credentials as a licensed practical nurse, then began a career defined by her unwavering commitment and care for those in need; and

WHEREAS, Ada Harold was admired for her elegance, grace, and impeccable sense of style; she brought creativity and warmth to everything she touched, from her wardrobe to her home decor and her beautifully maintained yard; and

WHEREAS, Ada Harold relished every opportunity to travel, spend time with family and friends, and celebrate life's special moments, both big and small; she was highly admired for her strength, wisdom, and sense of joy, and she served as a source of inspiration to all who knew her; and

WHEREAS, Ada Harold will be fondly remembered and greatly missed by her daughter, Deborah Graves Bernard (Mike); stepdaughter, Beverly Hill Braithwaite; stepson, Kevin Hill (Vera); grandchildren, Marlon White, Larmar Braithwaite (Dale), Tommy Graves IV, Jason Graves, Dimitri Hill, Nedra Braithwaite, Antoinette Harold, and Mary Harold; eight great-grandchildren; brothers-in-law, Willie Harold and Gerald Harold; sisters-in-law, Florine Brown and Geraldine Harold; lifelong friend Edith Reed Garrett; and a host of other extended family members and friends who will forever cherish her memory; and

WHEREAS, Ada Harold was preceded in death by her husband, Charles Harold; her son, Tony Harold; her daughter-in-law, Cheryl Harold; and her parents, Harvey and Jacquetta Boone Stevens; and

WHEREAS, Ada Harold's legacy of love, laughter, and faith will live on through all the people who were privileged to know her; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Ada Stevens Harold, whose spirit of compassion and joy enriched the lives of many throughout Norfolk and beyond; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Ada Stevens Harold as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 971

Commending the Virginia Beach Community Development Corporation.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, for four decades, the Virginia Beach Community Development Corporation has been a cornerstone of community revitalization, affordable housing, and economic empowerment in the City of Virginia Beach and Hampton Roads; and

WHEREAS, founded in 1985, the Virginia Beach Community Development Corporation (VBCDC) was established in response to the growing need for quality, affordable housing and stronger neighborhoods for residents of all income levels, and has since become a trusted and visionary local institution; and

WHEREAS, over the past 40 years, VBCDC has transformed lives through innovative housing and community development programs, developing, preserving, and managing hundreds of affordable rental homes and supportive housing units that provide safe, stable, and dignified living environments for seniors, veterans, working families, and individuals experiencing housing insecurity; and

WHEREAS, one of the organization's hallmark programs is the Supportive Services for Veteran Families (SSVF) program, a federally funded initiative, through which VBCDC assists low-income veteran households across Hampton Roads by providing rapid rehousing and homelessness prevention services, intensive case management, and access to critical supportive services that enable veterans and their families to achieve lasting housing stability; and

WHEREAS, the SSVF program reflects VBCDC's enduring commitment to honoring those who have served the nation by ensuring that no veteran is left without a place to call home; and

WHEREAS, VBCDC has played a leading role in neighborhood revitalization and equitable community development, forging partnerships with local nonprofits, community organizations, private developers, and government agencies to strengthen neighborhoods, expand opportunity, and foster inclusive growth; and

WHEREAS, as a designated Community Housing Development Organization, VBCDC has effectively leveraged millions of dollars in public and private investment to increase the availability of affordable and workforce housing, prevent homelessness, and promote vibrant, mixed-income communities across Virginia Beach and Hampton Roads; and

WHEREAS, today, under strong and visionary leadership, VBCDC continues to innovate, expanding its portfolio of affordable and workforce housing, advancing green and resilient building practices, and aligning its mission with regional and statewide strategies to address housing affordability and homelessness; and

WHEREAS, for 40 years, the Virginia Beach Community Development Corporation has exemplified the values of service, equity, and community stewardship by building not just homes, but hope; now, therefore, be it

RESOLVED by the House of Delegates, That the Virginia Beach Community Development Corporation hereby be commended on the occasion of its 40th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Virginia Beach Community Development Corporation as an expression of the House of Delegates' admiration for the organization's contributions to the Commonwealth.

HOUSE RESOLUTION NO. 972

Commending Ketchmore Kids, Inc.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Ketchmore Kids, Inc., an organization dedicated to serving youth and families by embodying a vision of hope, healing, and peace of mind and to strengthening communities across the Commonwealth and beyond, celebrates its 20th anniversary in 2025; and

WHEREAS, founded in 2005 by siblings Dr. Chanell Ketchmore and Dr. Troy Ketchmore, Ketchmore Kids has remained steadfast in its mission to empower young people, reduce violence, and equip families with tools for resilience and success, with programs that address conflict resolution, trauma recovery, and positive parenting; and

WHEREAS, Ketchmore Kids' flagship initiative, the Think Tank, is a six-week educational program that challenges youth to critically examine the consequences of their actions, fostering peaceful conflict resolution and reducing gun violence among pre-teens, teens, and young adults; and

WHEREAS, through its innovative Healing With Hip-Hop program, Ketchmore Kids has harnessed the power of music and creative expression to help young people process trauma, grief, and loss, turning pain into purpose and nurturing emotional well-being; and

WHEREAS, Ketchmore Kids' Positive Parenting Program provides critical support and education to parents, both voluntary and court-mandated, helping them strengthen communication, foster healthy relationships, and create nurturing homes; and

WHEREAS, in 2024, Ketchmore Kids achieved remarkable milestones, including serving over 250 youth through its Think Tank program, reducing crime by 20 percent in the Aqueduct neighborhood of Newport News, and expanding services into detention centers across the Commonwealth and Washington, D.C.; and

WHEREAS, Ketchmore Kids has been recognized nationally for its community impact, including by being invited to the White House, attending the Cities United 11th Annual Convening in Seattle, and contributing to Newport News winning its first-ever All-America City Award from the National Civic League; and

WHEREAS, Ketchmore Kids will host the 5th Annual Black Excellence Gala on November 29, 2025, at the Virginia Air & Space Center in Hampton to honor local heroes in the community; and

WHEREAS, in recognition of their exceptional leadership, dedication, and transformative community service, Ketchmore Kids' founders Chanell Ketchmore and Troy Ketchmore have been awarded honorary doctorate of humanities degrees from Trinity International University of Ambassadors School of Business, a testament to their lifelong commitment to social change and youth empowerment; now, therefore, be it

RESOLVED by the House of Delegates, That Ketchmore Kids, Inc., hereby be commended for its continued success in uplifting and transforming communities across the Commonwealth; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Dr. Chanell Ketchmore and Dr. Troy Ketchmore, founders of Ketchmore Kids, Inc., as an expression of the House of Delegates' admiration for the organization's legacy of service.

HOUSE RESOLUTION NO. 973

Commending Dubie's Love Residential Services, LLC.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Dubie's Love Residential Services, LLC, founded in 2008, has faithfully served the Hampton Roads community for 17 years, providing quality, community-based care for individuals with developmental disabilities; and

WHEREAS, as a woman-owned and woman-operated organization, Dubie's Love has demonstrated strong leadership and commitment to empowering individuals and families through compassionate service and inclusive support; and

WHEREAS, beyond its residential and day-support programs, the organization has shown exceptional community engagement by providing more than 100 turkey gift cards each year, donating school supplies, delivering holiday assistance to families, and hosting a Prom Dress Giveaway for local students; and

WHEREAS, Dubie's Love contributes regularly to organizations, including Union Mission, the Food Bank, and The Salvation Army, and partners with charitable groups such as For the People Charitable Foundation, Angel Tree, Y.O.U.R.S., Trophy Cares, A Thousand Shoes for A Thousand Smiles, and Unclefted; and

WHEREAS, during the COVID-19 pandemic, Dubie's Love supported frontline workers and vulnerable families by donating essential supplies and continues to invest in youth through its internship program, offering workforce experience and mentoring opportunities; and

WHEREAS, through its service, outreach, and commitment to care, Dubie's Love has strengthened families, uplifted individuals with developmental disabilities, and enriched the Hampton Roads community for nearly two decades; now, therefore, be it

RESOLVED by the House of Delegates, That Dubie's Love Residential Services, LLC, hereby be commended for 17 years of dedicated service and community leadership; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Dubie's Love Residential Services, LLC, at the Winter Wonderland in Pink Gala on December 6, 2025, as an expression of the House of Delegates' admiration and appreciation for its continued contributions to the Hampton Roads Region.

HOUSE RESOLUTION NO. 974

Celebrating the life of Hilary Hewitt Jones III.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Hilary Hewitt Jones III, an esteemed entrepreneur, devoted father, and beloved member of the Norfolk community, died on October 17, 2025; and

WHEREAS, a native of Norfolk, Hilary “Buzzy” Hewitt Jones III made history in 1969 as the first African American to graduate from Lake Taylor High School, where he was captain of the football team and received first team All-Tidewater honors at lineman; and

WHEREAS, Buzzy Jones went on to earn a degree from what is today Hampton University in 1973, and he was proudly one of the original members of the school's student organization Ogre Phi Ogre; and

WHEREAS, as the owner of General Service Contracting, LLC, and Maximum Environmental Services, LLC, Buzzy Jones graciously served the building, remodeling, pest control, and lawn care needs of the Tidewater Region, exemplifying the values of diligence, loyalty, and hard work; and

WHEREAS, Buzzy Jones gave generously of his time in support of the community through his involvement with the Salvation Army and his leadership roles with the Lambda Omega Chapter of Omega Psi Phi Fraternity, Incorporated; and

WHEREAS, Buzzy Jones will be fondly remembered and dearly missed by his children, Torri, Morgin, and Ty, and their families and by numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Hilary Hewitt Jones III, a cherished member of the Norfolk community whose kindness and generosity touched countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Hilary Hewitt Jones III as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 975

Commending Christians United to Serve - Youth Empowerment Program.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Christians United to Serve -Youth Empowerment Program is a faith-based, nonprofit organization founded in June 2020 by Linwood Williams, who has transformed the lives of young men across the Hampton Roads Region by promoting mentorship, workforce development, and community engagement through his visionary leadership of the organization; and

WHEREAS, Christians United to Serve - Youth Empowerment Program (C.U.T.S.-YEP) serves young people ages 13 to 18 and extends support to young men ages 19 to 23, helping them navigate the critical years of early adulthood, higher education, and career development, all while instilling a sense of responsibility, purpose, and service; and

WHEREAS, Linwood Williams and his dedicated team have grown C.U.T.S.-YEP into an organization that is rooted in purpose, compassion, and accountability, and they have been instrumental community partners, actively supporting civic efforts, such as assisting with petitions, placing yard signs, knocking on doors, and gathering signatures to advance causes that benefit the broader community; and

WHEREAS, through its robust programming, including weekly workforce development training, a cutting-edge Virtual Learning Center, individualized mentorship, and more than 2,500 hours of community service, C.U.T.S.-YEP has empowered more than 150 youths across six cities in Hampton Roads; and

WHEREAS, the success of C.U.T.S.-YEP has been demonstrated through academic improvements, vocational placements, and life-changing achievements by alumni, including enlistment in the United States Armed Forces, employment in skilled trades, college enrollment, and full-ride scholarships to prestigious institutions; and

WHEREAS, C.U.T.S.-YEP partners with local faith-based organizations, city departments, and service-based initiatives to address and combat challenges such as gun violence, school disengagement, and generational poverty, working daily to ensure that every young man has the opportunity to thrive; now, therefore, be it

RESOLVED by the House of Delegates, That Christians United to Serve -Youth Empowerment Program hereby be commended on the occasion of its fifth anniversary for its community leadership, dedication to service, and life-changing impact on the youth of Hampton Roads; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Linwood Williams and the Christians United to Serve -Youth Empowerment Program leadership team as an expression of the House of Delegates' admiration for the organization's unwavering commitment to uplifting youth and building stronger communities.

HOUSE RESOLUTION NO. 976

Celebrating the life of Richard A. Singletary, Ph.D.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Richard A. Singletary, Ph.D., an accomplished scholar, educator, and art collector and beloved member of the Portsmouth community, who was known for his rich legacy of scholarship, service, and cultural contributions, died on June 27, 2025; and

WHEREAS, Richard Singletary earned a bachelor's degree in education with concentrations in English, art, and music; a master's degree in humanities with a focus in art and music history, including African and European studies; a master's degree in piano performance; and two doctor of philosophy degrees; and

WHEREAS, Richard Singletary demonstrated an impressive commitment to learning new languages, including by studying French at Middlebury College and French, Spanish, Italian, German, Russian, Chinese, and Japanese at Old Dominion University, in addition to his studies at the University of Virginia, Virginia Commonwealth University, and Norfolk State University; and

WHEREAS, Richard Singletary's passion for education and service was evident in his distinguished teaching career as an adjunct associate professor at Tidewater Community College and Norfolk State University, as well as with Portsmouth and Norfolk City Public Schools, where he taught elementary education, English as a Second Language, and string music; he also taught abroad in Liberia as a dedicated United States Peace Corps volunteer; and

WHEREAS, Richard Singletary was the founder and curator of the Singletary Gallery and African Art Museum, located in his home in Portsmouth, which featured traditional African artworks, including collections from Charles K. Sibley and works by various artists from around the world; and

WHEREAS, Richard Singletary served as a curator, lecturer, and presenter for numerous exhibits and events and was honored many times for his outstanding contributions to the arts, education, and his community; and

WHEREAS, Richard Singletary was a lifetime member of the NAACP, attaining Silver, Gold, and Diamond tier distinctions in 2008, 2010, and 2011, respectively, and he was a devout member of St. Paul's Catholic Church in Portsmouth; and

WHEREAS, Richard Singletary lived as a true Renaissance man, embodying quiet strength, dignity, and intellectual breadth and leaving a legacy of cultural preservation, academic excellence, and selfless service; and

WHEREAS, preceded in death by his sister, Marie, Richard Singletary will be fondly remembered and dearly missed by his brother, Tracy, and by numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Richard A. Singletary, Ph.D., a distinguished scholar, educator, and art collector whose invaluable contributions to the arts, education, and humanity inspired all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Richard A. Singletary, Ph.D., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 977

Celebrating the life of Joyce Patricia Jordan Gatling.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Joyce Patricia Jordan Gatling of Portsmouth, a passionate educator, active community leader, and woman of deep and abiding faith who dedicated her life to the service of others, died on June 25, 2025; and

WHEREAS, born on May 27, 1945, to the late Alton R. Jordan and Ethel H. Jordan, Joyce Gatling was a devoted daughter, sister, mother, educator, missionary, and tireless advocate for justice and compassion; and

WHEREAS, Joyce Gatling was a proud graduate of Crestwood High School and pursued higher education at Norfolk State University, where she earned a bachelor's degree in early childhood education, and Virginia State University, where she earned a master's degree in the same field; and

WHEREAS, for 39 years, Joyce Gatling served with distinction as an elementary school teacher at Deep Creek Elementary in Chesapeake Public Schools; she was highly admired for her dedication to the academic and personal growth of generations of young people; and

WHEREAS, Joyce Gatling's passion for nurturing children extended beyond the classroom through her selfless service as a children's missionary with Child Evangelism Fellowship, ministering to young hearts and spreading the message of hope both at home and abroad; and

WHEREAS, a woman of unwavering faith, Joyce Gatling was a devoted member and servant of several congregations throughout her life, including Olive Branch Baptist Church, Second Calvary Baptist Church, Calvary Evangelical Baptist Church, and most recently, First Baptist Church South Hill; and

WHEREAS, Joyce Gatling was also a committed community leader and political activist, serving as chaplain of the Portsmouth City Democratic Committee and as a lifetime member of the NAACP, offering spiritual guidance, civic leadership, and an unshakable voice for equality and justice; and

WHEREAS, Joyce Gatling's legacy of faith, compassion, and service will continue to shine through all who were blessed to know her, and her memory shall remain a beacon of light and inspiration; and

WHEREAS, Joyce Gatling will be fondly remembered and greatly missed by her daughter, Jewel, and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Joyce Patricia Jordan Gatling; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Joyce Patricia Jordan Gatling as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 978

Celebrating the life of Barbara Ann Johnson-Wright.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Barbara Ann Johnson-Wright, a beloved member of the Garnett, South Carolina, community, died on July 25, 2025, leaving behind a legacy of faith, compassion, and service to others; and

WHEREAS, a proud native of South Carolina, Barbara Ann Johnson-Wright graduated from Estill High School in Estill, South Carolina, in the Class of 1978 and remained deeply connected to her roots throughout her life; and

WHEREAS, from an early age, Barbara Ann Johnson-Wright embraced a life of faith as a devoted member of Hopewell Christian Methodist Episcopal Church in Scotia, South Carolina, where she lived a life guided by spiritual commitment; and

WHEREAS, for over three decades, Barbara Ann Johnson-Wright worked with distinction as an operations manager for Domestic Cleaning Company, Inc., earning admiration and respect for her leadership, diligence, and unwavering integrity; and

WHEREAS, a loving wife, mother, sister, and friend, Barbara Ann Johnson-Wright found her greatest joy in the company of her family and in sharing outdoor adventures with her beloved late husband; and

WHEREAS, the life of Barbara Ann Johnson-Wright serves as a beacon of strength, humility, and love, and her memory will continue to uplift and inspire all who were blessed to know her; and

WHEREAS, Barbara Ann Johnson-Wright will be fondly remembered and dearly missed by her children, Trevis, Roger, and Donte', and their families and by numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Barbara Ann Johnson-Wright, a revered member of the Garnett, South Carolina, community whose kindness and generosity touched countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Barbara Ann Johnson-Wright as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 979

Celebrating the life of Cecelia Cassandra Taliaferro Tucker.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Cecelia Cassandra Taliaferro Tucker died on July 29, 2025, leaving behind a legacy of service, leadership, activism, and an unwavering commitment to education; and

WHEREAS, Cecelia “Cee Cee” Cassandra Taliaferro Tucker was born on April 17, 1939, in Martinsville and raised in South Hill; she was the beloved daughter of Emmett Nelson Taliaferro, a school principal, and Josephine Foster Taliaferro, a dedicated teacher, and was the eldest of three children; and

WHEREAS, Cee Cee Tucker was an academic trailblazer who graduated as valedictorian of East End High School and earned a bachelor's degree in biology, *cum laude*, from Virginia Union University, as well as a master's degree in biology from Michigan State University; and

WHEREAS, while a student at Virginia Union University, Cee Cee Tucker met Dr. Martin Luther King, Jr., an encounter that profoundly influenced her life and activism, and went on to participate in the historic 1963 March on Washington, where Dr. King delivered his “I Have a Dream” speech; and

WHEREAS, in her early career as a high school biology teacher at Booker T. Washington High School, Cee Cee Tucker was recognized as a Distinguished Teacher and Instructor by the Booker T. Washington High School Friends and Alumni Association for standing alongside her students in advocating for integration and educational equity; and

WHEREAS, in 1965, Cee Cee Tucker married Billy Jack “BJ” Tucker, and together they raised three daughters—Karen, Kelly, and Kimberly—and shared four decades of marriage until his passing in 2005; and

WHEREAS, Cee Cee Tucker's lifelong commitment to social progress extended beyond the classroom, as she became a founding member of the Urban League of Hampton Roads, where she served as a builder of institutions, a champion of justice, and a mentor to generations of community members; and

WHEREAS, in 1991, Cee Cee Tucker began her tenure as the assistant to the president for community relations at Old Dominion University, where she served four university presidents over the span of 30 years and worked to strengthen ties between the university and the African American communities of Hampton Roads; and

WHEREAS, in 2022, Cee Cee Tucker retired from Old Dominion University as assistant to the president emerita and was honored with the creation of a scholarship fund in her name, as well as a civic proclamation from the City of Norfolk; and

WHEREAS, Cee Cee Tucker's service to education continued in retirement as she answered the call to serve as special advisor to the president for diversity at Virginia Wesleyan University, a role she held until her passing; and

WHEREAS, a woman of faith, Cee Cee was a devoted member of Bank Street Memorial Baptist Church for more than 50 years, where she served faithfully on the Board of Trustees Ministry, guiding her community with spiritual strength and purpose; and

WHEREAS, Cee Cee Tucker's service touched a vast array of organizations, including the American Cancer Society, Norfolk Community Hospital, Norfolk Medical Society, William A. Hunton YMCA, the United Negro College Fund, Alpha Kappa Alpha Sorority, Inc., The Links, Inc., the NAACP, and the Rotary Club of Hampton Roads, among many others; and

WHEREAS, Cee Cee Tucker touched countless lives through the warmth of her spirit, the strength of her convictions, and her commitment to creating opportunities for others through education, dialogue, and compassionate action; and

WHEREAS, predeceased by her husband, BJ, Cee Cee Tucker will be fondly remembered and greatly missed by her daughters, Karen, Kelly, and Kimberly, and their families, and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Cecelia Cassandra Taliaferro Tucker; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Cecelia Cassandra Taliaferro Tucker as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 980

Commending Robert Frederick Smith.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Robert Frederick Smith, founder, chair, and chief executive officer of Vista Equity Partners, is a distinguished investor and philanthropist who has devoted his life to creating opportunity, advancing equity, and uplifting underserved communities through his business success and philanthropic efforts; and

WHEREAS, born on December 1, 1962, in Denver, Colorado, Robert Smith was raised in a family committed to justice and education and, as an infant, he attended the 1963 March on Washington with his mother, an experience that shaped his values; in 2023, he returned to the nation's capital to speak at the 60th anniversary of that historic event; and

WHEREAS, from a young age, Robert Smith embraced persistence and service, earning a competitive internship at Bell Labs in high school, where he continued to work during college while pursuing a degree in chemical engineering from Cornell University; he later also earned a master's degree in business administration with honors from Columbia Business School; and

WHEREAS, Robert Smith began his career as an engineer, obtaining multiple patents, and went on to join Goldman Sachs, where he advised major technology firms on mergers and acquisitions before founding Vista Equity Partners in 2000, which has since become a global leader in enterprise software and technology investment; and

WHEREAS, Robert Smith's philanthropy spans education, health, the arts, and economic advancement, and through his role as founding director and president of Fund II Foundation, he supports initiatives focused on human rights, environmental conservation, music education, and expanding opportunity for underserved communities; and

WHEREAS, in 2017, Robert Smith became the first African American to sign the Giving Pledge, committing to donate the majority of his wealth; in 2019, he made headlines by paying off the student loan debt of the entire graduating class at Morehouse College, a gift he later extended to also include debt held by the parents of graduates; and

WHEREAS, Robert Smith co-founded the Student Freedom Initiative, initially funded with $100 million, to reduce student debt burdens for science, technology, engineering, and math students at Historically Black Colleges and Universities, Minority Serving Institutions, and Tribal Colleges and Universities, while also co-leading the Southern Communities Initiative to drive economic development in underserved southern regions; and

WHEREAS, Robert Smith's $20 million gift to the National Museum of African American History and Culture was the institution's largest ever from an individual at the time, reflecting his commitment to preserving Black history and culture; and

WHEREAS, in 2025, Robert Smith authored *Lead Boldly: Seven Principles from Dr. Martin Luther King, Jr.*, a book that blends Dr. King's most powerful speeches with Smith's reflections on moral leadership, justice, and service to inspire new generations to confront injustice with courage and unity; and

WHEREAS, through his life's work, Robert Smith continues to inspire future leaders to act with purpose, lead with vision, and serve with generosity in the ongoing pursuit of a more just and equitable world; now, therefore, be it

RESOLVED by the House of Delegates, That Robert Frederick Smith hereby be commended for his transformative leadership, groundbreaking philanthropy, and unwavering commitment to equity, education, and community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Robert Frederick Smith as an expression of the House of Delegates' admiration and gratitude for his profound contributions to society.

HOUSE RESOLUTION NO. 981

Commending Bishop Jerome L. Williams and Pastor Shajuan E. Williams.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Bishop Jerome L. Williams and Pastor Shajuan E. Williams have provided 25 years of faithful and visionary pastoral leadership at New Testament Church Ministries in Portsmouth; and

WHEREAS, Jerome Williams, a native of Portsmouth, has answered the call of ministry with passion, purpose, and prophetic insight, proclaiming his faith with boldness and clarity and leading one of the Commonwealth's most dynamic and growing congregations since 2000; and

WHEREAS, under Jerome Williams' leadership, New Testament Church Ministries has grown from approximately 75 disciples to more than 2,900 members and has launched over 40 ministries; and

WHEREAS, Jerome Williams is the founder of Changing Hearts International Ministries and JLW Ministries, through which he has raised spiritual sons and daughters serving in leadership roles across the nation and continues to minister through a weekly television broadcast that reaches thousands; and

WHEREAS, Jerome Williams' commitment to faith and community is evident in his service as vice president and director of Metropolitan and Provincial Operations for the Global United Fellowship under Bishop Neil C. Ellis, as well as

his leadership roles with the Martin Luther King, Jr. Steering Committee, the Hampton Roads Chamber of Commerce, the Hampton Roads Ecumenical Council of Bishops, the NAACP, and Omega Psi Phi Fraternity, Inc.; and

WHEREAS, Jerome Williams holds a bachelor's degree in religious education from Smith Chapel Bible University, a master's degree in ministry from Richmond Virginia Seminary, and a Doctor of Ministry degree from Virginia University of Lynchburg, where he is also a member of the Leonard N. Smith Fellows; and

WHEREAS, Shajuan Williams, the executive pastor of New Testament Church Ministries and co-founder of Changing Hearts International Fellowship, is a dedicated servant leader, known for her grace, excellence, and deep spiritual insight; and

WHEREAS, Shajuan Williams was licensed to preach in 1997, ordained as an elder in 2007, and consecrated as executive pastor in 2010, and her ministry is marked by a heart for the lost and a desire to see others experience the fullness of joy in God's presence; and

WHEREAS, Shajuan Williams' messages consistently emphasize faithfulness, obedience, and empowerment, as she labors faithfully beside her husband, serving as a mentor, teacher, and spiritual mother to many; and

WHEREAS, Bishop and Pastor Williams are devoted partners in life and ministry, loving parents to their son, Jerrod, and proud grandparents to Journi and Jenesis, modeling a faith-centered family and tireless dedication to the call of God; now, therefore, be it

RESOLVED by the House of Delegates, That Bishop Jerome L. Williams and Pastor Shajuan E. Williams hereby be commended on the occasion of the 25th anniversary of their pastoral service for their extraordinary leadership, service, and impact on the faith community in Portsmouth and beyond; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Bishop Jerome L. Williams and Pastor Shajuan E. Williams as an expression of the House of Delegates' gratitude and best wishes for continued blessings in their ministry.

HOUSE RESOLUTION NO. 982

Celebrating the life of Dana Fraley Gray.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Dana Fraley Gray, a dedicated civil servant, devoted wife, mother, and grandmother, and beloved member of the Hampton community, died on September 30, 2025, leaving behind a legacy of love, faith, and service; and

WHEREAS, a native of Norfolk, Dana Fraley Gray displayed from her earliest years the warmth, curiosity, and kindness that would define her life; and

WHEREAS, a lifelong Catholic, Dana Fraley Gray attended the former Christ the King Catholic School and what was previously known as Norfolk Catholic High School before continuing her education at Virginia Commonwealth University, where she earned a bachelor's degree; and

WHEREAS, after college, Dana Fraley Gray embarked on an early career as a flight attendant, embracing the opportunity to travel across the country and around the world before returning home to the Commonwealth, where she became one of the inaugural employees of the Virginia Lottery; and

WHEREAS, during her 30-year career with the Commonwealth, Dana Fraley Gray embodied the very best of civil service with her professionalism, warmth, and integrity; and

WHEREAS, Dana Fraley Gray found lasting happiness when she met and married the love of her life, James “Jimmy” Gray; and

WHEREAS, as the wife of a public servant, Dana Fraley Gray was an active and steadfast partner in her husband's political journey, offering her insights, encouragement, and tireless support throughout his years of service to the community; and

WHEREAS, Dana Fraley Gray was a proud and engaged member of several civic and cultural organizations, including The Links, Incorporated, The Holidays, The Drifters, and the Hampton Arts Foundation, where she worked to promote community, culture, and fellowship; and

WHEREAS, Dana Fraley Gray met life's challenges with grace and perseverance, maintaining her vibrant spirit and optimism and inspiring all who knew her through her strength and elegance; and

WHEREAS, Dana Fraley Gray will be lovingly remembered by her husband, James; her children, Khalid, Christopher, Felicia, and Danielle; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Dana Fraley Gray, a beloved and highly admired member of the Hampton community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Dana Fraley Gray as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 983

Celebrating the life of Gladys Bernice Brown Hill.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Gladys Bernice Brown Hill, a devoted child-care provider, accomplished entrepreneur, beloved wife, mother, grandmother, and great-grandmother, and cherished member of the Portsmouth community, died on June 2, 2025, leaving a legacy of love, service, and grace; and

WHEREAS, Gladys Hill established and grew Hill's Childcare Center in Portsmouth over more than a half-century, nurturing thousands of children and their families and contributing to their success and well-being; and

WHEREAS, Gladys Hill faithfully served in various leadership roles at New Mount Olivet Baptist Church in Portsmouth, including as deaconess, missionary, and first lady, alongside her husband, the Reverend Dr. Milton Lee Hill; and

WHEREAS, in later years, Gladys Hill enjoyed worship and fellowship with her community at First Baptist Church in Portsmouth, where she was affectionately known as the “Mother of the Church”; and

WHEREAS, preceded in death by her loving husband, Milton, Gladys Hill will be fondly remembered and dearly missed by her children, Barbara, Milton, and Benita, and their families and by numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Gladys Bernice Brown Hill, a revered member of the Portsmouth community whose unwavering faith, strength, and service inspired all who knew her; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Gladys Bernice Brown Hill as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 984

Celebrating the life of Felicia Boyd.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Felicia Boyd, an honorable veteran, devoted mother, grandmother, sister, and friend, and beloved member of the Portsmouth and Suffolk communities, died on June 20, 2025, leaving behind a legacy of love, faith, and service to others; and

WHEREAS, born on March 6, 1961, in Portsmouth to Howard Boyd, Sr., and Velma E. Boyd, Felicia Boyd grew up in a close-knit family as the fourth of eight children; and

WHEREAS, Felicia Boyd attended Portsmouth Public Schools and graduated from what was formerly Woodrow Wilson High School, where she ran for the track and field team and played the violin in the Tidewater Area Musicians Youth Orchestra under the direction of the renowned Dr. Jerlene Harding, performing in cities across the country; and

WHEREAS, following her graduation, Felicia Boyd honorably served her country by enlisting in the United States Air Force and was stationed in Texas and California; and

WHEREAS, after completing her military service, Felicia Boyd returned to Hampton Roads and began her distinguished career of serving her community, beginning with working with the Portsmouth Police Department; and

WHEREAS, Felicia Boyd later worked at healthcare facilities in Fredericksburg, came back home to join the Portsmouth Sheriff's Office as a deputy sheriff, and eventually returned to her calling in health care, dedicating over 20 years of service to the Chesapeake Regional Medical Center, where she touched countless lives; and

WHEREAS, Felicia Boyd will be lovingly remembered by her children, Tiffany, Jessica, and James, and their families; her mother, Velma; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Felicia Boyd, whose warm spirit, strength, and unwavering faith inspired all who knew her; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Felicia Boyd as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 985

Commending Timothy Zachery Mosley.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Timothy Zachery Mosley, professionally known as Timbaland, is one of the most influential producers, songwriters, artists, and cultural innovators in modern music history; and

WHEREAS, Timbaland was born in Norfolk and grew up in Virginia Beach, where his extraordinary talent, creativity, and vision first took shape; he is a proud graduate of Salem High School; and

WHEREAS, over the course of his groundbreaking career, Timbaland has been nominated for 21 GRAMMY® Awards and is a four-time GRAMMY® Award winner, achievements that reflect his unmatched contributions to the evolution of contemporary sound and production; and

WHEREAS, Timbaland's revolutionary approach to rhythm, melody, and texture has defined an era of popular music, producing timeless hits for some of the world's most acclaimed artists, including Missy Elliott, Aaliyah, Justin Timberlake, Jay-Z, Beyonce, Madonna, Nelly Furtado, and many others; and

WHEREAS, beyond his work as a producer and performer, Timbaland has shaped culture through his creativity and innovation, most notably as the co-creator of Verzuz, the globally celebrated live performance series that brought legendary artists together for music battles viewed by millions during the pandemic; and

WHEREAS, through Verzuz, Timbaland helped redefine how audiences experience live entertainment and digital connection, turning an idea born of community and creativity into a worldwide cultural movement; and

WHEREAS, Timbaland has been a mentor and champion for emerging talent, nurturing the careers of producers and artists such as Danja, Nottz, Bink!, and Hannon Lane, and inspiring countless others to pursue their creative dreams; and

WHEREAS, Timbaland's influence has extended far beyond the recording studio into technology, fashion, entrepreneurship, and education, cementing his status as a true innovator and cultural icon whose work continues to elevate the creative spirit of the Commonwealth and the world; and

WHEREAS, Timbaland's journey from Virginia Beach to the global stage embodies the power of vision, discipline, and artistic excellence, and serves as a source of pride and inspiration for the Commonwealth; now, therefore, be it

RESOLVED by the House of Delegates, That Timothy Zachery Mosley hereby be commended for his extraordinary achievements as an artist, innovator, and proud son of Virginia; and be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Timothy Zachery Mosley as an expression of the House of Delegates' admiration for his enduring contributions to global music and culture.

HOUSE RESOLUTION NO. 986

Celebrating the life of Chief Warrant Officer Thurman Earl Gardner, USMC Reserve, Ret.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Chief Warrant Officer Thurman Earl Gardner, USMC Reserve, Ret., an honorable veteran, master craftsman, devoted husband, father, grandfather, and great-grandfather, and beloved member of the Chesapeake community, died on August 17, 2025; and

WHEREAS, Thurman Gardner served his country with honor and distinction as a member of the United States Marine Corps Reserves for 38 years, including service during the Gulf War alongside his son, and achieved the rank of Chief Warrant Officer 4; and

WHEREAS, following his distinguished military career, Thurman Gardner embraced his gift and passion for precision manufacturing as a laboratory instrument maker supervisor at Old Dominion University, where he supported the academic community for 30 years; and

WHEREAS, Thurman Gardner found joy in woodworking, cheering on the Washington Commanders, and serving as a marshal at the Virginia Beach National Golf Club and was happiest of all when spending quality time with his family and loved ones; and

WHEREAS, guided throughout his life by his faith, Thurman Gardner was a dedicated member of Kempsville Presbyterian Church in Virginia Beach, where he served as an elder; and

WHEREAS, preceded in death by his loving wife of 59 years, Claudia, Thurman Gardner will be fondly remembered and dearly missed by his children, Karen, Timothy, Keith, Scott, and Kellie, and their families and by numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Chief Warrant Officer Thurman Earl Gardner, USMC Reserve, Ret., a cherished member of the Chesapeake community whose legacy of love, service, and craftsmanship inspired all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Chief Warrant Officer Thurman Earl Gardner, USMC Reserve, Ret., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 987

Celebrating the life of Tony Alfred Fisher, Jr.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Tony Alfred Fisher, Jr., a retired educator who inspired countless young people in Portsmouth and a highly admired community leader who gave generously of his time and talents to serve others, died on October 12, 2025; and

WHEREAS, born on September 3, 1948, in New Orleans, Louisiana, and raised in Baton Rouge, Louisiana, Tony Fisher was the beloved son of the late Tony Alfred Fisher, Sr., and Mary Lee Fisher and was the eldest of six children; and

WHEREAS, Tony Fisher was a proud graduate of Scotlandville High School and received athletic scholarships to Southern University and Norfolk State University (NSU); he ultimately graduated *magna cum laude* from NSU with a bachelor's degree in English education; and

WHEREAS, Tony Fisher married his college sweetheart, Patricia Ann Hawkins, on September 6, 1969, and together they shared more than five decades of love and partnership, raising two daughters, Nichol Tonette and Shanetta Sherice, who were the pride and joy of his life; and

WHEREAS, Tony Fisher began to cultivate his deep and unwavering faith as a youth at St. Luke Methodist Church in Greenwell Springs, Louisiana, and later became a devoted member of Community Presbyterian Church in Portsmouth, where he served faithfully as an ordained elder, chair of the personnel team, treasurer for the Men's Organization and Usher Board, and teacher during Summer Vacation Bible School; and

WHEREAS, in his professional life, Tony Fisher exemplified diligence and excellence, working for Procter & Gamble for 25 years as a forklift and inventory technician before answering a higher calling to education, teaching middle and high school students in Portsmouth Public Schools for two decades; and

WHEREAS, Tony Fisher also served as school improvement chair and data analyst for the New Directions Center, an alternative school in Portsmouth, where he was twice recognized as Teacher of the Year; and

WHEREAS, even after his retirement in 2014, Tony Fisher continued to serve as a tutor and mentor for local students, leaving an indelible mark on the lives of countless young people; he was affectionately known as “Coach Fisher” in the Cavalier Manor community for his years as a little league football coach; and

WHEREAS, deeply committed to service and brotherhood, Tony Fisher was an active member of the Zeta Iota Chapter of Omega Psi Phi Fraternity, Inc., where he served as the keeper of records and seal for more than 20 years, and of the Eureka Club of Portsmouth, where he supported community events and youth leadership; and

WHEREAS, a lifelong supporter of his alma mater, Tony Fisher was a member of the NSU Athletic Foundation and, alongside his wife, was inducted into the NSU Emerald Society in 2024 for his steadfast commitment to the university and its students; and

WHEREAS, Tony Fisher lived a full and joyful life, marked by integrity, humility, and compassion, and will be remembered as a kind and principled man of faith, a devoted husband and father, a proud grandfather, a loyal friend, and a pillar of his community whose quiet strength continues to inspire all who knew him; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Tony Alfred Fisher, Jr., a distinguished member of the Portsmouth community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Dr. Patricia Hawkins Fisher and the Fisher family as an expression of the House of Delegates' respect for the memory of Tony Alfred Fisher, Jr.

HOUSE RESOLUTION NO. 988

Celebrating the life of Peggy Jean Jefferson Cash.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Peggy Jean Jefferson Cash, a beloved wife, mother, grandmother, and great-grandmother and cherished member of the Newport News and Hampton communities, died on June 14, 2025; and

WHEREAS, a native of Danville, Peggy Cash lived in Newport News for many years, where she was a member of the Junior Women's Club, the Women's Club, and the Beverly Hills Garden Club, before moving to Hampton in 1989; and

WHEREAS, Peggy Cash retired from Teagle Realty in 1992 after many years of dedicated service, then gave generously of her time as a volunteer at the Best of Friends Gift Shop in the Hampton Library and through her membership in the Pembroke Garden Club; and

WHEREAS, guided throughout her life by her faith, Peggy Cash enjoyed worship and fellowship with her community at Trinity Lutheran Church in Newport News for 57 years; and

WHEREAS, preceded in death by her loving husband Hardy, Sr., Peggy Cash will be fondly remembered and dearly missed by her children, Melissa and Kathryn, and their families and by numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Peggy Jean Jefferson Cash, a revered member of the Newport News and Hampton communities whose love and kindness touched countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Peggy Jean Jefferson Cash as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 989

Celebrating the life of Ann Elizabeth Diggs Stancil.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Ann Elizabeth Diggs Stancil, a beloved mother and grandmother in Portsmouth and an active community leader who dedicated her life to the service of others, died on August 21, 2025; and

WHEREAS, born in 1924, Ann Stancil grew up in Portsmouth, where she attended local public schools and graduated from I.C. Norcom High School with the Class of 1941; and

WHEREAS, after marrying her first husband, the late George Caviness, Sr., Ann Stancil relocated to Philadelphia, Pennsylvania, to raise her family; she earned a reputation as a selfless neighbor who helped people in need in any way she could and inspired others through her perseverance and grace; and

WHEREAS, in addition to working for several retail stores, Ann Stancil volunteered her time with the Girls Scouts of the USA and the Brownies as a den mother; she proudly oversaw the creation of a father and daughter banquet that become a premier annual event; and

WHEREAS, in 1978, Ann Stancil married her second husband, Albert Stancil, and returned to Portsmouth, where she became an active leader in the Cavalier Manor neighborhood; she volunteered with the neighborhood watch, joined the Portsmouth Community Relations and Civic League, and once prepared dinner for a neighborhood banquet that served 250 people; and

WHEREAS, Ann Stancil continued to work in retail in Portsmouth, earning several awards from Sears, Rices Nachmans, and Hess's at the former Tower Mall; and

WHEREAS, a woman of deep and abiding faith, Ann Stancil was an active member of the congregations of the First Baptist Church of Taylorsville and Zion Baptist Church, holding several leadership positions and serving on various ministries at both churches; and

WHEREAS, among her many good deeds, Ann Stancil accompanied elderly church members on trips, visited and shared meals with the sick, and mentored young people as a classroom aid for church day care programs; and

WHEREAS, predeceased by her first husband, George; her second husband, Albert; and one daughter, Vessie, Ann Stancil will be fondly remembered and greatly missed by her children, Velda and George, and their families, and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Ann Elizabeth Diggs Stancil, a highly admired resident of Portsmouth who touched countless lives through her kindness and generosity; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Ann Elizabeth Diggs Stancil as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 990

Celebrating the life of Dorothy Dupree.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Dorothy Dupree, a devoted mother, sister, and aunt and beloved member of the Portsmouth community, died on August 13, 2025; and

WHEREAS, a native of Portsmouth, Dorothy “Dottie” Dupree graduated from I.C. Norcom High School in the Class of 1959; and

WHEREAS, Dottie Dupree was a dedicated employee with the United States Government for many years, supporting the country through her professionalism and commitment to excellence; and

WHEREAS, Dottie Dupree's interests included shopping and collecting dolls, and she was happiest of all when spending quality time with her family and loved ones; and

WHEREAS, Dottie Dupree will be fondly remembered and dearly missed by her loving son, Mark, and by numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Dorothy Dupree, a loved and respected member of the Portsmouth community whose kindness and generosity touched countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Dorothy Dupree as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 991

Celebrating the life of James Woodrow McGlothlin.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, James Woodrow McGlothlin, a preeminent business leader and a passionate philanthropist who touched countless lives through his generosity to The College of William & Mary and other communities and organizations throughout the Commonwealth, died on August 6, 2025; and

WHEREAS, James "Jim" Woodrow McGlothlin grew up in Buchanan County and laid down strong roots in Southwest Virginia that endured throughout his life; after receiving a bachelor's degree from The College of William & Mary in 1962 and a law degree from what is now the William & Mary Law School in 1964, he returned to Grundy, where he co-founded a legal practice; and

WHEREAS, in 1970, Jim McGlothlin changed careers and helped establish United Coal Company, which grew to become The United Company, a global enterprise spanning coal, oil, gas, real estate, hospitality, and finance; and

WHEREAS, under Jim McGlothlin's visionary leadership as chair and chief executive officer, The United Company became one of the leading private businesses in the Commonwealth; among many achievements, he oversaw the establishment of the first casino in the Commonwealth, the Hard Rock Hotel and Casino in Bristol; and

WHEREAS, Jim McGlothlin was a passionate philanthropist who worked diligently to enhance the quality of life in Southwest Virginia and support the arts, health care, and education at the state level; and

WHEREAS, Jim McGlothlin was a board member of the Mountain Mission School in Grundy, which provides education to at-risk youths and orphaned children from around the world; he established The Olde Farm Golf Club in Washington County, which has raised millions of dollars to support Mountain Mission School through its American Legends golf tournament; and

WHEREAS, Jim McGlothlin and his wife, Frances, also gave transformative gifts to the Virginia Museum of Fine Arts, leading to the establishment of The James W. and Frances Gibson McGlothlin Collection of American Art and the McGlothlin Wing; and

WHEREAS, Jim McGlothlin served on The College of William & Mary Board of Visitors from 1984 to 1993 and was a prolific supporter of his alma mater for decades; his generosity is evident across campus, from McGlothlin Street Hall to the Smith-McGlothlin Grandstand at Zable Stadium and the McGlothlin Courtroom, which was the most technologically advanced educational trial and appellate courtroom in the world at the time of its construction; and

WHEREAS, Jim McGlothlin also supported the restoration of the Brafferton Building, one of the institution's most historic and iconic structures, which dates back to 1723; and

WHEREAS, Jim McGlothlin established the McGlothlin Leadership Forum, a signature initiative that brings global leaders to The College of William & Mary to engage with business and law school students on public policy issues, and created the McGlothlin Scholars endowment program to enhance the institution's ability to recruit students of compelling ability; and

WHEREAS, in recognition of his incredible legacy of service to The College of William & Mary, Jim McGlothlin has received the Alumni Medallion and the Citizen-Lawyer Award, both prestigious honors; and

WHEREAS, Jim McGlothlin will be fondly remembered and greatly missed by his wife, Frances; his children, Martha, Tara, and Gibson, and their families; and numerous other family members, friends, and colleagues; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of James Woodrow McGlothlin, a champion for Southwest Virginia and a distinguished alumnus of The College of William & Mary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of James Woodrow McGlothlin as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 992

Celebrating the life of Gina Meekins-Tanks.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Gina Meekins-Tanks, a champion for the Tidewater area who touched countless lives through her work with various service organizations over the course of her career, died on July 25, 2025; and

WHEREAS, Gina Meekins-Tanks was born in 1958 and spent her early childhood in the Lambert's Point neighborhood of Norfolk, then moved to the Young's Park neighborhood with her family in 1966; and

WHEREAS, Gina Meekins-Tanks attended Norfolk Public Schools in her youth, cultivating lifelong friendships and developing a strong sense of community engagement that later influenced her career path; and

WHEREAS, in her professional life, Gina Meekins-Tanks worked for STOP, Inc., and helped make local homes more resilient and energy efficient through its weatherization program; she subsequently transferred to Virginia Cares and helped individuals successfully re-enter society after a period of incarceration; and

WHEREAS, Gina Meekins-Tanks also worked for KRA, a leading workforce development organization that provides life-changing career services to residents of Norfolk; and

WHEREAS, Gina Meekins-Tanks finished her career as a member of The Union Mission Ministries, where she provided essential services to people experiencing homelessness and helped hundreds of individuals regain their self-esteem and dignity; and

WHEREAS, Gina Meekins-Tanks will be fondly remembered by her children, Tiffany and Andre, and their families; her mother, Betty; her life partner, Wesley; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Gina Meekins-Tanks, a highly admired member of the Norfolk community; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Gina Meekins-Tanks as an expression of the House of Delegates' respect for her memory.

HOUSE RESOLUTION NO. 993

Commending the Epsilon Sigma Boulé of Sigma Pi Phi Fraternity.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, the Epsilon Sigma Boulé of Sigma Pi Phi Fraternity in Prince William County is celebrating its 10th anniversary in 2025, marking a decade of leadership, scholarship, and community service; and

WHEREAS, Sigma Pi Phi, also known as the Boulé , was founded in 1904 and is the nation's oldest Black Greek-letter fraternity for men of professional distinction; it has long provided a vital space for fellowship, intellectual engagement, and professional advancement for African American leaders; and

WHEREAS, for more than a century, Sigma Pi Phi has demonstrated a steadfast commitment to servant leadership and social advocacy, working to advance the Black community through civic engagement and by investing in Black businesses and promoting representation in executive leadership and corporate governance; and

WHEREAS, since its chartering on June 13, 2015, the Epsilon Sigma Boulé has carried forward this proud legacy; under the leadership of Archon Luke E. Torian, the Epsilon Sigma Boulé has invested in youth mentoring and science, technology, engineering, and mathematics education, support for the performing arts, college scholarships, and initiatives that expand opportunity for minority students; now, therefore, be it

RESOLVED by the House of Delegates, That the Epsilon Sigma Boulé of Sigma Pi Phi Fraternity hereby be commended on the occasion of its 10th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the Epsilon Sigma Boulé of Sigma Pi Phi Fraternity as an expression of the House of Delegates' admiration for the organization's outstanding contributions to the Commonwealth.

HOUSE RESOLUTION NO. 994

Commending Horace S. Savage, Jr.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Horace S. Savage, Jr., of Chesapeake, a proud veteran of World War II and a highly admired leader in his community, celebrated his 100th birthday in 2025; and

WHEREAS, born on July 1, 1925, Horace Savage grew up during the Great Depression and learned the value of hard work and responsibility at a young age; and

WHEREAS, Horace Savage was an 18-year-old student at what is now Hampton University when he was drafted into the military at the height of World War II; and

WHEREAS, during both training and active duty service, Horace Savage and his fellow Black soldiers were forced to overcome prejudice and discrimination, but ultimately helped break down racial barriers for future generations of service members; and

WHEREAS, Horace Savage deployed to Europe with a logistics unit and delivered supplies to the frontlines after the D-Day invasion of Normandy, France, in 1944, then continued to support the campaign to liberate Europe and defeat the Nazis; and

WHEREAS, after his honorable discharge, Horace Savage returned to the Commonwealth and became a trusted community leader in Hampton Roads, inspired by the valuable lessons he learned during his time in the military; and

WHEREAS, Horace Savage pursued a career with Portsmouth Public Schools, where he mentored and supported young people as a teacher, coach, and administrator for more than 37 years; he was a champion for education throughout the Commonwealth and the nation as a member of numerous professional organizations, and he volunteered his wise leadership to a wide range of community organizations in and around Hampton Roads; and

WHEREAS, in all his pursuits, Horace Savage served the Commonwealth and the nation with the utmost integrity, dedication, and distinction; now, therefore, be it

RESOLVED by the House of Delegates, That Horace S. Savage, Jr., hereby be commended on the occasion of his 100th birthday; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Horace S. Savage, Jr., as an expression of the House of Delegates' admiration for his service to the nation and legacy of personal and professional achievements in Hampton Roads.

HOUSE RESOLUTION NO. 995

Commending the New E3 School.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, the New E3 School of Norfolk recently marked a decade of innovation, excellence, and achievement in advancing equitable early childhood education across the Commonwealth; and

WHEREAS, founded in 2014 by E3: Elevate Early Education in the Park Place neighborhood of Norfolk, the New E3 School was created as a bold and innovative mixed-income model for children ages one to five, proving that when children have access to high-quality early education, regardless of other circumstances, they enter kindergarten prepared to thrive; and

WHEREAS, the New E3 School has served as both a classroom and a catalyst, raising awareness, advocating for policy change, and demonstrating through practice and outcomes that equitable access to early education transforms lives and strengthens communities; and

WHEREAS, the New E3 School has become a statewide model for excellence with its STREAM approach, integrating science, technology, reading, engineering, arts, and math, as well as its commitment to hands-on, inquiry-based learning that encourages curiosity, collaboration, and problem-solving; and

WHEREAS, the New E3 School's teachers play a vital role in fostering students' creativity, critical thinking, communication, and innovation, ensuring each child is supported and motivated to reach their fullest potential; and

WHEREAS, through data-driven instruction and continuous improvement, the New E3 School consistently exceeds statewide benchmarks in classroom quality and child outcomes, showing measurable gains in literacy, math, self-regulation, and social-emotional development; and

WHEREAS, the success of the New E3 School has influenced historic state investments in early childhood education, establishing it not only as a high-quality learning environment but also as a model for policy innovation and educational equity throughout the Commonwealth; and

WHEREAS, the New E3 School has fulfilled its mission through the visionary leadership of its administrators, the hard work and dedication of its teachers, and generous support from community partners; now, therefore, be it

RESOLVED by the House of Delegates, That the New E3 School hereby be commended on the occasion of its 10th anniversary for its transformative work on behalf of Virginia's children; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the New E3 School as an expression of the House of Delegates' admiration for its ongoing contributions to early education in the Commonwealth.

HOUSE RESOLUTION NO. 996

Commending Lucretia Mason-Underdue.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Lucretia Mason-Underdue, an elder and associate minister at St. Mark Missionary Baptist Church in Portsmouth, has exemplified perseverance, faith, and academic excellence by earning a doctor of ministry degree in pastoral care and counseling from New Brunswick Theological Seminary; and

WHEREAS, a native of Dendron, Lucretia Mason-Underdue has dedicated her life to service, education, and ministry, overcoming significant health challenges with unwavering faith in God; and

WHEREAS, Lucretia Mason-Underdue is a proud graduate of Virginia State University with both a bachelor's degree in social work and a master of education degree in counseling, and she furthered her theological training by earning a master of divinity degree from the Samuel DeWitt Proctor School of Theology at Virginia Union University; and

WHEREAS, Lucretia Mason-Underdue has served faithfully as a school counselor for Portsmouth Public Schools and as a qualified mental health professional in the Commonwealth, offering compassionate care to students and clients alike; and

WHEREAS, an ordained preacher of the Gospel since 2009, Lucretia Mason-Underdue is an associate minister at St. Mark Missionary Baptist Church in Portsmouth, where she serves in multiple ministries and as assistant to the pastor, continuing to uplift and guide her congregation through teaching, counseling, and mentorship; and

WHEREAS, Lucretia Mason-Underdue has been a trusted leader in various ecclesiastical organizations, including the Tidewater Metro Baptist Ministers' Conference, where she serves as treasurer, and the Hampton Ministers' Conference, the largest gathering of its kind in the nation, where she was appointed to the presidential core team; and

WHEREAS, Lucretia Mason-Underdue is the founder of LMU Ministries, LLC, through which she empowers others with mentoring, coaching, and spiritual guidance; and

WHEREAS, Lucretia Mason-Underdue has received numerous honors for her service, including the Edgar A. Love Award for Outstanding Theology from the Portsmouth Omega Foundation, and accolades from civic and professional organizations recognizing her work in counseling, ministry, and community leadership; and

WHEREAS, Lucretia Mason-Underdue is a devoted wife to Mr. Clyde Underdue and a loving godmother, who continues to touch lives through her ministry, her book *Real Prayers for Real People*, and her annual Women's Empowerment Luncheon; now, therefore, be it

RESOLVED by the House of Delegates, That Lucretia Mason-Underdue hereby be commended on the occasion of her graduation from New Brunswick Theological Seminary for earning a doctor of ministry degree in pastoral care and counseling; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Lucretia Mason-Underdue as an expression of the House of Delegates' admiration for her tireless commitment to faith, education, and service.

HOUSE RESOLUTION NO. 997

Celebrating the life of Robert Clarence Wilkins.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Robert Clarence Wilkins, an accomplished musician and tradesman, civic activist and leader, devoted husband, father, grandfather, and great-grandfather, and beloved member of the Suffolk community, died on October 17, 2025, leaving a legacy of wisdom, compassion, and hard work; and

WHEREAS, known affectionately by family and friends as “Speedy,” Robert Wilkins graduated from the former John F. Kennedy High School in Suffolk in 1971 and in his young adult years was the lead vocalist of The Young Sensations, displaying a gift for writing music and storytelling; and

WHEREAS, Robert Wilkins was skilled in many trades and found success over the years as a barber, carpenter, repairman, painter, lawn care technician, and mechanic; and

WHEREAS, Robert Wilkins was actively involved in the community as an advocate and activist, particularly as the organizer of Jericho Community Day and through his involvement with the Jericho/Hollywood Civic League and the Suffolk Parks & Recreation Advisory Commission; and

WHEREAS, Robert Wilkins founded Hidden Strength in 2001, a nonprofit organization dedicated to nurturing the character and potential of young people, providing alternatives to incarceration through a number of support services; and

WHEREAS, in recognition of his efforts, Robert Wilkins was presented the Community Service Award by the East Suffolk Federated Civic League in 2010 and a Certificate of Recognition from the City of Suffolk in 2024; and

WHEREAS, a man of deep faith, Robert Wilkins enjoyed worship and fellowship with his community at Rising Saint James Pentecostal Holiness Church in Suffolk, where he assisted in many capacities, including as a trustee, president of the male chorus, usher, Sunday school teacher, and handyman; and

WHEREAS, preceded in death by his sons, Robert L. and Reginald, Robert Wilkins will be fondly remembered and dearly missed by his loving wife, Celestine; his children, Robert A., Karl, Vidal, Daylan, Princess, James, Willie, and Santonyo, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Robert Clarence Wilkins, a cherished member of the Suffolk community who made a profound and lasting impact on countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Robert Clarence Wilkins as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 998

Celebrating the life of Charles James Kirk.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Charles James Kirk, the founder of Turning Point USA, a national student movement dedicated to educating and empowering young Americans to embrace the principles of limited government, free markets, and individual responsibility, died on September 10, 2025; and

WHEREAS, through Charles "Charlie" James Kirk's leadership, Turning Point USA grew to become a nationwide presence, inspiring millions of young people to engage in the democratic process, while championing the values of freedom and opportunity; and

WHEREAS, Charlie Kirk was a tireless defender of the First Amendment to the Constitution of the United States, believing that free speech strengthens our Republic and must be met with reasoned debate rather than censorship or violence; and

WHEREAS, Charlie Kirk worked to ensure that conservative voices, especially those of students on college campuses, were protected, heard, and encouraged to participate fully in civic life; and

WHEREAS, through his work with Turning Point USA, Charlie Kirk engaged with college students throughout the Commonwealth, and he received an honorary doctorate of humanities from Liberty University in Lynchburg for his promotion of American values and common liberties; and

WHEREAS, Charlie Kirk's writings, speeches, and broadcasts advanced the public conversation on issues of national importance and fostered a culture of robust but peaceful dialogue; and

WHEREAS, Charlie Kirk was guided by faith, patriotism, and an enduring belief that the United States remains the greatest experiment in liberty in the history of mankind; and

WHEREAS, Charlie Kirk was wholly dedicated to his wife Erika and their children, and he extolled the virtues of Godly marriage and family; and

WHEREAS, Charlie Kirk was a faithful follower of Jesus Christ, who believed in the saving power of God's forgiveness and reconciliation through the cross; and

WHEREAS, Charlie Kirk's murder is mourned by family members, friends, colleagues, and countless Americans whose lives were touched by his passion for liberty and dedication to preserving the values of the Republic and the spreading of the Gospel; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Charles James Kirk, an advocate for civic engagement, free speech, and the advancement of liberty for future generations; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Charles James Kirk as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 999

Celebrating the life of Paul M. Siegel.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Paul M. Siegel, a dedicated member of the United States Census Bureau, devoted husband, father, and grandfather, and beloved member of the Northern Virginia community, died on September 3, 2025; and

WHEREAS, a native of Los Angeles, Paul Siegel received his bachelor's degree from Reed College in 1962 and his doctoral degree from the University of Chicago in 1971; and

WHEREAS, Paul Siegel served as an associate professor of sociology and demography at the University of Michigan, where he directed a graduate training program in human ecology; and

WHEREAS, Paul Siegel embarked upon his distinguished career at the U.S. Census Bureau in 1980 as chief of the Education and Social Stratification Branch in the Population Division; he then served from 1995 until his retirement in 2004 as the chief of the Small Area Estimates Branch in the Health and Human Services Division; and

WHEREAS, among his accomplishments at the U.S. Census Bureau, Paul Siegel's efforts led to determinations to create election materials in languages other than English and to estimates that guided how federal Title I funds were distributed to school districts; and

WHEREAS, in his later years, Paul Siegel returned to his interest in ecology and became certified as a master naturalist in the Virginia Master Naturalist Program; he also served on the Northern Virginia Conservation Trust's Advisory Committee and as treasurer of the Friends of Little Hunting Creek; and

WHEREAS, a man of many interests and pastimes, Paul Siegel enjoyed baking bread and playing various Renaissance instruments in a number of musical groups and was happiest of all when spending quality time with family and loved ones; and

WHEREAS, Paul Siegel will be fondly remembered and dearly missed by his wife of 30 years, Betsy; his children, Caitlin and Dmitri, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Paul M. Siegel, a cherished member of the Northern Virginia community whose light brightened countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Paul M. Siegel as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 1000

Celebrating the life of Thomas Drummond Cropper Walker.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Thomas Drummond Cropper Walker, known for his pioneering work in the Commonwealth's shellfish aquaculture industry, specifically clam farming, died on May 21, 2025; and

WHEREAS, born in 1957 to William and Martha Shinn Walker, Thomas Walker grew up on the Eastern Shore and spent his youth hunting, fishing, and developing an appreciation for the natural world and a lifelong passion for the shores and waters of the Commonwealth; and

WHEREAS, Thomas Walker was fascinated by weather patterns and enjoyed making his own weather predictions; he studied the role of the Eastern Shore's seaside barrier islands as habitats for wildlife and an important natural barrier protecting the mainland from storm surges and other weather impacts; and

WHEREAS, Thomas Walker and his brother, William Wade, became the sixth generation of their family to run J.C. Walker Brothers, Inc., a clam farm in the Volgenau Virginia Coastal Reserve; and

WHEREAS, Thomas Walker fought tirelessly to clean a polluted Parting Creek, helping to establish it as the keystone of East Coast clam production, and he later served the Commonwealth as a member of the State Water Control Board; and

WHEREAS, Thomas Walker organized expeditions around the globe in pursuit of waves, snow, and fish, sharing adventures with many fellow Virginians; and

WHEREAS, Thomas Walker enjoyed bringing family and friends together to share extraordinary meals and fellowship at his homes, Ingleside on the Chesapeake Bay and a second home in Playa Garza, Costa Rica; and

WHEREAS, Thomas Walker will be fondly remembered and greatly missed by his immediate family, Ellen, Kobe, and Hayes, and numerous other family members, friends, and colleagues; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Thomas Drummond Cropper Walker, a distinguished leader in the aquaculture community on the Eastern Shore; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Thomas Drummond Cropper Walker as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 1001

Celebrating the life of Thomas Edward Mason, Sr.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Thomas Edward Mason, Sr., an honorable veteran, accomplished business owner, and beloved member of the Chincoteague community, died on October 18, 2024; and

WHEREAS, Thomas Mason graduated from Chincoteague High School and served his country with honor and distinction as a member of the United States Coast Guard; and

WHEREAS, Thomas Mason acquired business experience early in his career working with his father in the Jones and Mason Gas Station and Garage; and

WHEREAS, Thomas Mason later partnered with his wife, Donna, to open the oyster shucking and seafood business Mason Seafood, followed by the Waterside Inn and a venture selling aquacultured oysters and clams; and

WHEREAS, Thomas Mason was a well-respected, prominent, and proud member of the Chincoteague Island community, recognized for his entrepreneurial spirit, his work in the seafood and hospitality industries, and his contributions to local aquaculture; and

WHEREAS, Thomas Mason had a passion for working on the water, and he partnered with the Virginia Institute of Marine Science on research and development projects; and

WHEREAS, Thomas Mason knew that a sustainable shellfish industry in the Commonwealth could only be achieved from a healthy combination of wild and domestic clams and oysters; in recognition of his leadership and expertise, he was named to the Virginia Marine Resources Commission's Blue-Ribbon Oyster Panel; and

WHEREAS, Thomas Mason was a passionate leader who partnered with friends in the fabrication industry to develop aquaculture equipment, much of which is still used today; and

WHEREAS, Thomas Mason will be fondly remembered and greatly missed by his wife of 57 years, Donna; his son, Thomas, Jr., and his family; and numerous other family members, friends, and colleagues; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Thomas Edward Mason, Sr., a distinguished member of the Chincoteague business community and a leader in the aquaculture community on the Eastern Shore; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Thomas Edward Mason, Sr., as an expression of the House of Delegates' respect for his memory.

HOUSE RESOLUTION NO. 1002

Celebrating the life of Dean Herbert Reid.

Agreed to by the House of Delegates, October 29, 2025

WHEREAS, Dean Herbert Reid of Parksley, a longtime volunteer firefighter and a man of deep faith who dedicated his life to public service, died on July 3, 2021; and

WHEREAS, Dean Reid was a man of many talents who excelled in a wide range of professional pursuits, including drafter, corrections officer, school bus driver, public safety dispatcher, emergency medical technician, and firefighter; and

WHEREAS, Dean Reid was a life member of the Melfa Volunteer Fire and Rescue Company and had served as vice president, as a member of the board of directors, and as company chaplain; and

WHEREAS, Dean Reid was guided by his faith to enhance the lives of others and provided wise spiritual guidance as an ordained minister; and

WHEREAS, a self-taught drummer, Dean Reid also inspired others through his passion for music and played drums for the congregation of Assembly Church of God in Parksley; and

WHEREAS, Dean Reid will be fondly remembered and greatly missed by his wife, Candee; his children, Devyn and Shellsey, and their families; and numerous other family members, friends, and colleagues; now, therefore, be it

RESOLVED, That the House of Delegates hereby note with great sadness the loss of Dean Herbert Reid, a highly admired resident of the Eastern Shore; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to the family of Dean Herbert Reid as an expression of the House of Delegates' respect for his memory.

SENATE RESOLUTION NO. 601

2024 Special Session I operating resolution.

Agreed to by the Senate, May 13, 2024

RESOLVED by the Senate of Virginia, That the Comptroller be directed to issue his warrants on the Treasurer, payable from the contingent fund of the Senate, to accomplish the work of the Senate of Virginia as reported by the Clerk of the Senate to the Senate Rules Committee during the 2024 Special Session I. Necessary payments to cover contingent and incidental expenses will be certified by the Clerk of the Senate or her designee; and, be it

RESOLVED FURTHER, That members of the Senate shall receive session per diem and mileage reimbursement for any day they attend a scheduled floor session at which an attendance roll call is taken. Session per diem shall not be allowed for legislative assistants. Session per diem shall not be allowed for members of the Senate during a recess of the Special Session. However, members may receive compensation while the General Assembly is in recess, as provided in § 30-19.12 of the Code of Virginia and in the 2022-2024 Appropriation Act, as follows: (i) members of any standing committee authorized by the Senate and the Committee on Rules; (ii) members of any committee of conference; and (iii) members of any legislative committee, commission, or council established by the General Assembly.

SENATE RESOLUTION NO. 602

Commending the English Empowerment Center.

Agreed to by the Senate, May 13, 2024

WHEREAS, for 62 years, the English Empowerment Center has provided adults with English language instruction, contributing greatly to their ability to access employment and educational opportunities and to thrive in their communities; and

WHEREAS, in recent years, the English Empowerment Center (EEC), formerly the Literacy Council of Northern Virginia, has seen a 25 percent increase in its course registrations, and the organization now teaches more than 2,000 adult learners from more than 95 countries annually, four out of five of whom earn below a living wage; and

WHEREAS, at its 14 locations throughout Northern Virginia, EEC is supported by more than 500 trained volunteers, who provided more than 25,000 hours of service in 2023; and

WHEREAS, EEC continues to be heralded as a leader in distance learning both locally and nationally, with staff presenting at educational conferences and webinars for the benefit of its counterpart organizations; and

WHEREAS, EEC instructor Cassandra Kramer received the Joan E.D. Kushnir Teacher of the Year Award from the Virginia Association for Adult and Continuing Education for her outstanding work with English language learners; and

WHEREAS, EEC recently held its second annual Career and Opportunities Fair, where more than 200 individuals received valuable information for career, educational, and personal advancement; and

WHEREAS, EEC was joined in the event by Northern Virginia employers seeking new colleagues and community service providers eager to share their services for the benefit of others; and

WHEREAS, in recognition of its accomplishments, EEC was recently presented a $1 million grant from the Yield Giving fund, as well as an additional $45,000 from Arlington County, to support its mission to promote literacy in the community; now, therefore, be it

RESOLVED by the Senate of Virginia, That the English Empowerment Center hereby be commended for its efforts to level the playing field for the Northern Virginia community's dynamic and multicultural workforce; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Roopal Saran, executive director of the English Empowerment Center, as an expression of the Senate of Virginia's admiration for the organization's contributions to the Commonwealth.

SENATE RESOLUTION NO. 603

Commending the Norfolk Alumnae Chapter of Delta Sigma Theta Sorority, Inc.

Agreed to by the Senate, May 13, 2024

WHEREAS, the Norfolk Alumnae Chapter of Delta Sigma Theta Sorority, Inc., was the first chapter chartered in the Commonwealth of Virginia on September 1, 1929, as Mu Sigma; and

WHEREAS, the Norfolk Alumnae Chapter has been a beacon of scholarship, service, sisterhood, and social action and has demonstrated unwavering commitment to economic empowerment through annual financial seminars and entrepreneurial workshops; and

WHEREAS, the Norfolk Alumnae Chapter has awarded more than $915,000 in college scholarships to Norfolk students over its 95-year history, demonstrating its dedication to education; and

WHEREAS, the Norfolk Alumnae Chapter has extended its benevolence beyond domestic borders, supporting international outreach efforts in Africa and Haiti, thereby fostering goodwill for Norfolk and the Commonwealth; and

WHEREAS, the Norfolk Alumnae Chapter has shown steadfast commitment to the physical and mental welfare of the community by providing meaningful programs that address stigma and social determinants of health; and

WHEREAS, the Norfolk Alumnae Chapter has played a pivotal role in fostering political consciousness and participation; the chapter has been actively involved in annual voter education initiatives, the reinstatement of voter rights, programs to register underrepresented groups to vote, and advocacy events like Delta Day at the Virginia General Assembly; and

WHEREAS, the Norfolk Alumnae Chapter has served with excellence, integrity, and resilience, inspiring generations of women to strive for greatness and make meaningful contributions to society; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Norfolk Alumnae Chapter of Delta Sigma Theta Sorority, Inc., hereby be commended on the occasion of its 95th anniversary of service, leadership, and sisterhood; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the Norfolk Alumnae Chapter of Delta Sigma Theta Sorority, Inc., as an expression of the Senate of Virginia's admiration for the chapter's profound impact on the lives of people throughout Norfolk and the Commonwealth and best wishes for continued success and growth in years to come.

SENATE RESOLUTION NO. 604

Commending the Reverend Dr. Melvin Marriner.

Agreed to by the Senate, May 13, 2024

WHEREAS, for 35 years, the Reverend Dr. Melvin Marriner has provided inspirational leadership to the congregation of Grove Baptist Church as senior pastor; and

WHEREAS, Melvin Marriner is currently the longest-serving senior pastor of Grove Baptist Church and has helped the church grow in faith and number during his distinguished tenure; and

WHEREAS, Melvin Marriner is leading the members of Grove Baptist Church in addressing the housing shortage by contributing to the construction of 200 new apartments and approximately 78 new single-family homes in Portsmouth; and

WHEREAS, outside of his work with the church, Melvin Marriner has served as president of the Dr. Martin Luther King Leadership Steering Committee and on the boards of Portsmouth Partnership and the Portsmouth Community Foundation; and

WHEREAS, over the course of his career, Melvin Marriner was a mentor with Chesapeake Public Schools, served as the first vice president of the Norfolk Union Association/Baptist General Convention, and was a board member of the American Red Cross Association; and

WHEREAS, Melvin Marriner currently serves as the chaplain of the Portsmouth Sheriff's Office, and he is the chief executive officer of Visions of Truth Community Development Corporation and a member of the Rotary Club of Portsmouth and Omega Psi Phi Fraternity, Inc.; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Reverend Dr. Melvin Marriner hereby be commended on the occasion of his 35th anniversary as senior pastor of Grove Baptist Church; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the Reverend Dr. Melvin Marriner as an expression of the Senate of Virginia's admiration for his spiritual leadership and contributions to the Portsmouth community.

SENATE RESOLUTION NO. 605

Nominating persons to be elected to circuit court judgeships.

Agreed to by the Senate, May 13, 2024

RESOLVED by the Senate of Virginia, That the following persons are hereby nominated to be elected to the respective circuit court judgeships as follows:

The Honorable David B. Caddell, Jr., of Hanover, as a judge of the Fifteenth Judicial Circuit for a term of eight years commencing July 1, 2024.

The Honorable John S. Martin, of Lancaster, as a judge of the Fifteenth Judicial Circuit for a term of eight years commencing July 1, 2024.

The Honorable Robert E. Reibach, of Hanover, as a judge of the Fifteenth Judicial Circuit for a term of eight years commencing November 1, 2024.

Sean C. Workowski, Esquire, of Botetourt, as a judge of the Twenty-fifth Judicial Circuit for a term of eight years commencing July 1, 2024.

SENATE RESOLUTION NO. 606

Nominating persons to be elected to general district court judgeships.

Agreed to by the Senate, May 13, 2024

RESOLVED by the Senate of Virginia, That the following persons are hereby nominated to be elected to the respective general district court judgeships as follows:

Vincent S. Donoghue, Esquire, of Tappahannock, as a judge of the Fifteenth Judicial District for a term of six years commencing July 1, 2024.

Julia H. Sichol, Esquire, of Westmoreland, as a judge of the Fifteenth Judicial District for a term of six years commencing July 1, 2024.

Mayo J. Wilson, Esquire, of Stafford, as a judge of the Fifteenth Judicial District for a term of six years commencing November 1, 2024.

SENATE RESOLUTION NO. 607

Nominating a person to be elected to a juvenile and domestic relations district court judgeship.

Agreed to by the Senate, May 13, 2024

RESOLVED by the Senate of Virginia, That the following person is hereby nominated to be elected to the respective juvenile and domestic relations district court judgeship as follows:

Lisa A. Seward, Esquire, of Hanover, as a judge of the Fifteenth Judicial District for a term of six years commencing June 16, 2024.

SENATE RESOLUTION NO. 608

Commending Arthur Ellsworth Dick Howard.

Agreed to by the Senate, May 13, 2024

WHEREAS, Arthur Ellsworth Dick Howard, an esteemed attorney who is respected throughout the Commonwealth, the nation, and the world as one of the foremost scholars on constitutional law and comparative constitutionalism, retired from the University of Virginia as the longest-serving professor in university history after 60 years of service; and

WHEREAS, Arthur Ellsworth "A.E." Dick Howard grew up in the Ginter Park neighborhood of Richmond and served the nation as a member of the United States Army after graduating from the University of Richmond; he continued his education at the University of Virginia School of Law and Oxford University, where he studied philosophy, politics, and economics with some of the great minds in academia as a Rhodes Scholar; and

WHEREAS, after graduating from law school, A.E. Dick Howard clerked for Justice Hugo L. Black at the Supreme Court of the United States and contributed to several notable opinions, including *Gideon v. Wainwright*, which required states to provide legal representation to defendants who could not afford their own, and *Griffin v. School Board of Prince Edward County*, which effectively ended the "massive resistance" to desegregation in the Commonwealth; and

WHEREAS, A.E. Dick Howard subsequently joined the faculty of the University of Virginia School of Law in 1964, teaching constitutional law, legal philosophy, and evidence; he earned the admiration of his students for his creative teaching style, clear communication, and generosity; and

WHEREAS, over the course of his long and distinguished career as an educator, A.E. Dick Howard inspired generations of future attorneys, judges, government officials, and academics, all of whom came to share his reverence and appreciation for constitutionalism, fair democracy, and the rule of law; and

WHEREAS, in 1968, A.E. Dick Howard was selected by members of the Virginia Commission on Constitutional Revision to serve as executive director of the program and lead efforts to revise and replace the 1902 Constitution of Virginia; and

WHEREAS, in the course of his duties, A.E. Dick Howard kept minutes of meetings, was the chief author of recommended changes, wrote commentary in support of revisions, provided public relations for the commission, interpreted the new constitution to members of the General Assembly, and spearheaded the subsequent referendum campaign; and

WHEREAS, thanks to A.E. Dick Howard's hard work and dedication, Virginia voters approved the 1971 Constitution of Virginia by 72 percent at a time when six other states failed to pass new constitutions; the streamlined document was less than half the length of the previous constitution, removing remnants of the Jim Crow era in favor of antidiscrimination provisions and protections for public education, the environment, and the elderly; and

WHEREAS, the success of the Virginia Commission on Constitutional Revision garnered A.E. Dick Howard national and international acclaim; he was consulted by constitutional drafters in other states and abroad, including in Brazil, Hong Kong, the Philippines, Hungary, the former Czechoslovakia, Poland, Romania, Albania, Malawi, South Africa, and the former Swaziland; and

WHEREAS, over the years, A.E. Dick Howard also briefed and argued cases before state and federal courts, including the Supreme Court of the United States, and served as counsel to the Virginia General Assembly and the governor of Virginia, as chair of Virginia's Commission on the Bicentennial of the United States Constitution, and as a consultant to other state and federal bodies, including the United States Senate Judiciary Committee; and

WHEREAS, highly admired for his expertise, A.E. Dick Howard is a regular guest on television news programs, a sought-after speaker, and a prolific author on constitutionalism and Virginia political history; and

WHEREAS, among countless awards and accolades, A.E. Dick Howard has received the George C. Marshall Award in International Law and Diplomacy from the Richmond Chapter of the World Affairs Councils of America, the prestigious Randa Medal from the Union of Czech Lawyers, and the University of Virginia's Distinguished Professor Award, as well as the institution's highest honor, the Thomas Jefferson Award; and

WHEREAS, A.E. Dick Howard was named by *Washingtonian* magazine as one of the most respected educators in the nation in 1994 and honored by the *Richmond Times-Dispatch* and the Library of Virginia in 2007 as one of the greatest Virginians of the 20th century; and

WHEREAS, as a champion for free, fair, and open democracy, A.E. Dick Howard has touched countless lives throughout the Commonwealth, the United States, and the world over the course of his storied career; now, therefore, be it

RESOLVED by the Senate of Virginia, That Arthur Ellsworth Dick Howard, a highly admired attorney and legal scholar, hereby be commended on the occasion of his retirement as a professor at the University of Virginia; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Arthur Ellsworth Dick Howard as an expression of the Senate of Virginia's admiration for his incredible legacy of achievements in constitutional scholarship.

SENATE RESOLUTION NO. 609

Celebrating the life of Daniel Porter Jordan, Jr.

Agreed to by the Senate, May 13, 2024

WHEREAS, Daniel Porter Jordan, Jr., a preeminent historian who made invaluable contributions to the Commonwealth as executive director of Monticello and president of the Thomas Jefferson Foundation, died on March 21, 2024; and

WHEREAS, Daniel "Dan" Jordan grew up in Philadelphia, Mississippi, and was a standout basketball player at Philadelphia High School; he continued playing basketball at the University of Mississippi where he also excelled at baseball, pitching during consecutive Southeastern Conference championship runs in 1959 and 1960; and

WHEREAS, at the time, the baseball team was prohibited by the governor of Mississippi from playing against integrated schools, and, despite Dan Jordan's personal appeal to the governor, the team did not participate in the National Collegiate Athletics Association tournament; and

WHEREAS, in addition to his success in athletics, Dan Jordan was a member of Sigma Chi fraternity, participated in the Army Reserve Officers' Training Corps, and was elected as student body president; he was later inducted into the University of Mississippi Hall of Fame and its Alumni Hall of Fame; and

WHEREAS, after receiving bachelor's and master's degrees in history, Dan Jordan served his country as an officer in the United States Army and deployed to South Korea, where he taught American history through an overseas program affiliated with the University of Maryland; and

WHEREAS, Dan Jordan completed additional postings in Europe before returning to the United States to earn a doctorate in American history from the University of Virginia, where he was inducted into the Raven Society; and

WHEREAS, Dan Jordan began teaching at the University of Richmond, then joined Virginia Commonwealth University, where he achieved tenure, became the chair of the History Department, and was twice recognized as professor of the year; he was a sought-after speaker on a variety of historical topics and published dozens of articles and three books, including *Political Leadership in Jefferson's Virginia*; and

WHEREAS, Dan Jordan was already well-known as an expert in Virginia and American history when he was selected in 1985 as the president of the Thomas Jefferson Foundation, the nonprofit organization responsible for the care and maintenance of Thomas Jefferson's former home, Monticello; and

WHEREAS, Dan Jordan oversaw major preservation, restoration, and expansion projects, while renewing Monticello's emphasis on scholarship and education, transforming the Thomas Jefferson Foundation and Monticello itself by working closely with staff members and stakeholders to develop a forward-thinking strategic plan; and

WHEREAS, two years after joining the Thomas Jefferson Foundation, Dan Jordan oversaw the designation of both Monticello and the University of Virginia as UNESCO World Heritage Sites; he raised the prestige of Monticello at the national and international levels without diminishing its role as one of the region's most significant tourism destinations; and

WHEREAS, Dan Jordan was a trusted mentor to the staff members and volunteers at Monticello, and he was highly admired as a true gentleman who was equally suited to welcoming dignitaries as he was to giving personal tours to everyday visitors; and

WHEREAS, recognizing the critical importance of fundraising, Dan Jordan took the time to engage with individual donors through handwritten letters and pursued innovative programs like working with the U.S. Mint to release a commemorative coin for the 250th anniversary of Thomas Jefferson's birth; his efforts helped Monticello grow its endowment to $120 million by the time of his retirement in 2008; and

WHEREAS, under Dan Jordan's leadership, Monticello restored its historic vineyard and road system, opened the Jefferson Library, protected views of the Blue Ridge Mountains by acquiring the nearby Montalto mountain, and enhanced opportunities for outdoor recreation by opening a hiking and biking trail on the Thomas Jefferson Parkway; and

WHEREAS, Dan Jordan notably enhanced the discussion of slavery and race in Monticello's programs, and when a scientific journal presented evidence of a relationship between Thomas Jefferson and Sally Hemings, an enslaved woman at Monticello, he proactively formed a research panel to address the issue and ensure that Monticello continued to provide a complete and accurate interpretation of Jefferson's life; and

WHEREAS, outside of his distinguished tenure at Monticello, Dan Jordan provided his insights and expertise to the National Trust for Historic Preservation, the Gilder Lehrman Institute of American History, and the Miller Center of Public Affairs at the University of Virginia; he was a member of the U.S. Secretary of the Interior's National Park System Advisory Board and a planning group for a new entrance and museum at the United States Capitol; and

WHEREAS, among many accolades for his personal and professional achievements, Dan Jordan received the 2006 Outstanding Virginian award and the U.S. Department of the Interior's highest civilian honor, the Public Service Award; and

WHEREAS, Dan Jordan will be fondly remembered and greatly missed by his beloved wife, Lou; his children, Daniel III, Grace, and Katherine, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Daniel Porter Jordan, Jr., a respected historian who advanced the mission of Monticello and preserved the history and heritage of the Commonwealth through his exceptional leadership; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Daniel Porter Jordan, Jr., as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 610

Celebrating the life of Lorraine Payne Williams.

Agreed to by the Senate, May 13, 2024

WHEREAS, Lorraine Payne Williams, a devoted educator and a champion for civil rights who touched countless lives in the Charlottesville area through her grace, kindness, and passion for community service, died on March 12, 2024; and

WHEREAS, born Doris Lorraine Payne, Lorraine Williams grew up in a close-knit community in Albemarle County known as Broad Axe or Mechum River; in her youth, she and her siblings walked several miles to attend the Terry School, which served Black children in the region; and

WHEREAS, in 1937, Lorraine Williams moved to Charlottesville to live with her aunt and uncle while furthering her education and ultimately graduated from Jefferson High School, one of the few secondary schools in the Commonwealth serving Black students at that time; and

WHEREAS, after receiving a bachelor's degree in education from Hampton University, Lorraine Williams returned to Charlottesville to begin her career as a teacher and chair of the Business Education Department at Jackson P. Burley High School; and

WHEREAS, Lorraine Williams subsequently earned a master's degree in education from what was then known as the University of Virginia's Curry School of Education, where she later served on the board of the Curry School of Education Foundation; and

WHEREAS, in addition to inspiring young people as an educator, Lorraine Williams and her husband, Eugene, were well-known advocates for the Black community in Charlottesville during the civil rights era and played a pivotal role in local school integration; and

WHEREAS, Lorraine and Eugene Williams formed a committee to work with other parents on the issue, and their daughters, Karol and Scheryl, were part of an early group of students who attempted to integrate all-white schools in the city; and

WHEREAS, Lorraine Williams continued her career at the integrated Lane High School and overcame prejudice and adversity to become one of the school's most celebrated educators, who touched the lives of countless young people through her commitment to innovation in the classroom and keen appreciation for the importance of lifelong learning; and

WHEREAS, Lorraine Williams also volunteered her leadership and expertise to Delta Sigma Theta Sorority, Inc., and the Charlottesville Chapter of The Links, Inc., as well as an organization that hosted a debutante ball for local Black women; and

WHEREAS, over the course of her life, Lorraine Williams earned many awards and accolades, including the Service Above Self Award from Rotary International in 2015 and the Charlottesville Regional Chamber of Commerce Lifetime Achievement Award in 2023; and

WHEREAS, Lorraine Williams enjoyed fellowship and worship with the Charlottesville community as a member of Ebenezer Baptist Church, where she was honored with a stained glass window bearing her name; and

WHEREAS, Lorraine Williams will be fondly remembered and greatly missed by her husband of 75 years, Eugene; her daughters, Karol and Scheryl, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Lorraine Payne Williams, a highly admired educator, civil rights advocate, and vibrant member of the Charlottesville community; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Lorraine Payne Williams as an expression of the Senate of Virginia's respect for her memory.

SENATE RESOLUTION NO. 611

Celebrating the life of Dr. Golden Bethune-Hill.

Agreed to by the Senate, May 13, 2024

WHEREAS, Dr. Golden Bethune-Hill, an esteemed health care executive, devoted and accomplished advocate for health equity and social justice, and beloved member of the Hampton Roads community, died on April 29, 2024; and

WHEREAS, after graduating from the historic George W. Carver High School in Newport News, Dr. Golden Bethune-Hill furthered her education by earning a bachelor's degree in nursing from North Carolina Agricultural and Technical State University and a master's degree in nursing administration from Virginia Commonwealth University and by completing a nurse executives fellowship program at the Wharton School of the University of Pennsylvania; and

WHEREAS, Dr. Golden Bethune-Hill began her distinguished career in health care as a staff nurse at Montefiore Medical Center in New York and thereafter became the first African American to serve as director of nursing at Riverside Regional Medical Center in Newport News; and

WHEREAS, following a number of leadership roles in New Jersey and Lynchburg, Dr. Golden Bethune-Hill ultimately returned to Newport News in 2005 as the first Black executive vice president of the Riverside Health System and chief executive of Riverside Regional Medical Center, where she stayed until her retirement in 2010; and

WHEREAS, recognizing the need to improve health care for underserved individuals and families in the Hampton Roads area, Dr. Golden Bethune-Hill co-founded the Community Free Clinic of Newport News in 2010, which was renamed the Charlie W. and Golden Bethune Hill Community Health Clinic in 2022 in her honor; and

WHEREAS, a tireless advocate for social justice and fair access to voting, Dr. Golden Bethune-Hill was the lead plaintiff in *Bethune-Hill v. the Virginia State Board of Elections*, cementing her place in the history of the civil rights movement; and

WHEREAS, Dr. Golden Bethune-Hill made an outsized impact in her community over the years through her leadership positions with several prominent social organizations, including the Delta Sigma Theta Sorority, Inc., and The Links, Inc.; and

WHEREAS, Dr. Golden Bethune-Hill was the recipient of many accolades in recognition of her leadership and service, including honors from the Virginia Center for Inclusive Communities, the United Negro College Fund, and Providence Bible College and Theological Seminary, which granted her an honorary doctorate in 2022; and

WHEREAS, guided throughout her life by her faith, Dr. Golden Bethune-Hill enjoyed worship and fellowship with her community at Carver Memorial Presbyterian Church in Newport News, where she served as both a deacon and elder; and

WHEREAS, preceded in death by her first husband, Vernon Bethune, Dr. Golden Bethune-Hill will be fondly remembered and dearly missed by her loving husband, Charlie W. Hill; her daughters, Rahcyne, Caroline, Charlene, and Verna, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Dr. Golden Bethune-Hill, a pillar of the Hampton Roads community whose legacy of compassionate service will inspire others for generations to come; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Dr. Golden Bethune-Hill as an expression of the Senate of Virginia's respect for her lasting legacy.

SENATE RESOLUTION NO. 612

Commending the Rockingham County Baseball League.

Agreed to by the Senate, May 13, 2024

WHEREAS, the Rockingham County Baseball League, an amateur baseball league that is one of the oldest continuously active baseball leagues in the country, celebrates its 100th anniversary in 2024; and

WHEREAS, the Rockingham County Baseball League (RCBL) was founded in 1924 by Polly Lineweaver, a sportswriter at the Daily News-Record, who brought together teams from the communities of Briery Branch, Bridgewater, Broadway, Dayton, Keezletown, Linville-Edom, Port Republic, and Spring Creek; and

WHEREAS, in the early years of the RCBL, the team with the best regular season record played against the best team from the Augusta County League in a bi-county series; since 1938, the league has held its own championship series each season; and

WHEREAS, the teams in the RCBL have changed over the past century, representing communities from throughout Rockingham, Augusta, Page, and Shenandoah Counties; and

WHEREAS, the RCBL has produced several players who went on to play baseball at higher levels, including some who played Major League Baseball; and

WHEREAS, the RCBL honors its history through the RCBL Hall of Fame and a virtual museum featuring jerseys, baseballs, and ephemera that memorialize the legacy of the league; and

WHEREAS, the RCBL has made an indelible mark on the culture of the Shenandoah Valley and helped to make the region a wonderful place to live, work, and play ball; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Rockingham County Baseball League hereby be commended on the occasion of the league's 100th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the Rockingham County Baseball League as an expression of the Senate of Virginia's admiration for the league's history and its contributions to the Commonwealth.

SENATE RESOLUTION NO. 613

Celebrating the life of Bradford Windley Phillips.

Agreed to by the Senate, May 13, 2024

WHEREAS, Bradford Windley Phillips, a distinguished attorney who made numerous contributions to the Hampton community through his commitment to civic engagement and servant leadership, died on April 10, 2024; and

WHEREAS, after growing up in Ashland, Bradford "Carter" Phillips earned a bachelor's degree from Lynchburg University and a law degree from Campbell University in North Carolina; and

WHEREAS, Carter Phillips was passionate about law and served his clients with great integrity and dedication, specializing in criminal matters and juvenile and domestic relations cases; and

WHEREAS, over the course of his career, Carter Phillips worked for the Peninsula Legal Aid Center, Inc., was an associate in the office of Walter C. Whitt, Jr., P.C., and established The Law Office of Carter Phillips in Hampton, where he had lived since 1990; and

WHEREAS, Carter Phillips was an advocate for justice and the democratic process and volunteered his time and talents to enhance the quality of life for all of his fellow Hampton residents; he served as a longtime member and former chair of the Hampton Democratic Committee; and

WHEREAS, Carter Phillips enjoyed fellowship and worship with the community as a member of Immaculate Conception Catholic Church, where he was a member of the Knights of Columbus; and

WHEREAS, outside of his career and community service, Carter Phillips was an avid fan of the Green Bay Packers and never missed a game; and

WHEREAS, Carter Phillips will be fondly remembered and greatly missed by his wife, Terri; his son, John, and his family; and numerous other family members, friends, and colleagues; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Bradford Windley Phillips, a respected attorney and community leader in Hampton; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Bradford Windley Phillips as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 614

Commending David Olive.

Agreed to by the Senate, May 13, 2024

WHEREAS, after 17 years of service and leadership, David Olive retired as president of Bluefield University at the end of the 2023-2024 academic year; and

WHEREAS, David Olive holds degrees from Tennessee Technological University, the University of Tennessee, and the Southern Baptist Theological Seminary; he has previously served as an interim pastor and a law practitioner but has spent most of his career in higher education; and

WHEREAS, David Olive served in various roles at Carson-Newman University, Tennessee Technological University, and the University of Tennessee and became the executive vice president and chief operating officer for adult programs at Pfeiffer University before joining Bluefield University in 2007; and

WHEREAS, during his tenure as president of Bluefield University, David Olive developed multiple strategic plans and oversaw significant growth of the institution and its programs while enhancing services and outcomes for students; and

WHEREAS, David Olive guided the construction of new residential buildings and the renovation of other campus facilities, launched online learning programs, and created new degree tracks, including graduate-level degrees and a health sciences and nursing program; and

WHEREAS, highly admired in the field of higher education, David Olive has served as chair of the Council of Independent Colleges in Virginia, the Appalachian College Association, and the International Association of Baptist Colleges and Universities; and

WHEREAS, David Olive has also served on the boards of the Appalachian Athletic Conference and the Virginia College Fund and on the National Association of Intercollegiate Athletics Council of Presidents; and

WHEREAS, outside of his leadership on campus, David Olive has been an active volunteer in the community and was named as a Paul Harris Fellow by the Rotary Club of Bluefield, West Virginia; and

WHEREAS, in late 2023, David Olive was selected to serve as the first chancellor of Bluefield University, refocusing his role on campus toward advocacy, fundraising, and outreach; now, therefore, be it

RESOLVED by the Senate of Virginia, That David Olive hereby be commended on the occasion of his retirement as president of Bluefield University in 2024; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to David Olive as an expression of the Senate of Virginia's admiration for his contributions to higher education and service to the Bluefield community.

SENATE RESOLUTION NO. 615

Commending the Osbourn Park High School softball team.

Agreed to by the Senate, June 18, 2024

WHEREAS, the Osbourn Park High School softball team of Manassas won the Virginia High School League Class 6 state championship on June 8, 2024, at Deep Run High School in Richmond; and

WHEREAS, the Osbourn Park High School Yellow Jackets defeated the Battlefield High School Bobcats of Haymarket by a score of 3-0 to bring home the program's first state championship since 2016; and

WHEREAS, the Osbourn Park Yellow Jackets' victory was a total team effort, led by senior pitcher Samantha Borrayo, who threw a complete game shutout, and sophomore Gauri Saigal, who hit in the winning run in the top of the fifth inning; and

WHEREAS, the Osbourn Park Yellow Jackets' triumph over the Battlefield Bobcats was a redemptive finish for the team after the Yellow Jackets had dropped their prior four contests against the Bobcats earlier in the season; and

WHEREAS, the success of the Osbourn Park Yellow Jackets is the result of the hard work and dedication of the student-athletes, the leadership and guidance of their coaches and teachers, and the unwavering support of their families and the entire Osbourn Park High School community; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Osbourn Park High School softball team hereby be commended for winning the 2024 Virginia High School League Class 6 state championship; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the Osbourn Park High School softball team as an expression of the Senate of Virginia's admiration for the team's achievement.

SENATE RESOLUTION NO. 616

Commending the Brentsville District High School girls' soccer team.

Agreed to by the Senate, June 18, 2024

WHEREAS, the Brentsville District High School girls' soccer team of Nokesville won the Virginia High School League Class 3 state championship on June 8, 2024, at Monticello High School in Charlottesville; and

WHEREAS, the Brentsville District High School Tigers defeated the Western Albemarle High School Warriors of Crozet by a score of 2-1 to bring home the program's second consecutive state title; and

WHEREAS, after trailing the Western Albemarle Warriors 1-0 earlier in the contest, the Brentsville Tigers forced overtime with a late penalty kick goal from senior Peyton McGovern, who also notched the game winner in extra time; and

WHEREAS, the success of the Brentsville Tigers is the result of the hard work and dedication of the student-athletes, the leadership and guidance of their coaches and teachers, and the unwavering support of their families and the entire Brentsville District High School community; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Brentsville District High School girls' soccer team hereby be commended for winning the 2024 Virginia High School League Class 3 state championship; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the Brentsville District High School girls' soccer team as an expression of the Senate of Virginia's admiration for the team's achievement.

SENATE RESOLUTION NO. 617

Commending Dennis M. Ellmer.

Agreed to by the Senate, June 18, 2024

WHEREAS, Dennis M. Ellmer, president of Priority Auto Group based in Chesapeake, will be presented the First Citizen of Chesapeake award by the Rotary Club of Chesapeake and the Chesapeake Rotary Foundation on September 12, 2024; and

WHEREAS, raised in the Ocean View area of Norfolk and a graduate of both Norview High School in Norfolk and Old Dominion University, Dennis Ellmer has resided most of his life in the Hampton Roads area; and

WHEREAS, after several years in sales, Dennis Ellmer purchased his first car dealership in Chesapeake in 1998 then worked tirelessly to grow the business into an organization that today consists of 20 dealerships staffed by more than 2,500 employees; and

WHEREAS, Dennis Ellmer has generously supported various Hampton Roads charities and initiatives over the years, including the YMCA, Special Olympics Virginia, the Chesapeake Sports Club, the Chesapeake Virginia Wine Festival, the Chesapeake Jubilee, Chesapeake Regional Medical Center, the Priority Toyota Cancer Center, and the Boys and Girls Clubs of Southeast Virginia; and

WHEREAS, in the spirit of helping others, Dennis Ellmer established the "Priorities for Change" volunteer program at Priority Auto Group to encourage his employees to become agents of change in their communities; and

WHEREAS, in 2018, Dennis Ellmer and the Priority Auto Group partnered with Tidewater Community College and the Norfolk Sheriff's Office to create the Priority Automotive Inmate Training Program, an endeavor that has provided many nonviolent felons with the opportunity to acquire automotive repair skills, find gainful employment, and make a fresh start; and

WHEREAS, since 2010, Dennis Ellmer and Priority Auto Group have sponsored and hosted the Priority Charity Bowl at Old Dominion University, raising millions of dollars for more than 40 charities dedicated to assisting children in need throughout the region; and

WHEREAS, in addition to his recent accolade, Dennis Ellmer has received numerous honors over the years, including the Robert G. "Buddy" Bagley Sportsman of the Year award from the Chesapeake Sports Club, the Distinguished Virginian

Award from the Virginia Sports Hall of Fame, and the First Citizen of Norfolk award from the Cosmopolitan Club of Norfolk, all of which serve as testament to his profound impact on the Hampton Roads community; now, therefore, be it

RESOLVED by the Senate of Virginia, That Dennis M. Ellmer hereby be commended for being named the 2024 First Citizen of Chesapeake by the Rotary Club of Chesapeake and the Chesapeake Rotary Foundation; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Dennis M. Ellmer as an expression of the Senate of Virginia's admiration for his contributions to Hampton Roads and the Commonwealth.

SENATE RESOLUTION NO. 618

Celebrating the life of Melvin Eugene Walker.

Agreed to by the Senate, June 18, 2024

WHEREAS, Melvin Eugene Walker, a self-taught chef and restauranteur who built strong bonds of fellowship in downtown Charlottesville as the longtime owner of Mel's Cafe on Main Street, died on May 28, 2024; and

WHEREAS, Melvin Walker grew up in Charlottesville, where he graduated from Lane High School; he inherited a passion for cooking from his mother and grandmother and began working in kitchens when he was only 11 years old; and

WHEREAS, Melvin Walker established Mel's Cafe in a building that was already well-ingrained in local Black history as the former site of a Black-owned photography business and the former site of The Duck Inn, another Black family-owned restaurant; and

WHEREAS, over the decades, Mel's Cafe served classic, American soul food to local residents and visitors, earning statewide and national acclaim and treating customers of all races, creeds, and backgrounds, from people experiencing homelessness to famous athletes, with the same amount of care and respect; and

WHEREAS, Melvin Walker served every delicious meal with a positive attitude and a heartfelt smile, and he cultivated deep ties with the University of Virginia and other local institutions to enhance community life on Main Street and throughout the city; and

WHEREAS, over the years, Melvin Walker hosted annual Mother's Day events and community cookouts, and he donated countless meals to The Haven day shelter, senior citizen groups, summer camps, charitable organizations, and churches; and

WHEREAS, Melvin Walker was a beacon of hope in the community, hiring many individuals who faced challenges finding employment elsewhere and offering his wealth of experience and expertise to young entrepreneurs to ensure their success; and

WHEREAS, in recognition of his exceptional achievements as a business owner, Melvin Walker received the Chuck Lewis III Passion Award in 2014; and

WHEREAS, Melvin Walker will be fondly remembered and greatly missed by his mother, Marie; his children, Emoni Brock and Jeremiah Walker, and their families; and numerous other family members, friends, and former patrons; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Melvin Eugene Walker, owner of Mel's Cafe and a pillar of the Charlottesville community; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Melvin Eugene Walker as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 619

Commending Chief Warrant Officer Five (CW5) Marvin R. McKenney, Jr., VNG, Ret.

Agreed to by the Senate, June 18, 2024

WHEREAS, Chief Warrant Officer Five (CW5) Marvin R. McKenney, Jr., VNG, Ret., a distinguished and dedicated public servant and hero, retired in May 2024 after an extraordinary career spanning 39 years and eight months, which culminated in his role as the state aviation standardization officer in the Virginia National Guard; and

WHEREAS, Marvin "Bubba" McKenney was born and raised in Highland Springs, where he developed a strong sense of community and duty that would guide him throughout his remarkable career; and

WHEREAS, Marvin McKenney began his illustrious military career by enlisting in the United States Marine Corps in September 1985, undergoing boot camp at Parris Island, South Carolina, and graduating in the spring of 1986; and

WHEREAS, demonstrating exceptional skill and dedication, Marvin McKenney graduated from flight school at Fort Rucker, Alabama, in January 1994 and later earned a bachelor's degree in aeronautics from Liberty University in 2014, graduating magna cum laude; and

WHEREAS, over his career, Marvin McKenney served with distinction as a UH-60 Black Hawk helicopter standardization instructor pilot and instrument examiner and a UH-72 Lakota helicopter standardization instructor pilot and instrument examiner, qualifying in multiple aircraft including the UH-1 Iroquois, the UH-60A, UH-60L, and UH-60M Blackhawks, and the UH-72 Lakota; and

WHEREAS, Marvin McKenney's contingency and wartime service included deployments to Bosnia-Herzegovina as part of Stabilization Force (SFOR) 10 from August 2001 to April 2002, Operation Iraqi Freedom in Al Asad, Iraq, from January 2006 to February 2007, and Operation Inherent Resolve in Taji, Iraq, from June 2016 to March 2017; and

WHEREAS, Marvin McKenney has been recognized with numerous awards and decorations for his exemplary service, including the Master Aviator Badge, Bronze Star Medal, Meritorious Service Medal with Oak Leaf Cluster, Air Medal, Army Commendation Medal with two Oak Leaf Clusters, and Army Achievement Medal with Oak Leaf Cluster; and

WHEREAS, Marvin McKenney has accrued an impressive total of 5,825 military rotary-wing flight hours, including 873 combat hours and 1,786 hours flown using night vision goggles; and

WHEREAS, Marvin McKenney's unwavering commitment to excellence and his outstanding leadership have made a significant and lasting impact on the United States military and the Commonwealth; and

WHEREAS, Marvin McKenney will be retiring from the Virginia National Guard after 34 years, marking the end of a remarkable and honorable career in military service; now, therefore, be it

RESOLVED by the Senate of Virginia, That Chief Warrant Officer Five (CW5) Marvin R. McKenney, Jr., VNG, Ret., hereby be commended for his remarkable contributions, exemplary service, and steadfast dedication to the United States and the Commonwealth; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Chief Warrant Officer Five (CW5) Marvin R. McKenney, Jr., VNG, Ret., as an expression of the Senate of Virginia's admiration for his outstanding service and contributions.

SENATE RESOLUTION NO. 620

Celebrating the life of Francis Xavier O'Leary.

Agreed to by the Senate, June 18, 2024

WHEREAS, Francis Xavier O'Leary, the longtime treasurer of Arlington County and a highly admired community leader who significantly enhanced the quality of life in the region through his generosity and commitment to civic service, died on June 7, 2024; and

WHEREAS, Francis "Frank" O'Leary was born into a military family and graduated from Frankfurt American High School in Germany; he attended the United States Military Academy at West Point, then transferred to Georgetown University, from which he earned a bachelor of science in foreign service degree in 1966; and

WHEREAS, Frank O'Leary completed graduate-level coursework in economic theory at Georgetown University, then settled in Arlington with his wife, Linda, in 1969; early in his career, he worked on programs to address poverty and employment rates and subsequently served as president of NOVA Research Associates; and

WHEREAS, desirous to be of further service to the community, Frank O'Leary ran for and was elected as treasurer of Arlington County, with his 89-vote victory earning him the tongue-in-cheek nickname "Landslide O'Leary"; and

WHEREAS, Frank O'Leary ably maintained Arlington County's finances from January 1984 until his well-earned retirement in 2014, becoming the second-longest serving constitutional officer in the modern history of the county; and

WHEREAS, Frank O'Leary used his business acumen and expertise to develop policies that lowered Arlington County's tax delinquency rate from more than nine percent to an all-time low of three-tenths of one percent by 2014; and

WHEREAS, among his many other accomplishments, Frank O'Leary achieved a high rate of return on county investments, enhanced customer service by instituting online payment procedures and other innovations, and reorganized the treasurer's office to better reflect the diversity of the Arlington County community; and

WHEREAS, Frank O'Leary earned many awards and accolades for his work, including two Excellence in Financial Management Awards from the Government Financial Management Association, the Distinguished Leadership in Financial Management from the Association of Public Treasurers, five Excellence in Technology Awards from the Public Technology Institute, and an Achievement Award from the National Association of Counties; and

WHEREAS, highly respected in his field, Frank O'Leary served two terms as president of the Treasurers' Association of Virginia, from which he also received a Treasurer of the Year award in the 1980s and posthumously received the L. Gene Harding Lifetime Achievement Award in 2024; and

WHEREAS, outside of his career, Frank O'Leary volunteered his leadership and expertise to the Lyon Park Civic Association, Cub Scout Pack 104 at Clarendon United Methodist Church, the Arlington Historical Society, the Arlington Black Heritage Museum, the Arlington Red Cross, and the Optimist Club of Arlington, among other organizations; and

WHEREAS, Frank O'Leary helped establish and served as longtime president of the Warren G. Stambaugh Memorial Foundation, which during his tenure raised more than $200,000 to support organizations that serve people with disabilities; and

WHEREAS, a proud patriot, Frank O'Leary tirelessly supported the USS *Arlington* Commissioning Committee and was active in the USS *Arlington* Community Alliance, which fosters strong ties between the ship and its crew and the residents of Arlington; he also participated in Arlington's World War I Centennial Task Force, which produced interpretive panels that remain on display at the Arlington War Memorial, and was appointed to Arlington County's Military and Veterans Affairs Committee; and

WHEREAS, Frank O'Leary will be fondly remembered and greatly missed by his devoted wife of 56 years, Linda; his children, Heather and Brian, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Francis Xavier O'Leary, a pillar of the Arlington community who touched countless lives over the course of his distinguished career in public service; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Francis Xavier O'Leary as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 621

Celebrating the life of Stewart Hamilton Gamage.

Agreed to by the Senate, June 18, 2024

WHEREAS, Stewart Hamilton Gamage, a philanthropic leader who had a wide range of experience in the public and private sectors, including service to The College of William and Mary in Virginia and the University of Virginia, died on March 19, 2024; and

WHEREAS, Stewart Gamage grew up in Petersburg and graduated summa cum laude from The College of William and Mary in Virginia, where she was also a member of the tennis team; she later earned a master's degree from the former Washington Public Affairs Center at the University of Southern California; and

WHEREAS, Stewart Gamage began her career in public service working under Governor Chuck Robb, Governor Gerald Baliles, and Richard Gephardt when he was the majority leader of the U.S. House of Representatives; she subsequently served at the White House as the associate deputy of intergovernmental affairs during the Clinton administration; and

WHEREAS, Stewart Gamage was appointed to William and Mary's Board of Visitors in 1985, then elected as vice rector of the institution from 1989 to 1990 and served for 15 years as vice president of public affairs; and

WHEREAS, Stewart Gamage left an indelible legacy on her alma mater by establishing the Pamela Harriman Foreign Service Fellowships, guiding the creation of the William and Mary Washington Center, and playing a crucial role in bringing leaders of other nations to the Commonwealth to learn about the democratic process; during that period, she also played a role in the establishment of the Thomas Jefferson National Accelerator Facility in Newport News, which has provided incredible research opportunities for students and faculty across the Virginia Peninsula; and

WHEREAS, Stewart Gamage next served as the director of the historic Morven estate, owned by the University of Virginia, where she created the Presidential Precinct, which welcomed visitors from around the world to study government and democracy; under her leadership, Morven ultimately became the site of a laboratory focusing on nutrition and sustainability in agriculture; and

WHEREAS, while at the University of Virginia, Stewart Gamage also developed the Women's Global Leadership Forum, which featured participation from Hillary Clinton and other prominent women leaders; and

WHEREAS, Stewart Gamage founded several other organizations over the course of her career, including S. Hamilton Consulting, which focused on women's leadership issues, social justice, and racial reconciliation, and the Phoenix Project, an initiative to inspire the Commonwealth's next generation of leaders while building relationships between institutions of higher education and underserved communities; and

WHEREAS, in later life, Stewart Gamage settled in the Richmond area, and she had most recently founded Light Up Ukraine, which raised funds to purchase and deliver thousands of solar-powered lights and refurbished ambulances to support soldiers and civilians in Ukraine during the ongoing Russo-Ukrainian War; and

WHEREAS, Stewart Gamage was guided by her deep faith throughout her life, and she enjoyed fellowship and worship with the congregation of St. John's Episcopal Church in Richmond, where she was a member of the vestry and held several other leadership positions; and

WHEREAS, among many awards and accolades for her personal and professional achievements, Stewart Gamage received the Governor's Award for Community Service from Governor Mark Warner in 2005; and

WHEREAS, predeceased by her husband, Joseph, Stewart Gamage will be fondly remembered and greatly missed by her sons, Graves and Forbes, and their families; her stepchildren, Ted, Cricket, Virginia, and Carolyn, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Stewart Hamilton Gamage, who made countless contributions to civic engagement, economic empowerment, and human rights over the course of her long and varied career; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Stewart Hamilton Gamage as an expression of the Senate of Virginia's respect for her memory.

SENATE RESOLUTION NO. 622

Commending Mark Palmer.

Agreed to by the Senate, June 18, 2024

WHEREAS, in June 2024, Mark Palmer retired as the chair of Alternative Education programs at East Rockingham High School, having touched the lives of countless young people over the course of his long and distinguished tenure as an educator; and

WHEREAS, a graduate of Shepherd University, Mark Palmer began his teaching career at Jefferson High School in West Virginia, in 1985; and

WHEREAS, Mark Palmer relocated to the Commonwealth in 1987 when he joined Fort Defiance High School and subsequently worked at Broadway High School, Dayton Learning Center, and Spotswood High School, where he was selected as Teacher of the Year in 2009; and

WHEREAS, Mark Palmer began his tenure at East Rockingham High School in 2010 and served as department chair and coordinator of all Alternative Education programs, including day-time courses, night school, and summer school; and

WHEREAS, through his unrelenting optimism and determination, Mark Palmer was able to connect with students who had troubled relationships with other teachers or their parents and strove to ensure that every child at East Rockingham High School had an opportunity to achieve their fullest potential; and

WHEREAS, Mark Palmer helped struggling students graduate on time through remedial coursework and night school and ensured that young people in need of counseling and guidance felt valued and supported, often believing in them when no one else did; and

WHEREAS, in addition to teaching, Mark Palmer also supported and inspired young people as a coach, leading various football, baseball, and boys' and girls' basketball teams between 1985 and 2016; and

WHEREAS, upon his retirement at the end of the 2023-2024 school year, Mark Palmer received hundreds of messages from current and former students and colleagues, detailing his incredible contributions to the educational process and the positive impact he had on their lives; now, therefore, be it

RESOLVED by the Senate of Virginia, That Mark Palmer hereby be commended on the occasion of his well-earned retirement as an educator; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Mark Palmer as an expression of the Senate of Virginia's admiration for his legacy of life-changing service to young people.

SENATE RESOLUTION NO. 623

Commending Jarad Phelps.

Agreed to by the Senate, June 18, 2024

WHEREAS, Jarad Phelps, a distinguished law-enforcement officer with more than 28 years of experience, retired as the deputy chief of the Prince William County Police Department on August 1, 2024; and

WHEREAS, after graduating from James Madison University in 1995, Jarad Phelps joined the Prince William County Police Department as a police officer at the age of 22 and subsequently rose through the ranks, fulfilling numerous roles in the department; and

WHEREAS, before becoming deputy chief, Jarad Phelps served as a commander of the Prince William County Police Department Operations Division, overseeing patrol units and special operations; he also served as a patrol supervisor, member and supervisor of the Bike Team, and member of the S.W.A.T. Team, the department's Incident Management Team, and the National Capital Region's Incident Management Team; and

WHEREAS, over the course of his distinguished career, Jarad Phelps was the deputy district commander for the Western District Station, a commander of the Property Crimes Bureau and Special Victims and Youth Services Bureau in the Criminal Investigations Division, and a deputy commander in the Special Operations Bureau; and

WHEREAS, during his tenure as deputy chief, Jarad Phelps built strong relationships based on trust and mutual respect with members of the public; and

WHEREAS, Jarad Phelps also guided the department as acting chief from July 2020 through February 2021; and

WHEREAS, a respected leader in the field of law enforcement, Jarad Phelps was a member of the Virginia Association of Chiefs of Police and the International Association of Chiefs of Police; he graduated from the FBI National Academy, the Naval Postgraduate School, the University of Virginia's Weldon Cooper Center for Public Service, the Virginia Association of Chiefs of Police Professional Executive Leadership School, the FBI National Executive Institute, and the Police Executive Research Forum's Senior Management Institute for Police; and

WHEREAS, Jarad Phelps was a valuable source of institutional knowledge for the department and a trusted mentor to younger officers, serving as an instructor at the Prince William County Criminal Justice Academy; and

WHEREAS, Jarad Phelps served the Prince William County community and the Commonwealth with the utmost dedication, integrity, and distinction; now, therefore, be it

RESOLVED by the Senate of Virginia, That Jarad Phelps hereby be commended on the occasion of his retirement as deputy chief of the Prince William County Police Department; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Jarad Phelps as an expression of the Senate of Virginia's admiration for his exceptional service to the Prince William County community.

SENATE RESOLUTION NO. 624

Celebrating the life of John Jacobus Alewynse.

Agreed to by the Senate, June 18, 2024

WHEREAS, John Jacobus Alewynse, a passionate educator who touched the lives of countless students in the Commonwealth, died on April 20, 2024; and

WHEREAS, John Alewynse was born in New Jersey to a Dutch father and a German American mother, spent his childhood in rural Ohio, then attended the Northfield Mount Herman boarding school in Massachusetts; and

WHEREAS, John Alewynse graduated with honors from Yale University in 1958 and completed additional studies at Yale and Columbia University before earning his doctorate in comparative literature from the University of North Carolina at Chapel Hill; and

WHEREAS, John Alewynse worked in New York City for a few years, then pursued a career in academia; he held positions at The College of William and Mary in Virginia and Elon University in North Carolina before joining the Department of English at Hampton University; and

WHEREAS, during his long and distinguished tenure, John Alewynse served as director of the humanities program, dean of freshman studies and general education, and chair of the Department of English, in which capacity he developed innovative curricula, used his leadership abilities to enhance the teaching-learning process, and pursued grants to create new opportunities for teachers and students; and

WHEREAS, under the leadership of John Alewynse, Hampton University graduated more Black English majors than any other school in the country for several years, and he proudly helped many of his students prepare for and gain admission to highly selective graduate programs and law schools; and

WHEREAS, after retiring from Hampton University, John Alewynse returned to Williamsburg, where he served on the Williamsburg-James City County School Board for 10 years, including two years as chair; and

WHEREAS, John Alewynse provided his expertise to several other local boards and organizations, including Literacy for Life, the Williamsburg Board of Zoning Appeals, and the Neighborhood Council of Williamsburg, where he represented the historic Chandler Court and Pollard Park community; and

WHEREAS, John Alewynse will be fondly remembered and greatly missed by his beloved wife, Joyce Jarrett Alewynse; his children and stepchildren, Manon Ariadne Alewynse, Leen Alewynse, H. Mitchell Jarrett, and Tanya J. Jarrett, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of John Jacobus Alewynse, a dedicated educator who provided his wisdom to students at Hampton University and The College of William and Mary in Virginia; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of John Jacobus Alewynse as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 625

Celebrating the life of Bob Labonte.

Agreed to by the Senate, July 1, 2024

WHEREAS, Bob Labonte, a distinguished former team owner and crew chief of the National Association for Stock Car Auto Racing who is widely recognized for his significant contributions to the sport, died on April 8, 2024; and

WHEREAS, born in 1933, Bob Labonte's passion for racing was ignited during his teenage years in Maine and continued to grow throughout his life; and

WHEREAS, in the late 1940s, following his service in the United States Navy, Bob Labonte moved to Corpus Christi, Texas, where he began working at the Corpus Christi Army Depot; and

WHEREAS, known for guiding the early careers of his sons, racing legends Terry and Bobby Labonte, Bob Labonte raised his family in Corpus Christi and passed on his love for racing to his children during their early years, creating a family bond deeply embedded in the sport; and

WHEREAS, in pursuit of better opportunities for his sons' racing careers, Bob Labonte moved the family to the Piedmont Triad region of North Carolina in the late 1970s, allowing his sons to chase their racing dreams; and

WHEREAS, Bob Labonte's dedication to his sons' success helped Terry Labonte become a two-time National Association for Stock Car Auto Racing (NASCAR) Cup Series champion and Bobby Labonte become a NASCAR Cup Series champion and NASCAR Xfinity Series champion; both have been inducted into the NASCAR Hall of Fame; and

WHEREAS, Bob Labonte's career as a crew chief included a notable stint during Terry Labonte's 1981 NASCAR Cup season and extended into the NASCAR Xfinity Series from 1989 to 1997, during which time he worked with several drivers, including his sons, David Green, and Jeff Fuller; and

WHEREAS, in addition to his role as a crew chief, Bob Labonte owned and operated Labonte Motorsports, where he achieved the status of a two-time car owner champion and crew chief in the NASCAR Xfinity Series; and

WHEREAS, Bob Labonte will be fondly remembered and dearly missed by his loving wife, Martha; his sons, Terry and Bobby, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Bob Labonte, a NASCAR legend whose dedication to the sport leaves a legacy of excellence and commitment that will inspire future generations of the racing community for years to come; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Bob Labonte as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 626

Commending the Honorable Robert F. McDonnell.

Agreed to by the Senate, July 1, 2024

WHEREAS, the Honorable Robert F. McDonnell was selected as the 72nd First Citizen of Virginia Beach by the Virginia Beach Jaycees, honoring his lifetime of service to the Virginia Beach community, the Commonwealth, and the United States; and

WHEREAS, the First Citizen of Virginia Beach award recognizes philanthropic community members such as Robert "Bob" McDonnell who have enhanced the quality of life in the city through their visionary leadership; the Virginia Beach Jaycees select an annual award winner from a pool of nominees recommended by past recipients and residents; and

WHEREAS, in addition to his service as a member of the United States Army, a state legislator, Attorney General of Virginia, and Governor of Virginia, Bob McDonnell has been a resident of Virginia Beach for nearly 40 years and has made countless contributions to the local community; and

WHEREAS, Bob McDonnell is a member of the Virginia Beach law firm Poole Brook Plumlee PC and the founder and president of the McDonnell Group consulting firm, through which he has supported business development in the city; and

WHEREAS, Bob McDonnell has also provided his leadership and expertise to the Hampton Roads Chamber of Commerce, Virginians for Reconciliation, the Sister Cities Association of Virginia Beach, and the Samaritan House Foundation; and

WHEREAS, Bob McDonnell has promoted faith-based initiatives throughout his career and established the Virginia Beach Boat Church, a unique summer program held at First Landing State Park that allows people to participate in Sunday worship services from their boats or on the beach; and

WHEREAS, through his compassion, generosity, and dedication to servant leadership, Bob McDonnell has touched countless lives throughout the Commonwealth and left an indelible mark on Virginia Beach; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Honorable Robert F. McDonnell hereby be commended on the occasion of his selection as the 72nd First Citizen of Virginia Beach by the Virginia Beach Jaycees; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the Honorable Robert F. McDonnell as an expression of the Senate of Virginia's admiration for his achievements on behalf of the residents of Virginia Beach and the Commonwealth.

SENATE RESOLUTION NO. 627

Celebrating the life of Colonel Frank Salimbene, USA, Ret.

Agreed to by the Senate, July 1, 2024

WHEREAS, Colonel Frank Salimbene, USA, Ret., an honorable veteran, beloved husband, father, and grandfather, and treasured member of the Williamsburg community, died on June 2, 2024; and

WHEREAS, Frank Salimbene graduated from Martins Ferry High School in Martins Ferry, Ohio, in 1947 and attended The Ohio State University before he joined the United States Army in 1952 to serve in the Korean War; and

WHEREAS, after training as a medic and attending Officer Candidate School, Frank Salimbene trained as a paratrooper and became a U.S. Army Ranger and a member of the U.S. Army Special Forces, commonly known as the Green Berets, and the 11th Airborne Division; and

WHEREAS, Frank Salimbene earned the designation of master parachutist over more than 300 parachute jumps and two tours in Vietnam and was awarded two Combat Infantry Badges, the Bronze Star for Valor, the Army Meritorious Service Award, and a Purple Heart for his combat service; and

WHEREAS, Frank Salimbene was a graduate of the U.S. Army Command and General Staff College and the U.S. Army War College and earned a bachelor's degree from Chaminade University of Honolulu and a master's degree in international relations from the University of Southern California; and

WHEREAS, Frank Salimbene gave generously of his time in support of his community over the years, serving as president of the Rotary Club of East Lansing in Michigan and of the chapters of the Military Officers Association of America (MOAA) in Williamsburg and Pinehurst, North Carolina; and

WHEREAS, Frank Salimbene supported his fellow veterans as a lifetime member of MOAA, the Special Forces Association, and the U.S. Army War College; and

WHEREAS, Frank Salimbene was a master mason who was a member of the Ancient Free and Accepted Masons of Neoacacia Lodge #595 of Ohio and of the Scottish Rite of Coudersport Consistory in Coudersport, Pennsylvania; and

WHEREAS, preceded in death by his loving wife, Patricia, Frank Salimbene will be fondly remembered and dearly missed by his children, Jodi and Jill, and their families and by numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Colonel Frank Salimbene, USA, Ret., a distinguished veteran and cherished member of the Williamsburg community whose dedication and legacy of service inspired all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Colonel Frank Salimbene, USA, Ret., as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 628

Commending the York High School baseball team.

Agreed to by the Senate, July 1, 2024

WHEREAS, the York High School baseball team of Yorktown won the Virginia High School League Class 3 state championship on June 8, 2024, at Monticello High School in Charlottesville; and

WHEREAS, the York Falcons defeated the Liberty Christian Academy Bulldogs of Lynchburg by a score of 10-5 to secure the program's first state championship title since 1989; and

WHEREAS, after several lead changes early in the contest, the York Falcons were ahead 6-5 in the top of the sixth inning when Casey Cheaney hit a grand slam, his first home run of the season, that all but sealed the Falcons' victory; and

WHEREAS, the York Falcons were carried throughout the game by the stellar pitching of starter Bobby Holihan and reliever Jack Harmon, who gave up only one hit and one run and struck out five batters over four and one-third innings; and

WHEREAS, the York Falcons' championship win was an exceptional finish for head coach Nick Ham, who had assumed leadership of the program only two years prior; and

WHEREAS, the success of the York Falcons is the result of the hard work and dedication of the student-athletes, the leadership and guidance of their coaches and teachers, and the unwavering support of their families and the entire York High School community; now, therefore, be it

RESOLVED by the Senate of Virginia, That the York High School baseball team hereby be commended for winning the 2024 Virginia High School League Class 3 state championship; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the York High School baseball team as an expression of the Senate of Virginia's admiration for the team's achievement.

SENATE RESOLUTION NO. 629

Celebrating the life of Colin Goetze Campbell.

Agreed to by the Senate, July 1, 2024

WHEREAS, Colin Goetze Campbell, former president and chief executive officer of the Colonial Williamsburg Foundation and a beloved member of the Williamsburg community, died on June 21, 2024; and

WHEREAS, Colin Campbell earned a bachelor's degree from Cornell University in 1957 and a juris doctor degree from Columbia Law School in 1960 before serving as vice president of the American Stock Exchange; and

WHEREAS, Colin Campbell joined the staff at Wesleyan University in 1967 and three years later became the youngest president in the school's history; he went on to lead the institution until 1988, when he became president of the Rockefeller Brothers Fund, overseeing the organization's global philanthropic endeavors for the next 12 years; and

WHEREAS, Colin Campbell became president and chief executive officer of the Colonial Williamsburg Foundation in 2000 and served in this capacity until 2014, when he became chairman emeritus; and

WHEREAS, Colin Campbell ably steered the Colonial Williamsburg Foundation through the economic challenges of the early 2000s while spearheading a number of initiatives that transformed the cultural institution in the areas of preservation, education, and civic engagement; and

WHEREAS, Colin Campbell is credited with spurring a number of construction projects in the Colonial Williamsburg historic area, developing more extensive and inclusive educational programming for visitors, and fostering meaningful institutional partnerships that contributed to the foundation's fulfillment of its mission; and

WHEREAS, the Colin G. and Nancy N. Campbell Archaeology Center, which is expected to open in 2026, was named in Colin Campbell and his wife's honor and serves as a testament to Colin Campbell's enduring legacy at the Colonial Williamsburg Foundation; and

WHEREAS, Colin Campbell was the recipient of many prestigious accolades over the years in recognition of his exemplary service and civic engagement, including the Colonial Williamsburg Foundation's Churchill Bell award and The College of William & Mary's Prentis Award; and

WHEREAS, Colin Campbell will be fondly remembered and dearly missed by his loving wife of 65 years, Nancy; his children, Betsy, Jennifer, Colin, and Blair, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Colin Goetze Campbell, distinguished leader of the Colonial Williamsburg Foundation whose unwavering dedication to the cultural institution left an indelible impact on Williamsburg and the Commonwealth; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Colin Goetze Campbell as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 630

Celebrating the life of Randolph Nicklas Reynolds, Sr.

Agreed to by the Senate, July 1, 2024

WHEREAS, Randolph Nicklas Reynolds, Sr., an esteemed business executive and philanthropist and beloved husband, father, grandfather, and member of the Richmond community, died on May 17, 2024; and

WHEREAS, Randolph Reynolds graduated from St. George's School in Newport, Rhode Island, in 1961, where he was senior prefect and a member of the football, basketball, wrestling, and tennis teams, and he went on to earn a bachelor's degree from Bellarmine University; and

WHEREAS, in 1969, Randolph Reynolds joined Reynolds Metals Company, which was founded by his grandfather, Richard S. Reynolds, and he rose through the ranks to become president of Reynolds International, Inc., in 1978 and its chief executive officer three years later, as well as a member of the Reynolds Metals Company Board of Directors in 1984; and

WHEREAS, following his retirement from the Reynolds Metals Company in 2000, Randolph Reynolds led a team of investors to acquire the Alumina Company of Guinea, an enterprise that leases the assets and manages the operations of Friguia, a bauxite mining and alumina production facility in Guinea, West Africa, and he later helped sell the group's interest in 2002 to RUSAL, one of the largest aluminum companies in the world; and

WHEREAS, Randolph Reynolds had success in the world of commercial real estate as a principal of Reynolds Development Company, a private real estate management and development company that he founded in 2001 alongside several members of the Reynolds family; and

WHEREAS, Randolph Reynolds gave generously of his time and expertise over the years on various boards; among his most recent endeavors, he served on the board of RUSAL and as president of the Richard S. Reynolds Foundation, the Randolph and Susan Reynolds Foundation, and the William G. Reynolds, Jr. Charitable Foundation; and

WHEREAS, Randolph Reynolds was notably appointed by President William J. Clinton to serve as chairman of the board of the Defense Enterprise Fund, a nonprofit organization that oversaw the conversion of defense firms in the former Soviet Union into entities with peaceful purposes; and

WHEREAS, in recognition of his achievements as a businessman and philanthropist, Randolph Reynolds was named Alumnus of the Year by Bellarmine University in 1994 and was included in the school's Gallery of Distinguished Graduates; and

WHEREAS, Randolph Reynolds was also selected as one of the 2020-2021 JA Greater Richmond Business Hall of Fame Laureates by Junior Achievement of Central Virginia, a nonprofit organization that helps prepare young people for success in their future careers; and

WHEREAS, Randolph Reynolds will be fondly remembered and dearly missed by his loving wife of 59 years, Susan; his sons, Randolph, Jr., Ralph, and Robert, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Randolph Nicklas Reynolds, Sr., a treasured member of the Richmond community whose legacy will endure for generations to come; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Randolph Nicklas Reynolds, Sr., as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 631

Celebrating the life of Kimberly Drew Wright.

Agreed to by the Senate, July 18, 2024

WHEREAS, Kimberly Drew Wright, a talented author and entrepreneur, a determined advocate for social justice who inspired thousands of other women to become leaders in their communities, and a beloved wife and mother in Chesterfield, died on July 5, 2024; and

WHEREAS, a native of Hampton, Kimberly "Kim" Wright moved to North Carolina with her family at a young age and graduated from Northwest Guilford High School; she continued her education at the University of North Carolina at Chapel Hill, earning a bachelor's degree in journalism; and

WHEREAS, Kim Wright worked in communications and marketing for several years and authored numerous pieces as a contributor for a variety of journals and publications; she ultimately founded and served as chief executive officer of Quick Wit Lit, LLC, a creative fiction and poetry publishing company; and

WHEREAS, Kim Wright's critically acclaimed collection of short stories, flash fiction, and prose poetry, *The Strangeness of Men*, was selected as a USA Best Book Awards finalist in 2015 and received an Independent Publisher Book Awards Silver Medal in 2016; and

WHEREAS, after the 2016 United States presidential election, Kim Wright worked with like-minded friends to form Liberal Women of Chesterfield County & Beyond (LWCC), which has since inspired and empowered thousands of women throughout Chesterfield County, the Commonwealth, and the nation to become more engaged in their communities and in every level of government; and

WHEREAS, Kim Wright and LWCC played a significant role in local, state, and national elections by encouraging more women in Chesterfield County to serve as volunteers, activists, and candidates for elected office; she also supported the ratification of the Equal Rights Amendment in 2020, with Virginia becoming the 38th state to ratify the amendment; and

WHEREAS, among many awards and accolades, Kim Wright received the 2019 Newsmaker of the Year award from Virginia Professional Communicators for her achievements as the leader of LWCC and for sharing her vision, story, and impact with local, national, and international media; and

WHEREAS, based on her personal experiences with Pediatric Acute-onset Neuropsychiatric Syndrome (PANS), Kim Wright also became an outspoken advocate for recognition, research, and treatment of this rare but potentially devastating condition, and she was a fierce champion for children affected by PANS and their families; and

WHEREAS, Kim Wright was most proud of her role as a caring wife and mother, and she will be fondly remembered and greatly missed by her husband, Wen; her children, Ian, Elliott, and Kaelin; her parents, Walter and Billie; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Kimberly Drew Wright, a vibrant member of the Chesterfield community who touched countless lives through her passion for advocacy; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Kimberly Drew Wright as an expression of the Senate of Virginia's respect for her memory.

SENATE RESOLUTION NO. 632

Commending Michael A. Neal.

Agreed to by the Senate, July 18, 2024

WHEREAS, Michael A. Neal, a distinguished member of Ringgold Volunteer Fire and Rescue who has served the community as a firefighter for more than 54 years, retired as chief of the department in 2024; and

WHEREAS, Michael "Mike" Neal joined Ringgold Volunteer Fire and Rescue, then known as the Ringgold Volunteer Fire Department, at the age of 16, following in the footsteps of his father, A. Calvin Neal, who helped establish the department in 1958 and served as its original chief; and

WHEREAS, after he turned 18, Mike Neal was elected as assistant chief and earned a seat on the Ringgold Volunteer Fire Department's board of directors, where he has served the members of the department ever since; and

WHEREAS, Mike Neal ably carried out his duties as assistant chief for 19 years, then was elected as chief in 1991; under his leadership, the department has responded to increasing demands for service, answering as many as 1,400 calls per year; and

WHEREAS, Mike Neal has witnessed significant growth and change in both Pittsylvania County and in the firefighting profession; the Ringgold Volunteer Fire Department was originally made up of three stations in Ringgold, Kentuck, and Keeling, all of which have now become separate departments to better serve the growing community, and he presided over the adoption of the name Ringgold Volunteer Fire and Rescue after the department began offering ambulance service; and

WHEREAS, during Mike Neal's long tenure with the department, the price of a new firefighting apparatus has increased from approximately $20,000 to as much as $1 million, and he has worked diligently to ensure that his firefighters have the best possible equipment and training while maintaining the fiscal stability of the department; and

WHEREAS, in addition to his legacy of service as a volunteer firefighter, Mike Neal fulfilled a long and successful career with the Goodyear Tire and Rubber Company for more than 42 years, working in quality control supervision, payroll, and upper management between 1974 and 2016; and

WHEREAS, Mike Neal has also volunteered his wise leadership to the board of the Pittsylvania County Sports Hall of Fame, the Dan River Community Ruritan Club, and the Pittsylvania County Fire and Rescue Association; and

WHEREAS, after his well-earned retirement as chief, Mike Neal looks forward to spending more time with his beloved family, and he will continue to respond to calls for service and guide Ringgold Volunteer Fire and Rescue as a member of its board of directors, ensuring a smooth leadership transition and upholding the department's reputation for excellence; now, therefore, be it

RESOLVED by the Senate of Virginia, That Michael A. Neal hereby be commended on the occasion of his retirement as chief of Ringgold Volunteer Fire and Rescue; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Michael A. Neal as an expression of the Senate of Virginia's admiration for his legacy of service to the Ringgold community.

SENATE RESOLUTION NO. 633

Celebrating the life of Jeffrey L. Newton.

Agreed to by the Senate, July 18, 2024

WHEREAS, Jeffrey L. Newton, a dedicated law-enforcement officer, respected leader in the Patawomeck Indian Tribe of Virginia, and devoted husband, father, grandfather, and friend in the White Oak area of Stafford County, died on May 29, 2024; and

WHEREAS, Jeffrey Newton dedicated 43 years of service to the Stafford County Sheriff's Office and was an important source of institutional knowledge in the department, as well as a trusted friend to his colleagues and a mentor to younger officers; and

WHEREAS, highly admired for his professionalism and humility, Jeffrey Newton cultivated strong bonds of mutual respect and understanding between the Stafford County Sheriff's Office and members of the public; and

WHEREAS, Jeffrey Newton was proud of his Native American heritage and provided his wise insights and counsel to the Patawomeck Indian Tribe of Virginia as a tribal judge; and

WHEREAS, Jeffrey Newton's unique life experiences and deep knowledge of the people, places, and history of Stafford County helped him build bridges between communities and enhance the quality of life for all residents; and

WHEREAS, Jeffrey Newton will be fondly remembered and greatly missed by his wife, Judy; his sons, Jeffrey, Jr., Matthew, and William, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Jeffrey L. Newton, a highly admired member of the Stafford County community; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Jeffrey L. Newton as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 634

Commending Martha Hutzel.

Agreed to by the Senate, July 18, 2024

WHEREAS, in 2024, Martha Hutzel retired from the Central Rappahannock Regional Library after more than 37 years of service to the library system and a transformative eight-year tenure as director; and

WHEREAS, over the course of her distinguished career, Martha Hutzel held numerous leadership positions in the Central Rappahannock Regional Library, including head of circulation for a branch location and manager of three different branch locations; and

WHEREAS, after becoming director, Martha Hutzel guided Central Rappahannock Regional Library to expand its locations and services, oversaw the development of innovative new programs, and reinvigorated the library system's commitment to community service; and

WHEREAS, under Martha Hutzel's leadership, Central Rappahannock Regional Library worked with Germanna Community College to open a joint-use library at the Barbara J. Fried Center, opened a new branch location at Spotsylvania Towne Centre, and opened two satellite locations to better serve rural communities; and

WHEREAS, Martha Hutzel enhanced existing branches through renovation and improvement projects that created more space for books, more meeting and study rooms, and more privacy pods, allowing libraries to accommodate more members of the public; she also expanded the Library on the Go mobile outreach program, which purchased two new vans through grants in 2017 and 2019; and

WHEREAS, in addition to physical media, Martha Hutzel oversaw a steady growth in digital materials and created the Tech on the Go collection, which circulates laptops and mobile hotspots; in 2020, she helped establish the IdeaSpace:

Making+Media, which offers empowering technology to the public, such as booths for audio and visual recording, 3D printers, laser cutters, video conversion equipment, drawing tablets, and sewing and embroidery machines; and

WHEREAS, outside of her career with the library system, Martha Hutzel is a trusted local leader who volunteers her time with numerous organizations; she is an active board member of the Fredericksburg Regional Chamber of Commerce, a former president of the Rotary Club of North Stafford, and a current member of the Rotary Club of Rappahannock-Fredericksburg; and

WHEREAS, highly respected in her field, Martha Hutzel is a past president and current member of the Virginia Library Association and a member of the Public Library Association and the American Library Association; and

WHEREAS, among many awards and accolades, Martha Hutzel received the Laurie A. Wideman Enterprising Woman's Award from the Fredericksburg Regional Chamber of Commerce in 2017 and the Patricia Lacey Metzger Distinguished Achievement Award from the University of Mary Washington at its 2018 Women's Leadership Colloquium; now, therefore, be it

RESOLVED by the Senate of Virginia, That Martha Hutzel hereby be commended on the occasion of her retirement as director of the Central Rappahannock Regional Library; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Martha Hutzel as an expression of the Senate of Virginia's admiration for her contributions to literacy and library science in the Commonwealth.

SENATE RESOLUTION NO. 635

Commending Bill Freehling.

Agreed to by the Senate, July 18, 2024

WHEREAS, Bill Freehling, an accomplished civil servant and community leader, concluded his tenure as director of the Economic Development and Tourism Department of the City of Fredericksburg on June 21, 2024; and

WHEREAS, Bill Freehling holds a bachelor's degree in history from Wake Forest University and a master's degree in mass communications and media studies from the University of North Carolina at Chapel Hill; and

WHEREAS, Bill Freehling served as a reporter for *The Free Lance-Star* for 10 years, where his business reporting became an indispensable source of knowledge for all those concerned with the present and future of Fredericksburg; and

WHEREAS, Bill Freehling joined the City of Fredericksburg in 2014 as assistant director of the Economic Development and Tourism Department and was promoted to director two years later; and

WHEREAS, during his tenure, Bill Freehling steered a number of significant initiatives and investments that promoted local tourism and business development in Fredericksburg, including bringing the Fredericksburg Nationals and their new stadium complex to the city and initiating the "Made in FredVA" business plan competition and the InvestFXBG loan program for small businesses; and

WHEREAS, through his tireless efforts and steadfast dedication, Bill Freehling has bolstered the prosperity and well-being of Fredericksburg for the benefit of its residents and visitors, earning the esteem and admiration of all Virginians; now, therefore, be it

RESOLVED by the Senate of Virginia, That Bill Freehling hereby be commended for his service as director of the Economic Development and Tourism Department of the City of Fredericksburg; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Bill Freehling as an expression of the Senate of Virginia's high regard for his contributions to Fredericksburg and best wishes in his future endeavors.

SENATE RESOLUTION NO. 636

Commending Dan Hoffler.

Agreed to by the Senate, July 18, 2024

WHEREAS, after 45 years of exceptional leadership, Dan Hoffler, a Portsmouth native and the founder of the Virginia Beach-based real estate investment trust Armada Hoffler, retired as chair of the company's board of directors in June 2024; and

WHEREAS, Dan Hoffler established Armada Hoffler through a partnership with Armada Petroleum in 1979 and helped the company grow from three employees to a full roster of more than 170 real estate investment professionals; and

WHEREAS, under Dan Hoffler's leadership, Armada Hoffler has become a leader in the development, construction, acquisition, and management of multifamily, office, and retail properties; and

WHEREAS, Dan Hoffler oversaw the growth of Armada Hoffler's real estate portfolio to more than $2 billion worth of properties, including its flagship mixed-use development, Town Center of Virginia Beach; and

WHEREAS, Dan Hoffler built a company culture based on integrity, collaboration, and good corporate stewardship and strove to instill these values in all of his colleagues and employees; and

WHEREAS, Dan Hoffler has been a trusted mentor to countless Armada Hoffler employees over the years and worked directly with other high-level executives to ensure a smooth leadership transition and help the company maintain its reputation for excellence and stability; and

WHEREAS, after his well-earned retirement, Dan Hoffler will continue to sit on the Armada Hoffler Board of Directors as Chair Emeritus; now, therefore, be it

RESOLVED by the Senate of Virginia, That Dan Hoffler hereby be commended on the occasion of his retirement as chair of the Armada Hoffler board of directors; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Dan Hoffler as an expression of the Senate of Virginia's admiration for his legacy of transformative contributions to Virginia Beach and Hampton Roads as the founder of Armada Hoffler.

SENATE RESOLUTION NO. 637

Celebrating the life of Colonel Porcher L. Taylor, USA, Ret.

Agreed to by the Senate, July 18, 2024

WHEREAS, Colonel Porcher L. Taylor, USA, Ret., an honorable and trailblazing veteran and accomplished educator and education administrator who served his country in three major wars and was a pillar of the Petersburg community for many years, died on May 26, 2024; and

WHEREAS, after working for some time as a typesetter and pressman alongside his father at Taylor and Son Printing Company, Inc., in Jacksonville, Florida, Porcher Taylor joined the United States Navy and served his country bravely in the Pacific Theater during World War II; and

WHEREAS, following his service in the United States Navy, Porcher Taylor enrolled at the Tuskegee Institute, where he enlisted in the Tuskegee Institute Reserve Officers' Training Corps, a precursor to the famed Tuskegee Airmen, completing his training in 1949; and

WHEREAS, Porcher Taylor ultimately served 25 years in the United States Army, fighting in the Korean War as a member of the 82nd Airborne Division and later in the Vietnam War; and

WHEREAS, in 1971, Porcher Taylor notably became the first African American to be promoted to full colonel at Fort Jackson in South Carolina; and

WHEREAS, in recognition of his exemplary service, Porcher Taylor was the recipient of several military decorations, including the Legion of Merit, the Bronze Star Medal, the Meritorious Service Medal, and the Army Commendation Medal, as well as the Brigadier General Noel F. Parrish Award from the Tuskegee Airmen, Inc.; and

WHEREAS, Porcher Taylor achieved the rank of Eagle Scout with the Boy Scouts of America in his youth, and in 1994 he became the fourth Virginian to receive the prestigious Distinguished Eagle Scout Award from the National Eagle Scout Association, the organization's highest honor; and

WHEREAS, Porcher Taylor earned a master's degree in counseling from Virginia State University in the early 1960s and in 1972 became one of the first two African Americans to earn a doctoral degree in psychology from the University of South Carolina; and

WHEREAS, Porcher Taylor served as president for student affairs, director of counseling, and professor of military science and tactics at Virginia State University, contributing greatly to the success of the institution and its students; and

WHEREAS, Porcher Taylor gave generously of his time through service on dozens of boards and civic organizations over the years and was the recipient of more than 300 commendations and accolades in recognition of his charitable efforts; and

WHEREAS, guided throughout his life by his faith, Porcher Taylor enjoyed worship and fellowship with his community at St. Stephen's Episcopal Church in Petersburg and chaired the Downtown Churches United (DCU) Walk Against Hunger for 37 years, which was officially renamed the PT Taylor - DCU Walk Against Hunger in 2017 in his honor; and

WHEREAS, preceded in death by his daughter, Nolani, Porcher Taylor will be fondly remembered and dearly missed by his loving wife, Ann; his children, Porcher III, Vernita, Angela, Cheryl, and Annette, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Colonel Porcher L. Taylor, USA, Ret., a treasured member of the Petersburg community whose selfless service and unwavering dedication made a profound and lasting impact on countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Colonel Porcher L. Taylor, USA, Ret., as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 638

Celebrating the life of Chris K. Skordas.

Agreed to by the Senate, July 18, 2024

WHEREAS, Chris K. Skordas, an esteemed restaurateur and beloved member of the Petersburg and Prince George County communities, died on February 24, 2024; and

WHEREAS, born in the small village of Dermati in Greece, Chris Skordas immigrated to the United States in 1972 and established the Mad Italian Pasta & Steak House in Petersburg, where he worked indefatigably for nearly a half-century to provide his customers with satisfying and memorable dining experiences; and

WHEREAS, as a testament to the generous and benevolent spirit that defined his restaurant, Chris Skordas supported several local civic and philanthropic organizations over the years, and he never hesitated to offer a meal to a person in need; and

WHEREAS, Chris Skordas honored his heritage and supported the community as a member of the Hopewell chapter of the American Hellenic Educational Progressive Association; and

WHEREAS, guided by his faith, Chris Skordas enjoyed worship and fellowship with his community as a longtime member of the St. Elpis Greek Orthodox Church in Hopewell; and

WHEREAS, Chris Skordas will be fondly remembered and dearly missed by his loving wife of almost 50 years, Katerina; his children, Kostas, George, and Thomas, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Chris K. Skordas, a cherished member of the Petersburg and Prince George County communities who was a source of joy and inspiration to all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Chris K. Skordas as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 639

Celebrating the life of the Reverend Pamela Holly McLaughlin.

Agreed to by the Senate, July 18, 2024

WHEREAS, the Reverend Pamela Holly McLaughlin, a spiritual leader in Petersburg who was renowned for her inspirational abilities as a vocalist and highly admired for her commitment to ministry and evangelism in the Commonwealth and around the world, died on April 28, 2024; and

WHEREAS, Pamela McLaughlin was born in Washington, D.C., and grew up in Danville, where she attended Danville Public Schools and began her journey in faith as a member of Mount Sinai Glorious Church of God; and

WHEREAS, during her school years, Pamela McLaughlin cultivated her talents as a musician and received numerous awards and accolades for her performances as a soloist, pianist, and choir singer; she was well known in the community for her achievements and became the first Black homecoming queen in the history of George Washington High School in Danville; and

WHEREAS, Pamela McLaughlin earned a scholarship to what is now Hampton University and later transferred to Virginia State University, where she sang in the concert choir and joined Alpha Kappa Alpha Sorority, Inc.; and

WHEREAS, after receiving bachelor's and master's degrees from Virginia State University, Pamela McLaughlin pursued a career in music education; she worked at schools in Petersburg and Chesterfield County for 20 years and continued to mentor gifted young singers for many years after her retirement in 1998; and

WHEREAS, Pamela McLaughlin married her high school sweetheart, the Reverend Dr. Wesley K. McLaughlin, and used her passion for music and her deep devotion to community service to support his work in ministry from Mount Sinai Glorious Church of God in Danville to Mount Olivet Baptist Church in Petersburg; and

WHEREAS, Pamela McLaughlin was ultimately licensed and ordained as a pastor at Mount Olivet Baptist Church, and she and Wesley's son, the Reverend Jameson K. McLaughlin, followed in his parents' footsteps as a pastor; and

WHEREAS, for many years, Pamela McLaughlin served as choir director at Mount Olivet Baptist Church, organizing performances, workshops, and events, while writing original works, including the congregation's current welcome song; she and her husband also established the Chosen Generations Gospel group, which performed around the world; and

WHEREAS, Pamela McLaughlin conducted her first mission trip in 1978 to Haiti and subsequently traveled to Germany, Bermuda, Suriname, Curacao, Malawi, Uganda, Kenya, India, Thailand, and several other countries, including Ghana, where she proudly founded Grace Village International, an organization that serves inner-city families; and

WHEREAS, closer to home, Pamela McLaughlin founded Uniquely Chosen Ministries, Inc., a mentoring organization that trained and mobilized teams of international missionaries, and she provided her wise leadership to several other groups at Mount Olivet Baptist Church during her 40 years as a member of the congregation; and

WHEREAS, Pamela McLaughlin extended the reach of Mount Olivet Baptist Church by creating digital content for the church's monthly YouTube broadcast, "Necessary Voices," and a weekly podcast "Necessary Voices-Finding Your Sound"; she also authored four books that have inspired readers around the country; and

WHEREAS, Pamela McLaughlin brought joy to others through her kindness, generosity, grace, and impeccable style, and she touched countless lives in Petersburg and beyond through her legacy of servant-leadership; and

WHEREAS, Pamela McLaughlin will be fondly remembered and greatly missed by her husband, Wesley; her son, Jameson, and his family; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of the Reverend Pamela Holly McLaughlin, a highly admired spiritual leader in Petersburg; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of the Reverend Pamela Holly McLaughlin as an expression of the Senate of Virginia's respect for her memory.

SENATE RESOLUTION NO. 640

Celebrating the life of Frank Kilgore.

Agreed to by the Senate, July 18, 2024

WHEREAS, Frank Kilgore, a respected attorney, passionate environmentalist, advocate for education, and unwavering champion for the people of Southwest Virginia, died on July 14, 2024; and

WHEREAS, the proud son of a coal miner, Frank Kilgore overcame poverty through hard work and determination, cultivating an appreciation for the importance of a good education that lasted throughout his life; and

WHEREAS, after graduating from Clinch Valley College, now known as the University of Virginia's College at Wise, Frank Kilgore worked as a forester and developed an abiding interest in the great outdoors; and

WHEREAS, unable to afford law school, Frank Kilgore began reading the law under a practicing attorney and ultimately became a lawyer focused on environmental issues in Southwest Virginia; he used his legal acumen to make a difference in the region by fighting for strip mine regulation and representing members of the United Mine Workers during strikes in the 1980s; and

WHEREAS, Frank Kilgore was a champion for the people of Southwest Virginia and worked to counteract stereotypes about the region and other Appalachian communities through articles, books, public appearances, and advocacy; his unparalleled knowledge of the region was an invaluable resource for journalists, authors, and researchers; and

WHEREAS, Frank Kilgore worked directly with government officials to build bipartisan support for programs to enhance the quality of life in Southwest Virginia, such as funding for clean water systems, economic revitalization, conservation projects, and education initiatives, becoming known as an unofficial one-man chamber of commerce for the region; and

WHEREAS, Frank Kilgore played a crucial role in the founding of the Appalachian School of Law in Grundy and the Appalachian College of Pharmacy in Oakwood; he developed an encyclopedic knowledge of the accolades earned by Southwest Virginia schools and the achievements of their students and never hesitated to sing the praises of both; and

WHEREAS, in addition, Frank Kilgore was an advocate for the advancement of women in the legal profession and supported the appointment of more women judges in the region; and

WHEREAS, Frank Kilgore's name was synonymous with outdoor recreation; he was involved in the creation of the Mendota Trail and donated some of the land for what is now Clinch River State Park, where he personally blazed trails in one section of the park; and

WHEREAS, Frank Kilgore also led efforts to encourage the Commonwealth to acquire the Channels Natural Area Preserve, a unique system of sandstone crevices and boulders that are millions of years old; and

WHEREAS, Frank Kilgore's many and varied contributions to Southwest Virginia touched countless lives and left a positive impact that will be felt by generations to come; and

WHEREAS, Frank Kilgore will be fondly remembered and greatly missed by his wife, Teresa; his children, Joyce and Jason, and their families; and numerous other family members, friends, and colleagues; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Frank Kilgore, a pillar of the community in Southwest Virginia; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Frank Kilgore as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 641

Commending the Town of Wise.

Agreed to by the Senate, July 18, 2024

WHEREAS, the Town of Wise, a community located on the majestic Appalachian Plateau that is rich in historic, scenic, and natural resources and has played an important role in the region, celebrates the 100th anniversary of its founding in 2024; and

WHEREAS, Wise County was formed in 1856 and named for Henry A. Wise, who was the sitting Governor of Virginia at the time; the Town of Wise, originally known as Gladeville, was incorporated in 1874 and adopted its current name in 1924; and

WHEREAS, there are multiple historical sites in the Town of Wise, including the Inn at Wise, the Wise County Courthouse, and the E.M. Fulton House, as well as a historical marker commemorating the raid on the town during the Civil War; and

WHEREAS, as the county seat of Wise County, the Town of Wise became an important commercial, legal, and cultural center in the region while maintaining its unique, rural charms; and

WHEREAS, the Town of Wise is notably home to the University of Virginia's College at Wise, which was established as Clinch Valley College in 1954 to provide convenient access to higher education for the residents of Southwest Virginia; the institution has since welcomed countless students to the region and has grown to become one of the top liberal arts colleges in the nation; and

WHEREAS, the Town of Wise places a high emphasis on the preservation of the Commonwealth's natural resources and provides countless opportunities for outdoor recreation to local residents and visitors alike; and

WHEREAS, over the years, the Town of Wise has cultivated a strong sense of community that promotes and preserves the traditions of Appalachian culture and a mountain lifestyle, making it a wonderful place to visit, live, work, and raise a family; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Town of Wise hereby be commended on the occasion of its 100th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the Town of Wise as an expression of the Senate of Virginia's admiration for the community's legacy of contributions to the region and the Commonwealth.

SENATE RESOLUTION NO. 642

Commending the Birthplace of Country Music Museum.

Agreed to by the Senate, July 18, 2024

WHEREAS, the Birthplace of Country Music Museum, a cultural institution in Bristol dedicated to preserving and promoting the legacy of the 1927 Bristol Sessions, which are widely regarded as the "big bang" of American country music, celebrates its 10th anniversary in August 2024; and

WHEREAS, the Birthplace of Country Music Museum is an affiliate of the Smithsonian Institution and one of three primary endeavors, alongside a music festival and radio station, of the organization the Birthplace of Country Music, which has brought greater recognition to Bristol's music heritage and the impact of the historic 1927 Bristol Sessions since its founding; and

WHEREAS, the Birthplace of Country Music Museum employs interactive permanent exhibitions and rotating special exhibitions to immerse visitors from around the world in the history of country music and the 1927 Bristol Sessions; and

WHEREAS, the Birthplace of Country Music Museum fosters greater understanding of Bristol's connections to country music's origins through myriad educational and outreach efforts, including summer camps, field trips, tours, online activities, and classroom resources for teachers; and

WHEREAS, the Birthplace of Country Music Museum maintains an extensive collection of documents, ephemera, photographs, recordings, instruments, recording equipment, and other historical artifacts relating to the 1927 Bristol Sessions, serving as an invaluable repository for the study of American music; and

WHEREAS, the Birthplace of Country Music Museum honors both the past and the present by shining a light on how the vibrant local music culture that produced the 1927 Bristol Sessions continues to thrive to this day; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Birthplace of Country Music Museum hereby be commended on the occasion of its 10th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to representatives of the Birthplace of Country Music Museum as an expression of the Senate of Virginia's high regard for the institution's mission and best wishes for its continued success.

SENATE RESOLUTION NO. 643

Celebrating the life of Trixie Averill.

Agreed to by the Senate, July 18, 2024

WHEREAS, Trixie Averill, a respected civic leader in the Roanoke Valley, passed away on May 25, 2024; and

WHEREAS, Trixie Averill was born in New Orleans, Louisiana, on October 27, 1948, and attended the University of Southwest Louisiana in Lafayette where she met her husband, Dan; and

WHEREAS, Trixie Averill was one of the first professional female disc jockeys in the South when she joined KSMB in Lafayette in 1969 and WNOE in New Orleans in 1971; and

WHEREAS, Trixie Averill moved to the Roanoke Valley in 1979 and quickly became involved in the community and began volunteering with Republican candidates that would lead to more than four decades of significant leadership in the Roanoke Valley's civic life; and

WHEREAS, Trixie Averill became a dedicated member of St. Andrew's Catholic Church in Roanoke and volunteered with many philanthropic efforts; and

WHEREAS, Trixie Averill served as the Roanoke County Republican Party's Vinton Magisterial Chair for more than thirty years, as the first female Roanoke County Republican Party Chair, as the first female Sixth District Republican Committee Chair, and as the Republican Party of Virginia's Western Chairwoman; and

WHEREAS, Trixie Averill had significant leadership positions in many successful campaigns including the campaigns of Governor George Allen, Governor Jim Gilmore, and Governor Bob McDonnell; and

WHEREAS, Trixie Averill conducted a spirited campaign of her own for the House of Delegates in 1995; and

WHEREAS, Trixie Averill sought to share her love of life among the Roanoke Valley's Blue Ridge Mountains through numerous tourism initiatives with Visit Virginia's Blue Ridge and Explore Park; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Trixie Averill, a respected Virginian; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Trixie Averill as an expression of the Senate of Virginia's respect for her memory.

SENATE RESOLUTION NO. 644

Celebrating the life of Mary Catherine Gause.

Agreed to by the Senate, July 18, 2024

WHEREAS, Mary Catherine Gause, a respected civic leader and former Senate of Virginia aide, passed away on March 6, 2024; and

WHEREAS, Cathy Gause's sweet southern accent immediately announced she was a native of South Carolina; and

WHEREAS, Cathy Gause was born on September 24, 1954, in Columbia, South Carolina, and later graduated from the University of South Carolina where she was an active member of Chi Omega; and

WHEREAS, Cathy Gause's strong Christian faith inspired her to be an active member of many community efforts after moving to Roanoke as an adult; and

WHEREAS, Cathy Gause was an active member of Roanoke's First Baptist Church and was involved in many of her daughter's activities at Crystal Spring Elementary School; and

WHEREAS, Cathy Gause was a significant part of Ralph Smith's successful 2007 Senate of Virginia campaign before serving as a Virginia Senate aide for eight years where she offered friendly service to her fellow Virginians; and

WHEREAS, Cathy Gause held many leadership positions in the Republican Party including President of the Botetourt Republican Women; Treasurer of the Roanoke County Republican Party; and Roanoke Valley Vice-Chair of the Sixth District Republican Committee; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Cathy Gause, a respected Virginian; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Cathy Gause as an expression of the Senate of Virginia's respect for her memory and appreciation for her service.

SENATE RESOLUTION NO. 645

Commending William H. Ashton II.

Agreed to by the Senate, July 18, 2024

WHEREAS, William H. Ashton II, a distinguished civil servant and community leader, will conclude his tenure as town manager of the Town of Herndon on September 10, 2024; and

WHEREAS, William "Bill" Ashton holds a bachelor's degree in business administration from James Madison University and a master's degree in public administration from George Mason University and has completed the Leading, Educating, and Developing leadership program at the University of Virginia's Weldon Cooper Center for Public Service; and

WHEREAS, prior to working for the Town of Herndon, Bill Ashton served in various technology positions for the Sergeant at Arms of the United States Senate from 1986 to 1994; and

WHEREAS, Bill Ashton joined the Town of Herndon staff in April 1997 as the locality's first-ever director of information technology and served as acting town manager briefly in early 2017 before being formally appointed town manager by the Herndon Town Council later that year; and

WHEREAS, during Bill Ashton's tenure as director of information technology, the Town of Herndon received national recognition as a leader in technology in the public sector; and

WHEREAS, as town manager, Bill Ashton served as Herndon's chief administrative officer, overseeing each of the locality's departments while reporting directly to the Herndon Town Council; and

WHEREAS, Bill Ashton's legacy as town manager includes several key initiatives to bolster the responsible growth and development of Herndon, including the opening of the Metrorail Silver Line station in Herndon, efforts to revitalize the downtown, and the obtainment of AAA bond ratings with all three credit rating agencies; and

WHEREAS, Bill Ashton's leadership, management experience, operations expertise, and thorough knowledge of town policies proved invaluable during the COVID-19 pandemic, as he led Herndon through the historic public health crisis with minimal disruptions to town services; and

WHEREAS, Bill Ashton has maintained several organizational affiliations to inform his work and support other localities beyond Herndon, including the International City/County Management Association, the Virginia Local Government Management Association, and the Virginia Risk Sharing Association, for which he served as vice chair of the Members' Supervisory Board; and

WHEREAS, beyond his work with the Town of Herndon, Bill Ashton has served his country with honor and distinction as an infantry officer in the United States Army Reserve and the Maryland Army National Guard; and

WHEREAS, Bill Ashton will soon be assuming the role of county administrator for the County of Stafford, where his leadership will undoubtedly make a profound and lasting impact; now, therefore, be it

RESOLVED by the Senate of Virginia, That William H. Ashton II hereby be commended for his service with the Town of Herndon as he concludes his tenure as its town manager; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to William H. Ashton II as an expression of the Senate of Virginia's admiration for his contributions to the Town of Herndon and best wishes in his future post.

SENATE RESOLUTION NO. 646

Celebrating the life of Dollie P. Wells.

Agreed to by the Senate, July 18, 2024

WHEREAS, Dollie P. Wells, a financial professional who dedicated years of service to I. C. Norcom High School and Norfolk State University as well as to multiple state government officials, died on June 28, 2024; and

WHEREAS, born in Southampton County, Dollie Wells was the oldest of 10 children born to the late Vernell and Bettie Peeples; her lifelong commitment to service was evident in her youth while she helped care for her siblings, nieces, nephews, cousins, and friends; and

WHEREAS, Dollie Wells graduated from I. C. Norcom High School in Portsmouth, then continued her education at Norfolk State University, where she majored in business education and sought out courses on income tax preparation, data processing, and other practical skills; and

WHEREAS, Dollie Wells began her career as a records clerk at I. C. Norcom High School, then became a clerk stenographer at the Norfolk State University School of Business; she was promoted to accountant and served as the payroll manager at Norfolk State University for several years, along with other leadership positions at the institution; and

WHEREAS, after her well-earned retirement from Norfolk State University, Dollie Wells continued to serve as a consultant in the institution's payroll office and worked as a tax preparer for Jackson Hewitt Tax Service; and

WHEREAS, in addition to her work in public schools and higher education, Dollie Wells served as a legislative assistant for the Honorable Yvonne B. Miller and the Honorable L. Louise Lucas during their terms in the Senate of Virginia, providing to them her invaluable counsel while building strong bonds with constituents and other state officials; and

WHEREAS, Dollie Wells offered her leadership and expertise to a wide variety of civic organizations; she was a founding member and correspondence secretary of the Norfolk State University Retirees Association, a life member of the Norfolk State University Association of Educational Office Professionals, a member of the Arrowhead-Carolanne Farm Civic League, and treasurer for the I. C. Norcom High School Class of 1956 Reunion Steering Committee; and

WHEREAS, Dollie Wells enjoyed fellowship and worship with the congregation of New Mount Vernon Baptist Church, where she served as a trustee and church treasurer; and

WHEREAS, predeceased by her first husband, Ronald; her second husband, James; and one daughter, Kim, Dollie Wells will be fondly remembered and greatly missed by her daughter, Sherri, and her family, and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Dollie P. Wells; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Dollie P. Wells as an expression of the Senate of Virginia's respect for her memory.

SENATE RESOLUTION NO. 647

Celebrating the life of Bishop John H. Colander.

Agreed to by the Senate, July 18, 2024

WHEREAS, Bishop John H. Colander, a highly admired spiritual leader in Hampton Roads, died on June 30, 2024; and

WHEREAS, John Colander was born in part of the former Nansemond County, now Suffolk, where he graduated from John F. Kennedy High School; he served the nation as a member of the United States Army during the Vietnam War, earning a Bronze Star Medal for his meritorious achievements; and

WHEREAS, John Colander continued his education at what is now the Samuel DeWitt Proctor School of Theology of Virginia Union University; he followed in his father's footsteps as a pastor and ministered to the congregations of Faith Temple Apostolic Church in Suffolk and First United Church of Jesus Christ Apostolic in Baltimore, Maryland; and

WHEREAS, John Colander was a lifetime member of Faith Temple Apostolic Church in Suffolk and served as director of the church's Bible Institute; and

WHEREAS, John Colander also held several other leadership roles with faith organizations in Virginia and North Carolina, as well as national positions, through which he touched the lives of countless individuals; and

WHEREAS, in addition to his work in the ministry, John Colander enjoyed a long career with the United States Postal Service; and

WHEREAS, John Colander will be fondly remembered and greatly missed by his loving wife of 53 years, Hortense; his children, Kris and Latasha, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Bishop John H. Colander, a respected pastor in Portsmouth who touched countless lives through his commitment to servant leadership; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Bishop John H. Colander as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 648

Commending Pamela Bell.

Agreed to by the Senate, July 18, 2024

WHEREAS, Pamela Bell, an accomplished educator and longtime special education teacher at Nansemond Parkway Elementary School in Suffolk, retired from Suffolk Public Schools in 2024; and

WHEREAS, a proud alumna of Norfolk State University, Pamela Bell devoted 31 years to the academic, social, and emotional well-being of the students she taught, first covering all subjects as a self-contained special education teacher for 27 years and later working as an inclusion teacher for four years; and

WHEREAS, through her exceptional empathy and dedication, Pamela Bell fostered a learning environment in which her students could thrive, contributing to their success both in and out of the classroom; and

WHEREAS, Pamela Bell's energy and enthusiasm for her work inspired all who knew her as she cultivated meaningful relationships with students, faculty, and families throughout the Nansemond Parkway Elementary School community; and

WHEREAS, Pamela Bell worked alongside her close friend and colleague Juanita Smith, with whom she forged a cherished bond that has been a source of strength and joy for both over the years; and

WHEREAS, Pamela Bell has been the recipient of numerous accolades and awards in recognition of her accomplishments as an educator, including a Reading Teacher of the Year award; and

WHEREAS, through her faith, passion, and commitment, Pamela Bell made a difference in countless lives, earning her the esteem and admiration of all Virginians; now, therefore, be it

RESOLVED by the Senate of Virginia, That Pamela Bell, beloved educator at Nansemond Parkway Elementary School, hereby be commended on the occasion of her retirement from Suffolk Public Schools; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Pamela Bell as an expression of the Senate of Virginia's admiration for her legacy of service and best wishes for a happy and fulfilling retirement.

SENATE RESOLUTION NO. 650

Commending the Honorable Brett A. Kassabian.

Agreed to by the Senate, April 2, 2025

WHEREAS, after decades of contributions to the legal community and service to the residents of Fairfax County and the Commonwealth, the Honorable Brett A. Kassabian retired as a judge of the 19th Judicial Circuit of Virginia on February 28, 2025; and

WHEREAS, a lifelong resident of Fairfax County, Brett Kassabian graduated from Virginia Polytechnic Institute and State University and the Wake Forest University School of Law, where he was a member of the institution's Law Review; and

WHEREAS, Brett Kassabian worked as an assistant and senior assistant Commonwealth's attorney in Fairfax County from 1985 to 1994; and

WHEREAS, Brett Kassabian subsequently practiced law in Annandale with his late father and younger brother at Kassabian & Kassabian, PLC; during that time, he also served as a prosecutor for the City of Fairfax and as a substitute judge for the Fairfax General District Court and the Fairfax Juvenile and Domestic Relations District Court; and

WHEREAS, Brett Kassabian was appointed as a judge of the Fairfax County Circuit Court of the 19th Judicial Circuit of Virginia in 2010 and presided over the court with great fairness and wisdom for the next 15 years; and

WHEREAS, a recognized leader in the local legal community, Brett Kassabian served as vice president, general counsel, and a board member of the Fairfax Bar Association and earned numerous awards and accolades for his professional achievements; and

WHEREAS, outside of his career, Brett Kassabian has supported young people as a board member of the Vienna Baseball Foundation and a member of the Fairfax County Public Schools MentorWorks program; he has also offered his wise insights to the Stewardship Committee of Little River United Church of Christ; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Honorable Brett A. Kassabian hereby be commended for his legacy of contributions to the Commonwealth on the occasion of his retirement as a judge of the 19th Judicial Circuit of Virginia; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the Honorable Brett A. Kassabian as an expression of the Senate of Virginia's admiration for his achievements as a jurist and best wishes on his well-earned retirement.

SENATE RESOLUTION NO. 651

Commending Cornerstones, Inc.

Agreed to by the Senate, April 2, 2025

WHEREAS, for 55 years, the nonprofit organization Cornerstones, Inc., has promoted self-sufficiency by providing support and advocacy for those in need of food, shelter, affordable housing, quality childcare, and other human services in northwestern Fairfax County; and

WHEREAS, established in 1970 with a focus on affordable housing, Cornerstones has expanded its mission to become one of the premier human services providers in Northern Virginia, offering a wide range of life-changing programs; and

WHEREAS, Cornerstones now works with a diverse coalition of faith-based organizations, civic organizations, and corporate partners, as well as thousands of donors, advocates, and volunteers to foster stability and resiliency by connecting people in need with vital resources; and

WHEREAS, through its comprehensive, holistic approach, Cornerstones has inspired and empowered generations of individuals and families, giving them the tools to thrive and contribute to community life; and

WHEREAS, among its many programs, Cornerstones maintains affordable housing residences in Fairfax County, offers foreclosure prevention services, housing counseling, and emergency shelters, and provides access to basic necessities, including nutritious food through the Hunger Center in Loudoun County; and

WHEREAS, Cornerstones also advocates for policies at the local, state, and national levels to drive meaningful change and gives individuals the education and information they need to make a difference in their communities; now, therefore, be it

RESOLVED by the Senate of Virginia, That Cornerstones, Inc., hereby be commended on the occasion of its 55th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Cornerstones, Inc., as an expression of the Senate of Virginia's admiration for the organization's contributions to people in need throughout northwestern Fairfax County.

SENATE RESOLUTION NO. 652

Commending the Spotswood High School boys' basketball team.

Agreed to by the Senate, April 2, 2025

WHEREAS, the Spotswood High School boys' basketball team of Penn Laird secured the program's first state title in more than 30 years with a victory in the Virginia High School League Class 3 state championship in 2025; and

WHEREAS, the Spotswood High School Trailblazers defeated the Hopewell High School Blue Devils by a score of 57-50 to claim the state crown; and

WHEREAS, Spotswood High School's Cam Pacheco led the game with 23 points, while Tyler Sprague scored 14 points, and Camden Langridge added another 10, including a crucial three-pointer near the end of the game; and

WHEREAS, throughout the season, the Spotswood Trailblazers were energized by a raucous group of fans that included family members, classmates, and fellow student-athletes, all of whom helped every game feel like a home game through their incredible support; and

WHEREAS, the Spotswood Trailblazers were ably led by head coach Chad Edwards, who achieved his 400th career victory as a coach during the state semifinal; and

WHEREAS, the victorious campaign was a tribute to the skill and hard work of every member of the Spotswood Trailblazers, the leadership and guidance of all the coaches and staff, and the unwavering support of the entire Spotswood High School community; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Spotswood High School boys' basketball team hereby be commended on winning the Virginia High School League Class 3 state championship in 2025; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Chad Edwards, head coach of the Spotswood High School boys' basketball team, as an expression of the Senate of Virginia's admiration for the team's outstanding achievements.

SENATE RESOLUTION NO. 653

Commending the Virginia Association of Volunteer Rescue Squads, Inc.

Agreed to by the Senate, April 2, 2025

WHEREAS, for 90 years, the Virginia Association of Volunteer Rescue Squads, Inc., has advocated for and supported emergency medical services organizations throughout the Commonwealth; and

WHEREAS, on February 12, 1935, a meeting of interested volunteer first aid crews and rescue squads was initiated at the Hotel Roanoke by Julian Stanley Wise, founder of the Roanoke Life Saving Crew, to form an association of similar organizations; and

WHEREAS, emergency medical services (EMS) organizations from Roanoke, Viscose, Covington, Salem, Lynchburg, and the Virginia Agricultural and Mechanical College and Polytechnic Institute, now known as Virginia Polytechnic Institute and State University, attended this meeting and decided to name the organization the Virginia Association of Rescue Squads (VARS); and

WHEREAS, Julian Wise was elected the first president of VARS and served until the first convention on September 28, 1935, which took place at the Elks Club in Lynchburg with the Lynchburg Life Saving and First Aid Crew as hosts and a fee of 50 cents per organization; a slate of officers was approved to serve until September 26, 1936, at the next convention in Roanoke; and

WHEREAS, on May 5, 1936, the members of VARS voted on a charter and approved the organization's articles of incorporation; and

WHEREAS, in 1941, the Hunton Life Saving Crew, which was the only African American life-saving crew in the world at its inception, was admitted to VARS; in 1942, the Roanoke Junior First Aid Crew was formed, as was the YWCA First Aid and Life Saving Crew, an all-woman first aid and life-saving crew; and

WHEREAS, over the course of its history, VARS worked diligently to improve training standards and support the adoption of more modern equipment; members of the organization also began celebrating one week in May every year as Rescue Squad Week, which is now known as EMS Week in the Commonwealth; and

WHEREAS, in 1958, VARS advocated limiting the use of the term "Rescue Squad" to only those organizations whose members held current and valid Advanced American Red Cross First Aid course certifications; and

WHEREAS, in 1968, the Virginia Ambulance Law was passed, establishing the Commonwealth's authority to regulate ambulances, verify training, and issue permits; in 1969, the Emergency Medical Services Advisory Board was created, and VARS continues to have representation on this board; and

WHEREAS, in 1975, the term "volunteer" was added to VARS by a vote of its Board of Governors, creating the name Virginia Association of Volunteer Rescue Squads; and

WHEREAS, in 1983, the One for Life law was enacted, adding one dollar to the Commonwealth's vehicle registration fee, which provided funds to localities and support for Regional EMS Councils, the Rescue Squad Assistance Fund, and EMS instructors; and

WHEREAS, the Virginia Association of Volunteer Rescue Squads has been the unified voice for volunteer EMS agencies and all providers, representing the best interests of other partners in the statewide EMS system, and volunteer agencies have saved taxpayers millions of dollars through their selfless service; and

WHEREAS, the association has evolved to offer its valuable and diverse educational programs and other benefits to all providers of emergency medical services in the public, private, and commercial sectors; and

WHEREAS, volunteers are essential to the EMS system in Virginia, playing a critical role in providing emergency medical services and ensuring the safety and well-being of communities across the Commonwealth; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Virginia Association of Volunteer Rescue Squads, Inc., hereby be commended on the occasion of its 90th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to representatives of the Virginia Association of Volunteer Rescue Squads, Inc., as an expression of the Senate of Virginia's admiration for the organization's work to educate the public and service to the numerous first responder agencies that provide emergency medical services to the residents of the Commonwealth.

SENATE RESOLUTION NO. 654

Commending Second Street Restaurant.

Agreed to by the Senate, April 2, 2025

WHEREAS, Second Street Restaurant, a cherished dining establishment with locations in Williamsburg and Newport News, has greatly served the Hampton Roads community for the past 40 years; and

WHEREAS, brothers John and Mickey Chohany took over Second Street Restaurant in Williamsburg in 1985 and, with a deep commitment to quality food and friendly service, guided the restaurant through a transition into a modern American bistro in 2007 and an expansion to a second location in Newport News in 2013; and

WHEREAS, whether patrons dine indoors or al fresco, Second Street Restaurant offers a warm and welcoming atmosphere and exceptional food and service, which has created fond and lasting memories for many; and

WHEREAS, Second Street Restaurant's dedication to culinary excellence has been recognized by a variety of awards, including *Wine Spectator* magazine's Award of Excellence in 2010, 2011, and 2012, a gold medal at the *San Francisco Chronicle* Wine Competition in 2011, and a Certificate of Excellence from TripAdvisor in 2014; and

WHEREAS, through the dedication and hard work of its owners, chefs, and staff, Second Street Restaurant has become a beloved institution in the Hampton Roads community and an important part of what makes the region a wonderful place to live, work, and raise a family; now, therefore, be it

RESOLVED by the Senate of Virginia, That Second Street Restaurant hereby be commended on the occasion of its 40th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Second Street Restaurant as an expression of the Senate of Virginia's admiration for its contributions to Hampton Roads and the Commonwealth.

SENATE RESOLUTION NO. 655

Commending Ralph B. Fields, Sr.

Agreed to by the Senate, April 2, 2025

WHEREAS, Ralph B. Fields, Sr., an honorable veteran of the United States Navy, has greatly served the Commonwealth as a docent at the Virginia War Memorial for more than 10 years; and

WHEREAS, Ralph Fields has delivered countless talks and presentations to students, teachers, and visitors of the Virginia War Memorial, helping many to develop a greater understanding of World War II and how it impacted the nation; and

WHEREAS, in addition to giving generously of his time, Ralph Fields has selflessly gifted to the Virginia War Memorial several personal items belonging to his brother, Edwin Fields, who was killed in action while flying as a gunner on an Eighth Air Force B-24 Liberator bomber; and

WHEREAS, Ralph Fields has regularly appeared in movies produced by the Virginia War Memorial that explore aspects of life in the United States during World War II, while also participating in a number of the institution's livestream programs; and

WHEREAS, Ralph Fields played an instrumental role in acquiring a model B-25 airplane that today hangs in the main lobby of the Virginia War Memorial and is one of the marquee exhibitions at the site; and

WHEREAS, in recognition of Ralph Fields's passion and commitment to the Virginia War Memorial's mission, the institution named him its Volunteer of the Year in 2022; and

WHEREAS, by helping to preserve and share stories of service and sacrifice from World War II for the benefit of future generations, Ralph Fields has earned the admiration and respect of all Virginians; now, therefore, be it

RESOLVED by the Senate of Virginia, That Ralph B. Fields, Sr., hereby be commended for his legacy of service as a United States Navy veteran and docent of the Virginia War Memorial; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Ralph B. Fields, Sr., as an expression of the Senate of Virginia's high regard for his contributions to the Virginia War Memorial and the Commonwealth.

SENATE RESOLUTION NO. 656

Commending St. Timothy's Episcopal Church Preschool.

Agreed to by the Senate, April 2, 2025

WHEREAS, for 50 years, St. Timothy's Episcopal Church Preschool in Herndon has greatly served the community by fostering the academic, social, and emotional development of young people; and

WHEREAS, St. Timothy's Episcopal Church Preschool is a nonprofit organization that was established in 1975 as part of St. Timothy's Episcopal Church's ministry to the local community; and

WHEREAS, St. Timothy's Episcopal Church Preschool emphasizes play in its efforts to spark its students' creativity, nurture their self-confidence, and encourage their sense of independence; and

WHEREAS, St. Timothy's Episcopal Church Preschool creates a welcoming and inclusive learning environment in which all students and families feel valued and appreciated; and

WHEREAS, the accomplishments of St. Timothy's Episcopal Church Preschool over the past half-century are the result of the vision and guidance of its leaders, the hard work of its staff, and the unwavering support of the entire Herndon community; now, therefore, be it

RESOLVED by the Senate of Virginia, That St. Timothy's Episcopal Church Preschool hereby be commended on the occasion of its 50th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to St. Timothy's Episcopal Church Preschool as an expression of the Senate of Virginia's admiration for the organization's contributions to young people and families in Herndon and the Commonwealth.

SENATE RESOLUTION NO. 657

Celebrating the life of James E. Pearce.

Agreed to by the Senate, April 2, 2025

WHEREAS, James E. Pearce, a distinguished law-enforcement officer and firefighter, long-standing victim-witness director for the Winchester Commonwealth's Attorney's Office, and beloved member of the Winchester community, died on March 6, 2025; and

WHEREAS, a native of Queens, New York, James "Jim" Pearce graduated from Sanford H. Calhoun High School in Long Island, New York, before devoting many years to the safety and protection of others as a member of the Nassau County Police Department in New York; and

WHEREAS, for the past 30 years, Jim Pearce served as the victim-witness director for the Winchester Commonwealth's Attorney's Office, working tirelessly to comfort victims, prepare witnesses, and help countless individuals process and recover from traumatic experiences; and

WHEREAS, Jim Pearce was a lifetime member of the North Merrick Volunteer Fire Department in Nassau County, New York, where he served as both chief and fire commissioner, and he was also a lifetime member of the Round Hill Community Fire Company in Frederick County; and

WHEREAS, Jim Pearce supported his fellow law-enforcement officers as president of the Fraternal Order of Police Mission Lodge No. 12 and as president of the Winchester-Frederick-Clarke Crime Solvers board of directors; and

WHEREAS, Jim Pearce could often be found outdoors mowing, plowing, and cutting wood but was happiest of all when spending quality time with his family; and

WHEREAS, Jim Pearce will be fondly remembered and dearly missed by his loving wife of 47 years, Ellen; his mother, Marilyn; his three daughters, Christine, Laura, and Michelle, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of James E. Pearce, a cherished member of the Winchester community whose kindness, generosity, and legacy of service inspired all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of James E. Pearce as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 658

Commending the Profound Autism Alliance.

Agreed to by the Senate, April 2, 2025

WHEREAS, the Profound Autism Alliance is a nonprofit organization that supports inclusive research and focused advocacy to enhance the lives of people with profound autism, as well as their families and caregivers; and

WHEREAS, individuals with profound autism require 24/7 care from an adult caregiver throughout their lives; people with profound autism also can have a severe intellectual disability or have minimal or no language and are frequently excluded from research and support programs because of their unique needs; and

WHEREAS, a study by the Centers for Disease Control and Prevention from April 2023 indicated that as many as one in four children with autism spectrum disorder have profound autism; and

WHEREAS, established in 2023, the Profound Autism Alliance was inspired by Jack Ursitti, a young man living with profound autism who struggled to access adequate treatment; and

WHEREAS, the members of the Profound Autism Alliance recognized that people with profound autism are in desperate need of inclusion and support and have built a network of health care professionals, researchers, advocates, family members, and other stakeholders to provide a unified voice for the profound autism community; and

WHEREAS, the Profound Autism Alliance has developed a wide range of programs to raise awareness of the challenges facing people with profound autism, including an annual Profound Autism Day in March, along with other events; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Profound Autism Alliance hereby be commended for its achievements in service to people with profound autism and their families; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the Profound Autism Alliance as an expression of the Senate of Virginia's admiration for the organization's life-changing programs and services.

SENATE RESOLUTION NO. 659

Commending Round the Mountain.

Agreed to by the Senate, April 2, 2025

WHEREAS, Round the Mountain, a nonprofit organization dedicated to promoting and preserving Appalachian arts and culture, celebrates its 20th anniversary in 2025; and

WHEREAS, established in 2005, Round the Mountain fosters a network that connects artisans across Southwest Virginia and provides support through business development, marketing, and capacity-building initiatives; and

WHEREAS, Round the Mountain has facilitated the growth of local artisans, providing a platform for their work to be showcased both regionally and nationally; and

WHEREAS, Round the Mountain has expanded access to education and training programs for artists and artisans, strengthening the creative economy; and

WHEREAS, Round the Mountain has developed partnerships with local, regional, and national organizations, which increased visibility for Southwest Virginia's artisans; and

WHEREAS, Round the Mountain contributed to the region's tourism by encouraging visitors to explore the arts, crafts, and cultural heritage of Southwest Virginia; and

WHEREAS, Round the Mountain established artisan galleries at the Southwest Virginia Cultural Center and Marketplace, formerly known as Heartwood, providing a permanent space for regional artisans to showcase and sell their work, as well as a cultural hub to bolster the local economy and cultural tourism; and

WHEREAS, over the last two decades, Round the Mountain has played a pivotal role by supporting artisans, fostering community growth and economic development, and helping create sustainable tourism initiatives that highlight the arts and cultural heritage of the region; now, therefore, be it

RESOLVED by the Senate of Virginia, That Round the Mountain hereby be commended on the occasion of its 20th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Round the Mountain as an expression of the Senate of Virginia's admiration for the organization's history and impact on the arts and culture of Southwest Virginia.

SENATE RESOLUTION NO. 660

Celebrating the life of Arthur Laxton Eller.

Agreed to by the Senate, April 2, 2025

WHEREAS, Arthur Laxton Eller, an international leader in livestock agriculture who was well known for his work on the development of beef cattle, died on October 21, 2024; and

WHEREAS, born to the late Arthur Laxton Eller, Sr., and Evelyn Britton Eller, Arthur "Ike" Eller grew up in Chilhowie and was part of a large, loving family that included his siblings, June and Edward, along with several aunts and uncles and 42 first cousins; and

WHEREAS, after receiving a bachelor's degree from Virginia Polytechnic Institute and State University (Virginia Tech), Ike Eller worked for Virginia Cooperative Extension as an assistant county agent in Tazewell County, then as a county agent in Russell County; and

WHEREAS, Ike Eller also served in the military as both a reservist and on active duty, then returned to Virginia Tech, where he earned a master's degree in animal breeding and genetics; he completed his education with a doctorate in animal breeding and genetics from the University of Tennessee, Knoxville; and

WHEREAS, over the course of his distinguished 45-year career, Ike Eller advanced the field of livestock agriculture throughout the Commonwealth, the United States, and the world; and

WHEREAS, Ike Eller served as an extension animal scientist and project leader at Virginia Tech for many years and guided the development of innovative beef cattle performance programs in the United States, South America, Europe, and Africa; and

WHEREAS, among many awards and accolades for his professional achievements, Ike Eller received the National Extension Award from the American Society of Animal Science and the Man of the Year in Service to Virginia Agriculture Award from *Progressive Farmer* magazine; and

WHEREAS, Ike Eller was a leader in the Blacksburg community who offered his wisdom and expertise to the local Rotary Club, and he enjoyed fellowship and worship with the congregation of the Church on Main, where he served as a deacon and Sunday school director; and

WHEREAS, Ike Eller will be fondly remembered and greatly missed by his wife, Carolyn; his children, Amy, Evelyn, John, and Karen, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Arthur Laxton Eller, a leader in livestock agriculture and a respected member of the Blacksburg community; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Arthur Laxton Eller as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 661

Commending the Scouting America Programs of the All Dulles Area Muslim Society Center.

Agreed to by the Senate, April 2, 2025

WHEREAS, Scouting America Programs of the All Dulles Area Muslim Society Center Northern Virginia, which includes Scouts BSA Troop 1576, Troop 786, and Troop 2022, and Cub Scouts Pack 1576, Pack 2019, and Pack 2024, celebrates the program's 25th anniversary in 2025; and

WHEREAS, the Scouting America Programs of the All Dulles Area Muslim Society (ADAMS) Center offers boys and girls between the ages of 5 and 18 years old the opportunity to engage in a variety of scouting activities that develop life skills, build confidence, and foster friendship and a sense of community; and

WHEREAS, the Scouting America Programs of the ADAMS Center incorporates Islamic traditions into the programs and objectives of Scouting America, allowing its members to embrace the scouting experience while upholding their faith; and

WHEREAS, the accomplishments of the Scouting America Programs of the ADAMS Center are the result of the hard work and dedication of the young scouts, the mentorship and guidance of their volunteer unit leaders, and the unwavering support of the ADAMS Center community; and

WHEREAS, by preparing the next generation of young people to be well-rounded individuals and the leaders of tomorrow engaged in community service, interfaith harmony, and civic engagement, the Scouting America Programs of the ADAMS Center has provided a meaningful and invaluable service, earning the esteem and admiration of all Virginians; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Scouting America Programs of the All Dulles Area Muslim Society Center hereby be commended on the occasion of its 25th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the Scouting America Programs of the All Dulles Area Muslim Society Center as an expression of the Senate of Virginia's admiration for the organization's contributions to Loudoun County, Fairfax County, Prince William County, and the Commonwealth.

SENATE RESOLUTION NO. 662

Celebrating the life of Kristin Wiley Felts.

Agreed to by the Senate, April 2, 2025

WHEREAS, Kristin Wiley Felts, a highly admired educator and a beloved daughter, wife, and mother in Franklin, died on March 5, 2025; and

WHEREAS, Kristin Felts was born in Norfolk and graduated from Kempsville High School in Virginia Beach; she continued her education at Longwood University, where she was a member of Alpha Gamma Delta Sorority and a founding member of the Longwood University women's soccer team; and

WHEREAS, Kristin Felts served and inspired students as a teacher at Smithfield Middle School for 28 years; she was a trusted friend to her colleagues who brightened every day through her sense of humor and positivity; and

WHEREAS, Kristin Felts enjoyed fellowship and worship with the congregation of Franklin Baptist Church, where she played in the handbell choir and offered her insights to the church book club; and

WHEREAS, Kristin Felts will be fondly remembered and greatly missed by her husband of 25 years, Travis; her daughters, Kayla, Abby, and Brooke; her parents, Albert and Sandra; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Kristin Wiley Felts; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Kristin Wiley Felts as an expression of the Senate of Virginia's respect for her memory.

SENATE RESOLUTION NO. 663

Celebrating the life of Andre L. Weaver, Sr.

Agreed to by the Senate, April 2, 2025

WHEREAS, Andre L. Weaver, Sr., a distinguished law-enforcement officer in Suffolk, died on February 20, 2025; and

WHEREAS, Andre Weaver was born and raised in Suffolk, graduating from John F. Kennedy High School, where he played trumpet in the marching band; and

WHEREAS, Andre Weaver continued his education at Virginia State University for one year and Paul D. Camp Community College for two years; after marrying his wife, Patrice, he began working at his father-in-law's business, Atlantic Ice Company; and

WHEREAS, Andre Weaver subsequently joined the Suffolk Police Department and served as a patrol officer, detective, and school resource officer between 1985 and 2014; in 2015, he transferred to the Suffolk Sheriff's Office until his retirement in 2023; and

WHEREAS, Andre Weaver used his experience in law enforcement to establish his own business, Crime Prevention Through Environmental Design, which provided crime prevention solutions in local schools and throughout the community; and

WHEREAS, Andre Weaver will be fondly remembered and greatly missed by his wife of 46 years, Patrice; his son Andre, Jr., and his family; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Andre L. Weaver, Sr.; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Andre L. Weaver, Sr., as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 664

Commending Ariyanah Parsons.

Agreed to by the Senate, April 2, 2025

WHEREAS, Ariyanah Parsons of King's Fork High School made history in 2025 as the first-ever female wrestling state champion from Suffolk Public Schools; and

WHEREAS, Ariyanah Parsons outworked and outclassed numerous talented opponents to finish the season with a perfect 19-0 record; and

WHEREAS, in the state final, Ariyanah Parsons quickly imposed her will on the mat, demonstrating her strength, speed, and masterful technique to win with a 31-second pin; and

WHEREAS, throughout the season, Ariyanah Parsons benefited from the support of her teammates, coaches, family members, friends, and the entire King's Fork High School community; now, therefore, be it

RESOLVED by the Senate of Virginia, That Ariyanah Parsons hereby be commended on winning a historic Virginia High School League wrestling state title in 2025; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Ariyanah Parsons as an expression of the Senate of Virginia's admiration for her exceptional athletic achievements and best wishes for the future.

SENATE RESOLUTION NO. 665

Commending John J. Davies III.

Agreed to by the Senate, April 2, 2025

WHEREAS, John J. Davies III, an esteemed attorney and a pillar of the Culpeper community who has touched countless lives through his commitment to servant leadership, retired in 2024; and

WHEREAS, a proud lifelong resident of Culpeper, John "Butch" Davies began practicing law in Culpeper shortly after graduating from Randolph-Macon College and the University of Richmond School of Law; and

WHEREAS, in 1974, Butch Davies cofounded the law firm Davies, Barrell, Will, Lewellyn & Edwards, PLC, and served the Culpeper community as an attorney for five decades; and

WHEREAS, Butch Davies was a member of the Virginia State Bar, the Virginia Trial Lawyers Association, and the Culpeper County Bar Association, as well as president of the Piedmont Bar Association and a fellow of the Virginia Law Foundation; and

WHEREAS, Butch Davies has demonstrated an unparalleled commitment to community service, providing his leadership and expertise to scores of legal, professional, civic, and charitable organizations, boards, and committees; and

WHEREAS, at the state level, Butch Davies served as a member of the House of Delegates from 1992 to 1999 and offered his legal acumen to the Board of Conservation and Recreation, the Commonwealth Transportation Board, the Virginia State Crime Commission, the Department of Transportation, the Downtown Development Association Board, the Division of Purchases and Supply Appeals Board, and the Virginia Alcohol Safety Action Program State Advisory Board, among others; and

WHEREAS, Butch Davies enhanced cultural life and education in the region by supporting the Bluemont Concert Series, the Ashlawn Highland Opera Summer Festival, the Blue Ridge Community Orchestra, the Culpeper Historical Society, the Madison Historical Society, the James Madison Museum, the Madison County Education Foundation, and the Germanna Community College Educational Foundation; and

WHEREAS, Butch Davies helped protect the Commonwealth's vital natural resources through his work with the Piedmont Environmental Council and was a champion for health and wellness through the Culpeper Mental Health Association Board, the Culpeper Regional Hospital Board, and the American Cancer Society Board; and

WHEREAS, Butch Davies fostered regional growth and economic development as a member of the Culpeper County Chamber of Commerce Board, the Culpeper United Revitalization Effort, Inc., and the Culpeper Downtown Merchants' Association Board and as president of Culpeper Renaissance, Inc.; and

WHEREAS, Butch Davies supported a wide range of service organizations, including Rapidan Habitat for Humanity, United Way of Virginia, Culpeper United Way, and two local Lions Club chapters; he also served as a member of the vestry at St. Stephen's Episcopal Church for several years; and

WHEREAS, admired as a true Virginia gentleman, Butch Davies is well known for his wisdom, integrity, humility, and unwavering devotion to enhancing the lives of others; and

WHEREAS, among countless awards and accolades, Butch Davies has been recognized as a Culpeper Colonel, served as an honorary grand marshal in the Culpeper Fourth of July Parade, and received the prestigious L.B. Henretty Memorial Outstanding Citizen Award from the Culpeper Chamber of Commerce; now, therefore, be it

RESOLVED by the Senate of Virginia, That John J. Davies III, a respected attorney and community leader, hereby be commended on the occasion of his retirement; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to John J. Davies III as an expression of the Senate of Virginia's admiration for his personal and professional achievements in service to the residents of Culpeper and the Commonwealth.

SENATE RESOLUTION NO. 666

Commending the Culpeper Minute Men Chapter of the Sons of the American Revolution.

Agreed to by the Senate, April 2, 2025

WHEREAS, from October 20 to October 26, 2025, the Culpeper Minute Men Chapter of the Sons of the American Revolution will celebrate the 250th anniversary of the Culpeper Minute Battalion's mobilization and historic victories over Great Britain during the American Revolution; and

WHEREAS, the Virginia Convention of July 1775 authorized the establishment of 16 military districts throughout Virginia, each of which would establish one regular company and a minute battalion comprising 10 companies; and

WHEREAS, the Culpeper Military District was one such military district, made up of men from Orange, Culpeper, and Fauquier Counties; and

WHEREAS, the Culpeper Minute Battalion, also known as the Culpeper Minute Men, and the Culpeper Regular Company first mustered in early September 1775 on Philip Clayton's "Old Field," which is now part of Yowell Meadow Park in Culpeper; and

WHEREAS, the Culpeper Minute Men were placed under the command of Colonel Lawrence Taliaferro from Orange, Lieutenant Colonel Edward Stevens from Culpeper, and Major Thomas Marshall from Fauquier, and the Culpeper Regular Company was placed under the command of Colonel John Green of Culpeper; and

WHEREAS, the Culpeper Minute Men proudly held the distinction as the only battalion in the 16 military districts that actually fielded a combat-capable volunteer force of multiple companies, including a battalion headquarters, on short notice; and

WHEREAS, the Culpeper Regular Company and the Culpeper Minute Battalion's 10 companies marched in October 1775 to Williamsburg to support actions against royal and loyalist troops under Royal Governor Lord Dunmore; and

WHEREAS, the Culpeper Regular Company and the Culpeper Minute Men responded quickly and efficiently in a moment of critical need for Virginia and the fledgling nation; and

WHEREAS, the Culpeper Regular Company was the first company to arrive in Williamsburg, resulting in Colonel Green's designation as the senior company commander and his company's designation as the senior company; they were placed under the leadership of Patrick Henry, who was serving as the commander-in-chief of Virginia forces; and

WHEREAS, five of the 10 companies of the Culpeper Minute Men augmented William Woodford's 2nd Virginia Regiment, joining six regular companies arriving from throughout Virginia, while the other five companies of the Culpeper Minute Men returned home due to a lack of arms and military supplies; and

WHEREAS, William Woodford assigned Captain Abraham Buford to form a mounted company of volunteer Culpeper Minute Men, who were known for their marksmanship; the company deployed to Hampton, where on October 27, 1775, they repulsed a British naval force using accurate, long-range small arms fire; and

WHEREAS, the members of the Culpeper Minute Men represented 30 percent of the American fighting force at the Battle of Great Bridge on December 9, 1775, the first land battle in the Southern colonies and a historic victory for Virginia and America; and

WHEREAS, the victory at Great Bridge forced Lord Dunmore's royal forces to retreat to Portsmouth and eventually retreat from Virginia altogether in 1776, marking the end of royal authority in the Colony of Virginia forever and allowing other Virginia units to freely support George Washington's Continental Army; and

WHEREAS, the heroic men from Orange, Culpeper, and Fauquier Counties, as members of the Culpeper Regular Company and Culpeper Minute Battalion, played a significant role in securing independence for Virginia and America; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Culpeper Minute Men Chapter of the Sons of the American Revolution hereby be commended for honoring the history and legacy of the men who fought for the nation as members of the Culpeper Regular Company and the Culpeper Minute Battalion during the Revolutionary War; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the Culpeper Minute Men Chapter of the Sons of the American Revolution as an expression of the Senate of Virginia's admiration for Culpeper's unique contributions to the early defense of the nation.

SENATE RESOLUTION NO. 667

Commending Nathaniel Jasper.

Agreed to by the Senate, April 2, 2025

WHEREAS, Nathaniel Jasper, a highly admired member of the Culpeper community, has served and protected local residents as a law-enforcement officer for 55 years; and

WHEREAS, a proud lifelong resident of Culpeper, Nathaniel Jasper enlisted in the United States Army after graduating from high school in 1968 and served the nation during the Vietnam War; and

WHEREAS, after returning to the United States, Nathaniel Jasper attended Virginia State University, then began his career in law enforcement as a member of the Culpeper Police Department in 1970; and

WHEREAS, over the course of his distinguished tenure as a police officer, Nathaniel Jasper touched countless lives and built strong relationships between the department and members of the public based on trust, communication, and mutual respect; and

WHEREAS, Nathaniel Jasper became well known as a living legend in the Culpeper community, inspiring his fellow officers and members of the public alike through his dedication, perseverance, and commitment to excellence; and

WHEREAS, Nathaniel Jasper rose through the ranks to become the assistant chief of the Culpeper Police Department, then subsequently joined the Culpeper County Sheriff's Office in 2003; and

WHEREAS, Nathaniel Jasper currently serves as a school resource officer and strives to impart his wisdom, compassion, and dedication to duty to local young people, giving them the tools they need to become more engaged citizens and future leaders; and

WHEREAS, in recognition of his personal and professional accomplishments, Nathaniel Jasper has received the Culpeper Colonel Award, the L.B. Henretty Memorial Outstanding Citizen Award from the Culpeper Chamber of Commerce, the Amazing Citizen Award from the Culpeper Police Department, and the Outstanding Officer of the Year Award from the Culpeper Optimist Club, among many others; now, therefore, be it

RESOLVED by the Senate of Virginia, That Nathaniel Jasper hereby be commended for his 55 years of service as a law-enforcement officer in Culpeper; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Nathaniel Jasper as an expression of the Senate of Virginia's admiration for his achievements on behalf of the Culpeper community.

SENATE RESOLUTION NO. 668

Commending the Honorable Randy I. Bellows.

Agreed to by the Senate, April 2, 2025

WHEREAS, the Honorable Randy I. Bellows, a highly admired jurist who made numerous contributions to the legal profession and served the residents of Fairfax and the Commonwealth as a judge for the 19th Judicial Circuit of Virginia, will retire in 2025; and

WHEREAS, a graduate of the University of Florida and Harvard Law School, Randy Bellows worked as an attorney for the Center for Law & Social Policy, the Public Defender Service for the District of Columbia, the Criminal Division of the U.S. Department of Justice, the Office of Independent Counsel for the Iran-Contra investigation, and the firm Covington & Burling from the late 1970s to the late 1980s; and

WHEREAS, in 1989, Randy Bellows began serving as a prosecutor for the Eastern District of Virginia with the United States Attorney's Office, where he handled complex fraud cases and national security matters, including multiple espionage prosecutions; and

WHEREAS, from 1999 to 2000, Randy Bellows was chosen to lead the U.S. Attorney General's Review Team on the Handling of the Los Alamos National Laboratory Investigation, which involved a high profile counterintelligence investigation; and

WHEREAS, Randy Bellows was appointed to fill a vacancy on the Fairfax Circuit Court of the 19th Judicial Circuit of Virginia in 2002 and officially elected as a member of the court in 2003; he has presided over the court with great fairness and wisdom while offering his expertise and legal acumen to numerous committees, boards, and commissions throughout the region and the Commonwealth; and

WHEREAS, Randy Bellows has served as chair of the Fairfax Courthouse Security Committee, which offers proactive solutions to maintain the safety and security of the Fairfax County Courthouse; and

WHEREAS, Randy Bellows is an adjunct professor at George Mason University's Antonin Scalia Law School; he previously served on the faculty of the Virginia State Bar's Harry L. Carrico Professionalism Course and subsequently served on the faculty of the Virginia State Bar's Law Student Professionalism Course; and

WHEREAS, from 2012 to 2015, as part of the Supreme Court of Virginia's Judicial Mentoring Program, Randy Bellows served as a mentor for several new circuit court judges in neighboring jurisdictions; and

WHEREAS, Randy Bellows also served as a judicial member on the Supreme Court of Virginia's Special Committee on Criminal Discovery and the Virginia State Bar's Criminal Discovery Reform Task Force, which made several recommendations to expand criminal discovery in the Commonwealth that were ultimately adopted by the Supreme Court of Virginia; and

WHEREAS, in recognition of his accomplishments, Randy Bellows received the Award for Excellence in Furthering the Interests of National Security and the John Marshall Award for Outstanding Legal Achievement from the U.S. Attorney

General and the Director's Award and the Special Achievement Award from the U.S. Department of Justice, among others; and

WHEREAS, Randy Bellows served the Fairfax community, the Commonwealth, and the United States with the utmost integrity, dedication, and distinction and leaves behind a legacy of excellence to his colleagues in the legal profession; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Honorable Randy I. Bellows hereby be commended on the occasion of his retirement as a judge; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the Honorable Randy I. Bellows as an expression of the Senate of Virginia's admiration for his legacy of service to the Commonwealth and the United States.

SENATE RESOLUTION NO. 669

Commending William B. Taylor, Jr.

Agreed to by the Senate, April 2, 2025

WHEREAS, William B. Taylor, Jr., an honorable veteran and military officer and esteemed government official and diplomat, greatly served the nation in various capacities during his illustrious career; and

WHEREAS, a member of the Mount Vernon High School Class of 1965, William Taylor attended the United States Military Academy at West Point, attaining the rank of cadet battalion commander and graduating in the top one percent of his class in 1969; and

WHEREAS, after West Point, William Taylor served his country with honor and distinction as a member of the United States Army, including tours of duty with the 82nd Airborne Division at Fort Bragg and 18 months with the 101st Airborne Division during the Vietnam War; he earned numerous honors for his service, such as the Combat Infantryman Badge, Bronze Star Medal, and Air Medal with a "V" device for valor; and

WHEREAS, following his service, William Taylor earned a master's degree in public policy from the John F. Kennedy School of Government at Harvard University before joining the U.S. Department of Energy as the director of emergency preparedness planning; and

WHEREAS, William Taylor's subsequent positions in the United States government included legislative assistant to United States Senator Bill Bradley, special deputy defense advisor to the United States Ambassador to the North Atlantic Treaty Organization, and special representative for donor assistance in Kabul, Afghanistan; and

WHEREAS, from 2006 to 2009, William Taylor served as the United States ambassador to Ukraine, working tirelessly to foster positive and productive relations between the two countries; and

WHEREAS, in 2019, William Taylor returned to Kyiv to serve as the chargé d'affaires at the United States Embassy in Ukraine, providing exceptional leadership while supporting the United States' diplomatic efforts in the region; and

WHEREAS, William Taylor's career and service in the military and government was defined by his unwavering commitment to the United States and the well-being of its citizens, as well as his dedication to promoting security, stability, and good governance around the world; now, therefore, be it

RESOLVED by the Senate of Virginia, That William B. Taylor, Jr., hereby be commended for his legacy of service as a United States military officer, government official, and diplomat; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to William B. Taylor, Jr., as an expression of the Senate of Virginia's admiration for his contributions to the Commonwealth and the nation.

SENATE RESOLUTION NO. 670

Commending the United States Army Quartermaster Corps.

Agreed to by the Senate, April 2, 2025

WHEREAS, on June 16, 1775, the Second Continental Congress established the Quartermaster Department, marking the birth of the United States Army Quartermaster Corps; and

WHEREAS, for 250 years, the Quartermaster Corps has played a vital role in supporting the United States Army, providing essential logistics, supply chain management, and operational support to ensure the success of military operations; and

WHEREAS, the Quartermaster Corps has a proud history of innovation, adaptability, and selfless service, with Quartermasters serving in every major conflict and humanitarian mission, from the Revolutionary War to the present day; and

WHEREAS, the men and women of the Quartermaster Corps have consistently demonstrated unwavering dedication, expertise, and bravery, often in the face of extreme danger and adversity, earning the respect and admiration of their fellow soldiers and the nation; and

WHEREAS, the 250th anniversary of the Quartermaster Corps provides a unique opportunity to celebrate the enduring contributions of this esteemed branch of the United States Army and recognize the service and sacrifices of the men and women in uniform who have supported its critical mission; now, therefore, be it

RESOLVED by the Senate of Virginia, That the United States Army Quartermaster Corps hereby be commended on the occasion of its 250th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the United States Army Quartermaster Corps as an expression of the Senate of Virginia's admiration for its remarkable history, outstanding achievements, and unwavering commitment to supporting the United States Army and the nation.

SENATE RESOLUTION NO. 671

Celebrating the life of Valerie Scott Price.

Agreed to by the Senate, April 2, 2025

WHEREAS, Valerie Scott Price, an esteemed educator, respected civic leader, beloved wife, mother, and grandmother, and cherished member of the Newport News community, died on March 11, 2025; and

WHEREAS, after graduating in 1970 from the former Newport News High School, where she played a role in the school's integration process, Valerie Price earned a bachelor's degree in early childhood education from what is today Hampton University; and

WHEREAS, Valerie Price embarked upon her career as an educator with Model Schools Preschools in collaboration with District of Columbia Public Schools before returning to Newport News in the late 1970s and becoming one of the first teachers in the city's First Step program; and

WHEREAS, as an educator with Newport News Public Schools from 1977 to 2004, Valerie Price devoted herself to helping young people achieve literacy and develop their skills and abilities, obtaining a master's degree in education from Old Dominion University in 1992 to enhance her knowledge and insights into her work; and

WHEREAS, with her extensive background in education, Valerie Price founded The GET UP Project, a business dedicated to helping parents prepare their children for academic success, and she developed and copyrighted a number of educational games over the years to assist young learners; and

WHEREAS, Valerie Price's commitment to her community was evident through her longstanding support of and involvement with various local organizations, including the Lambda Omega Chapter of Alpha Kappa Alpha Sorority, Inc., the Commonwealth Council on Aging, the Newport News Healthy Families Initiative, and the Peninsula Agency on Aging's Community Advisory Board; and

WHEREAS, Valerie Price was the first lady of Newport News from 2010 to 2022 while her husband, the Honorable McKinley L. Price, served as mayor, and she was a steadfast advocate for many campaigns and causes close to her heart; and

WHEREAS, Valerie Price received a plethora of honors and awards over her lifetime in recognition of her service as an educator and civic leader, including the Humanitarian Award from the Virginia Center for Inclusive Communities in 2020 and the Living Legend Award from the Newport News Branch of the NAACP in 2012; and

WHEREAS, guided by her deep and abiding faith, Valerie Price was a lifelong member of St. Augustine's Episcopal Church in Newport News, where she was baptized, confirmed, and later served as a trustee and an acolyte, as well as in myriad other leadership capacities; and

WHEREAS, Valerie Price will be fondly remembered and dearly missed by her loving husband, the Honorable McKinley L. Price; her children, Dr. McKinley L. Price II and the Honorable Marcia S. Price, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Valerie Scott Price, a pillar of the Newport News community whose legacy of dedication and service made an impact on countless lives; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Valerie Scott Price as an expression of the Senate of Virginia's respect for her memory.

SENATE RESOLUTION NO. 672

Commending the Virginia Criminal Sentencing Commission.

Agreed to by the Senate, April 2, 2025

WHEREAS, the Virginia Criminal Sentencing Commission, a judicial branch agency that is responsible for developing, implementing, and revising the felony sentencing guidelines used in the circuit courts of the Commonwealth, commemorated its 30th anniversary on January 1, 2025; and

WHEREAS, the Virginia Criminal Sentencing Commission (VCSC) was established by legislation in 1994 with a mandate to develop discretionary sentencing guidelines that would assist judges and justices by offering a range of recommended sentencing options; and

WHEREAS, the objective of the VCSC's sentencing guidelines is to promote certainty, consistency, and adequacy of punishment while factoring the seriousness of an offense, the dangerousness of the offender, the importance of deterring individuals from committing criminal offenses, and the potential for using alternative sanctions where appropriate; and

WHEREAS, the VCSC is composed of 17 distinguished citizens of the Commonwealth, including six judges or justices appointed by the Chief Justice of the Supreme Court of Virginia, a chairman who is not a member of the judiciary and who is appointed by the Chief Justice and confirmed by the General Assembly, the chairs of the House Committee for Courts of Justice and Senate Committee for Courts of Justice or their designees, three legislative appointees, four gubernatorial appointees, including at least one victim of a crime or representative of a crime victims' organization, and the Attorney General or his designee; and

WHEREAS, beyond its sentencing guidelines, the VCSC provides training and education through seminars, publications, and other materials; the agency has presented more than 1,000 State Bar-approved trainings over the course of its history; and

WHEREAS, the VCSC also conducts pertinent criminal justice research and performs analyses to assess the fiscal impact of proposed criminal justice legislation; the agency has conducted thousands of impact analyses during sessions of the General Assembly, including 306 such analyses in 2025; and

WHEREAS, in the interest of transparency, the VCSC has produced an annual report every year since its inception detailing its work and recommendations, as well as any modifications to the discretionary sentencing guidelines adopted by the commission; and

WHEREAS, the VCSC has led or supported major initiatives to modernize and advance the Commonwealth's sentencing guidelines, including the Sentencing Worksheets and Interactive File Transfer project, a web-based application designed for automating the sentencing guidelines process, and the Virginia Pretrial Data Project, a continuation of a program started by the Virginia State Crime Commission that collects data pertaining to the Commonwealth's pretrial system; and

WHEREAS, through its maintenance of the Commonwealth's sentencing guidelines, the VCSC strives to reduce unwarranted sentencing disparity and to increase consistency and predictability in sentencing outcomes by providing a set of objective and consistent standards to reduce variation in sentencing outcomes for defendants convicted of similar offenses who have similar criminal histories; and

WHEREAS, the accomplishments of the VCSC are the result of the hard work and dedication of its members and staff, who have enhanced the Commonwealth's criminal justice system by advancing fair and effective sentencing practices; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Virginia Criminal Sentencing Commission hereby be commended for its legacy of service on the occasion of its 30th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the Virginia Criminal Sentencing Commission as an expression of the Senate of Virginia's admiration for the agency's contributions to the administration of justice in the Commonwealth.

SENATE RESOLUTION NO. 673

Commending Dulles Area Democrats.

Agreed to by the Senate, April 2, 2025

WHEREAS, for two decades, Dulles Area Democrats has served as an information hub, coordinator, organizer, and supporter of the Democratic Party in western Fairfax County and eastern Loudoun County; and

WHEREAS, Dulles Area Democrats (DAD) traces its roots to 2005, when a group of Fairfax County residents met at a training event for grassroots organizing sponsored by Democracy for America; the group was inspired to become more engaged in their community and create a social organization catering to people interested in supporting the Democratic Party in the Dulles area; and

WHEREAS, at its inaugural meeting in April 2005, DAD hosted former Lieutenant Governor and current U.S. Representative Donald S. Beyer as a guest speaker; within the first year of operations, the board members expanded the organization's mission to help support Democratic candidates for statewide offices; and

WHEREAS, DAD has since hosted hundreds of community leaders from not only Fairfax County and Loudoun County, but also members of the United States Congress, governors, lieutenant governors, attorney generals, General Assembly members, and candidates for office from throughout the Commonwealth at their monthly breakfast meetings; and

WHEREAS, DAD has also helped raise tens of thousands of dollars for Democratic candidates and become a key source of community engagement for Democrats and independents to socialize, learn, and become engaged in political activism in the Dulles region; and

WHEREAS, DAD strives to build a stronger, more unified community by enhancing communication and cooperation between its members, local party committees, interest groups, and the wider community; and

WHEREAS, DAD has created a vital support network and fostered lasting friendships and professional partnerships dedicated to enhancing community life; now, therefore, be it

RESOLVED by the Senate of Virginia, That Dulles Area Democrats hereby be commended on the occasion of its 20th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Dulles Area Democrats as an expression of the Senate of Virginia's admiration for the organization's commitment to fostering civic engagement in Northern Virginia.

SENATE RESOLUTION NO. 674

Commending the Honorable Deborah C. Welsh.

Agreed to by the Senate, April 2, 2025

WHEREAS, the Honorable Deborah C. Welsh, an esteemed attorney who has served as a district court judge for the 20th Judicial District in the Commonwealth for more than 12 years, retired on June 30, 2024; and

WHEREAS, Deborah Welsh obtained a bachelor's degree and juris doctor degree from the University of Richmond in preparation for her career as an attorney; and

WHEREAS, over the course of more than 30 years, Deborah Welsh first worked as an attorney in private practice, and then as the deputy town attorney for the Town of Leesburg and as town attorney for the Town of Purcellville; and

WHEREAS, Deborah Welsh was elected by the General Assembly to serve as a judge in the 20th Judicial District of Virginia, which encompasses Fauquier, Loudoun, and Rappahannock Counties, in May 2012 and was sworn in on June 29, 2012; and

WHEREAS, during her time on the bench, Deborah Welsh earned the admiration and respect of many through her integrity and commitment to justice and fairness; she also took a keen interest in developing and implementing specialized court dockets that provided opportunities for treatment and rehabilitation; and

WHEREAS, Deborah Welsh was instrumental in the establishment and success of the Loudoun General District Court's Mental Health Docket and the Loudoun County Veteran's Treatment Docket, serving as the presiding judge of both programs; and

WHEREAS, Deborah Welsh's efforts to uphold and apply the laws of the Commonwealth in an upstanding and impartial manner have earned her the approbation and praise of all Virginians; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Honorable Deborah C. Welsh hereby be commended for her legacy of public service on the occasion of her retirement; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the Honorable Deborah C. Welsh as an expression of the Senate of Virginia's admiration for her contributions to the Commonwealth.

SENATE RESOLUTION NO. 675

Commending John Garrett, M.D., FACS.

Agreed to by the Senate, April 2, 2025

WHEREAS, John Garrett, M.D., FACS, a leader in cardiac, thoracic, and vascular surgery who touched countless lives in Arlington County over the course of his distinguished career, announced his retirement in 2025; and

WHEREAS, Dr. John Garrett established his practice at VHC Health, then known as Arlington Hospital, in 1989, laying the foundation for a surgical program that has changed lives throughout the region; and

WHEREAS, in 1995, Dr. John Garrett was joined by John Rhee, M.D., FACS, with whom he worked to build a legacy of excellence, innovation, and compassion while setting new standards in advanced cardiovascular care; and

WHEREAS, under the leadership of Dr. John Garrett and Dr. John Rhee, the VHC Health Heart and Vascular Program has achieved national recognition, introduced cutting-edge procedures that redefined patient care, and set a standard of clinical excellence that will endure for generations to come; and

WHEREAS, the VHC Health Heart and Vascular Program has pioneered groundbreaking advancements in the field, from minimally invasive cardiac and thoracic surgery to structural heart innovations, all thanks in large part to Dr. John Garrett's expertise and dedication; and

WHEREAS, after his well-earned retirement, Dr. John Garrett looks forward to spending more time with his wife, Mary, and his beloved family as well as seeking new opportunities to serve his community; now, therefore, be it

RESOLVED by the Senate of Virginia, That John Garrett, M.D., FACS, hereby be commended on the occasion of his retirement in 2025; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to John Garrett, M.D., FACS, as an expression of the Senate of Virginia's admiration for his contributions to the medical field and commitment to excellence in patient care.

SENATE RESOLUTION NO. 676

Commending OAR of Arlington, Alexandria, and Falls Church.

Agreed to by the Senate, April 2, 2025

WHEREAS, in 2024, OAR of Arlington, Alexandria, and Falls Church celebrated 50 years of journeying with individuals impacted by the criminal legal system, including those incarcerated in or returning from incarceration to the Cities of Alexandria and Falls Church and Arlington County; and

WHEREAS, OAR of Arlington, Alexandria, and Falls Church is a community-based nonprofit organization that envisions a safe and thriving community where those impacted by the legal system enjoy equal civil and human rights; and

WHEREAS, OAR of Arlington, Alexandria, and Falls Church's downstream work allows the organization to be on the journey with individuals and their families returning from incarceration; and

WHEREAS, OAR of Arlington, Alexandria, and Falls Church also offers alternative sentencing options, including community service and diversion programs, so that people can avoid the trauma of incarceration and instead help the community thrive; and

WHEREAS, OAR of Arlington, Alexandria, and Falls Church is an active member of the Virginia Prerelease and Post-Incarceration Services Coalition, sharing expertise and experience with eight other state-funded reentry programs in the Commonwealth; now, therefore, be it

RESOLVED by the Senate of Virginia, That OAR of Arlington, Alexandria, and Falls Church hereby be commended for 50 years of unwavering commitment to justice, joy, and liberation; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Elizabeth Jones Valderrama, executive director of OAR of Arlington, Alexandria, and Falls Church, as an expression of the Senate of Virginia's respect and admiration for the organization's unwavering commitment to a safe and thriving community where those impacted by the legal system enjoy equal civil and human rights.

SENATE RESOLUTION NO. 677

Celebrating the life of Robert Craig Lowerre.

Agreed to by the Senate, April 2, 2025

WHEREAS, Robert Craig Lowerre, a passionate educator and a beloved husband, father, and friend in Glen Allen, died on February 23, 2025; and

WHEREAS, Robert "Bob" Lowerre was born in Fairfax to Robert Lowerre and the late Dorothy Lowerre; he graduated from Virginia Polytechnic Institute and State University, where he was the company commander of the Highty-Tighties, the regimental band for the institution's Corps of Cadets; and

WHEREAS, Bob Lowerre subsequently earned a doctorate in educational leadership from Virginia Commonwealth University, then began a long and distinguished career as a teacher; and

WHEREAS, Bob Lowerre mentored and inspired students at Highland Springs High School, the Academy at Virginia Randolph, and J.R. Tucker High School, then served as director of the Maggie L. Walker Governor's School; and

WHEREAS, Bob Lowerre was well known for his commitment to lifelong learning and his passion for history; he was the epitome of an educator's educator and was always on the side of his students and the school community; and

WHEREAS, Bob Lowerre found joy in music, cooking, and traveling, and he relished every opportunity to make lasting memories with family and friends; and

WHEREAS, Bob Lowerre will be fondly remembered and greatly missed by his wife, Tracy; his children, Madison and Thomas, and their families; his father, Robert; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Robert Craig Lowerre, a respected educator and highly admired member of the Glen Allen community; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Robert Craig Lowerre as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 678

Commending Tyrell Omar Brown and Lissette Brown.

Agreed to by the Senate, April 2, 2025

WHEREAS, for two decades, Tyrell Omar Brown and Lissette Brown have provided inspirational leadership to the Richmond community as the Bishop and First Lady of Morning Star Baptist Church; and

WHEREAS, Tyrell Brown previously held leadership roles at several churches in Maryland before joining Morning Star Baptist Church, a historic church that has served the Richmond community for more than 118 years; and

WHEREAS, during their tenure with Morning Star Baptist Church, Tyrell and Lissette Brown led numerous souls to Christ, helping the congregation to grow in both faith and number, and significantly expanded outreach ministries and programs; and

WHEREAS, under the leadership of Tyrell and Lissette Brown, Morning Star Baptist Church offered housing to retired military families, developed a weekly food pantry, created an employment ministry, sponsored youth spring and summer camps, and revamped the youth ministry and children's church programs; and

WHEREAS, Tyrell and Lissette Brown worked directly with Swansboro Elementary School to create a safe haven for students in case of a disaster, coordinated with officials at George Wythe High School's athletic department to provide meals after sports practices, and developed a special Sunday worship service for Virginia Union University athletic teams; and

WHEREAS, Tyrell and Lissette Brown have overseen a complete restoration of the church building, including a renovation of the fellowship hall, the replacement of the church roof, the opening of a church book store and a barbershop, and the installation of new carpets, gutters, security systems, computer systems, and a church marquee; and

WHEREAS, during the COVID-19 pandemic, Tyrell and Lissette Brown continued to spread the gospel and stay engaged with the community through worship services held in the church parking lot; they have also reached audiences across the nation through the Tyrell's Tokens television ministry; and

WHEREAS, over the past 20 years, Tyrell and Lissette Brown have also been mentors for other pastors and first families in the community and churches in at least 10 other states; and

WHEREAS, in recognition of his achievements and visionary leadership, Tyrell Brown was appointed as president of the Progressive National Baptist Convention Virginia Fellowship (PNBC-VF); and

WHEREAS, Tyrell Brown pioneered a historic milestone in the life of the PNBC-VF and the Baptist General Convention Virginia by planning to unite the conventions for the first-ever combined worship service for the Seven Last Words on Good Friday, April 18, 2025, at the PNBC-VF headquarters located at Morning Star Baptist Church; now, therefore, be it

RESOLVED by the Senate of Virginia, That Tyrell Omar Brown and Lissette Brown hereby be commended on the occasion of their 20th anniversary of service to the congregation of Morning Star Baptist Church; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Tyrell Omar Brown and Lissette Brown as an expression of the Senate of Virginia's admiration for their legacy of service to the residents of Richmond.

SENATE RESOLUTION NO. 679

Commending the River Basin Grand Winners of the Clean Water Farm Award.

Agreed to by the Senate, April 2, 2025

WHEREAS, the Department of Conservation and Recreation and the Soil and Water Conservation Districts provide farmers throughout the Commonwealth with education, technical assistance, and incentive programs to encourage nutrient reduction and water quality improvement; and

WHEREAS, the General Assembly passed legislation in 1998 to establish the Clean Water Farm Award Program, which is administered by the Department of Conservation and Recreation; and

WHEREAS, the Clean Water Farm Award Program furthers the Commonwealth's water quality goals by recognizing farmers actively engaged in implementing important conservation practices that control nutrients, sediment, and other agricultural nonpoint source pollutants; and

WHEREAS, the Soil and Water Conservation Districts selected local farms across the Commonwealth for recognition in 2024 as winners of the Clean Water Farm Award; and

WHEREAS, farms have been selected to represent the Commonwealth's major river basins and to recognize the exemplary efforts of such farms in implementing best management practices; and

WHEREAS, the 2024 winners are:

David and Jeff Spence, Spence Brothers Farm, Smyth County, for the Big Sandy-Upper Tennessee River Basin;

Nathan Eulo, Eulo Farms, Accomack County, for the Coastal Basin;

The W. Copley and Margaret K. McLean Family, Swift Run Farm, Greene County, for the James River Basin;

Jennings Family, Jennings Farm, Carroll County, for the New River Basin;
Vanessa Sandin, Pohick Farm, Fauquier County, for the Potomac River Basin;
The Rocklands Foundation, Rocklands Farm, Orange County, for the Rappahannock River Basin;
Lanier Easley, Easley Farm, Pittsylvania County, for the Roanoke River Basin;
The Clermont Foundation, Clermont Farm, Clarke County, for the Shenandoah River Basin;
Bruce and Katherine Johnson, Dragonfly Farms, Louisa County, for the York River Basin; now, therefore, be it

RESOLVED by the Senate of Virginia, That the River Basin Grand Winners of the Clean Water Farm Award hereby be commended and congratulated; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare copies of this resolution for presentation to the River Basin Grand Winners of the Clean Water Farm Award as an expression of the Senate of Virginia's admiration for their commitment to conserving the Commonwealth's natural resources and their outstanding conservation achievements.

SENATE RESOLUTION NO. 680

Commending Mimi Rosenberg.

Agreed to by the Senate, April 2, 2025

WHEREAS, Mimi Rosenberg of Fairfax County, a talented violinist, inspirational youth orchestra conductor, and passionate music educator, celebrated her 100th birthday in 2024; and

WHEREAS, born in Brooklyn, New York, in 1924, Mimi Rosenberg began playing violin at the age of 10 and studied music at the Julliard School, where a conductor invited her to join the Erie Philharmonic in Pennsylvania; and

WHEREAS, Mimi Rosenberg met her husband, Max, in Erie, then ultimately settled in Northern Virginia, where she worked as a private music teacher and was the longtime conductor of the string ensemble and the chamber orchestra at the American Youth Philharmonic Orchestras; and

WHEREAS, Mimi Rosenberg volunteered as a Sunday School teacher for many years and was a devoted volunteer at Pozez Jewish Community Center; she shared her passion for the performing arts with everyone she met and inspired countless individuals to pursue a better understanding of music; and

WHEREAS, Mimi Rosenberg is the proud mother of three children, five grandchildren, and two great-grandchildren, all of whom have learned from her wisdom, grace, and commitment to service; now, therefore, be it

RESOLVED by the Senate of Virginia, That Mimi Rosenberg hereby be commended on the occasion of her 100th birthday; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Mimi Rosenberg as an expression of the Senate of Virginia's admiration for her personal and professional achievements.

SENATE RESOLUTION NO. 681

Celebrating the life of Lyle Ray Smith.

Agreed to by the Senate, April 2, 2025

WHEREAS, Lyle Ray Smith, an honorable veteran, esteemed educator and public servant, devoted husband and father, and beloved member of the Fredericksburg community, died on January 2, 2025; and

WHEREAS, Lyle Smith joined the United States Marine Corps and served his country with honor and distinction at the end of the Korean War; and

WHEREAS, Lyle Smith embarked on a career in education as a teacher and coach in Caroline County, then served as the first principal of Grafton Village Elementary School in Stafford County from 1967 to 1988; and

WHEREAS, Lyle Smith promoted the health and well-being of young people by establishing the Stafford County Public Schools swimming program in 1980, which has since helped countless students learn how to swim; and

WHEREAS, Lyle Smith served on the Stafford County Board of Supervisors from 1990 to 1998, including as chair in 1993, and worked tirelessly to foster the locality's growth and development; and

WHEREAS, as a member of the Germanna Community College Board, Lyle Smith supported an untold number of young people on their paths to successful careers; and

WHEREAS, in recognition of Lyle Smith's significant impact on the community, Dixon-Smith Middle School was named in his honor in 2007; and

WHEREAS, guided throughout his life by his faith, Lyle Smith enjoyed worship and fellowship with his community at Matthias United Methodist Church in Stafford County, where he served for more than 50 years; and

WHEREAS, preceded in death by his first wife of 61 years, Janet, Lyle Smith will be fondly remembered and dearly missed by his wife, Wanda; his daughters, Laraye and Cynthia, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Lyle Ray Smith, whose dedication to family and service inspired all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Lyle Ray Smith as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 682

Commending Barney Reiley.

Agreed to by the Senate, April 2, 2025

WHEREAS, Barney Reiley, longtime chief executive officer of the Rappahannock Area YMCA in Stafford County, who has greatly served the Greater Fredericksburg community for more than 40 years, recently retired; and

WHEREAS, Barney Reiley began working part-time for the YMCA in 1980 while a student at what is today the University of Mary Washington, and remained with the organization after he began teaching at Colonial Beach High School and managing King George County Parks and Recreation's sports programs; and

WHEREAS, in 1984, Barney Reiley took a full-time job at the Rappahannock Area YMCA, where he started by organizing sports and youth programs and special events, such as the Rappahannock River Run with James Monroe's Booster Club, the John Robbins Organ Donor Run, the Colonial Beach Triathlon, and the annual turkey trot; and

WHEREAS, Barney Reiley became chief executive officer of the Rappahannock YMCA in 1993 and led the organization for the next three decades, during which time its membership grew from 1,500 to 30,000 members and its budget from $500,000 to $17 million; and

WHEREAS, Barney Reiley spearheaded a number of fundraising efforts that supported major capital projects at the Massad Family YMCA in Stafford County, the Ron Rosner Family YMCA in Spotsylvania, the King George Family YMCA, and the Caroline Family YMCA; and

WHEREAS, Barney Reiley guided the YMCA's programming to meet the needs of the families it served, including extending summer camp hours for working parents, and was relentless in his efforts to ensure that these programs were inclusive and available to all; and

WHEREAS, through his work ethic, positive attitude, and unwavering commitment to the YMCA and its members, Barney Reiley has helped to make the Greater Fredericksburg area a wonderful place to live, work, and raise a family; now, therefore, be it

RESOLVED by the Senate of Virginia, That Barney Reiley hereby be commended on the occasion of his retirement; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Barney Reiley as an expression of the Senate of Virginia's admiration for his legacy of promoting health and wellness in the Commonwealth and best wishes for a joyful and fulfilling retirement.

SENATE RESOLUTION NO. 683

Commending the Osbourn Park High School girls' basketball team.

Agreed to by the Senate, April 2, 2025

WHEREAS, the Osbourn Park High School girls' basketball team made history by claiming its first-ever state title with a victory in the Virginia High School League Class 6 state championship in March 2025; and

WHEREAS, the Osbourn Park High School Yellow Jackets defeated a talented team from Manchester High School by a score of 60-48 in the hard-fought state final; and

WHEREAS, the Osbourn Park Yellow Jackets closed out the season with an impressive 18-game winning streak to finish with a 27-3 overall record; and

WHEREAS, the victorious campaign was a tribute to the skill and dedication of all the student-athletes, the leadership and guidance of coaches and staff, and the unwavering support of family members, friends, and the entire Osbourn Park High School community; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Osbourn Park High School girls' basketball team hereby be commended on winning the Virginia High School League Class 6 state championship in 2025; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Chrissy Kelly, head coach of the Osbourn Park High School girls' basketball team, as an expression of the Senate of Virginia's admiration for the team's athletic achievements and best wishes for the future.

SENATE RESOLUTION NO. 684

Celebrating the life of Brenda Faye Graham Johnson.

Agreed to by the Senate, April 2, 2025

WHEREAS, Brenda Faye Graham Johnson, a highly admired educator and community leader in Salem, passed away on March 26, 2025; and

WHEREAS, Brenda Johnson was born on March 31, 1947, in Christiansburg to James Howard Graham and Lena Agnes Phillips Graham; and

WHEREAS, Brenda Johnson graduated from Andrew Lewis High School in 1965 and was part of the last graduating class of Marion College in 1967; she subsequently earned her teaching degree from Radford University in 1969; and

WHEREAS, an enthusiastic educator, Brenda Johnson instilled a passion for reading and lifelong learning in every student she taught, and she loved giving books to children as gifts; and

WHEREAS, guided by her strong Christian faith, Brenda Johnson was an active member of the First United Methodist Church in Salem and its United Methodist Women group; and

WHEREAS, Brenda Johnson was proud to serve the Salem community and the Commonwealth and was actively involved in civic affairs as the secretary of the 9th Congressional District Republican Committee and a member of the Salem Republican Committee; and

WHEREAS, Brenda Johnson was instrumental in starting the now decades-long tradition of the Olde Salem Days Republican Breakfast that has allowed her fellow citizens to hear directly from state and national elected officials and other leaders; and

WHEREAS, predeceased by her son, Ryan, Brenda Johnson will be fondly remembered and greatly missed by her husband, Don; her children, Jessica and Lauren, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Brenda Faye Graham Johnson; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Brenda Faye Graham Johnson as an expression of the Senate of Virginia's respect for her memory.

SENATE RESOLUTION NO. 685

Commending the Hidden Valley High School volleyball team.

Agreed to by the Senate, April 2, 2025

WHEREAS, in November 2024, the Hidden Valley High School volleyball team of Roanoke County secured its second consecutive state title and the school's fourth volleyball state title overall by winning the Virginia High School League Class 3 state championship; and

WHEREAS, the Hidden Valley High School Titans defeated a talented team from Grafton High School in three sets by scores of 27-25, 25-21, and 25-19 to claim the state crown; and

WHEREAS, the championship season included contributions from Meredith Crawley, Maddi Carter, Olivia Viar, Bella Facciani, Caleigh Ponn, Kenley Brown, Calli Anderson, Abby Bishop, Camlyn Morstad, Chloe Muscaro, Sophie Arnold, Lauren Dudley, Sophia Jordan, and Mia Jolley, as well as the enthusiastic leadership of coaches Pierre Ellis, Curtis Fuller, Alison Stoehr, and Logan Pasily; and

WHEREAS, Caleigh Ponn set Virginia High School League records for kills and assists and was selected as the Gatorade Virginia Player of the Year; and

WHEREAS, the Hidden Valley Titans enjoyed strong support from their families, teachers, classmates, and the entire Roanoke County community during their impressive 29–2 championship season; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Hidden Valley High School volleyball team hereby be commended on winning the Virginia High School League Class 3 state championship; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Pierre Ellis, head coach of the Hidden Valley High School volleyball team, as an expression of the Senate of Virginia's admiration for the team's athletic achievements.

SENATE RESOLUTION NO. 686

Celebrating the life of the Honorable Lawrence L. Koontz, Jr.

Agreed to by the Senate, April 2, 2025

WHEREAS, the Honorable Lawrence L. Koontz, Jr., a highly respected jurist who served the Commonwealth for more than 15 years as a justice of the Supreme Court of Virginia, died on March 16, 2025, in Salem; and

WHEREAS, Lawrence Koontz was born on January 25, 1940, in Roanoke and was a lifelong resident of the Roanoke Valley, where he attended Jefferson High School; and

WHEREAS, Lawrence Koontz graduated from Virginia Polytechnic Institute and State University with a bachelor's degree in biology in 1962, and he received his law degree from the University of Richmond in 1965; and

WHEREAS, Lawrence Koontz began his career with the Roanoke law firm Eggleston, Holton, Butler, and Glenn, where he worked with future Governor Linwood Holton and future U.S. Representative M. Caldwell Butler from 1965 to 1967; and

WHEREAS, Lawrence Koontz next served as an assistant Commonwealth's attorney in Roanoke until 1968, when he was appointed to the Juvenile Court of the City of Roanoke, later known as the Juvenile and Domestic Relations Court for the 23rd Judicial District of Virginia following the reform of the Virginia Court System in 1968; and

WHEREAS, in 1976, Lawrence Koontz was elected by the General Assembly as a judge of the 23rd Judicial Circuit of Virginia, serving the Cities of Roanoke and Salem and Roanoke County; and

WHEREAS, Lawrence Koontz was chosen by the General Assembly as an original member of the Virginia Court of Appeals, serving as its second chief judge for two four-year terms following the death of the court's first chief judge a few months after it was created; and

WHEREAS, Lawrence Koontz was credited with establishing many of the administrative policies of the Court of Appeals, along with the creation of its own Clerk's Office and Chief Staff Attorney's Office; and

WHEREAS, in 1995, Lawrence Koontz was elected to succeed Justice Henry H. Whiting on the Supreme Court of Virginia; he presided over the court with great fairness and wisdom until February 1, 2011, having reached mandatory retirement age, and then served as a senior justice of the court until December 31, 2024; and

WHEREAS, shortly before his retirement, Lawrence Koontz served as the presiding member of the Supreme Court of Virginia due to the illness of Chief Justice LeRoy R. Hassell, Sr.; and

WHEREAS, Lawrence Koontz's judicial career spanned 57 years, including his service in senior status with the Supreme Court of Virginia, one of the longest judicial careers for a jurist in the Commonwealth, second only to that of his friend and mentor, Chief Justice Harry Lee Carrico; and

WHEREAS, Lawrence Koontz's collected appellate opinions from his active service on the Court of Appeals and Supreme Court of Virginia have been published as *Jurist Prudent -- The Judicial Opinions of Lawrence L. Koontz, Jr.,* a seven-volume set with the final volume being released in July 2017; and

WHEREAS, Lawrence Koontz will be fondly remembered and greatly missed by numerous family members, friends, and colleagues in the legal community; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of the Honorable Lawrence L. Koontz, Jr., a distinguished jurist who served the Commonwealth with the utmost integrity, dedication, and distinction; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of the Honorable Lawrence L. Koontz, Jr., as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 687

Nominating a person to be elected to the Supreme Court of Virginia.

Agreed to by the Senate, April 2, 2025

RESOLVED by the Senate of Virginia, That the following person is hereby nominated to be elected to the Supreme Court of Virginia as follows:

The Honorable Junius P. Fulton, III, of Norfolk, as a justice of the Supreme Court of Virginia for a term of twelve years commencing January 1, 2026.

SENATE RESOLUTION NO. 688

Nominating a person to be elected to the Court of Appeals of Virginia.

Agreed to by the Senate, April 2, 2025

RESOLVED by the Senate of Virginia, That the following person is hereby nominated to be elected to the Court of Appeals of Virginia as follows:

The Honorable Kevin M. Duffan, of Virginia Beach, as a judge of the Court of Appeals of Virginia for a term of eight years commencing January 1, 2026.

SENATE RESOLUTION NO. 689

Nominating persons to be elected to general district court judgeships.

Agreed to by the Senate, April 2, 2025

RESOLVED by the Senate of Virginia, That the following persons are hereby nominated to be elected to the respective general district court judgeships as follows:

Andrew T. Elders, Esquire, of Fairfax County, as a judge of the Nineteenth Judicial District for a term of six years commencing July 1, 2025.

Tamika D. Jones, Esquire, of Fairfax County, as a judge of the Nineteenth Judicial District for a term of six years commencing July 1, 2025.

Louis K. Nagy, Esquire, of Rockingham, as a judge of the Twenty-sixth Judicial District for a term of six years commencing July 1, 2025.

SENATE RESOLUTION NO. 690

Nominating a person to be elected to a juvenile and domestic relations district court judgeship.

Agreed to by the Senate, April 2, 2025

RESOLVED by the Senate of Virginia, That the following person is hereby nominated to be elected to the respective juvenile and domestic relations district court judgeship as follows:

Kara L. Larson, Esquire, of Culpeper, as a judge of the Sixteenth Judicial District for a term of six years commencing July 1, 2025.

SENATE RESOLUTION NO. 691

Commending the United States Postal Service.

Agreed to by the Senate, October 27, 2025

WHEREAS, for 250 years, the United States Postal Service has provided an essential service to Virginians and all Americans by facilitating business and commerce and helping friends and family members stay connected through reliable mail service; and

WHEREAS, the United States Postal Service traces its roots to July 26, 1775, when the Second Continental Congress established the postal service to facilitate secure communication between the Continental Army, Congress, and citizens during the American Revolutionary War; and

WHEREAS, the Constitution of the United States grants Congress the power to establish post offices and post roads, demonstrating the importance of a postal service to national integrity; and

WHEREAS, the United States Post Office was organized as the United States Post Office Department in 1792, elevated to a cabinet-level department in 1872, then reestablished as an independent agency, the United States Postal Service, in 1971; and

WHEREAS, the United States Postal Service embodies the American spirit of innovation, determination, longevity, and resilience, and postal workers hold a special role in American history and culture; and

WHEREAS, the creed of the iconic couriers of the United States Postal Service, who are delayed from their appointed rounds by “Neither snow nor rain nor heat nor gloom of night...” has become a touchstone of Americana; and

WHEREAS, in the past 250 years, the United States Postal Service has grown from 75 post offices in the original 13 colonies to more than 30,000 locations across the nation; the agency provides all people in all parts of the United States with universal and open access to its delivery network; and

WHEREAS, the United States Postal Service remains a vital part of the critical infrastructure of the United States, delivering mail and packages six days a week to 168,600,000 delivery points; now, therefore, be it

RESOLVED by the Senate of Virginia, That the United States Postal Service hereby be commended on the occasion of its 250th anniversary; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the postmaster general of the United States Postal Service as an expression of the Senate of Virginia's admiration for the agency's unique role in everyday American life.

SENATE RESOLUTION NO. 692

Celebrating the life of Russell Victor Kuhns.

Agreed to by the Senate, October 27, 2025

WHEREAS, Russell Victor Kuhns, a patriotic veteran, successful entrepreneur, and dedicated public servant in Quantico, died on August 19, 2025; and

WHEREAS, Russell “Rusty” Kuhns served the nation during the Vietnam War as a proud member of the United States Navy; his military service instilled within him a deep sense of duty that guided him throughout his life; and

WHEREAS, after returning to the Commonwealth, Rusty Kuhns built a thriving business and invested in real estate; he was a champion for growth in Northern Virginia and worked diligently to help the region continue to flourish; and

WHEREAS, desirous to be of further service to his community, Rusty Kuhns ran for the Quantico Town Council and held office from 2002 to 2022, making him one of the town's most experienced leaders; and

WHEREAS, Rusty Kuhns inspired others through his unparalleled work ethic, personal integrity, candid leadership approach, and genuine commitment to enhancing the quality of life for all residents of Quantico; and

WHEREAS, Rusty Kuhns will be fondly remembered and greatly missed by his sons, Christopher, Corey, and Zachary, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Russell Victor Kuhns, a respected member of the Quantico community; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Russell Victor Kuhns as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 693

Commending the Hanover Eight.

Agreed to by the Senate, October 27, 2025

WHEREAS, in 2025, Hanover County Public Schools honored the courage and enduring legacy of the Hanover Eight, the first eight Black students to attend previously all-white schools in Hanover County; and

WHEREAS, in the early 1960s, Black students in Hanover County attended the segregated John M. Gandy High School in Ashland, and students from outlying areas were forced to travel great distances to and from school every day; and

WHEREAS, after the Pupil Placement Board approved the placement of 10 Black students at Lee-Davis High School (now Mechanicsville High School) and Patrick Henry High School, the Hanover County Branch of the NAACP worked with a group of local families to select students that would integrate both schools in the fall of 1963; and

WHEREAS, Walter Lee, Norbert Lee, Phyllis Lee, Raymond Bagby, Jacqueline Holmes, and Blanche Holmes began attending Lee-Davis High School, while Arlene Thompson and Harriett Thompson began attending Patrick Henry High School; two other students chose to return to John M. Gandy High School before the start of the term; and

WHEREAS, the Hanover Eight endured prejudice, bullying, and a sense of isolation from other students, but their bravery in the face of adversity opened doors for future generations of students and represented a significant victory for the cause of educational equality in Hanover County; and

WHEREAS, to commemorate the legacy and achievements of the Hanover Eight, Hanover County Public Schools installed plaques at Patrick Henry High School and Mechanicsville High School recognizing the students' pivotal role in the Civil Rights Movement; now, therefore, be it

RESOLVED by the Senate of Virginia, That the Hanover Eight hereby be commended for their accomplishments as torchbearers for equality in the education system; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare copies of this resolution for presentation to the surviving members of the Hanover Eight, Walter Lee, Norbert Lee, and Phyllis Lee, and the families of Raymond Bagby,

Jacqueline Holmes, Blanche Holmes, Arlene Thompson, and Harriett Thompson, as an expression of the Senate of Virginia's admiration for their contributions to the history and heritage of the Commonwealth.

SENATE RESOLUTION NO. 694

Celebrating the life of Candis Gabriella King.

Agreed to by the Senate, October 28, 2025

WHEREAS, Candis Gabriella King, a radiant daughter, sister, cousin, and friend affectionately known as "Queen," died on October 4, 2025, leaving behind a legacy of creativity, compassion, and leadership that continues to inspire all who knew her; and

WHEREAS, a native of Fairfax County, Candis King was a bright, confident, and joyful child whose humor and determination made her a natural leader among her peers; and

WHEREAS, a gifted artist and performer, Candis King expressed her creativity through singing, dancing, painting, photography, crocheting, and writing and shared her talents generously with her community; and

WHEREAS, Candis King excelled academically in Prince William County Public Schools, where she served in student government, the Kiwanis Club, Junior Honor Society, and various other school and community programs that reflected her commitment to service; and

WHEREAS, a proud member of the Center for Fine and Performing Arts Choir and the Pride of Colgan Color Guard at Charles J. Colgan, Sr. High School, Candis King continued to embody excellence in both academics and the arts; and

WHEREAS, Candis King actively served her community through organizations such as the Southern Black Girls and Women's Consortium, Delta Academy, and Delta GEMS, as well as local civic initiatives, inspiring others through her service and compassion; and

WHEREAS, an entrepreneur at heart, Candis King co-founded Speedy JC's with her brother, Joshua II, creating and selling uniquely flavored cinnamon rolls; she also authored a vegetarian cookbook at the age of nine and dreamed of attending Norfolk State University to study political science; and

WHEREAS, throughout her journey with sickle cell disease, Candis King displayed extraordinary courage, faith, and optimism, touching countless lives; and

WHEREAS, Candis King will be forever remembered by her parents, Joshua and Candi; her siblings, Josclyn and Joshua II; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Candis Gabriella King, a beloved and highly admired member of the Prince William community whose spirit continues to shine brightly through all who knew her; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Candis Gabriella King as an expression of the Senate of Virginia's respect for her memory.

SENATE RESOLUTION NO. 695

Celebrating the life of Cheryl Tates Macias Hamby.

Agreed to by the Senate, October 27, 2025

WHEREAS, Cheryl Tates Macias Hamby, a longtime federal employee who worked diligently to support the nation's farmers and rural economies, fight hunger, advance new opportunities for all Americans, and promote ethical and effective public service, died on October 6, 2025; and

WHEREAS, Cheryl Hamby was born in 1956 to Marguerite Berry Robinson and Edward Whitfield Tates, Sr.; she spent much of her childhood traveling internationally as her parents worked with programs supporting communities around the world; and

WHEREAS, from a young age, Cheryl Hamby cultivated an appreciation for the importance of volunteer leadership and developed a commitment to duty and service; after her mother's death, she lived in the Commonwealth with her grandparents and ultimately pursued a career in government; and

WHEREAS, Cheryl Hamby began her career on Capitol Hill, serving as a staff member to two United States representatives over the course of 17 years; she was a senior staffer on the House Select Committee on Hunger, where she helped shape policies addressing poverty, hunger, health, housing, and rural development; and

WHEREAS, Cheryl Hamby played a critical role in identifying candidates to serve in the Clinton administration, earning an appointment as deputy assistant to the president and chief of staff for presidential personnel in the White House; and

WHEREAS, Cheryl Hamby next served as director of congressional and public affairs at the Farm Credit Administration from 1993 to 1995, then held multiple senior leadership positions at the U.S. Department of Agriculture, before returning to the Farm Credit Administration as chief operating officer in 2000; and

WHEREAS, over the course of her career, Cheryl Hamby was admired for her ability to build personal connections with constituents and forge strong bonds based on mutual respect across party lines and professional ranks; and

WHEREAS, Cheryl Hamby mentored young people through her work with Scouts BSA, serving as the Prince William District Committee chair from 2019 to 2022; she received the District Award of Merit and the John Jenkins Good Scout Award for her exceptional contributions and distinguished service; and

WHEREAS, Cheryl Hamby also volunteered her time and talents with the Rotary Club of Manassas; in addition to serving as immediate past president of the club, she had supported other local clubs as District 7610 assistant governor and chair of the Peace Fellowship Program; and

WHEREAS, Cheryl Hamby was passionate about inspiring others to fulfill their civic duty to vote and stay engaged in government at all levels; she was recognized by the Prince William Democratic Committee and the Manassas and Manassas Park Cities Democratic Committee for her leadership and enthusiasm; and

WHEREAS, Cheryl Hamby enjoyed fellowship and worship with the community as an active member of First New Birth Baptist Church; and

WHEREAS, Cheryl Hamby brought joy to others through her compassion, humor, and authenticity, and she was highly admired for her integrity, sense of purpose, kindness, and grace; and

WHEREAS, Cheryl Hamby will be fondly remembered and greatly missed by her loving husband, Frank; her children, Adam and Jessie; her daughter-in-law, Emily; her siblings, Barry, Edward, Mary, and Michael, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Cheryl Tates Macias Hamby; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Cheryl Tates Macias Hamby as an expression of the Senate of Virginia's respect for her memory.

SENATE RESOLUTION NO. 696

Celebrating the life of D'Angelo.

Agreed to by the Senate, October 27, 2025

WHEREAS, D'Angelo, a talented singer-songwriter, multi-instrumentalist, and record producer who was considered a pioneer of the neo soul genre of music that emerged in the late 1990s and early 2000s, died on October 14, 2025; and

WHEREAS, born Michael Eugene Archer, D'Angelo grew up in Richmond and began playing piano at the age of three; as a teenager, he formed a vocal trio, Three of a Kind, with his cousins, then formed a duo with his brother, Luther, with whom he won an amateur night competition at the Apollo Theater in Harlem; and

WHEREAS, D'Angelo began experimenting with recording his own music and relocated to New York City to pursue a music career; he performed with the hip-hop group I.D.U. before receiving a record contract from EMI; and

WHEREAS, D'Angelo's first national success came as a songwriter and producer on “U Will Know,” which was recorded by the supergroup Black Men United in 1994; the song peaked at number 28 on the Billboard Hot 100 chart, and D'Angelo was featured in the music video as the group's choir director; and

WHEREAS, in 1995, D'Angelo released his debut solo album, *Brown Sugar*, a labor of love on which he wrote and arranged the songs, provided vocals, performed much of the album's musical accompaniment, and served as producer; the album was credited with launching neo soul, a contemporary genre that blended classic soul sounds with rhythm and blues, hip-hop, jazz, and other types of music; and

WHEREAS, D'Angelo's second album, *Voodoo*, is considered one of the finest examples of neo soul and an overall masterpiece, debuting at number one in 2000; the track “Untitled (How Does It Feel)” was a major hit for its silky groove and sultry music video and was subsequently listed as the second greatest rhythm and blues song of the 21st century by *Rolling Stone* magazine; and

WHEREAS, in 2014, D'Angelo released his third studio album, *Black Messiah*, which met with widespread critical acclaim for its forays into rock and roll and psychedelic sounds; and

WHEREAS, among many accolades over the course of his career, D'Angelo won GRAMMY awards for the albums *Voodoo* and *Black Messiah* and the songs “Untitled (How Does It Feel)” and “Really Love”; and

WHEREAS, D'Angelo will be fondly remembered and greatly missed by his three children and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of D'Angelo, a musical luminary who inspired generations of fans and fellow recording artists; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of D'Angelo as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 697

Commending Joyce Hurdle Trump.

Agreed to by the Senate, October 27, 2025

WHEREAS, Joyce Hurdle Trump, a distinguished and trailblazing educator and education administrator who has made an indelible mark on the Suffolk community through her unwavering commitment to education, civic service, and historical preservation, was presented the Suffolk First Citizen Award by the Rotary Club of Suffolk and the Rotary Club of North Suffolk in 2025; and

WHEREAS, Joyce Trump began her career in education in 1961 as a social studies teacher at Suffolk High School, advanced to the role of assistant principal 12 years later, and went on to hold a number of important administrative roles within Suffolk Public Schools and Franklin Public Schools; and

WHEREAS, in 1995, Joyce Trump made history when she became the first woman appointed to serve as superintendent of Suffolk Public Schools; under her leadership, the school division thrived, improving students' academic performance over nearly all categories while swiftly expanding to meet the needs of the community; and

WHEREAS, beyond education, Joyce Trump has dedicated herself to the well-being of Suffolk through her extensive involvement in civic endeavors, including as a founding member of the Obici Healthcare Foundation; and

WHEREAS, Joyce Trump has championed historical preservation efforts locally by helping to both revive the local Candlelight Tour with the Suffolk-Nansemond Historical Society and restore the cultural landmark Riddick's Folly and by volunteering with the Phillips-Dawson House Museum; and

WHEREAS, Joyce Trump has been a central figure in the Suffolk arts scene for several years through her support of the Suffolk Center for Cultural Arts and the Suffolk Literary Club and through her service on the board of the Suffolk Art League; and

WHEREAS, in addition to the Suffolk First Citizen Award, Joyce Trump has been recognized through a number of accolades over the years, including the Suffolk-Nansemond Historical Society's Teacher of the Year award in 1977, the Suffolk Chamber of Commerce's Athena Award in 1988, and the Old Dominion University School of Education's Distinguished Alumni Award in 1996; and

WHEREAS, as an exemplar of servant leadership and mentor to her fellow community leaders, Joyce Trump has made a profound and lasting impact on Suffolk, earning her the esteem and admiration of all Virginians; now, therefore, be it

RESOLVED by the Senate of Virginia, That Joyce Hurdle Trump hereby be commended for being presented the 2025 Suffolk First Citizen Award by the Rotary Club of Suffolk and the Rotary Club of North Suffolk; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Joyce Hurdle Trump as an expression of the Senate of Virginia's high regard for her legacy of service in Suffolk and for her extraordinary contributions to the Commonwealth.

SENATE RESOLUTION NO. 698

Celebrating the life of James Richard Damaré.

Agreed to by the Senate, October 28, 2025

WHEREAS, James Richard Damaré, an active member of the Sterling community and a devoted husband, father, and grandfather, died on August 13, 2025; and

WHEREAS, James “Jim” Damaré was born in Pomona, California, in 1957 and moved to Silver Spring, Maryland, with his family in 1968; he graduated from Northwood High School, where he met the love of his life and future wife, Maria; and

WHEREAS, over the course of his career, Jim Damaré earned a reputation as a Renaissance man with expertise in a wide range of subjects, from real estate, technology, and the restaurant business to horse tack, fine china, gold and silver, and the creative arts; and

WHEREAS, Jim Damaré was highly admired for his intellectual curiosity, dedication to lifelong learning, and incomparable work ethic; after retiring from Long & Foster Real Estate in 2023, he supported several local enterprises through his talents in web design and photography; and

WHEREAS, Jim Damaré was also the unofficial photographer for his family, preserving precious moments from birthdays, holidays, graduations, and everyday joys and compiling them in beloved family calendars; and

WHEREAS, Jim Damaré volunteered his time and leadership to support numerous worthy causes and touched countless lives through his kindness, compassion, and boundless generosity; and

WHEREAS, Jim Damaré will be fondly remembered and greatly missed by his wife of 45 years, Maria; his children, James, Joanna, Jackie, and Jared, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of James Richard Damaré; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of James Richard Damaré as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 699

Celebrating the life of Bradford Ayers Rundlett.

Agreed to by the Senate, October 28, 2025

WHEREAS, Bradford Ayers Rundlett, an esteemed faith leader, devoted husband, father, and grandfather, and beloved member of the Herndon community, died on July 5, 2025; and

WHEREAS, Bradford "Brad" Rundlett graduated from W.F. Dykes High School in Atlanta and earned a bachelor's degree in fine arts from the University of Georgia and a master's degree in divinity from Sewanee, the University of the South; and

WHEREAS, Brad Rundlett committed his life to God and served as a priest at the Episcopal Church of the Epiphany in Spartanburg, South Carolina; St. James' Episcopal Church in Potomac, Maryland; St. Andrew the Fisherman Episcopal Church in Mayo, Maryland; and finally, St. Timothy's Episcopal Church in Herndon, where he retired in August 2015; and

WHEREAS, in December 2023, the Episcopal Diocese of Virginia honored Brad Rundlett with the title of rector emeritus at St. Timothy's Episcopal Church; and

WHEREAS, Brad Rundlett's spiritual leadership was characterized by his tireless advocacy for those in need and his extraordinary dedication to humanitarian work both locally and in Dungannon, the Pine Ridge Reservation in South Dakota, and Chapoteau, Haiti; and

WHEREAS, Brad Rundlett mentored future priests as a field site supervisor at Virginia Theological Seminary and encouraged interfaith dialogue among spiritual leaders of other denominations in the Herndon area; and

WHEREAS, preceded in death by his daughter, Keira, Brad Rundlett will be fondly remembered and dearly missed by his loving wife, Cecile; his children, Evan, Ethan, and Annemarie, and their families; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Bradford Ayers Rundlett, whose legacy of love, guidance, and joy will be cherished by all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Bradford Ayers Rundlett as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 700

Celebrating the life of Jane Kamps Strauss.

Agreed to by the Senate, October 29, 2025

WHEREAS, Jane Kamps Strauss, a dedicated educator, esteemed public servant, devoted wife, mother, and grandmother, and beloved member of the McLean community, died on April 11, 2025; and

WHEREAS, Jane "Janie" Strauss earned a bachelor's degree in history from George Washington University and a master's degree in teaching from the Harvard Graduate School of Education; and

WHEREAS, Janie Strauss was a preschool and elementary school teacher for many years, contributing greatly to the growth and maturation of her students; and

WHEREAS, Janie Strauss was a longtime member of the Fairfax County School Board, where she worked tirelessly to ensure the academic, social, and emotional well-being of Fairfax County's students and the success of its schools; and

WHEREAS, Janie Strauss served as chair of The Cappies, a nonprofit organization that supports and trains high school theater and journalism students, and was highly involved with various other education and civic organizations in the Fairfax County area; and

WHEREAS, Janie Strauss received several honors and awards in recognition of her service, including the Virginia School Boards Association's Advocate in Education Award and Dranesville District Lady Fairfax honors from the Fairfax County Board of Supervisors; and

WHEREAS, preceded in death by her husband, Bill, Janie Strauss will be fondly remembered and dearly missed by her children, Melanie, Victoria, Rebecca, and Eric, and their families; and by numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Jane Kamps Strauss, whose legacy of love, kindness, and service will be cherished by all who knew her; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Jane Kamps Strauss as an expression of the Senate of Virginia's respect for her memory.

SENATE RESOLUTION NO. 701

Celebrating the life of Donald Richard Davenport.

Agreed to by the Senate, October 30, 2025

WHEREAS, Donald Richard Davenport, an enterprising business executive, devoted activist, and beloved member of the Caroline County community, died on May 6, 2024; and

WHEREAS, raised in Richmond, Donald Davenport moved to New York City as a teenager and was present during the historic Stonewall uprising of 1969, a series of protests often credited with being the foundational moment of the gay liberation movement of the late 20th century; and

WHEREAS, for nearly 40 years, Donald Davenport served as chief executive officer of Davenport Unger Enterprises, LLC, a family-owned commercial and residential construction company, working tirelessly to enhance a variety of businesses and homes throughout the Commonwealth; and

WHEREAS, Donald Davenport worked passionately over the years to advocate for equality and LGBTQ+ rights in his roles as both fundraising vice chair of the Caroline County Democratic Committee and as vice chair for outreach and membership with the LGBTQ+ caucus of the Democratic Party of Virginia; and

WHEREAS, Donald Davenport drew from his expertise as both a business leader and activist while serving as a member of the board of the Richmond Business Alliance between 2013 and 2018, guiding the Gay Community Center of Richmond's efforts to foster unity between the Richmond LGBTQ+ community and the city's business community at large; and

WHEREAS, Donald Davenport will be fondly remembered and dearly missed by his loving husband, Charles; his son, Stephen; and numerous other family members and friends; now, therefore, be it

RESOLVED, That the Senate of Virginia hereby note with great sadness the loss of Donald Richard Davenport, a treasured member of the Caroline County community whose generosity and dedication inspired all who knew him; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to the family of Donald Richard Davenport as an expression of the Senate of Virginia's respect for his memory.

SENATE RESOLUTION NO. 702

Commending Zayd Hamid.

Agreed to by the Senate, October 30, 2025

WHEREAS, Zayd Hamid, a dedicated student leader and advocate at George Mason University, had the honor of giving the student commencement address at the institution's graduation ceremony in May 2024; and

WHEREAS, a first-generation student who is the son of Guyanese immigrants, Zayd Hamid graduated from Manassas Park High School before earning a bachelor's degree in public administration from George Mason University (GMU) in 2024, where he is currently pursuing a master's degree in public policy; and

WHEREAS, prior to his first year at GMU, Zayd Hamid interned at Manassas Park City Hall, an experience that instilled in him a greater understanding of local government and the desire to be an agent of change in his community; and

WHEREAS, Zayd Hamid supported his educational journey by participating in the federal work-study program at Mason Recreation, which gave him a keen appreciation for the ways in which these programs create opportunities for students to succeed; and

WHEREAS, for three years, Zayd Hamid was a leading member of GMU's Mason Lobbies events at the General Assembly, meeting with dozens of members to advocate for greater support of the Commonwealth's universities and students; and

WHEREAS, in 2023, Zayd Hamid joined the Student Aid Alliance at a panel on Capitol Hill to share his experience and to convey to United States congressional staff the importance and value of federal student aid programs; and

WHEREAS, beyond his advocacy work, Zayd Hamid has made an outsized impact on GMU and his fellow students through his involvement with a variety of student government boards and committees; and

WHEREAS, with a tireless work ethic and passion for GMU and its community, Zayd Hamid also served as a Patriot Leader for orientation and as a resident advisor, making a difference in the lives of countless students; and

WHEREAS, in recognition of his advocacy and service, Zayd Hamid received the inaugural Student Advocate of the Year Award from the Top Lobbyist section of the National Institute for Lobbying and Ethics in 2023; and

WHEREAS, through his extraordinary ability to bring people together around worthwhile causes, Zayd Hamid has demonstrated great promise as a leader of the next generation; now, therefore, be it

RESOLVED by the Senate of Virginia, That Zayd Hamid hereby be commended for his service to the community and for being named George Mason University's 2024 student commencement speaker; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Zayd Hamid as an expression of the Senate of Virginia's high regard for his accomplishments and best wishes for his continued success.

SENATE RESOLUTION NO. 703

Commending Dennis Dunlap.

Agreed to by the Senate, October 30, 2025

WHEREAS, Dennis Dunlap of Gainesville, a member of the Greatest Generation who served the nation with honor and distinction during World War II, celebrated his 104th birthday in 2025; and

WHEREAS, Dennis Dunlap was born on March 24, 1921, and grew up on his family's farm in northwest Missouri; he lived in a four-room kit house purchased from a catalog that was not equipped with phones, electricity, or running water; and

WHEREAS, Dennis Dunlap has witnessed numerous historic events over the course of his life, from the Dust Bowl and the Great Depression to the Moon landing and the rise of modern technology; and

WHEREAS, in 1943, not long after his high school graduation, Dennis Dunlap was drafted into the United States Army Air Corps to serve the nation during World War II; he was initially stationed in North Africa, then spent much of his service as a mechanic at an air base on the island of Corsica; and

WHEREAS, after his honorable military service, Dennis Dunlap returned to the United States and continued to work as a mechanic for General Motors, building Pontiacs, Buicks, and Oldsmobiles, then subsequently worked as a chief engineer for the Darby Corporation; and

WHEREAS, Dennis Dunlap currently resides at The Wellington at Lake Manassas, where he is one of the most active members of the community, participating in morning exercise classes and other programs, while also going above and beyond to serve as an advocate for his fellow residents; and

WHEREAS, Dennis Dunlap brings joy to everyone he meets through his humility, kindness, and wealth of knowledge, and he relishes every opportunity to impart his wisdom to others; now, therefore, be it

RESOLVED by the Senate of Virginia, That Dennis Dunlap hereby be commended for his lifetime of achievements in service to his community, the Commonwealth, and the United States; and, be it

RESOLVED FURTHER, That the Clerk of the Senate prepare a copy of this resolution for presentation to Dennis Dunlap as an expression of the Senate of Virginia's admiration for his legacy of accomplishments and a life well lived.

SUMMARY OF 2024 SPECIAL SESSION I LEGISLATION

TOTAL INTRODUCED LEGISLATION 531

House Bills 4
Senate Bills 12

House Joint Resolutions 7
Senate Joint Resolutions 2

House Resolutions 402
Senate Resolutions 104

TOTAL LEGISLATION PASSED AND/OR AGREED TO 513

House Bills 3
Senate Bills 1

House Joint Resolutions 6
Senate Joint Resolutions 0

House Resolutions 401
Senate Resolutions 102

TOTAL BILLS ENACTED INTO LAW 4

House Bills 3
Senate Bills 1

House Joint Resolutions 1
Senate Joint Resolutions 0

TOTAL CHAPTERS 5

BILLS VETOED BY GOVERNOR 0

House Bills 0
Senate Bills 0

HOUSE AND SENATE BILLS APPROVED SHOWING CHAPTERS AND PAGE NUMBERS

HOUSE

HB	Chapter	Page
6001	2	348
6002	1	1
6004	4	1043

HJR	Chapter	Page
6007	5	1049

SENATE

SB	Chapter	Page
6012	3	1037

Note: E signifies emergency status

THE HOUSE OF DELEGATES
2024 SPECIAL SESSION I

District Number	Name	County and/or City Represented
92	Anthony, Bonita G. (D)	Cities of Chesapeake (part) and Norfolk (part)
46	Arnold, Jonathan E. (R)	Counties of Grayson, Pulaski (part), Smyth, and Wythe
95	Askew, Alex Q. (D)	Cities of Norfolk (part) and Virginia Beach (part)
37	Austin, Terry L. (R)	Counties of Alleghany, Botetourt, Craig, and Rockbridge (part); Cities of Buena Visa, Covington, and Lexington
42	Ballard, Jason S. (R)	Counties of Giles, Montgomery (part), and Pulaski (part); City of Radford
71	Batten, Amanda E. (R)	Counties of James City (part) and New Kent (part); City of Williamsburg
5	Bennett-Parker, Elizabeth B. (D)	City of Alexandria (part)
100	Bloxom, Robert S., Jr. (R)	Counties of Accomack and Northampton; City of Virginia Beach (part)
11	Bulova, David L. (D)	County of Fairfax (part); City of Fairfax
54	Callsen, Katrina E. (D)	County of Albemarle (part); City of Charlottesville
36	Campbell, Ellen H. (R)	Counties of Augusta (part) and Rockbridge (part); Cities of Staunton and Waynesboro
78	Carr, Betsy B. (D)	City of Richmond (part)
74	Cherry, Mike A. (R)	County of Chesterfield (part); City of Colonial Heights
84	Clark, Nadarius E. (D)	County Isle of Wight (part); Cities of Franklin and Suffolk (part)
15	Cohen, Laura Jane (D)	County of Fairfax (part)
65	Cole, Joshua G. (D)	Counties of Spotsylvania (part) and Stafford (part); City of Fredericksburg
96	Convirs-Fowler, Kelly K. (D)	City of Virginia Beach (part)
86	Cordoza, A.C. (R)	County of York (part); Cities of Hampton (part) and Poquoson
79	Cousins, Rae C. (D)	City of Richmond (part)
75	Coyner, Carrie E. (R)	Counties of Chesterfield (part) and Prince George (part); City of Hopewell
39	Davis, Will P. (R)	Counties of Franklin and Roanoke (part)
9	Delaney, Karrie K. (D)	County of Fairfax (part)
73	Earley, Mark L., Jr. (R)	County of Chesterfield (part)
89	Ennis, N. Baxter (R)	Cities of Chesapeake (part) and Suffolk (part)
97	Feggans, Michael (D)	City of Virginia Beach (part)

THE HOUSE OF DELEGATES
2024 SPECIAL SESSION I

District Number	Name	County and/or City Represented
59	Fowler, Hyland F., Jr. (R)	Counties of Hanover (part), Henrico (part), and Louisa (part)
62	Freitas, Nicholas J. (R)	Counties of Culpeper (part), Greene, Madison, and Orange (part)
76	Gardner, Debra D. (D)	County of Chesterfield (part)
56	Garrett, Thomas A., Jr. (R)	Counties of Appomattox, Buckingham, Cumberland, Fluvanna (part), Goochland (part), Louisa (part), and Prince Edward (part)
33	Gilbert, C. Todd (R)††	Counties of Page, Rockingham (part), Shenandoah, and Warren (part)
93	Glass, Jackie Hope (D)	City of Norfolk (part)
69	Green, W. Chad, Sr. (R)	Counties of Gloucester (part), James City (part), and York (part); City of Newport News (part)
53	Griffin, Timothy P. (R)	Counties of Amherst, Bedford (part), and Nelson (part)
91	Hayes, C.E. (Cliff), Jr. (D)	Cities of Chesapeake (part) and Portsmouth (part)
10	Helmer, Dan (D)	County of Fairfax (part)
19	Henson, Rozia A., Jr. (D)	Counties of Fairfax (part) and Prince William (part)
94	Hernandez, Phil M. (D)	City of Norfolk (part)
4	Herring, Charniele L. (D)	County of Fairfax (part); City of Alexandria (part)
30	Higgins, Geary M. (R)	Counties of Fauquier (part) and Loudoun (part)
68	Hodges, M. Keith (R)	Counties of Essex, Gloucester (part), King and Queen, King William, Mathews, and Middlesex
1	Hope, Patrick A. (D)	County of Arlington (part)
77	Jones, Michael J. (D)	County of Chesterfield (part); City of Richmond (part)
67	Kent, Hillary Pugh (R)	Counties of Caroline (part), King George, Lancaster, Northumberland, Richmond, and Westmoreland
7	Keys-Gamarra, Karen (D)	County of Fairfax (part)
45	Kilgore, Terry G. (R)	Counties of Dickenson (part), Lee, Scott, and Wise; City of Norton
98	Knight, Barry D. (R)	City of Virginia Beach (part)
16	Krizek, Paul E. (D)	County of Fairfax (part)
55	Laufer, Amy J. (D)	Counties of Albemarle (part), Fluvanna (part), Louisa (part), and Nelson (part)
90	Leftwich, James A., Jr. (R)	City of Chesapeake (part)
80	LeVere Bolling, Destiny L. (D)	County of Henrico (part)

THE HOUSE OF DELEGATES
2024 SPECIAL SESSION I

District Number	Name	County and/or City Represented
3	Lopez, Alfonso H. (D)	County of Arlington (part); City of Alexandria (part)
22	Lovejoy, Ian T. (R)	County of Prince William (part)
20	Maldonado, Michelle Lopes (D)	County of Prince William (part); Cities of Manassas and Manassas Park
49	Marshall, Daniel W., III (R)	Counties of Halifax (part) and Pittsylvania (part); City of Danville
29	Martinez, Fernando J. (D)	County of Loudoun (part)
2	McClure, Adele Y. (D)	County of Arlington (part)
40	McNamara, Joseph P. (R)	County of Roanoke (part); Cities of Roanoke (part) and Salem
81	McQuinn, Delores L. (D)	Counties of Charles City, Chesterfield (part), and Henrico (part)
64	Milde, Paul V., III (R)	County of Stafford (part)
43	Morefield, James W. (R)	Counties of Bland, Buchanan, Dickenson (part), Russell (part), and Tazewell
23	Mundon King, Candi (D)	Counties of Prince William (part) and Stafford (part)
31	Oates, Delores (R)	Counties of Clarke, Frederick (part), and Warren (part)
41	Obenshain, Joseph C. (R)	Counties of Montgomery (part) and Roanoke (part)
44	O'Quinn, Israel D. (R)	Counties of Russell (part), and Washington (part); City of Bristol
66	Orrock, Robert D., Sr. (R)	Counties of Caroline (part) and Spotsylvania (part)
57	Owen, David L. (R)	Counties of Goochland (part) and Henrico (part)
48	Phillips, Eric J. (R)	Counties of Henry (part) and Pittsylvania (part); City of Martinsville
85	Price, Marcia S. (D)	City of Newport News (part)
38	Rasoul, Sam (D)	City of Roanoke (part)
27	Reaser, Atoosa R. (D)	County of Loudoun (part)
28	Reid, David A. (D)	County of Loudoun (part)
35	Runion, Chris (R)	Counties of Augusta (part), Bath, Highland, and Rockingham (part)
88	Scott, Don (D)	City of Portsmouth (part)
63	Scott, Phillip A. (R)	Counties of Orange (part) and Spotsylvania (part)
12	Seibold, Holly M. (D)	County of Fairfax (part)
25	Sewell, Briana D. (D)	County of Prince William (part)

THE HOUSE OF DELEGATES
2024 SPECIAL SESSION I

District Number	Name	County and/or City Represented
8	Shin, Irene (D)	County of Fairfax (part)
17	Sickles, Mark D. (D)	County of Fairfax (part)
13	Simon, Marcus B. (D)	County of Fairfax (part); City of Falls Church
70	Simonds, Shelly A. (D)	City of Newport News (part)
26	Singh JJ (D)‡	County of Loudoun (part)
26	Srinivasan, Kannan (D)†	County of Loudoun (part)
6	Sullivan, Richard C., Jr. (D)	County of Fairfax (part)
99	Tata, Anne Ferrell H. (R)	City of Virginia Beach (part)
82	Taylor, Kimberly A. (R)	Counties of Dinwiddie (part), Prince George (part), and Surry; City of Petersburg
21	Thomas, Josh (D)	County of Prince William (part)
24	Torian, Luke E. (D)	County of Prince William (part)
18	Tran, Kathy KL (D)	County of Fairfax (part)
83	Wachsmann, Howard Otto, Jr. (R)	Counties of Brunswick, Dinwiddie (part), Greensville, Isle of Wight (part), Southampton, and Sussex; City of Emporia
52	Walker, Wendell S. (R)	County of Campbell (part); City of Lynchburg
87	Ward, Jeion A. (D)	City of Hampton (part)
72	Ware, R. Lee (R)	Counties of Amelia, Chesterfield (part), Nottoway, and Powhatan
14	Watts, Vivian E. (D)	County of Fairfax (part)
61	Webert, Michael J. (R)	Counties of Culpeper (part), Fauquier (part), and Rappahannock
32	Wiley, William D. (R)	County of Frederick (part); City of Winchester
58	Willett, Rodney T. (D)	County of Henrico (part)
47	Williams, Wren M. (R)	Counties of Carroll, Floyd, Henry (part), and Patrick; City of Galax
34	Wilt, Tony O. (R)	County of Rockingham (part); City of Harrisonburg
50	Wright, Thomas C., Jr. (R)	Counties of Charlotte, Halifax (part), Lunenburg, Mecklenburg, and Prince Edward (part)
60	Wyatt, Scott A. (R)	Counties of Hanover (part) and New Kent (part)
51	Zehr, Eric (R)	Counties of Bedford (part), Campbell (part), and Pittsylvania (part)

†Resigned January 7, 2025
††Resigned July 14, 2025
‡Elected to fill vacancy of Kannan Srinivasan. Sworn in January 8, 2025.

THE SENATE
2024 SPECIAL SESSION I

District Number	Name	County and/or City Represented
13	Aird, Lashrecse D. (D)	Counties of Charles City, Dinwiddie (part), Henrico (part), Prince George, Surry, and Sussex; Cities of Hopewell and Petersburg
14	Bagby, Lamont (D)	County of Henrico (part); City of Richmond (part)
38	Boysko, Jennifer B. (D)	County of Fairfax (part)
33	Carroll Foy, Jennifer D. (D)	Counties of Fairfax (part) and Prince William (part)
10	Cifers, Luther Henry (R)‡	Counties of Amelia, Appomattox, Buckingham, Cumberland, Fluvanna, Goochland, Hanover (part), Louisa (part), Powhatan, and Prince Edward (part)
19	Craig, Christie New (R)	Cities of Chesapeake (part) and Virginia Beach (part)
11	Deeds, R. Creigh (D)	Counties of Albemarle, Amherst, Louisa (part), and Nelson; City of Charlottesville
20	DeSteph, Bill (R)	Counties of Accomack and Northampton; Cities of Norfolk (part) and Virginia Beach (part)
24	Diggs, J.D. (R)	Counties of James City (part) and York; Cities of Newport News (part), Poquoson, and Williamsburg
27	Durant, Tara A. (R)	Counties of Spotsylvania (part) and Stafford (part); City of Fredericksburg
39	Ebbin, Adam P. (D)	Counties of Arlington (part) and Fairfax (part); City of Alexandria
40	Favola, Barbara A. (D)	County of Arlington (part)
1	French, Timmy (R)	Counties of Clarke, Frederick, Shenandoah, and Warren; City of Winchester
5	Hackworth, T. Travis (R)	Counties of Bland, Giles, Montgomery (part), Pulaski, Smyth, Tazewell, and Wythe (part); City of Radford
15	Hashmi, Ghazala F. (D)	County of Chesterfield (part); City of Richmond (part)
3	Head, Christopher T. (R)	Counties of Alleghany, Augusta (part), Botetourt, Craig, Roanoke (part), and Rockbridge; Cities of Buena Vista, Covington, Lexington, Staunton, and Waynesboro
17	Jordan, Emily M. (R)	Counties of Brunswick, Dinwiddie (part), Greensville, Isle of Wight, and Southampton; Cities of Emporia, Franklin, Portsmouth (part), and Suffolk
23	Locke, Mamie E. (D)	Cities of Hampton and Newport News (part)
18	Lucas, L. Louise (D)	Cities of Chesapeake (part) and Portsmouth (part)
35	Marsden, David W. (D)	County of Fairfax (part)
26	McDougle, Ryan T. (R)	Counties of Gloucester, Hanover (part), James City (part), King and Queen (part), Mathews, and New Kent

THE SENATE
2024 SPECIAL SESSION I

District Number	Name	County and/or City Represented
10	McGuire, John J., III (R)†	Counties of Amelia, Appomattox, Buckingham, Cumberland, Fluvanna, Goochland, Hanover (part), Louisa (part), Powhatan, and Prince Edward (part)
29	McPike, Jeremy S. (D)	Counties of Prince William (part) and Stafford (part)
9	Mulchi, Tammy Brankley (R)	Counties of Charlotte, Halifax, Lunenburg, Mecklenburg, Nottoway, Pittsylvania, and Prince Edward (part); City of Danville
2	Obenshain, Mark D. (R)	Counties of Augusta (part), Bath, Highland, Page, and Rockingham; City of Harrisonburg
8	Peake, Mark J. (R)	Counties of Bedford and Campbell; City of Lynchburg
36	Pekarsky, Stella G. (D)	County of Fairfax (part)
31	Perry, Russet W. (D)	Counties of Fauquier (part) and Loudoun (part)
6	Pillion, Todd E. (R)	Counties of Buchanan, Dickenson, Lee, Russell, Scott, Washington, and Wise; Cities of Bristol and Norton
28	Reeves, Bryce E. (R)	Counties of Culpeper, Fauquier (part), Greene, Madison, Orange, Rappahannock, and Spotsylvania (part)
30	Roem, Danica A. (D)	County of Prince William (part); Cities of Manassas and Manassas Park
22	Rouse, Aaron R. (D)	City of Virginia Beach (part)
37	Salim, Saddam Azlan (D)	County of Fairfax (part); Cities of Fairfax and Falls Church
32	Srinivasan, Kannan (D)‡‡	County of Loudoun (part)
7	Stanley, William M., Jr. (R)	Counties of Carroll, Floyd, Franklin, Grayson, Henry, Patrick, and Wythe (part); Cities of Galax and Martinsville
25	Stuart, Richard H. (R)	Counties of Caroline, Essex, King and Queen (part) King George, King William, Lancaster, Middlesex, Northumberland, Richmond, Spotsylvania (part), and Westmoreland
12	Sturtevant, Glen H., Jr. (R)	County of Chesterfield (part); City of Colonial Heights
32	Subramanyam, Suhas (D)††	County of Loudoun (part)
4	Suetterlein, David R. (R)	Counties of Montgomery (part) and Roanoke (part); Cities of Roanoke and Salem
34	Surovell, Scott A. (D)	County of Fairfax (part)
16	VanValkenburg, Schuyler T. (D)	County of Henrico (part)
21	Williams Graves, Angelia (D)	City of Norfolk (part)

†Resigned January 3, 2025
††Resigned January 3, 2025
‡Elected to fill vacancy of John J. McGuire III. Sworn in January 15, 2025.
‡‡Elected to fill vacancy of Suhas Subramanyam.Sworn in January 15, 2025.

SENATORS AND DELEGATES BY COUNTIES
2024 SPECIAL SESSION I

COUNTIES	SENATORS	DELEGATES
Accomack	Bill DeSteph (R)	Robert S. Bloxom, Jr. (R)
Albemarle	R. Creigh Deeds (D)	Katrina E. Callsen (D)
		Amy J. Laufer (D)
Alleghany	Christopher R. Head (R)	Terry L. Austin (R)
Amelia	Luther Henry Cifers III (R)‡	R. Lee Ware (R)
	John J. McGuire III (R)†	
Amherst	R. Creigh Deeds (D)	Timothy P. Griffin (R)
Appomattox	Luther Henry Cifers III (R)‡	Thomas A. Garrett, Jr. (R)
	John J. McGuire III (R)†	
Arlington	Adam P. Ebbin (D)	Patrick A. Hope (D)
	Barbara A. Favola (D)	Alfonso H. Lopez (D)
		Adele Y. McClure (D)
Augusta	Christopher R. Head (R)	Ellen H. Campbell (R)
	Mark D. Obenshain (R)	Chris Runion (R)
Bath	Mark D. Obenshain (R)	Chris Runion (R)
Bedford	Mark J. Peake (R)	Timothy P. Griffin (R)
		Eric Zehr (R)
Bland	T. Travis Hackworth (R)	James W. Morefield (R)
Botetourt	Christopher R. Head (R)	Terry L. Austin (R)
Brunswick	Emily M. Jordan (R)	Howard Otto Wachsmann, Jr. (R)
Buchanan	Todd E. Pillion (R)	James W. Morefield (R)
Buckingham	Luther Henry Cifers III (R)‡	Thomas A. Garrett, Jr. (R)
	John J. McGuire III (R)†	
Campbell	Mark J. Peake (R)	Wendall S. Walker (R)
		Eric Zehr (R)
Caroline	Richard H. Stuart (R)	Hillary Pugh Kent (R)
		Robert D. Orrock, Sr. (R)
Carroll	William M. Stanley, Jr. (R)	Wren M. Williams (R)
Charles City	Lashrecse D. Aird (D)	Delores L. McQuinn (D)
Charlotte	Tammy Brankley Mulchi (R)	Thomas C. Wright, Jr. (R)
Chesterfield	Ghazala F. Hashmi (D)	Mike A. Cherry (R)
	Glen H. Sturtevant, Jr. (R)	Carrie E. Coyner (R)
		Mark L. Early, Jr. (R)
		Debra D. Gardner (D)
		Michael J. Jones (D)
		Delores L. McQuinn (D)
		R. Lee Ware (R)
Clarke	Timmy French (R)	Delores Oates (R)
Craig	Christopher R. Head (R)	Terry L. Austin (R)
Culpeper	Bryce E. Reeves (R)	Nicholas J. Freitas (R)
		Michael J. Webert (R)
Cumberland	Luther Henry Cifers III (R)‡	Thomas A. Garrett, Jr. (R)
	John J. McGuire III (R)†	
Dickenson	Todd E. Pillion (R)	Terry G. Kilgore (R)
		James W. Morefield (R)
Dinwiddie	Lashrecse D. Aird (D)	Kimberly A. Taylor (R)
	Emily M. Jordan (R)	Howard Otto Wachsmann, Jr. (R)
Essex	Richard H. Stuart (R)	M. Keith Hodges (R)
Fairfax	Jennifer B. Boysko (D)	David L. Bulova (D)
	Jennifer D. Carroll Foy (D)	Laura Jane Cohen (D)
	Adam P. Ebbin (D)	Karrie K. Delaney (D)
	David W. Marsden (D)	Dan Helmer (D)
	Stella G. Pekarsky (D)	Rozia A. Henson, Jr. (D)
	Saddam Azlan Salim (D)	Charniele L. Herring (D)

SENATORS AND DELEGATES BY COUNTIES
2024 SPECIAL SESSION I

COUNTIES	SENATORS	DELEGATES
	Scott A. Surovell (D)	Karen Keys-Gamarra (D)
		Paul E. Krizek (D)
		Holly M. Seibold (D)
		Irene Shin (D)
		Mark D. Sickles (D)
		Marcus B. Simon (D)
		Richard C. Sullivan, Jr. (D)
		Kathy KL Tran (D)
		Vivian E. Watts (D)
Fauquier	Russet W. Perry (D)	Geary M. Higgins (R)
	Bryce E. Reeves (R)	Michael J. Webert (R)
Floyd	William M. Stanley, Jr. (R)	Wren M. Williams (R)
Fluvanna	Luther Henry Cifers III (R)‡	Thomas A. Garrett, Jr. (R)
	John J. McGuire III (R)†	Amy J. Laufer (D)
Franklin	William M. Stanley, Jr. (R)	Will P. Davis (R)
Frederick	Timmy French (R)	Delores Oates (R)
		William D. Wiley (R)
Giles	T. Travis Hackworth (R)	Jason S. Ballard (R)
Gloucester	Ryan T. McDougle (R)	W. Chad Green, Sr. (R)
		M. Keith Hodges (R)
Goochland	Luther Henry Cifers III (R)‡	Thomas A. Garrett, Jr. (R)
	John J. McGuire III (R)†	David L. Owen (R)
Grayson	William M. Stanley, Jr. (R)	Jonathan E. Arnold (R)
Greene	Bryce E. Reeves (R)	Nicholas J. Freitas (R)
Greensville	Emily M. Jordan (R)	Howard Otto Wachsmann, Jr. (R)
Halifax	Tammy Brankley Mulchi (R)	Daniel W. Marshall III (R)
		Thomas C. Wright, Jr. (R)
Hanover	Ryan T. McDougle (R)	Hyland F. Fowler, Jr. (R)
	Luther Henry Cifers III (R)‡	Scott A. Wyatt (R)
	John J. McGuire III (R)†	
Henrico	Lashrecse D. Aird (D)	Hyland F. Fowler, Jr. (R)
	Lamont Bagby (D)	Destiny L. LeVere Bolling (D)
	Schuyler T. VanValkenburg (D)	Delores L. McQuinn (D)
		David L. Owen (R)
		Rodney T. Willett (D)
Henry	William M. Stanley, Jr. (R)	Eric J. Phillips (R)
		Wren M. Williams (R)
Highland	Mark D. Obenshain (R)	Chris Runion (R)
Isle of Wight	Emily M. Jordan (R)	Nadarius E. Clark (D)
		Howard Otto Wachsmann, Jr. (R)
James City	J.D. Diggs (R)	Amanda E. Batten (R)
	Ryan T. McDougle (R)	W. Chad Green, Sr. (R)
King and Queen	Ryan T. McDougle (R)	M. Keith Hodges (R)
	Richard H. Stuart (R)	
King George	Richard H. Stuart (R)	Hillary Pugh Kent (R)
King William	Richard H. Stuart (R)	M. Keith Hodges (R)
Lancaster	Richard H. Stuart (R)	Hillary Pugh Kent (R)
Lee	Todd E. Pillion (R)	Terry G. Kilgore (R)
Loudoun	Kannan Srinivassan (D)‡‡	Geary M. Higgins (R)
	Suhas Subramanyam (D)††	Fernando J. Martinez (D)
	Russet W. Perry (D)	Atoosa R. Reaser (D)
		David A. Reid (D)
		Kannan Srinivasan (D)†††
Louisa	Luther Henry Cifers III (R)‡	Hyland F. Fowler, Jr. (R)
	R. Creigh Deeds (D)	Thomas A. Garrett, Jr. (R)

SENATORS AND DELEGATES BY COUNTIES
2024 SPECIAL SESSION I

COUNTIES	SENATORS	DELEGATES
	John J. McGuire III (R)†	Amy J. Laufer (D)
Lunenburg	Tammy Brankley Mulchi (R)	Thomas C. Wright, Jr. (R)
Madison	Bryce E. Reeves (R)	Nicholas J. Freitas (R)
Mathews	Ryan T. McDougle (R)	M. Keith Hodges (R)
Mecklenburg	Tammy Brankley Mulchi (R)	Thomas C. Wright, Jr. (R)
Middlesex	Richard H. Stuart (R)	M. Keith Hodges (R)
Montgomery	T. Travis Hackworth (R)	Jason S. Ballard (R)
	David R. Suetterlein (R)	Joseph C. Obenshain (R)
Nelson	R. Creigh Deeds (D)	Timothy P. Griffin (R)
		Amy J. Laufer (D)
New Kent	Ryan T. McDougle (R)	Amanda E. Batten (R)
		Scott A. Wyatt (R)
Northampton	Bill DeSteph (R)	Robert S. Bloxom, Jr. (R)
Northumberland	Richard H. Stuart (R)	Hillary Pugh Kent (R)
Nottoway	Tammy Brankley Mulchi (R)	R. Lee Ware (R)
Orange	Bryce E. Reeves (R)	Nicholas J. Freitas (R)
		Phillip A. Scott (R)
Page	Mark D. Obenshain (R)	C. Todd Gilbert (R)††††
Patrick	William M. Stanley, Jr. (R)	Wren M. Williams (R)
Pittsylvania	Tammy Brankley Mulchi (R)	Daniel W. Marshall III (R)
		Eric J. Phillips (R)
		Eric Zehr (R)
Powhatan	Luther Henry Cifers III (R)‡	R. Lee Ware (R)
	John J. McGuire III (R)†	
Prince Edward	Luther Henry Cifers III (R)‡	Thomas A. Garrett, Jr. (R)
	John J. McGuire III (R)†	Thomas C. Wright, Jr. (R)
	Tammy Brankley Mulchi (R)	
Prince George	Lashrecse D. Aird (D)	Carrie E. Coyner (R)
		Kimberly A. Taylor (R)
Prince William	Jennifer D. Carroll Foy (D)	Rozia A. Henson, Jr. (D)
	Jeremy S. McPike (D)	Ian T. Lovejoy (R)
	Danica A. Roem (D)	Michelle Lopes Maldonado (D)
		Candi Mundon King (D)
		Briana D. Sewell (D)
		Josh Thomas (D)
		Luke E. Torian (D)
Pulaski	T. Travis Hackworth (R)	Jonathan E. Arnold (R)
		Jason S. Ballard (R)
Rappahannock	Bryce E. Reeves (R)	Michael J. Webert (R)
Richmond	Richard H. Stuart (R)	Hillary Pugh Kent (R)
Roanoke	Christopher T. Head (R)	Will P. Davis (R)
	David R. Suetterlein (R)	Joseph P. McNamara (R)
		Joseph C. Obenshain (R)
Rockbridge	Christopher T. Head (R)	Terry L. Austin (R)
		Ellen H. Campbell (R)
Rockingham	Mark D. Obenshain (R)	C. Todd Gilbert (R)††††
		Chris Runion (R)
		Tony O. Wilt (R)
Russell	Todd E. Pillion (R)	James W. Morefield (R)
		Israel D. O'Quinn (R)
Scott	Todd E. Pillion (R)	Terry G. Kilgore (R)
Shenandoah	Timmy French (R)	C. Todd Gilbert (R)††††
Smyth	T. Travis Hackworth (R)	Jonathan E. Arnold (R)
Southampton	Emily M. Jordan (R)	Howard Otto Wachsmann, Jr. (R)

SENATORS AND DELEGATES BY COUNTIES
2024 SPECIAL SESSION I

COUNTIES	SENATORS	DELEGATES
Spotsylvania	Tara A. Durant (R)	Joshua G. Cole (D)
	Bryce E. Reeves (R)	Robert D. Orrock, Sr. (R)
	Richard H. Stuart (R)	Phillip A. Scott (R)
Stafford	Tara A. Durant (R)	Joshua G. Cole (D)
	Jeremy S. McPike (D)	Paul V. Milde III (R)
		Candi Mundon King (D)
Surry	Lashrecse D.Aird (D)	Kimberly A. Taylor (R)
Sussex	Lashrecse D.Aird (D)	Howard Otto Wachsmann, Jr. (R)
Tazewell	T. Travis Hackworth (R)	James W. Morefield (R)
Warren	Timmy French (R)	C. Todd Gilbert (R)††††
		Delores Oates (R)
Washington	Todd E. Pillion (R)	Israel D. O'Quinn (R)
Westmoreland	Richard H. Stuart (R)	Hillary Pugh Kent (R)
Wise	Todd E. Pillion (R)	Terry G. Kilgore (R)
Wythe	T. Travis Hackworth (R)	Jonathan E. Arnold (R)
	William M. Stanley, Jr. (R)	
York	J.D. Diggs (R)	A.C. Cordoza (R)
		W. Chad Green, Sr. (R)

†Resigned January 3, 2025
††Resigned January 3, 2025
†††Resigned January 7, 2025
††††Resigned July 15, 2025
‡Elected to fill vacancy of John J. McGuire III. Sworn in January 15, 2025.
‡‡Elected to fill vacancy of Kannan Srinivasan. Sworn in January 15, 2025.

SENATORS AND DELEGATES BY CITIES
2024 SPECIAL SESSION I

CITIES	SENATORS	DELEGATES
Alexandria	Adam P. Ebbin (D)	Elizabeth B. Bennett-Parker (D)
		Charniele L. Herring (D)
		Alfonso H. Lopez (D)
Bristol	Todd E. Pillion (R)	Israel D. O'Quinn (R)
Buena Vista	Christopher T. Head (R)	Terry L. Austin (R)
Charlottesville	R. Creigh Deeds (D)	Katrina E. Callsen (D)
Chesapeake	Christie New Craig (R)	Bonita G. Anthony (D)
	L. Louise Lucas (D)	N. Baxter Ennis (R)
		C.E. (Cliff) Hayes, Jr. (D)
		James A. Leftwich, Jr. (R)
Colonial Heights	Glen H. Sturtevant, Jr. (R)	Mike A. Cherry (R)
Covington	Christopher T. Head (R)	Terry L. Austin (R)
Danville	Tammy Brankley Mulchi (R)	Daniel W. Marshall III (R)
Emporia	Emily M. Jordan (R)	Howard Otto Wachsmann, Jr. (R)
Fairfax	Saddam Azlan Salim (D)	David L. Bulova (D)
Falls Church	Saddam Azlan Salim (D)	Marcus D. Simon (D)
Franklin	Emily M. Jordan (R)	Nadarius E. Clark (D)
Fredericksburg	Tara A. Durant (R)	Joshua G. Cole (D)
Galax	William M. Stanley, Jr. (R)	Wren M. Williams (R)
Hampton	Mamie E. Locke (D)	A.C. Cordoza (R)
		Jeion A. Ward (D)
Harrisonburg	Mark D. Obenshain (R)	Tony O. Wilt (R)
Hopewell	Lashrecse D. Aird (D)	Carrie E. Coyner (R)
Lexington	Christopher T. Head (R)	Terry L. Austin (R)
Lynchburg	Mark J. Peake (R)	Wendell S. Walker (R)
Manassas	Danica A. Roem (D)	Michelle Lopes Maldonado (D)
Manassas Park	Danica A. Roem (D)	Michelle Lopes Maldonado (D)
Martinsville	William M. Stanley, Jr. (R)	Eric J. Phillips (R)
Newport News	J.D. Diggs (R)	W. Chad Green, Sr. (R)
	Mamie E. Locke (D)	Marcia S. Price (D)
		Shelly A. Simonds (D)
Norfolk	Bill DeSteph (R)	Bonita G. Anthony (D)
	Angelia Williams Graves (D)	Alex Q. Askew (D)
		Jackie Hope Glass (D)
		Phil M. Hernandez (D)
Norton	Todd E. Pillion (R)	Terry G. Kilgore (R)
Petersburg	Lashrecse D. Aird (D)	Kimberly A. Taylor (R)
Poquoson	J.D. Diggs (R)	A.C. Cordoza (R)
Portsmouth	Emily M. Jordan (R)	C.E. (Cliff) Hayes, Jr. (D)
	L. Louise Lucas (D)	Don Scott (D)
Radford	T. Travis Hackworth (R)	Jason S. Ballard (R)
Richmond	Lamont Bagby (D)	Betsy B. Carr (D)
	Ghazala F. Hashmi (D)	Rae C. Cousins (D)
		Michael J. Jones (D)
Roanoke	David R. Suetterlein (R)	Joseph P. McNamara (R)
		Sam Rasoul (D)
Salem	David R. Suetterlein (R)	Joseph P. McNamara (R)
Staunton	Christopher T. Head (R)	Ellen H. Campbell (R)
Suffolk	Emily M. Jordan (R)	Nadarius E. Clark (D)
		N. Baxter Ennis (R)
Virginia Beach	Christie New Craig (R)	Alex Q. Askew (D)
	Bill DeSteph (R)	Robert S. Bloxom, Jr. (R)
	Aaron R. Rouse (D)	Kelly K. Convirs-Fowler (D)
		Michael Feggans (D))
		Barry D. Knight (R)
		Anne Ferrell H. Tata (R)
Waynesboro	Christopher T. Head (R)	Ellen H. Campbell (R)
Williamsburg	J.D. Diggs (R)	Amanda E. Batten (R)
Winchester	Timmy French (R)	William D. Wiley (R)

COUNTIES AND CITIES--LAND AREA AND POPULATION

United States Census of 2020 (December 21, 2021)

COUNTIES	Land Area in Square Miles	Population	COUNTIES	Land Area in Square Miles	Population
Accomack	449	33,413	Pittsylvania	969	60,501
Albemarle	720	112,395	Powhatan	260	30,333
Alleghany	446	15,233	Prince Edward	350	21,849
Amelia	355	13,265	Prince George	265	43,010
Amherst	474	31,307	Prince William	336	482,204
Appomattox	334	16,119	Pulaski	320	33,800
Arlington	26	238,643	Rappahannock	266	7,348
Augusta	967	77,487	Richmond	191	8,923
Bath	529	4,209	Roanoke	251	96,929
Bedford	760	79,462	Rockbridge	596	22,650
Bland	358	6,270	Rockingham	850	83,757
Botetourt	541	33,596	Russell	473	25,781
Brunswick	566	15,849	Scott	536	21,576
Buchanan	503	20,355	Shenandoah	508	44,186
Buckingham	580	16,824	Smyth	451	29,800
Campbell	503	55,696	Southampton	599	17,996
Caroline	528	30,887	Spotsylvania	401	140,032
Carroll	475	29,155	Stafford	269	156,927
Charles City	183	6,773	Surry	279	6,651
Charlotte	475	11,529	Sussex	490	10,829
Chesterfield	423	364,548	Tazewell	519	40,429
Clarke	176	14,783	Warren	215	40,727
Craig	328	4,892	Washington	561	53,935
Culpeper	379	52,552	Westmoreland	229	18,477
Cumberland	297	9,675	Wise	403	36,130
Dickenson	330	14,124	Wythe	462	28,290
Dinwiddie	504	27,947	York	105	70,045
Essex	257	10,599			
Fairfax	391	1,150,309	**CITIES**		
Fauquier	648	72,972	Alexandria	15	159,467
Floyd	381	15,476	Bedford	7	6,657
Fluvanna	287	27,249	Bristol	13	17,219
Franklin	690	54,477	Buena Vista	6	6,641
Frederick	413	91,419	Charlottesville	10	46,553
Giles	357	16,787	Chesapeake	338	249,422
Gloucester	218	38,711	Colonial Heights	8	18,170
Goochland	281	24,727	Covington	5	5,737
Grayson	442	15,333	Danville	43	42,590
Greene	156	20,552	Emporia	7	5,766
Greensville	295	11,391	Fairfax	6	24,146
Halifax	818	34,022	Falls Church	2	14,658
Hanover	469	109,979	Franklin	8	8,180
Henrico	234	334,389	Fredericksburg	10	27,982
Henry	382	50,948	Galax	8	6,720
Highland	415	2,232	Hampton	51	137,148
Isle of Wight	315	38,606	Harrisonburg	17	51,814
James City	142	78,254	Hopewell	10	23,033
King and Queen	315	6,608	Lexington	2	7,320
King George	180	26,723	Lynchburg	49	79,009
King William	273	17,810	Manassas	10	42,772
Lancaster	133	10,919	Manassas Park	3	17,219
Lee	435	22,173	Martinsville	11	13,485
Loudoun	515	420,959	Newport News	69	186,247
Louisa	496	37,596	Norfolk	53	238,005
Lunenburg	431	11,936	Norton	7	3,687
Madison	320	13,837	Petersburg	23	33,458
Mathews	86	8,533	Poquoson	15	12,460
Mecklenburg	625	30,319	Portsmouth	33	97,915
Middlesex	130	10,625	Radford	10	16,070
Montgomery	387	99,721	Richmond	60	226,610
Nelson	471	14,775	Roanoke	43	100,011
New Kent	210	22,945	Salem	14	25,346
Northampton	212	12,282	Staunton	20	25,750
Northumberland	191	11,839	Suffolk	399	94,324
Nottoway	314	15,642	Virginia Beach	245	459,470
Orange	341	36,254	Waynesboro	15	22,196
Page	310	23,709	Williamsburg	9	15,425
Patrick	483	17,608	Winchester	9	28,120

Population of Virginia, 2020 Census, 8,631,393.

COUNTIES AND CITIES--RANKED BY POPULATION

United States Census of 2020 (As of December 21, 2021)

Population	County
2,232	Highland
4,209	Bath
4,892	Craig
6,270	Bland
6,608	King and Queen
6,651	Surry
6,773	Charles City
7,348	Rappahannock
8,533	Mathews
8,923	Richmond
9,675	Cumberland
10,599	Essex
10,625	Middlesex
10,829	Sussex
10,919	Lancaster
11,391	Greensville
11,529	Charlotte
11,839	Northumberland
11,936	Lunenburg
12,282	Northampton
13,265	Amelia
13,837	Madison
14,124	Dickenson
14,775	Nelson
14,783	Clarke
15,233	Alleghany
15,333	Grayson
15,476	Floyd
15,642	Nottoway
15,849	Brunswick
16,119	Appomattox
16,787	Giles
16,824	Buckingham
17,608	Patrick
17,810	King William
17,996	Southampton
18,477	Westmoreland
20,355	Buchanan
20,552	Greene
21,576	Scott
21,849	Prince Edward
22,173	Lee
22,650	Rockbridge
22,945	New Kent
23,709	Page
24,727	Goochland
25,781	Russell
27,249	Fluvanna
27,947	Dinwiddie
26,723	King George
28,290	Wythe
29,155	Carroll
29,800	Smyth
30,319	Mecklenburg
30,333	Powhatan
30,887	Caroline
31,307	Amherst
33,413	Accomack
33,596	Botetourt
33,800	Pulaski
34,022	Halifax
36,130	Wise
36,254	Orange
37,596	Louisa
38,606	Isle of Wight
38,711	Gloucester
40,429	Tazewell
40,727	Warren
43,010	Prince George
44,186	Shenandoah
50,948	Henry
52,552	Culpeper
53,935	Washington
54,477	Franklin
55,696	Campbell
60,501	Pittsylvania
70,045	York
72,972	Fauquier
77,487	Augusta
78,254	James City
79,462	Bedford
83,757	Rockingham
91,419	Frederick
96,929	Roanoke
99,721	Montgomery
109,979	Hanover
112,395	Albemarle
140,032	Spotsylvania
156,927	Stafford
238,643	Arlington
334,389	Henrico
364,548	Chesterfield
420,959	Loudoun
482,204	Prince William
1,150,309	Fairfax

Population	Cities
3,687	Norton
5,737	Covington
5,766	Emporia
6,641	Buena Vista
6,657	Bedford
6,720	Galax
7,320	Lexington
8,180	Franklin
12,460	Poquoson
13,485	Martinsville
14,658	Falls Church
15,425	Williamsburg
16,070	Radford
17,219	Manassas Park
17,219	Bristol
18,170	Colonial Heights
22,196	Waynesboro
23,033	Hopewell
25,346	Salem
25,750	Staunton
24,146	Fairfax
27,982	Fredericksburg
28,120	Winchester
33,458	Petersburg
42,590	Danville
42,772	Manassas
46,553	Charlottesville
51,814	Harrisonburg
79,009	Lynchburg
94,324	Suffolk
97,915	Portsmouth
100,011	Roanoke
137,148	Hampton
159,467	Alexandria
186,247	Newport News
226,610	Richmond
238,005	Norfolk
249,422	Chesapeake
459,470	Virginia Beach

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APPROPRIATIONS				
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Patron–Hashmi	SR	631		1277
YANCEY, NICOLE GUGGENHEIM				
Yancey, Nicole Guggenheim; commending. (Patron–Green)	HR	805		1160
YORK HIGH SCHOOL				
York High School baseball team; commending.				
Patron–Green	HR	763		1138
Patron–Diggs	SR	628		1275